



*Meeting
of the
Vigo County Council
September 11, 2018*

VIGO COUNTY COUNCIL
Agenda
Tuesday September 11, 2018 at 6:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - a. *July 2, 2018*
 - b. *July 5, 2018*
 - c. *July 9, 2018*
 - d. *July 25, 2018*
 - e. *August 1, 2018*
 - f. *August 14, 2018*
4. Public comment
5. Communications from elected officials, other officials, or agencies of the County
6. Reports from standing committees
7. Reports from select committees
8. Ordinances relating to appropriations
 - a. Annual Budget Committee
 - i. First Reading of 2019 Binding Unit Recommendations
 - ii. Final Reading of 2019 Vigo County Annual Budget
9. Honorary resolutions
10. Resolutions relating to fiscal policies of the Council
11. First reading by summary reference of proposed ordinances and resolutions
12. Appointments
13. Adjournment

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **127 OAK STREET**.

Notice is hereby given to taxpayers of **Vigo County Solid Waste Management District, Vigo County**, Indiana that the proper officers of **COUNTY COUNCIL** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **COUNTY COUNCIL** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **COUNTY COUNCIL** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **COUNTY COUNCIL** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018	Adoption Meeting Date	Tuesday, October 09, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	127 OAK ST	Adoption Meeting Location	127 OAK STREET
Estimated Civil Max Levy	\$0		
Property Tax Cap Credit Estimate	\$0		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8210-SPECIAL SOLID WASTE MANAGEMENT	\$452,750	\$0	\$0	\$0
Totals	\$452,750	\$0	\$0	\$0

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Notice is hereby given to taxpayers of **TERRE HAUTE INTERNATIONAL AIRPORT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018	Adoption Meeting Date	Tuesday, October 09, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Vigo County Council Chambers 127 Oak St Terre Haute IN	Adoption Meeting Location	Vigo County Council Chambers 127 Oak St Terre Haute IN
Estimated Civil Max Levy	\$1,559,055		
Property Tax Cap Credit Estimate	\$342,086		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8101-SPECIAL AIRPORT GENERAL	\$2,718,004	\$1,559,055	\$0	\$1,507,497
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$100,000	\$79,541	\$0	\$79,541
9500-TIF FUND	\$0	\$0	\$0	\$0
Totals	\$2,818,004	\$1,638,596	\$0	\$1,587,038

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **6553 S CARLISLE ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **HONEY CREEK FIRE PROTECTION, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$2,051,765
Property Tax Cap Credit Estimate	\$220,253

Adoption Meeting Date	Tuesday, October 09, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$2,487,637	\$2,051,765	\$0	\$1,983,787
8691-SPECIAL CUM FIRE	\$276,052	\$210,311	\$0	\$215,273
Totals	\$2,763,689	\$2,262,076	\$0	\$2,199,060

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **New Goshen Fire Station 9113 US Hwy 150 New Goshen IN.**

Notice is hereby given to taxpayers of **NEW GOSHEN FIRE PROTECTION DISTRICT, Vigo County**, Indiana that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	Council Chambers 127 Oak Street Terre Haute IN

Adoption Meeting Date	Tuesday, October 09, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Council Chambers 127 Oak Street Terre Haute IN

Estimated Civil Max Levy	\$120,624
Property Tax Cap Credit Estimate	\$2,118

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$148,878	\$120,624	\$0	\$112,029
8691-SPECIAL CUM FIRE	\$48,615	\$49,323	\$0	\$49,323
Totals	\$197,493	\$169,947	\$0	\$161,352

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2299 NORTH MAIN ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **LOST CREEK FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018	Adoption Meeting Date	Tuesday, October 09, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$124,559		
Property Tax Cap Credit Estimate	\$9,048		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$182,175	\$124,559	\$0	\$120,373
Totals	\$182,175	\$124,559	\$0	\$120,373

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1925 WABASH TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **PRAIRIETON FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 09, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Estimated Civil Max Levy	\$255,198
Property Tax Cap Credit Estimate	\$19,765

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$287,000	\$255,198	\$0	\$246,770
8691-SPECIAL CUM FIRE	\$31,000	\$31,679	\$0	\$31,679
Totals	\$318,000	\$286,877	\$0	\$278,449

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1925 WABASH AVE TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **RILEY FIRE PROTECTION DISTRICT, Vigo County**, Indiana that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 09, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Estimated Civil Max Levy	\$400,653
Property Tax Cap Credit Estimate	\$51,206

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$450,800	\$400,653	\$0	\$387,439
8684-SPECIAL FIRE DEBT	\$74,456	\$55,352	\$0	\$70,342
8691-SPECIAL CUM FIRE	\$30,000	\$47,365	\$0	\$49,224
Totals	\$555,256	\$503,370	\$0	\$507,005

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1650 GANNON ROAD WEST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **SUGAR CREEK TOWNSHIP FIRE DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 11, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 09, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Estimated Civil Max Levy	\$422,108
Property Tax Cap Credit Estimate	\$53,957

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$435,000	\$422,108	\$0	\$408,071
8684-SPECIAL FIRE DEBT	\$99,914	\$91,073	\$0	\$96,561
8691-SPECIAL CUM FIRE	\$53,000	\$57,540	\$0	\$57,760
Totals	\$587,914	\$570,721	\$0	\$562,392

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/4/2018 8:50:21 AM

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	09/11/2018

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$250,000	\$0	0.0000
0061	RAINY DAY	\$495,000	\$0	0.0000
0101	GENERAL	\$36,791,174	\$27,154,942	0.8434
0124	2015 REASSESSMENT	\$836,103	\$870,021	0.0270
0581	COURT HOUSE BOND	\$205,000	\$210,000	0.0065
0702	HIGHWAY	\$5,588,205	\$0	0.0000
0706	LOCAL ROAD & STREET	\$904,657	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$811,877	\$1,325,769	0.0412
0801	HEALTH	\$1,671,313	\$1,613,191	0.0501
1136	CRIME CONTROL	\$54,573	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$592,742	\$0	0.0000
1186	JAIL BOND	\$583,000	\$291,590	0.0091
1301	PARK & RECREATION	\$1,272,360	\$1,394,767	0.0433
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$491,500	\$800,000	0.0248
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,646,077	\$0	0.0000
		\$55,223,581	\$33,660,280	1.0454

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9502	Drug Court User Fee	\$142,618
9504	Plat Book	\$16,400
9505	Clerk's Records Perpetuation	\$42,900
9506	Clerk Title IV-D	\$60,587
9507	Local Health Maintenance	\$73,290
9508	Infraction Deferral	\$170,721
9510	Seized Assets/Drug Task Force	\$34,120
9511	Sales Disclosure - County Share	\$44,700
9512	Supplemental Public Defender	\$40,000
9513	Supplemental Juvenile Probation Svcs	\$10,100
9514	Surveyor's Corner Perpetuation	\$64,150
9515	Sheriff Sale Administration	\$27,406
9516	Supplemental Adult Probation Svcs	\$126,142
9517	Guardian Ad Litem/Court	\$114,750
9519	Identification Security Protection	\$31,400
9520	Recorder's Records Perpetuation	\$93,577
9521	Park Non-Reverting Operating	\$188,782
9522	Engineering	\$312,025
9523	Emergency Planning Right to Know	\$0
9525	County Elected Officials Training	\$10,000
9526	Prosecutor IV-D Incentive	\$20,800
9527	Co Auditor Ineligible Deducts	\$30,000
9528	CASA	\$2,225
9532	Health Donation	\$40,998
9533	LHD Trust 9101	\$56,920
9535	Health Immunization Grant	\$66,791
9536	Alternative Dispute Resolution	\$19,000
9541	Adult Probation. DOC Grant	\$54,225
9543	Local Road Matching Grant / Community Crossings	\$0
		\$1,894,627

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Name		Signature
James R. Mann II	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Vicky Weger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brendan R. Kearns	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron Loudermilk, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
James W. Bramble	Auditor	