

Budget Form 1 - Budget Estimate

Year: 2023 County: Vigo Unit: Vigo County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SUPPLIES	Other Supplies			\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31190	Interlocal Agreements	\$135,000	\$135,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44700	Capital Improvements	\$565,000	\$565,000
0005 - CASINO/RIVERBOAT Total						\$700,000	\$700,000
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44901	Bond Payment	\$480,000	\$480,000
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$0	\$0
0061 - RAINY DAY Total						\$480,000	\$480,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,422,421	\$1,332,050
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$108,815	\$101,905
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$169,294	\$164,110
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$388,140	\$388,140
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21000	Office Supplies	\$40,000	\$35,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$0	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$20,000	\$10,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$1,500	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$600	\$600
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	36500	Copy Machine Rntal	\$10,000	\$10,000

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$4,000	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$3,000	\$2,900
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$5,000	\$3,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$8,500	\$3,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Other Capital Outlays	44800	Office Furniture -other	\$5,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$689,993	\$572,930
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$52,785	\$43,830
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$97,979	\$75,750
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$152,000	\$152,000
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$156,000	\$156,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$0	\$0
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$6,400	\$6,400
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$264,500	\$60,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$225	\$225
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$366,677	\$332,605
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$28,051	\$25,450
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$50,856	\$46,110
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$79,460	\$79,460
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$6,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	21100	Other Supplies	\$7,500	\$2,500
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$75,000	\$50,000

0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$300	\$300
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$850	\$850
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$5,300	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$410	\$410
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$600	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,200	\$4,200
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$234,142	\$179,890
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$17,912	\$13,765
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$33,249	\$25,545
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$30,170	\$20,600
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$500
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$3,968,530	\$3,574,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10011	Payroll -Sheriff-Grant OT	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$303,560	\$273,415
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$98,030	\$86,440
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$880,000	\$851,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15240	Sheriff Retirement	\$875,000	\$875,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21000	Office Supples	\$17,000	\$17,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	24400	Gasoline	\$258,000	\$258,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,000	\$0
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	22200	Animal control Supplies	\$4,000	\$2,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$116,600	\$0
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$10,000	\$10,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$75,000	\$75,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	31180	Local Grant Match	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	34400	School Liaison Program	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$118,717	\$118,717

0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44210	Personal Protection Equipment	\$12,600	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444510	Equipment New	\$25,000	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$199,245	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44515	Body Cameras	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44630	Radio Equipment	\$36,880	\$0
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$26,100	\$0
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$332,808	\$300,360
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$25,461	\$22,980
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$47,259	\$42,655
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$92,600	\$92,600
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$6,000	\$6,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$13,200	\$13,200
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,500	\$3,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$152,419	\$118,480
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,661	\$9,065
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$21,645	\$13,325
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,110	\$17,110
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	32850	Transportation of Corp	\$140,000	\$140,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	37000	Autopsy Fee	\$265,000	\$265,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Rentals	34705	Toxicology & Drug	\$30,000	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$450	\$450
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$303,134	\$272,135
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$23,191	\$20,820

0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$43,046	\$38,645
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$77,100	\$77,100
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$500	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$800	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$300	\$0
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$5,400	\$0
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaires	\$1,752,328	\$1,621,965
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$134,054	\$124,085
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$202,221	\$191,830
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$384,500	\$384,500
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$7,500
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37200	TRavel Expenses	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,000	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32360	Return Of Fugitives	\$13,000	\$13,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	36900	Trial & Investigations	\$40,000	\$40,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$8,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$5,000	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$3,500	\$3,500
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$143,352	\$132,840
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$10,967	\$10,165
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$14,694	\$16,630
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$20,350	\$20,350
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000

0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,700	\$2,700
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$151,525	\$140,550
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,592	\$10,755
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$16,727	\$15,530
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$49,300	\$49,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,000	\$1,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$232,005	\$232,005
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$16,000	\$7,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$4,300	\$4,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$450	\$450
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$6,300	\$6,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36500	copy Machine Rental	\$3,500	\$3,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,100	\$1,100
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38100	4H Leader Expenses	\$6,205	\$4,000

0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38200	4H AG Fair Maint	\$14,000	\$14,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38300	4H AG Fair Expenses	\$11,750	\$11,750
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38400	4H Conf/Awards & Publicatins	\$4,250	\$4,250
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$300,000	\$55,735
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$22,950	\$4,265
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$42,600	\$5,765
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$147,500	\$0
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,500	\$840
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$50	\$50
0101 - GENERAL	HARRISON TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$282,292	\$256,350
0101 - GENERAL	HARRISON TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$21,596	\$19,615
0101 - GENERAL	HARRISON TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$40,086	\$36,405
0101 - GENERAL	HARRISON TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$47,300	\$47,300
0101 - GENERAL	HARRISON TWP ASSESSOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$7,000	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$3,080	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,825	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,500	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$900	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$3,000	\$0
0101 - GENERAL	HARRISON TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$189,020	\$171,815
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10015	Payroll Adjustments	\$0	\$0

0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$14,462	\$13,145
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$26,841	\$24,400
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$132,000	\$132,000
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30041	Supp to Drug Court	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30042	Supp to Comm Corr	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$48,750	\$48,500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$140	\$140
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$43,600	\$43,600
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$3,000	\$3,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$340,000	\$301,380
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$26,010	\$23,060
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$48,280	\$37,015
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15230	Insurance	\$29,225	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21000	Office Supplies	\$15,500	\$15,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies	21150	Computer Supplies	\$27,500	\$27,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies	25400	Foods	\$15,000	\$15,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$5,000	\$100
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$6,000	\$6,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$10,000	\$4,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$6,500	\$6,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36200	Rent	\$2,500	\$2,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$9,000	\$4,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$23,960	\$23,960
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36160	Election Services	\$173,525	\$173,525

0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36500	Copy Machine Rental	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$4,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$5,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$193,690	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44610	Voting Equipment	\$8,600	\$0
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,310	\$2,100
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$177	\$161
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$329	\$299
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$346,581	\$282,220
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$40,000	\$40,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$26,513	\$21,590
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$44,692	\$40,075
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$102,700	\$102,700
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	24400	Gasoline	\$7,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$95,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	32820	Examination of Records	\$20,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$165,000	\$9,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$75,000	\$75,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$250,000	\$175,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$5,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$20,000	\$15,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$4,500	\$4,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$440,000	\$440,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$340,000	\$340,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	33900	Solid Waste/Sewage Disposal	\$300,000	\$300,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$150,000	\$100,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$840,000	\$420,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$390,000	\$170,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30550	Liability Claims	\$150,000	\$150,000

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31130	United War Vets Council	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31210	Hamilton Donation	\$714,906	\$714,906
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31600	Humane Society	\$80,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31601	Spay & Neuter League	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31750	ARC	\$87,000	\$87,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32200	Burial of Soldiers	\$12,000	\$7,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32700	Change of Venue	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	33400	Install Xmas Lights	\$2,500	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$5,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$35,000	\$20,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$241,748	\$217,945
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$18,494	\$16,675
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$34,329	\$30,950
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$83,950	\$83,950
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	21100	Other Supplies	\$100	\$0
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$7,500	\$7,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$2,750	\$2,750
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,200	\$1,200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$4,896	\$4,896
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$800	\$800

0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$600	\$600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$600	\$600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,609	\$2,609
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$600	\$0
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	44505	Furniture & Fixtures	\$1,250	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$175,624	\$162,750
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$13,435	\$12,455
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$24,939	\$23,115
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$44,300	\$44,300
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	33300	Contractual	\$60,000	\$60,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$45,000	\$45,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$25,000	\$20,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$100,000	\$100,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$125,000	\$125,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$536,136	\$486,590
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$41,015	\$37,225
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$65,532	\$59,245
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$104,900	\$104,900
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$40,000	\$37,000

0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21300	Paint-Glass-Electrical Supplies	\$15,000	\$11,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21500	Plumbing Supplies	\$15,000	\$12,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	24400	Gasoline	\$15,000	\$12,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,000	\$500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$68,800	\$68,800
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$117,000	\$65,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34720	Clean Air Service	\$5,000	\$2,500
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34730	Simplex Fire Alarm	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34600	Window Wash Contract	\$8,000	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34700	Bird & Pest Control	\$25,000	\$25,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$300,000	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35700	Elevator Maintenance	\$20,000	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	34710	Chemicals Boiler/Chiller	\$15,000	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	39300	Lawn Care	\$3,000	\$3,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Sweepers & Buffers	\$2,000	\$0
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$7,000	\$7,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,451,241	\$1,401,570
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$108,460	\$107,220
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$196,570	\$199,025
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$290,600	\$290,600
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$30,000	\$20,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	25400	Foods	\$500	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30200	Bond Employee	\$100	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$7,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$3,000	\$2,500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$53,000	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$40,000	\$40,000

0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$3,000	\$2,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$15,000	\$15,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30041	Supp to Drug Ct	\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corr	\$32,500	\$25,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30044	Supp To work Release/Indigent	\$75,000	\$45,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$55,000	\$55,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32320	Per Diem Petit Jury	\$60,000	\$30,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32330	Lodging & Food Jury	\$10,000	\$10,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,700	\$1,700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32701	Indigen Crim Appeals & Civ. Mat	\$90,000	\$90,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	33310	Contractual Services -Other	\$50,000	\$50,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$5,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$100	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$13,000	\$13,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$3,000	\$1,500
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$40,000	\$25,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$11,000	\$9,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$5,000	\$0
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,076,889	\$943,195
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$82,383	\$72,155
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$152,920	\$130,130
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$245,980	\$224,500
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,300	\$4,300
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	24300	Misc	\$10,000	\$10,000

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$800	\$800
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	35550	Vehicle Repair	\$2,500	\$2,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$8,195	\$8,195
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37250	Misc Transportation	\$1,500	\$1,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37650	Ed, Counseling & Trainig	\$4,000	\$4,000
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$6,548	\$6,548
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$1,500	\$1,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$465	\$465
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,000	\$1,000
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$35,000	\$35,000
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,179	\$1,179
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,528,930	\$2,340,820
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$193,464	\$179,075
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$354,616	\$332,400
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$744,000	\$744,000
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$50,000	\$50,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	32350	Prepare & File Transcripts	\$30,000	\$20,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$500	\$500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$16,249	\$16,249
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$7,188	\$7,188
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$10,000	\$10,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,150	\$2,500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$7,000	\$7,000

0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$4,200	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$500
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,750	\$1,750
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$749,804	\$725,325
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$57,361	\$55,490
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$106,472	\$103,000
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$229,140	\$229,140
0101 - GENERAL	ADULT PROBATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$6,500	\$5,500
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$12,000	\$12,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$4,500
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,500	\$1,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$150	\$150
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,250	\$5,250
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$6,000	\$6,000
0101 - GENERAL	ADULT PROBATION	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$5,000
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$53,114	\$49,630
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$7,073	\$3,800
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$13,130	\$12,105
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$10,100	\$10,100
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$865	\$500
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$2,359	\$2,500
0101 - GENERAL	VICTIM ASSISTANCE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment new	\$315	\$0
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$163,276	\$151,375
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$12,490	\$11,585
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$23,186	\$21,500

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$61,360	\$61,360
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	22850	Training Supplies	\$4,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Operating Supplies	24400	Gasoline	\$8,000	\$8,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Repair and Maintenance Supplies	21200	Janitor/cleaning Supplies	\$1,000	\$1,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	22450	Emergency & Drill Fund	\$4,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$12,000	\$12,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$2,500	\$2,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$750	\$750
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$200	\$200
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$3,000	\$3,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$8,000	\$8,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$5,000	\$5,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$250	\$250
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,000	\$4,000

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$40,275	\$0
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44240	Improvements -EOC	\$5,000	\$5,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44600	Office Machines	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$60,824	\$56,365
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$4,653	\$4,315
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,637	\$8,005
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$800	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$1,000	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$600	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$108,410	\$100,590
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,294	\$7,695
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,394	\$14,285

0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,110	\$17,110
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15255	Employee Asst Program	\$5,000	\$5,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15260	Vacation Payout	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$7,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$5,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$18,000	\$18,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	3470	Toxicology & Drug Screen	\$11,000	\$11,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37040	Background Check	\$9,500	\$9,500

0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,400	\$2,400
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$300	\$300
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$222,869	\$205,825
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$17,050	\$15,750
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$26,474	\$24,515
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$61,410	\$61,410
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,900	\$1,900
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$12,000	\$10,000
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$500	\$500
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$500	\$500
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$5,000	\$5,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,400	\$2,400
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$30,000	\$30,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33160	Demolition of Property	\$200,000	\$0
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$40,000	\$0
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$5,000	\$0
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$7,000	\$7,000
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$3,750	\$3,750
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$4,214,488	\$3,491,760
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$322,410	\$267,120
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$598,460	\$461,550
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$716,830	\$395,355
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	21600	Institutional Supplies	\$150,000	\$150,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	25400	Foods	\$552,000	\$552,000

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	32100	Care Of Patients & Inmates	\$400,000	\$0
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$70,000	\$70,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$1,300,000	\$1,300,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$10,000	\$10,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37660	Staff Training	\$15,000	\$15,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$10,158	\$10,158
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$30,000	\$0
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44521	Locks- Video & Audio	\$40,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salries	\$990,199	\$915,705
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$75,752	\$70,055
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$140,690	\$124,700
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$200,000	\$200,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$6,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$6,500	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	25400	Foods	\$75,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$4,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$8,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	37150	Medical Expenses	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$6,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$2,000

0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$1,000	\$1,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,500	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$1,100	\$1,100
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$842,611	\$803,115
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$64,460	\$61,440
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$114,604	\$100,505
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$150,470	\$150,470
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	24400	Gasoline	\$9,000	\$9,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	25400	Foods	\$8,000	\$8,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21250	Education Supplies	\$300	\$300
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$400	\$400
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21850	Recreational Supplies	\$250	\$250
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$3,000	\$3,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	34700	Bird & Pest Control	\$2,340	\$2,340
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37700	Physician fees	\$425	\$425
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$14,000	\$8,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$85	\$85
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$600	\$600
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$350	\$350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$5,000	\$5,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$16,500	\$16,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & coal	\$18,300	\$10,350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage Disposal	\$4,800	\$4,800
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$6,500	\$6,500

0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$750	\$750
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$2,975	\$2,975
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$2,000	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$2,800	\$2,800
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	36800	Title Transfer	\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$11,000	\$11,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39950	Allowances to Wards	\$3,000	\$3,000
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Other Capital Outlays	44255	Kitchen Utensils/Equipment	\$2,000	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Other Capital Outlays	44640	Laptop Computers	\$0	\$0
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$700,866	\$647,020
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$53,620	\$49,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$99,528	\$91,880
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$144,360	\$144,360
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	36900	Trial & Investigations	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$4,000	\$4,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$8,000	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$500	\$0
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$4,000	\$4,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$500	\$200

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$140,503	\$130,325
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$10,752	\$9,970
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$19,952	\$18,510
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$42,240	\$42,240
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Office Supplies	21000	Office Supplies	\$800	\$600
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$400	\$200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services	32500	Dues	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$800	\$800
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$700	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$30	\$30
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$700	\$700
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Rentals	36200	Rent	\$1,200	\$0
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30010	Supervisors (Per Diem)	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30020	Safety Deposit Box	\$30	\$30
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,500	\$1,500
0101 - GENERAL	GIS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$128,184	\$66,425
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,806	\$5,085
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$18,203	\$9,435
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$29,225	\$29,225
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$200,561	\$179,695
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$15,343	\$13,750
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	Group Insurance	\$27,400	\$56,635
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$28,480	\$24,810
0101 - GENERAL	Adult Protective Services	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	Adult Protective Services	SUPPLIES	Operating Supplies	24400	Gasoline	\$9,000	\$4,000

0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$8,000	\$3,000
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Other Services and Charges	30013	Miscellaneous Fees	\$100	\$0
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$14,000	\$14,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$1,000	\$1,000
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$122,004	\$111,675
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,334	\$8,545
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$17,325	\$15,860
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$10,100	\$10,100
0101 - GENERAL	Title IV-D Court (Co Gen)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
0101 - GENERAL Total						\$50,151,867	\$42,634,800
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$443,050	\$347,710
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$33,894	\$26,600
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$42,124	\$44,690
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$114,000	\$114,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$12,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$4,580
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$120,000	\$120,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services - Other	\$194,000	\$194,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32600	Subscriptions	\$300	\$300
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,000	\$3,825
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30050	Postage	\$22,000	\$22,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$800	\$1,700

0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35550	Vehicle Repair	\$0	\$1,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$0	\$3,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Official Mettings	\$5,400	\$5,400
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$252,000	\$255,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
0124 - 2015 REASSESSMENT Total						\$1,241,068	\$1,161,305
0581 - COURT HOUSE BOND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
0581 - COURT HOUSE BOND	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44901	Bond Payment	\$0	\$0
0581 - COURT HOUSE BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$0	\$0
0581 - COURT HOUSE BOND Total						\$0	\$0
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$439,686	\$405,940
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$33,636	\$31,060
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$62,436	\$57,650
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$110,000	\$110,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies	24400	Gasoline	\$350,000	\$350,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Other Supplies	24300	Misc	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$122,000	\$122,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30400	Workmen's compensation	\$80,000	\$80,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$35,000	\$35,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$25,000	\$25,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage	\$600	\$600
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$50,000	\$50,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Rentals	36670	Land Lease	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corrections	\$1,500	\$1,500

0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., counseling & Training	\$10,000	\$10,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$500	\$500
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$615,861	\$534,820
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$47,114	\$40,920
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$80,658	\$75,950
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$140,500	\$140,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23600	Hardware-ETC	\$42,500	\$42,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,600	\$6,600
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	24300	Miscellaneous	\$7,000	\$7,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$0	\$0
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Improvements Other Than Building	44260	Tools	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43101	Shop & Field Tool	\$5,000	\$5,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,287,238	\$1,189,930
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$98,474	\$91,030
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$182,788	\$168,960
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$380,300	\$380,300
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Repair and Maintenance Supplies	23960	Paving & Repairs	\$1,570,000	\$1,570,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Other Supplies	23400	Bituminous	\$50,000	\$50,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Other Supplies	23450	Gravel Stones	\$200,000	\$200,000
0702 - HIGHWAY Total						\$6,054,391	\$5,802,760
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	21302	Road Striping & Pavement Msgs	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23150	Road Salt	\$200,000	\$200,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23300	Road Signs	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23400	Bituminous Material	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stone	\$0	\$0

0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23500	Guardrail Materials	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23950	Road Materials-other	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35500	Repair Equipment	\$250,000	\$250,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$425,000	\$425,000
0706 - LOCAL ROAD & STREET Total						\$1,085,000	\$1,085,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$57,012	\$52,230
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$4,362	\$4,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,096	\$7,420
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$10,300	\$10,300
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$50,000	\$50,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$150,000	\$90,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33500	Bridge & Pipe Replacement	\$1,500,000	\$1,200,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$130,500	\$130,500
0790 - CUMULATIVE BRIDGE Total						\$1,928,270	\$1,562,450
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,275,091	\$1,190,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$2,500	\$2,500
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$97,545	\$90,900
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$181,066	\$167,200
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$309,200	\$309,200
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15280	Special Allowances	\$0	\$0
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$9,500	\$9,500

0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21250	Education Supplies	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22050	Vector Control Supplies	\$130,000	\$130,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$18,000	\$18,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	22000	Nursing Supplies	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$7,500	\$7,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$8,000	\$8,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39200	Service Agreements	\$13,000	\$13,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,700	\$1,700
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$200	\$200
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$35,000	\$35,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$13,000	\$13,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$7,000	\$7,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$10,000	\$10,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$400	\$400
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$425	\$425
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$10,500	\$10,500
0801 - HEALTH Total						\$2,140,627	\$2,035,025
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$260,000	\$260,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$9,000	\$9,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$100,000	\$100,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$2,500	\$2,500

1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. counseling & Training	\$20,000	\$20,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$90,000	\$90,000
1156 - EMERGENCY TELEPHONE SYSTEM Total						\$485,500	\$485,500
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$805,780	\$710,760
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$61,642	\$54,380
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$74,826	\$66,010
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$204,360	\$194,260
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22350	Chemicals	\$5,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$46,000	\$46,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Manit & Repair Suppliest	\$17,000	\$17,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21101	Other Resource Materials	\$5,100	\$5,100
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stones Etc	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$12,500	\$12,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$36,000	\$36,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$20,000	\$20,000

1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$55,000	\$55,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$32,000	\$32,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$4,250	\$4,250
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$27,000	\$27,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$50	\$50
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32001	Employee Safety	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$7,000	\$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$100,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44615	Tax Rate - Parks	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44260	Tools	\$2,000	\$2,000
1301 - PARK & RECREATION Total						\$1,628,008	\$1,406,810
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44101	Improvements - Parks	\$30,000	\$30,000
1310 - PARK NONREVERTING - CAPITAL Total						\$30,000	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$0	\$220,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$0	\$65,000

2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44610	Voting Equipment	\$0	\$202,290
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44700	Capital Improvements	\$500,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44900	Building Leases	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44900	Building Leases	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$500,000	\$487,290
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31801	Aging & Disabled Services	\$15,046	\$15,046
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31900	West Cntrl Econ Dev Dist	\$39,703	\$39,703
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$150,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33305	Contractual Services -Planning	\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$150,000	\$90,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33340	THEDC	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33341	Community Develop	\$200,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33402	Planning & Engineering	\$200,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30900	Rural Transp. System	\$43,340	\$43,340

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32702	Metro Transportation Planning	\$28,000	\$28,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31181	Local Grant Match-Parks	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33312	Ind. Park Op Budget	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	333160	Demolition of Property	\$0	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44000	Economic Dev Of LR & S	\$500,000	\$250,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44008	Community Crossings Grant Match	\$1,000,000	\$1,000,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44043	NPDES Stormwater	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44045	Riverfront Development	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44047	Capital Improvement Board	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44101	Improvements - Parks	\$170,000	\$40,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44901	Bond Payment	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44004	Roadway Projects	\$500,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44020	Springhill	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44030	Clinton Road	\$500,000	\$500,000

2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CEDIT Total						\$5,031,089	\$4,066,089
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$50,814	\$47,101
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,890	\$3,605
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$7,216	\$6,690
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$29,225	\$29,225
9502 - Drug Court User Fee	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$1,750
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,500	\$2,500
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,800	\$600
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$5,000	\$5,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$30,626	\$30,626
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$150	\$150
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$150	\$150
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$0	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$600	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$3,580	\$1,000
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,620	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$0
9502 - Drug Court User Fee Total						\$140,171	\$128,397
9504 - Plat Book	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$5,000	\$5,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,400	\$2,400
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000

						9504 - Plat Book Total	\$21,400	\$21,400
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$72,165	\$63,900	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$5,521	\$4,900	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,770	\$9,100	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$10,300	\$10,300	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,700	\$2,700	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$3,500	\$0	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$1,500	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36500	Copy Machine Rental	\$5,000	\$2,300	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,500	\$250	
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment Neq	\$2,500	\$2,500	
						9505 - Clerk's Records Perpetuation Total	\$111,456	\$97,450
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0	
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15290	Reimburse County General	\$35,000	\$35,000	
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0	
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0	
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0	
9506 - Clerk Title IV-D	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office supplies	\$0	\$0	
9506 - Clerk Title IV-D	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$7,920	\$7,920	
						9506 - Clerk Title IV-D Total	\$42,920	\$42,920
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$46,572	\$46,572	
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,564	\$3,564	
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,615	\$6,615	
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$15,921	\$15,921	

9507 - Local Health Maintenance Total						\$72,672	\$72,672
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$16,500	\$16,500
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,265	\$1,265
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$2,200	\$2,200
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$5,000	\$5,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,000	\$2,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31400	Law Enforcement Grant	\$25,000	\$25,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31410	Youth Crime Prevention Grant	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31420	Community Grants	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37200	Registration Fees	\$8,000	\$8,000
9508 - Infraction Deferral Total						\$79,965	\$79,965
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supples	\$2,000	\$2,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$2,400	\$2,400
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35900	Confidential Funds	\$50,000	\$50,000

9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$7,000	\$7,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,000	\$5,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$20,000	\$20,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44600	Office Machines	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force Total						\$118,400	\$118,400
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Gasoline	\$2,500	\$2,500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$200	\$200
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$1,500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$0
9511 - Sales Disclosure - County Share Total						\$19,700	\$19,700
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$10,000	\$10,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$22,000	\$22,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$9,000	\$9,500

9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for advertising	\$12,000	\$0
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44460	Vehicles	\$35,000	\$33,000
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$0	\$0
9512 - Supplemental Public Defender Total						\$90,000	\$76,500
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$4,500	\$4,500
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,500
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$0	\$0
9513 - Supplemental Juvenile Probation Svcs Total						\$6,500	\$6,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$0	\$0
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$5,500	\$5,500
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	42480	Stakes & Field Equipment	\$15,000	\$15,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for adv	\$34,500	\$0
9514 - Surveyor's Corner Perpetuation Total						\$60,000	\$25,500
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$20,982	\$17,030

9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,605	\$1,303
9515 - Sheriff Sale Administration Total						\$22,587	\$18,333
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$108,000	\$92,240
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,262	\$7,060
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,336	\$13,100
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$31,896	\$31,896
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Traavel Expenses	\$0	\$0
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$1,500	\$500
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0
9516 - Supplemental Adult Probation Svcs Total						\$164,994	\$144,796
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39150	Redacting	\$14,100	\$14,100
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$16,100	\$6,600
9519 - Identification Security Protection Total						\$30,200	\$20,700
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$95,558	\$123,960
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$7,311	\$9,490
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$5,179	\$9,840
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$29,225	\$39,325
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	22300	Photo Supplies	\$0	\$5,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32500	Dues	\$0	\$1,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$1,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$0	\$500,000

9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$0	\$2,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$0	\$36,000
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra fro advertising	\$662,727	\$0
9520 - Recorder's Records Perpetuation Total						\$800,000	\$727,615
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$47,986	\$41,850
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,672	\$3,205
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,814	\$5,945
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$10,100	\$10,100
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Other Supplies	24300	Miscellaneous	\$10,000	\$10,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$45,000	\$45,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvement- Parks	\$83,000	\$83,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$66,000	\$66,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44100	Facility Improvements	\$0	\$0
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44201	Amenity Improvements	\$0	\$0
9521 - Park Non-Reverting Operating Total						\$272,572	\$265,100
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$260,336	\$241,870
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,917	\$18,505
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$33,918	\$31,530
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$68,520	\$68,520
9522 - Engineering	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
9522 - Engineering	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33600	Maint/Repair Signal Lights	\$9,600	\$9,600
9522 - Engineering	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$2,500
9522 - Engineering Total						\$398,291	\$373,525

9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$2,500	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$750	\$100
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$250	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration fees	\$5,000	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Officail Meetings	\$1,500	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED,Counseling & Training	\$2,500	\$0
9523 - Emergency Planning Right to Know	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$9,000	\$0
9523 - Emergency Planning Right to Know Total						\$29,500	\$2,600
9525 - County Elected Officials Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED, Counseling & Traing	\$20,000	\$17,000
9525 - County Elected Officials Training Total						\$20,000	\$17,000
9527 - Co Auditor Ineligible Deducts	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$15,000	\$15,000
9527 - Co Auditor Ineligible Deducts	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$117,500	\$117,500
9527 - Co Auditor Ineligible Deducts Total						\$132,500	\$132,500
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$650	\$650
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$0	\$0
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$350	\$350
9528 - CASA Total						\$1,000	\$1,000

9533 - LHD Trust 9101	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$21,562	\$21,562
9533 - LHD Trust 9101	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,650	\$1,650
9533 - LHD Trust 9101	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$25,000	\$25,000
9533 - LHD Trust 9101	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$17,540	\$17,540
9533 - LHD Trust 9101	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for advertising	\$23,212	\$0
9533 - LHD Trust 9101 Total						\$88,964	\$65,752
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SUPPLIES	Operating Supplies	22000	Nursing Supplies	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$75,407	\$75,407
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$0	\$0
9535 - Health Immunization Grant Total						\$75,407	\$75,407
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$36,750	\$36,750
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,554	\$3,554
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,597	\$6,597
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,674	\$17,674
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$0
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$0
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$0

9541 - Adult Probation. DOC Grant Total						\$64,575	\$64,575
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,318,922	\$1,139,800
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$100,899	\$87,200
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$187,287	\$161,850
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$310,500	\$310,500
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$30,000	\$30,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$5,000	\$5,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$25,000	\$25,000
9550 - LIT - Dedicated to PSAP Total						\$1,987,608	\$1,769,350
9551 - LIT - Special Purpose	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$3,500	\$3,500
9551 - LIT - Special Purpose	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$4,106,000	\$4,106,000
9551 - LIT - Special Purpose	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53025	Jail Construction Fund	\$0	\$0
9551 - LIT - Special Purpose Total						\$4,109,500	\$4,109,500
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$1,500,000	\$1,500,000
9552 - LIT - Public Safety	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,000	\$6,000

9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$117,600	\$116,600
9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Comp	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44210	Personal Protection Equipment	\$0	\$12,600
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444510	Equipment New	\$0	\$25,000
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$0	\$199,245
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44515	Body Cameras	\$0	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44630	Radio Equipment	\$0	\$36,880
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for advertising	\$376,400	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$0	\$23,800
9552 - LIT - Public Safety Total						\$2,000,000	\$1,920,125
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$93,586	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$7,160	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$12,629	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$20,200	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$100,000	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$165,100	\$125,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's comp	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$0	\$36,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$0	\$400,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$0	\$220,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30041	Supp to Drug Court	\$100,000	\$50,000

9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corr	\$0	\$700,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32100	care of Patients & Inmates	\$400,000	\$400,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$30,000	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44515	Body Cameras	\$0	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44521	Locks-Video & Audio	\$40,000	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for advertising	\$1,031,325	\$0
9553 - LIT - Correction Facilities Total						\$2,000,000	\$1,931,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$0	\$6,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$7,000	\$13,500
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	25400	Foods	\$15,000	\$90,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Gasoline	\$4,000	\$5,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$6,000	\$10,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$35,000	\$41,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$3,000	\$3,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33300	Contractual Services	\$66,000	\$74,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$5,000	\$5,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$17,000	\$21,500
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$30,000	\$31,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		extra for advertising	\$112,000	\$0
9554 - Juv Justice Center Non-Revert Total						\$300,000	\$300,000
UNIT TOTAL						\$84,716,702	\$74,564,811