

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 15,000.00	Infectious Disease Surveillance and Prevention   Environmental Public Health	Yes		Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for <a href="#">Tire Amnesty West Nile Mosquito -Borne Virus Prevention Program</a> : Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.
Other (Enter Details in Justification)		\$ 35,000.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Lead Case Management and Risk Assessment	Yes		The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency's efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$ -	\$ 50,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 15,000.00	\$ 15,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment   School Health Liaison   Maternal and Child Health	Yes		<b>40%:</b> Food Safety Summit, IEHA Fall Conference, Vector Control Spring or Fall Conference, Certified Pool Operator Training, PSP, Pool Spa Conference, IOWPA Inspector Certificate Training, Mold Awareness Remediation, Healthy Homes Basic, Healthy Homes Essentials, Septic Conference, Lead Risk Assessor/Inspector Initial Course, MICRO Certified Mold Inspector Course, IDOH Public Health Leadership Symposium, Public Health Nurse/Environmental Health Specialist Orientation. <b>60%:</b> INSOPHE, SOPHE, NACCHO, Preparedness Summit, CAPRC I & II, NCPRSS National Certified Peer Recovery Support Specialist (NCPRSS), The Indiana Network of Healthcare Social Workers Conference, IDOH Public Health Leadership Symposium, Health Equity Summit, Indiana Mental Health and Addiction Conference.

Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 15,000.00	\$ 15,000.00				
<b>11. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification</b> <b>(How does this fit in the Core Service Selected)</b>	
Promotional Items/Outreach/Education Materials	\$ 8,000.00		Trauma and Injury Prevention	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 8,000.00	\$ -				
<b>12. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification</b> <b>(How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ -	\$ -				
<b>13. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification</b> <b>(How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -	\$ -				
<b>14. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification</b> <b>(How does this fit in the Core Service Selected)</b>	
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ -	\$ -				
<b>15. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification</b> <b>(How does this fit in the Core Service Selected)</b>	

		Safety, and Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
	\$ -	\$ -				
<b>16. Debt Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
	\$ -	\$ -				
<b>17. Community Grants/Partnerships (MOU/Contract)</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Are the Core Services Evenly Distributed?</b>	<b>If NO - % Spent on Each Core Service - (Example - 20/20/60)</b>	<b>Justification*** Required Area (How does this fit in the Core Service Selected)</b>
Community Based Organizaiton	\$ 76,060.00		Chronic Disease Prevention	Yes		<p><b>Programming:</b>  <b>NINJA ZONE:</b>  This is a new program geared towards youth 0-6 years of age. Goals for the NINJA Zone include helping youth develop their listening skills, confidence, work through frustration, and manners. These skills developed early help to build preventative skills for combating obesity. We plan to offer a 3-month class, 2 nights a week for youth ages 0-6 years old. We plan to provide 18 youth-free sessions for 6 months. We will also use funds to purchase uniforms for our participants to continue to eliminate barriers.</p> <p><b>Swim Lessons:</b>  The YMCA will provide 40 swim lesson packages which include 8 sessions, each package, for low-income youth at no cost. Swim lessons will help to improve water safety and teach lifelong skills for youth to stay active and healthy for their lifetime.</p> <p><b>Membership:</b>  The YMCA will provide one-month free membership for 20 families. This will eliminate any barriers families might face in joining the Y. The 30 days free will help the families establish routines while Y staff can work to create a relationship with the families. We believe the families will enjoy their time at the Y and develop the routine and</p>
Other (Enter Details in Justification)	\$ 350,088.00		Chronic Disease Prevention			<p><b>"One Stop Community Resource Program":</b>  Integration of a comprehensive health promotion, disease prevention programming in resource poor areas. Establish an infrastructure in a form of a chronic disease action network.</p>

Community Based Organizaiton	\$ 25,000.00		Chronic Disease Prevention	Yes		<b>First Tee Golf Program:</b> To address chronic diseases caused by obesity by teaching a life long physical activity to all elementary and middle school students in Vigo County. Program is taught by physical education staff in the schools.
Other (Enter Details in Justification)	\$ 402,143.00		Trauma and Injury Prevention	Yes		The results of a two year study conducted by the Indiana Behavioral Health Commission reveals that one (1) in (5) people in Indiana experience mental illness of which only forty (40%) receive appropriate treatment. The number of individuals suffering from mental illness is much higher within the criminal justice system. <b>To address the growing number of individuals who suffer from mental illness within the criminal justice system,</b> the Vigo Superior Courts in cooperation with the Vigo County Health Department and Vigo County Public Defender's office are providing three (3) licensed clinical social workers to intervene and connect individuals to services and resources within our community.
Community Based Organizaiton	\$ 328,169.25		School Health Liaison   Trauma and Injury Prevention	No	75/25	<b>Collaborate between the Vigo County School Corporation, Chances &amp; Services for Youth and Division 2 Court (Family Court).</b> The funding will employ social workers to provide services with the courts (working with children and families going through divorce and custody disputes) and to provide life skills, health and wellness education, therapy and other services in the Vigo County Schools. Funding will be used for staffing, benefits, training, supplies, and overhead.
Hospital	\$137,275		Chronic Disease Prevention	Yes		<b>Wabash Valley Health Center (FOHC): Diabetes Educator</b> Disease burden and mortality are distressingly high in the WVHC service area. According to CDC PLACES (2022), two diabetes indicators are meaningfully worse than both the state and nation: diabetes prevalence and diabetes mortality rate. Diabetes prevalence in the WVHC service area is more than 10 percent higher than the state average (14.5% versus 13.1%). For mortality, there are more than 4 excess deaths per 100,000 in the WVHC service area compared to the state (37.8 per 100,000 compared to 33.8 per 100,000). In 2023, 16% (718 unique individuals) of WVHC patients had a diagnosis of diabetes. Having a Diabetes Educator onsite to help these individuals understand their condition, manage it effectively, and live a healthier life would help improve the diabetes mortality rate. This improvement will provide a positive impact on the health of the community. WVCH would also utilize the educator to work with prediabetes populations including at risk individuals with metabolic syndrome, obesity, and other risk factors to decrease prevalence of diabetes.

Other (Enter Details in Justification)	\$162,831		Chronic Disease Prevention		<p><b>Park: Building Bikes (B2) Program:</b> The Vigo County Parks &amp; Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time. Overall, riding a bike contributes to the development of personal skills, fosters an understanding of the benefits of movement, and empowers children to choose to engage in physical activity for lifelong health and well-being. <b>Benefits of biking:</b></p> <p><b>1. Self-Confidence:</b> Successfully learning to ride a bike boosts children's self-confidence and self-esteem.</p> <p><b>2. Intrinsic Motivation:</b> Riding a bike provides motivation for physical activity. Children experience the joy and exhilaration of movement, which encourages them to engage in physical activity voluntarily. This fosters a lifelong appreciation for being active and healthy.</p> <p><b>3. Setting Personal Goals:</b> Learning to ride a bike involves setting &amp; achieving personal goals.</p> <p><b>4. Understanding Personal Benefits:</b> Through the process of learning to ride a bike, children recognize the personal benefits of physical activity. They experience firsthand how exercise improves their</p>
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:					
	\$ 1,481,566.25	\$ -			

<b>Other Services and Charges</b>	\$ 1,504,566.25	\$ 65,000.00
	<b>\$1,480,834.35</b>	<b>\$987,222.90</b>
	<b>Minimum Preventative Available</b>	<b>Maximum Regulatory Available</b>
<b>Remaining Regulatory Balance:</b>		<b>\$707,197.40</b>
<b>Total Allocated HFI</b>	<b>\$2,468,057.25</b>	
<b>Total Remaining HFI Funding Balance</b>	<b>\$0.00</b>	