

Meeting of the Vigo County Council October 3, 2019

VIGO COUNTY COUNCIL October 03, 2019 6:00 P.M.

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VIGO COUNTY COUNCIL

Agenda

Thursday, October 03, 2019 at 6:00 P.M. Council Chambers, Vigo County Government Center

- 1. Pledge of Allegiance
- 2. Calling of the roll
- 3. Corrections to the journal of the preceding meeting, if needed a. September 10, 2019
- 4. Public comment
- 5. Communications from elected officials, other officials, or agencies of the County.
- 6. Reports from standing committees
- 7. Reports from select committees
- 8. Ordinances relating to appropriations
 - a. Annual Budget Committee
 - Preliminary Reading of Abatement for Midwest Investments LLC, Resolution 2019-16 Real Property Tax Abatement Midwest Investments LLC
 - ii. Preliminary Reading of Abatement for D&D Automation Inc., Resolution 2019-17 Personal Property Tax Abatement D&D Automation Inc.
 - iii. Final Reading of the 2020 Annual Budgets of the Binding Units
 - Form 4, Ordinance for Appropriations and Tax Rates
 - a. Solid Waste Management District
 - b. Terre Haute Regional Airport
 - c. Honey Creek Fire Protection
 - d. Lost Creek Fire Protection District
 - e. New Goshen Fire Protection District
 - f. Prairieton Fire Protection District
 - g. Riley Fire Protection District
 - h. Sugar Creek Fire Protection District
 - iv. Final Reading of 2020 Annual Budget of Vigo County
 - 2020 Salary Ordinances
 - a. General Employees
 - b. Merit Officers
 - c. Elected Officials
 - Form 4, Ordinance for Appropriations and Tax Rates
 - b. Budget Adjustment
 - i. Resolution of Re-Allocation of Existing Appropriation 2019-04: ROC 19-048 Jail
 - ii. Additional Appropriation Ordinance 2019-30: ROC 19-049 to ROC 19-051 Prosecutor/ Infraction Deferral
 - iii. Additional Appropriation Ordinance 2019-31: ROC 19-052 Prosecutor/ Seized Assets
 - iv. Additional Appropriation 2019-32: ROC 19-053 Juvenile Corrections
 - v. Additional Appropriation 2019-33: ROC 19-054 Highway Department

VIGO COUNTY COUNCIL

Agenda

Thursday, October 03, 2019 at 6:00 P.M. Council Chambers, Vigo County Government Center

- vi. Additional Appropriation 2019-34: ROC 19-055 Group Homes
- vii. Additional Appropriation 2019-35: ROC 19-058 Health Department
- 9. Other Ordinances and Resolutions
- 10. Honorary resolutions
- 11. Resolutions relating to fiscal policies of the Council
- 12. First Reading by summary reference of proposed ordinances and resolutions
- 13. Appointments
- 14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 6:00 pm on October 03, 2019 to consider the following appropriations in excess of the budget of the current year.

County General

| County General | |
|---------------------------------------|------------------|
| Juvenile Center | |
| Payroll Salaries | \$ 30,000.00 |
| 1000.10010.0000.000 | |
| FICA | \$ 2,295.00 |
| 1000.15210.000.0384 | |
| PERF | \$ 4,260.00 |
| 1000.15220.000.0384 | |
| Total | \$ 36,555.00 |
| Group Homes | |
| Electricity | \$ 4,500.00 |
| 1000.33700.000.0622 | |
| Total | \$ 4,500.00 |
| Total County General | \$ 41,055.00 |
| Health Fund | |
| Liability Insurance | \$ 25,923.00 |
| 1159.30300.0000.000 | |
| Total Health Fund | \$ 25,923.00 |
| Prosecutor/ Infraction Deferral | |
| Law Enforcement Grant | \$ 20,000.00 |
| 2501.31400.0000.000 | |
| Equipment New | \$ 15,000.00 |
| 2501.44510.0000.000 | |
| Community Grants | \$ 25,000.00 |
| 2501.31420.0000.000 | |
| Total Infraction Deferral Fund | \$ 60,000.00 |
| Prosecutor/Seized Assets | |
| Equipment New | \$ 15,000.00 |
| 4967.44510.0000.000 | |
| Total Seized Assets Fund | \$ 15,000.00 |
| <u>Highway</u> | |
| Repair Equipment | \$ 60,000.00 |
| 1176.35500.000.0532 | |
| Gasoline | \$ 60,000.00 |
| 1176.24400.000.0532 | |
| Total Highway Fund | \$ 120,000.00 |

JAMES W. BRAMBLE VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, September 20, 2019

TRIBUNE-STAR

RESOLUTION NO. 2019 - 16

A Resolution of the Vigo County Council
Designating an Area Within
Vigo County, Indiana as an Economic Revitalization Area
for the Purpose of a Real Property Tax Abatement

WHEREAS, Midwest Investments, LLC petitions for 8 year real property tax abatement with the Vigo County Council (hereinafter "Council") requesting that the property described therein be designated as Economic Revitalization Area for the purposes of real property tax abatement; and

WHEREAS, Midwest Investments, LLC (hereinafter the "petitioner"), has submitted a Statement of Benefits and provided all information and documentation necessary for the Council to make an informed decision, said information includes a description of the real property on which the project will be located a copy of which is attached hereto as Exhibit A (the "subject property").

WHEREAS, Petitioner has represented and presented evidence that in connection with the project, Petitioner will retain 7 full time and 3 part time employees with an annual payroll of approximately \$358,000.00 and create approximately 3 new permanent full-time jobs with a total annual payroll for those 3 new permanent full-time jobs of approximately \$120,000.00. Petitioner has further represented and presented evidence that the cost of this project will be approximately \$178,000.00 for acquisition of personal property and \$547,000.00 for real property improvements.

WHEREAS, the Council is authorized under the provisions of I.C. 6-1.1-12.1-1 et. seq. to designate the areas of the County as economic revitalization areas for the purpose of tax abatement; and

WHEREAS, the Council has considered the petition and Statement of Benefits and has conducted a complete and proper investigation of the subject property and neighborhood to determine that the area qualifies as an economic revitalization area under Indiana statute; and

WHEREAS, the Council has found the subject property to be an area where facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues and has become undesirable for or impossible of normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements, character of occupancy, age, obsolescence, substandard buildings and other factors which prevent normal development or use;

NOW, THEREFORE, IT IS FOUND, DETERMINED AND RESOLVED by the Council that:

- 1. The Petitioner's estimate of the value of the redevelopment and rehabilitation and the project to be constructed on the subject real property is reasonable for projects of that nature in order to maintain, expand, update, and improve opportunities and capacity for manufacturing.
- 2. The Petitioner's estimate of the number of individuals who will be employed and retained, and the benefits thereby, can reasonably be expected to result from the project and the redevelopment and rehabilitation.
- 3. The Petitioner's estimate of the annual salaries or wages of the individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project and the redevelopment and rehabilitation.
- 4. That the other can be expected to result from the project and the redevelopment and rehabilitation.
- 5. The totality of the benefits of the proposed redevelopment and rehabilitation can reasonably be expected to result from the project and are sufficient to justify an 8 year real property tax deduction from assessed valuation under Indiana statutes, in accord with the attached Deduction Schedule and each such deduction should be, and they are hereby, allowed.
- 6. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the project, and average wage of the new employees compared to the State minimum wage and the infrastructure requirements for Petitioner's investment and, based on such factors, has determined that the petition for designating the subject property as an economic revitalization area for the purposes of an 8 year real property tax abatement and the Statement of Benefits is hereby approved and the subject property is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et seq., and Petitioner is entitled to the 8 year real property tax abatement provided therein for the proposed redevelopment and rehabilitation in accord with the Abatement Schedule attached as Exhibit B, prepared from Hoosier Energy's Tax Abatement Estimator developed with the assistance of Baker Tilly Municipal Advisors, LLC.
- 7. That notice hereof should be published according to law stating the adoption and substance hereof, that a copy of the description of the affected area is available for inspection in the County Assessor's Office and stating a date on which the Council will hear and receive remonstrances and objections and take final action, and copies thereof delivered to all affected taxing units, all as required by law.
 - 8. This Resolution is supplementary to and in addition to any prior resolutions.

| PASSED in open Council this | day of | , 2019. | |
|-----------------------------|--------|---------|---------------------|
| | | | |
| | | : | |
| | | | Aaron Loudermilk |
| | | | I D.V II |
| | | | James R. Mann, II |
| | | | Mike Morris |
| | | | |
| | | - | Vicki Weger |
| | | | David Thompson |
| | | :- | Chris Switzer |
| | | | |
| | | · | Lisa Spence-Bunnett |

This instrument prepared by Jeffry A. Lind, LIND LAW FIRM, 400 Ohio Street, Terre Haute, IN 47807; (812) 234-5463

EXHIBIT A

Real Property Tax Abatement Midwest Investments, LLC Real Estate Description:

Parcel Numbers: 84-09-34-100-008.000-004

Part of the North Half of the Northeast Quarter of the Northwest Quarter of Section Thirty-four (34), Township Eleven (11) North, Range Nine (9) West, Honey Creek Township, Vigo County, Indiana, more particularly described as follows:

Commencing at a 1" iron pin at the Northeast Corner of the Northwest Quarter of Section 34, being the Point of Beginning; thence along the East Line of the Northwest Quarter of said section, South 00 degrees 20 minutes 44 seconds West, 661.04 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the South Line of the North Half of the Northeast Quarter of the Northwest Quarter of said section, South 89 degrees 56 minutes 54 seconds West, 1327.92 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the West Line of the Northeast Quarter of the Northwest Quarter of said section, North 00 degrees 13 minutes 16 seconds East, 662.23 feet to a 1 inch iron pin at the Northwest Corner of the Northeast Quarter of the Northwest Quarter of said section; thence along the North Line of Section 34, South 90 degrees 00 minutes 00 seconds East, 706.67 feet to a 5/8 inch rebar with cap stamped 29600015; thence South 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015, thence South 90 degrees 00 minutes 00 seconds East, 284.62 feet to a 5/8 inch rebar with cap stamped 29600015; thence North 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015 on the North Line of said section; thence along the North Line of said section, South 90 degrees 00 minutes 00 seconds East, 338.07 feet to the Point of Beginning. containing 18.65 acres, more or less.

Personal Property Tax Abatement Resolutions Midwest Investments, LLC

Abatement Schedule

| YEAR OF DEDUCTION | ABATEMENT % | Estimated Taxes With Abatemen t | Est. Taxes Abated | Est. Taxes Without Abatement |
|-------------------|-------------|---------------------------------|-------------------------|------------------------------|
| 1 st | 100% | \$0 | \$11,327 | \$11,327 |
| 2 nd | 88% | \$1,359 | \$9,968 | \$11,327 |
| 3 rd | 77% | \$2,605 | \$8,722 | \$11,327 |
| 4 th | 63% | \$4,191 | \$7,136 | \$11,327 |
| 5 th | 50% | \$5,663 | \$5,664 | \$11,327 |
| 6 th | 38% | \$7,023 | \$4,304 | \$11,327 |
| 7 th | 25% | \$8,495 | \$2,832 | \$11,327 |
| 8 th | 13% | \$9,854 | \$1,473 | \$11,327 |
| Total | | \$39,190 | \$51,426 | \$90,616 |

RESOLUTION NO. 2019 - 17

A Resolution of the Vigo County Council
Designating an Area Within
Vigo County, Indiana as an Economic Revitalization Area
for the Purpose of a Personal Property Tax Abatement

WHEREAS, D&D Automation, Inc. Petition for 8 year personal property tax abatement with the Vigo County Council (hereinafter "Council") requesting that the property described therein be designated as Economic Revitalization Area for the purposes of personal property tax abatement; and

WHEREAS, D&D Automation, Inc. (hereinafter the "petitioner"), has submitted a Statement of Benefits and provided all information and documentation necessary for the Council to make an informed decision, said information includes a description of the real property on which the project will be located a copy of which is attached hereto as Exhibit A (the "subject property") and the personal property to be abated.

WHEREAS, petitioner has represented and presented evidence that in connection with the project, Petitioner will retain 7 full time and 3 part time employees with an annual payroll of approximately \$358,000.00 and create approximately 3 new permanent full-time jobs with a total annual payroll for those 3 new permanent full-time jobs of approximately \$120,000.00. Petitioner has further represented and presented evidence that the cost of this project will be approximately \$178,000.00 for acquisition of personal property and \$547,000.00 for real property improvements.

WHEREAS, the Council is authorized under the provisions of I.C. 6-1.1-12.1-1 et. seq. to designate the areas of the County as economic revitalization areas for the purpose of tax abatement; and

WHEREAS, the Council has considered the petition and Statement of Benefits and has conducted a complete and proper investigation of the subject property and neighborhood to determine that the area qualifies as an economic revitalization area under Indiana statute; and

WHEREAS, the Council has found the subject property to be located in an area where facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues and has become undesirable for or impossible of normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements, character of occupancy, age, obsolescence, substandard buildings and other factors which prevent normal development or use;

NOW, THEREFORE, IT IS FOUND, DETERMINED AND RESOLVED by the Council that:

- 1. The petitioner's estimate of the cost of new manufacturing equipment is reasonable for manufacturing equipment of that type in view of current technologies.
- 2. The petitioner's estimate of the number of individuals who will be employed and retained, and the benefits thereby, can reasonably be expected to result from the project and installation of new manufacturing equipment.
- 3. The petitioner's estimate of the annual salaries or wages of the individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project and the installation of new manufacturing equipment.
- 4. That the benefits can reasonably be expected to result from the installation of the new manufacturing equipment.
- 5. Based upon: (1) the Petitioner's total involvement in real and personal property; (2) the number of new full-time equivalent jobs created or retained; (3) the average wage of the new employees compared to the State minimum wage; and (4) the infrastructure requirements for Petitioner's investment and the totality of the benefits of the proposed project and installation of the new manufacturing equipment are sufficient to justify the personal property tax abatement over a 8 year deduction period, in accord with the attached Deduction Schedule and each such deduction should be, and they are hereby, allowed in accord with the attached Abatement Schedule, prepared from Hoosier Energy's Tax Abatement Estimator developed with the assistance of Baker Tilly Municipal Advisors, LLC using the cost dollar amount.
- 6. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the project, and average wage of the new employees compared to the State minimum wage and the infrastructure requirements for Petitioner's investment and, based on such factors, has determined that the petition for designating the subject property as an economic revitalization area for the purposes of 8 year personal property tax abatement and the Statement of Benefits is hereby approved and the subject property is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et seq., and Petitioner is entitled to the 8 year personal property tax abatement provided therein for the proposed project in accord with the Abatement Schedule attached as Exhibit B, prepared from Hoosier Energy's Tax Abatement Estimator developed with the assistance of Baker Tilly Municipal Advisors, LLC.
- 7. That notice hereof should be published according to law stating the adoption and substance hereof, that a copy of the description of the affected area is available for inspection in the County Assessor's Office and stating a date on which the Council will hear and receive remonstrances and objections and take final action, and copies thereof delivered to all affected taxing units, all as required by law.
 - 8. This Resolution is supplementary to and in addition to any prior resolutions.

| PASSED in open Council this | day of | , 2019. | |
|-----------------------------|--------|-------------|---------------------|
| | | | |
| | | - | Aaron Loudermilk |
| | | | |
| | | | James R. Mann, II |
| | | | Mike Morris |
| | | | Vicki Weger |
| | | | David Thompson |
| | | (| Chris Switzer |
| | | | Lisa Spence-Bunnett |

This instrument prepared by Jeffry A. Lind, LIND LAW FIRM, 400 Ohio Street, Terre Haute, IN 47807; (812) 234-5463

EXHIBIT A

Personal Property Tax Abatement D&D Automation, Inc. Real Estate Description:

Parcel Numbers: 84-09-34-100-008.000-004

Part of the North Half of the Northeast Quarter of the Northwest Quarter of Section Thirty-four (34), Township Eleven (11) North, Range Nine (9) West, Honey Creek Township, Vigo County, Indiana, more particularly described as follows:

Commencing at a 1" iron pin at the Northeast Corner of the Northwest Quarter of Section 34, being the Point of Beginning; thence along the East Line of the Northwest Quarter of said section, South 00 degrees 20 minutes 44 seconds West, 661.04 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the South Line of the North Half of the Northeast Quarter of the Northwest Quarter of said section, South 89 degrees 56 minutes 54 seconds West, 1327.92 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the West Line of the Northeast Quarter of the Northwest Quarter of said section, North 00 degrees 13 minutes 16 seconds East, 662.23 feet to a 1 inch iron pin at the Northwest Corner of the Northeast Quarter of the Northwest Quarter of said section; thence along the North Line of Section 34, South 90 degrees 00 minutes 00 seconds East, 706.67 feet to a 5/8 inch rebar with cap stamped 29600015; thence South 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015, thence South 90 degrees 00 minutes 00 seconds East, 284.62 feet to a 5/8 inch rebar with cap stamped 29600015; thence North 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015 on the North Line of said section; thence along the North Line of said section, South 90 degrees 00 minutes 00 seconds East, 338.07 feet to the Point of Beginning, containing 18.65 acres, more or less.

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2019-04

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

| County General/ Jail | | REC | QUESTED | <u>APPROVED</u> |
|-----------------------------------------|------------------------------------|-----|---------|-----------------|
| From: 1000.33310.00 | 00.0380 Contractual Services-Other | \$ | 75,000 | |
| To: 1000.25400.00 | 00.0380 Food | \$ | 75,000 | |
| Approved on this 3rd | day of October, 2019. | \$ | 75,000 | |
| Aye Absent | | | | |
| Nay Abstain | Lisa Spence-Bunnett | | | |
| Aye Absent Absent Abstain | Chris Switzer | | | |
| Aye Absent Abstain | David Thompson | | | |
| Aye Absent Nay Abstain | Vicki Weger | | | |
| Aye Absent Nay Abstain | Mike Morris | | | |
| Aye Absent Nay Abstain | Jim Mann | | | |
| Aye Absent Nay Abstain | Aaron Loudermilk, President | | | |
| Attest: | | | | |
| James W. Bramble Vigo County Auditor | | | | |

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| | | | <u>ADVERTISED</u> | <u>APPROPRIATED</u> |
|------------------|----------------|-----------------------------|-------------------|---------------------|
| Infraction Def | erral/ 2501 | | | |
| 31400 | | aw Enforcement Grants | \$20,000 | |
| 31420 | C | ommunity Grants | \$25,000 | |
| 44310 | Ed | quipment New | \$15,000 | |
| TOTAL | | | \$60,000 | \$60,000 |
| Approved on this | s 3rd day of O | ctober, 2019. | • | |
| Aye | Absent | | | |
| Nay | Abstain | Lisa Spence - Bunnett | • | |
| Aye | Absent | | | |
| Nay | Abstain | Chris Switzer | | |
| Aye | Absent | | | |
| Nay | Abstain | David Thompson | | |
| Aye | Absent | | | |
| Nay | Abstain | Vicki Weger | | |
| Aye | Absent | | | |
| Nay | Abstain | Mike Morris | | |
| Aye | Absent | | | |
| Nay | Abstain | James R. Mann II | | |
| Aye | Absent | | | |
| Nay | Abstain | Aaron Loudermilk, President | | |
| Attest: | | | | |
| James W. Bramb | ole | | • | |
| Vigo County Au | | | | |

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Seized Assets Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| | | | ADVER | RTISED | <u>APPROPRIATED</u> |
|-----------------------------------------------------|----------------|-----------------------------|----------|-----------------------------|---------------------|
| Seized Assets/ 44510 TOTAL Approved on the | E | quipment New October, 2019. | | \$15,000 \$15,000 | \$15,000 |
| Aye Nay | Absent | Lisa Spence - Bunnett | * | | |
| Aye Nay | Absent Abstain | Chris Switzer | | | |
| Aye Nay | Absent Abstain | David Thompson | | | |
| Aye Nay | Absent | Vicki Weger | | | |
| Aye Nay | Absent Abstain | Mike Morris | (| | |
| Aye | Absent | James R. Mann II | | | |
| Aye Nay | Absent Abstain | Aaron Loudermilk, President | | | |
| Attest: | | | | | |
| James W. Bran Vigo County A | | | - | | |

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| | ADVERTISED | APPROPRIATED |
|--------------------------------------|-------------------|--------------|
| County General/ Juvenile Corrections | | |
| 10010 Payroll Salaries | \$30,000 | |
| 15210 SS/FICA | \$2,295 | |
| 15220 PERF | \$4,260 | |
| Total | \$36,555 | \$36,555 |

TOTAL

Approved on this 3rd day of October, 2019.

| Aye Nay | Absent | Lisa Spence - Bunnett | |
|------------|---------|-----------------------------|--|
| | | | |
| Aye | Absent | | |
| Nay | Abstain | Chris Switzer | |
| Aye | Absent | | |
| Nay | Abstain | David Thompson | |
| Aye | Absent | | |
| Nay | Abstain | Vicki Weger | |
| Aye | Absent | | |
| Nay | Abstain | Mike Morris | |
| Aye | Absent | | |
| Nay | Abstain | James R. Mann II | |
| Aye | Absent | | |
| Nay | Abstain | Aaron Loudermilk, President | |

| Attest: | |
|-----------------------------------------|--|
| James W. Bramble Vigo County Auditor | |

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| 25 A | | | ADV | ERTISED | APPROPRIATED |
|-----------------------------------------|--------------|-----------------------------|-----|---------|--------------|
| Highway Fund/ 117 | 76.532 | | • | 60.000 | |
| 24400 Gasoline | | | \$ | 60,000 | |
| 35500 Repair Eq Total | luipment | | \$ | 60,000 | 6130.000 |
| Total | | | \$ | 120,000 | \$120,000 |
| | | | | | |
| Approved on this 3rd | d day of Oct | ober, 2019, | | | |
| Aye | Absent | | | | |
| Nay | Abstain | Lisa Spence - Bunnett | | | |
| Aye | Absent | | | | |
| Nay | Abstain | Chris Switzer | | | |
| Aye | Absent | | | | |
| Nay | Abstain | David Thompson | | | |
| Aye | Absent | | | | |
| Nay | Abstain | Vicki Weger | | | |
| Aye | Absent | | | | |
| Nay | Abstain | Mike Morris | | | |
| Aye | Absent | | | | |
| Nay | Abstain | James R. Mann II | | | |
| Aye | Absent | | | | |
| Nay | Abstain | Aaron Loudermilk, President | | | |
| | | | | | _ |
| Attest: | | | | | |
| | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | |
| James W. Bramble | | | | | |

Vigo County Auditor

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| | ADVERTISED | APPROPRIATED |
|-----------------------------|------------|--------------|
| County General/ Group Homes | | |
| 33700 Electricity | \$4,500 | |
| Total | \$4,500 | \$4,500 |

Approved on this 3rd day of October, 2019.

| Aye | Absent Abstain | | |
|-----|----------------|-----------------------------|---|
| Nay | Abstatu | Lisa Spence - Bunnett | · |
| Aye | Absent | | |
| Nay | Abstain | Chris Switzer | 7 |
| Aye | Absent | | |
| Nay | Abstain | David Thompson | |
| Aye | Absent | | |
| Nay | Abstain | Vicki Weger | |
| Aye | Absent | | |
| Nay | Abstain | Mike Morris | |
| Aye | Absent | | |
| Nay | Abstain | James R. Mann II | |
| Aye | Absent | | |
| Nay | Abstain | Aaron Loudermilk, President | |
| | | | |

| Attest: | |
|---------------------|--|
| | |
| James W. Bramble | |
| Vigo County Auditor | |

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

| | | | <u>ADVERTISED</u> | APPROPRIATED |
|--------------------------------------------------------|----------------|-------------------------------|-----------------------------|--------------|
| Health Dept. Fur 30300 TOTAL Approved on this | Li | ability Insurance ober, 2019. | \$25,923 \$25,923 | \$25,923 |
| Aye Nay | Absent | Lisa Spence - Bunnett | 1 | |
| Aye Nay | Abstain | Chris Switzer | | |
| Aye Nay | Abstain | David Thompson | | |
| Aye Nay | Absent | Vicki Weger | | |
| Aye Nay | Absent | Mike Morris | 1 | |
| Aye Nay | Absent | James R. Mann II | | |
| Aye Nay | Absent Abstain | Aaron Loudermilk, President | i- | |
| Attest: | | | | |
| James W. Brambl Vigo County Aud | | | =. | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 11:38:25 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of Vigo County Solid Waste Management District for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Vigo County Solid Waste Management District, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance

| Funds Fund Fund Name Code | County Counc | Adopted | 10/03/201 | 9 |
|--------------------------------|---------------------|-----------|---------------------|---------------------|
| Fund Fund Name Code | | Adopted | | |
| Fund Fund Name Code | | Adopted | | |
| | | Budget | Adopted Tax Levy | Adopted Tax Rate |
| 8210 SPECIAL SOLI MANAGEMEN | | \$395,520 | \$0 | 0.0000 |
| | | \$395,520 | \$0 | 0.0000 |
| Name | | | Signature | |
| Lisa Spence - Bunnett | Aye Nay Abstain | | | |
| Chris Switzer | Aye Nay Abstain | | | |
| David Thompson | Aye Nay Abstain | | | |
| Vicki Weger | Aye Nay Abstain | | | |
| Mike Morris | Aye Nay Abstain | | | |
| James R. Mann II | Aye Nay Abstain | | | |
| Aaron Loudermilk, President | Aye Nay Abstain | | | |
| TTEST | | | | |
| Name | Title | | Signature | |
| mes W Bramble | Auditor | | | |

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 11:39:16 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of TERRE HAUTE INTERNATIONAL AIRPORT for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of TERRE HAUTE INTERNATIONAL AIRPORT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Vigo County Council | County Council | 10/03/2019 |

| Fund: | | 1911-19 | 31 1 1 7 | |
|--------------|---------------------------------|-------------------|---------------------|---------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0061 | RAINY DAY | \$200,000 | \$0 | 0.0000 |
| 8101 | SPECIAL AIRPORT GENERAL | \$2,906,858 | \$1,616,000 | 0.0591 |
| 8190 | SPECIAL AIRPORT CUMULATIVE BLDG | \$40,000 | \$84,000 | 0.0031 |
| | | \$3,146,858 | \$1,700,000 | 0.0622 |

| Fund Code | Fund Name | Adopted Budget |
|--------------|-----------|----------------|
| | TIF FUND | \$0 |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 11:39:16 PM

| Name | | Signature |
|-----------------------------|-----------------------------|-----------|
| Lisa Spence - Bunnett | Aye 🔲 Nay 📋 Abstain 🔲 | |
| Chris Switzer | Aye Nay Abstain | |
| David Thompson | Aye | |
| Vicki Weger | Aye Nay Abstain | |
| Mike Morrris | Aye | |
| James R. Mann II | Aye Nay Abstain | |
| Aaron Loudermilk, President | Aye 🗍 Nay 🔲 Abstain 🔲 | 18 X |
| ATTEST | | |
| Name | Title | Signature |
| James W Bramble | Auditor | - |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/3/2019 8:18:46 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **HONEY CREEK FIRE PROTECTION** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HONEY CREEK FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

| Name of Adopting Entity / Fiscal Body Vigo County Council | | ody Type of Adopti | Type of Adopting Entity / Fiscal Body | | doption |
|-----------------------------------------------------------|----------------------|---------------------|---------------------------------------|---------------------|---------------------|
| | | County Counci | | 10/03/201 | 10/03/2019 |
| Fund | s + 12 16 " | | L 10-578 | | |
| Fund Code | Fund Name | | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 8603 | SPECIAL FIRE GENERAL | | \$2,588,850 | \$2,123,577 | 0.3087 |
| 8691 | SPECIAL CUM FIR | RE | \$435,000 | \$269,549 | 0.0333 |
| | | | \$3,023,850 | \$2,393,126 | 0.3420 |
| 1011 | Name | | OK 12 1 | Signature | r heli er va s |
| Lisa Spence | - Bunnett | Aye Nay Abstain | | | |
| Chris Switzer | | Aye Nay Abstain | | | |
| David Thomp | oson | Aye Nay Abstain | | | |
| Vicki Weger | | Aye Nay Abstain | | | |
| Mike Morris | | Aye Nay Abstain | | | |
| James R. Ma | ınn II | Aye Nay Abstain | | | |
| Aaron Loude | rmilk, President | Aye Nay Abstain | | | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/3/2019 8:18:46 AM

| ATTEST | | |
|-----------------|---------|-----------|
| Name | Title | Signature |
| James W Bramble | Auditor | |

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4
Generated 10/1/2019 9:33:57 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of NEW GOSHEN FIRE PROTECTION DISTRICT for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of NEW GOSHEN FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

| Name of A | dopting Entity / Fiscal B | ody Type | Type of Adopting Entity / Fiscal Body | | | doption | |
|-------------|---------------------------------------------|----------------|---------------------------------------|-------------------|---------------------|------------------|--|
| Vigo Count | y Council | Count | County Council | | 10/03/201 | 10/03/2019 | |
| Fire | de | | - | | | | |
| Fun | | | | Adopted | Adented Tex | Adapted Tay | |
| Code | | | | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate | |
| 8603 | SPECIAL FIRE GE | NERAL | | \$150,000 | \$124,846 | 0.0744 | |
| 8691 | SPECIAL CUM FIF | RE | | \$50,000 | \$50,982 | 0.0258 | |
| | | | | \$200,000 | \$175,828 | 0.1002 | |
| - V IV | Name | | | | 01 | | |
| | Name | | | | Signature | | |
| | | Aye | | | | | |
| Lisa Spenc | e- Bunnett | Nay | | | | | |
| | veren en e | Abstain | | | | | |
| | | Aye | _ | | | | |
| Chris Switz | er | Nay Abstain | _ | | | | |
| | | Aye | | THE PROPERTY OF | January Service | | |
| Davdi Thon | nson | Nay | _ | | | | |
| Davai mon | ipaon | Abstain | -1 | | | | |
| | 110,1170 | Aye | П | | | | |
| Vicki Wege | | Nay | | | | | |
| | | Abstain | | | | | |
| | | Aye | | | | | |
| Mike Morris | | Nay | | | | | |
| | | Abstain | | | | | |
| | | Aye | | | | | |
| James R. M | lann II | Nay | 40.50 | | | | |
| | | Abstain | | interior sylvania | | | |
| Aoron I cud | ormille Dropidant | Aye Nay | _ | | | | |
| Maron Loud | ermilk, President | Abstain | | | | | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 9:33:57 AM

| ATTEST | | | | |
|-----------------|---------|-----------|--|--|
| Name | Title | Signature | | |
| James W Bramble | Auditor | | | |

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generaled 10/1/2019 9:35:36 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of LOST CREEK FIRE PROTECTION DISTRICT for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LOST CREEK FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

| Name of Adopting Entity / Fiscal | Body Type of Adopt | ing Entity / Fiscal Body | Date of A | Date of Adoption | |
|----------------------------------|--------------------|--------------------------|--------------|------------------|--|
| Vigo County Council | County Counc | | | | |
| | | | | | |
| Funds Fund Name | | Adopted | Adopted Tax | Adopted Tax | |
| Code | | Budget | Levy | Rate | |
| 8603 SPECIAL FIRE O | GENERAL | \$204,400 | \$128,919 | 0.0823 | |
| | | \$204,400 | \$128,919 | 0.0823 | |
| Name | | | Signature | BISAN BESCH | |
| | Aye 🔲 | | | | |
| Lisa Spence - Bunnett | Nay 🗖 | | | | |
| | Abstain 🗖 | | | | |
| | Aye 🗆 | | | | |
| Chris Switzer | Nay 🔲 | | | | |
| | Abstain | | | | |
| David Thompson | Aye Nay | | | | |
| David Mompson | Abstain | | | | |
| | Aye 🔲 | | | | |
| Vicki Weger | Nay 🔲 | | | | |
| and the free system | Abstain | | | | |
| | Aye 🗖 | | | | |
| Mike Morris | Nay Abstain | | | | |
| | Aye | | | | |
| James R. Mann II | Nay 🔲 | | | | |
| | Abstain | | | | |
| | Aye 🗖 | | | | |
| Aaron Loudermilk II | Nay 🗖 | | | | |
| | Abstain | | | | |
| TTEST | | | 100 July 11. | | |
| Name | Title | THE RESERVE | Signature | | |
| ames W Bramble | Auditor | | | | |
| | | | | | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 9:36:54 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of PRAIRIETON FIRE PROTECTION DISTRICT for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of PRAIRIETON FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

| Name of Adopting Entity / Fiscal Body | | Type of Adopt | ing Entity / Fiscal Body | Date of A | doption | |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------|--------------------------|------------------|------------------|--|
| Vigo County | Council | County Counc | il | 10/03/201 | 10/03/2019 | |
| Fund | STELL ST | | | | | |
| Fund | Fund Name | | Adopted | Adopted Tax | Adopted Tax | |
| Code | | | Budget | Levy | Rate | |
| 8603 | SPECIAL FIRE GENER | RAL | \$287,000 | \$264,130 | 0.3097 | |
| 8691 | SPECIAL CUM FIRE | | \$31,000 | \$31,813 | 0.0317 | |
| | | | \$318,000 | \$295,943 | 0.3414 | |
| | Name | C. 18 11 11 | GENERAL STREET | Signature | | |
| 10.10 | M - 2 1 X 2 - 2 | Aye 🔲 | | n dig disa | the second | |
| Lisa Spence | - Bunnett | Nay 🔲 | | | | |
| | | Abstain 🔲 | | | | |
| | | Aye | | | | |
| Chris Switzer | | Nay 🔲 | | | | |
| | | Abstain | | | | |
| David Thomp | uson. | Aye 🔲 Nay 🔲 | | | | |
| Javiu Tiloitip | 5011 | Abstain | | | | |
| | | Aye 🖂 | | No. Carry and | THE SECTION SHOW | |
| Vicki Weger | | Nay 🔲 | | | | |
| | | Abstain | | | | |
| Mike Morris | | Aye 🗖 | | | | |
| | | Nay Abstain | | | | |
| | | | | IC 74-1 II G | | |
| James R. Mann II | | Aye Nay | | | | |
| aoo i i, wa | | Abstain | | | | |
| | | Aye 🔲 | | | | |
| Aaron Loudei | rmilk,President | Nay 🔲 | | | 2 | |
| | | | | | | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 9:36:54 AM

| ATTEST | | |
|-----------------|---------|-----------|
| Name | Title | Signature |
| James W Bramble | Auditor | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Name of Adopting Entity / Fiscal Body

Budget Form No. 4
Generated 10/1/2019 9:37:47 AM

Date of Adoption

Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Type of Adopting Entity / Fiscal Body

| Vigo County Council County Council | | | 10/03/201 | 9 | | |
|------------------------------------|-------------------|-----------------------|-----------|-------------------|---------------------|---------------------|
| Fund | S | | - "1111 | | | |
| Fund Code | Fund Name | | | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 8603 | SPECIAL FIRE GE | NERAL | | \$450,800 | \$414,676 | 0.2970 |
| 8684 | SPECIAL FIRE DE | ВТ | | \$74,456 | \$70,600 | 0.0506 |
| 8691 | SPECIAL CUM FIR | RE | | \$30,000 | \$50,935 | 0.0310 |
| | | | | \$555,256 | \$536,211 | 0.3786 |
| STATE | Name | | | | Signature | WE TO ESTA |
| Lisa Spence | -Bunnett | Aye Nay Abstain | | | | |
| Chris Switze | | Aye Nay Abstain | 100 | | | |
| David Thomp | oson | Aye Nay Abstain | - | | | |
| Vicki Weger | | Aye Nay Abstain | | | | |
| Mike Morris | | Aye Nay Abstain | | | | |
| James R. Ma | ınn II | Aye Nay Abstain | | | | |
| Aaron Loude | rmilk,, President | Aye Nay | 999 | | | |

Abstain

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 9:37:47 AM

| ATTEST | | | | | |
|-----------------|---------|-----------|--|--|--|
| Name | Title | Signature | | | |
| James W Bramble | Auditor | | | | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 9:38:45 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

| ame of Adopting Entity / Fiscal Body go County Council | | Type of Adopt | ing Entity / Fiscal Body | Date of A | Date of Adoption 10/03/2019 | |
|--------------------------------------------------------|-----------------------|---------------|--------------------------|---------------------|-----------------------------|--|
| | | County Counc | sil | 10/03/201 | | |
| Fund | S | during t | | STATE OF THE | | |
| Fund Code | Fund Name | | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate | |
| 8603 | SPECIAL FIRE GENERAL | | \$460,000 | \$436,882 | 0.2164 | |
| 8684 | SPECIAL FIRE DEBT | | \$99,914 | \$78,494 | 0.0389 | |
| 8691 | 8691 SPECIAL CUM FIRE | | \$60,000 | \$57,729 | 0.0243 | |
| | | | \$619,914 | \$573,105 | 0.2796 | |

| Name | | Signature |
|------------------------------|---------------------|----------------------------------|
| Lisa Spence - Bunnett | Aye Nay Abstain | |
| Chris Switzer | Aye Nay Abstain | |
| David Thompson | Aye Nay Abstain | |
| Vicki Weger | Aye Nay Abstain | |
| Mike Morris | Aye Nay Abstain | |
| James R. Mann II | Aye Nay Abstain | 발생 주부 없다. 성사 전투 바로 바로 보다 않는데 없다. |
| Aaron Loudermilk, Presidnent | Aye Nay Abstain | |

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 9:38:45 AM

| ATTEST | | | | |
|-----------------|---------|-----------|--|--|
| Name | Title | Signature | | |
| James W Bramble | Auditor | | | |

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation with the exception of the Convention and Visitors Bureau and Community Corrections funds. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt, non-exempt, and excluded classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt or excluded positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates reflect a four percent increase over 2019 base pay rates. The pay rates shall be established and adopted on the 3rd day of October 2019 and shall be in full-force and effect on January 1, 2020. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New

- employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.
- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."
- F. Full-time employees in 2020 employed as attorneys in the office of the Public Defender will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation according to the classification system. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time).
 - a. Number of positions are set as follows:
 - i. Public Defender (.800) twenty-six (26)
- G. That probation officers shall be paid pursuant to the 2020 Minimum Salary Probation Officers or shall receive a 15% increase in their yearly salary, whichever is less.
 - a. Number of positions are set as follows:
 - i. Adult Probation Officers
 - 1. County General twelve (12)
 - 2. Adult Probation DOC Grant one (1)
 - ii. Juvenile Probation Officers
 - 1. County General seven (7)
- H. Deputy Prosecutors shall be paid in addition to the base salary pursuant to the following criteria established by the Prosecutor's Office:
 - a. Establish base salary on the role of each Deputy Prosecutor:
 - i. Misdemeanor and Low Level Felony Court Deputy Prosecutor Base Salary only
 - ii. Child Support Deputy Prosecutor Base Salary + two percent (2%)
 - iii. High Level Felony Court Deputy Prosecutor Base Salary + four percent (4%)
 - iv. Specialized Deputy Prosecutor Base Salary + six percent (6%)
 - b. In addition, the following criteria will be reviewed for each Deputy Prosecutor to set compensation above the base salary:
 - i. Legal Experience
 - 1. Practicing at least three (3) years but less than six (6) years, plus one (1) percent
 - 2. Practicing at least six (6) years, plus two (2) percent
 - ii. Criminal Law Experience

- 1. Criminal prosecution for at least three (3) years, plus two (2) percent
- 2. Criminal law (defense and prosecution) for at least three (3) years, plus one (1) percent, (These cannot be combined.)
- iii. Jury Trial Experience
 - 1. At least five (5) but less than ten (10) jury trials, plus one percent (1%)
 - 2. Ten (10) or more jury trials, plus two (2) percent
- iv. Additional Considerations
 - 1. Extensive knowledge of the local court system, plus one percent (1%)
 - 2. Other Relevant Factors including clerking for a judge, appellate arguments, published legal paper, etc., plus up to one percent (1%)
- I. The number of Part-time Prosecutors positions are set at eight (8).
- J. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
- K. Deputy county assessors and deputy township assessors that have achieved Level II certification shall receive \$500 annually in addition to the base salary. Deputy county assessors and deputy township assessors that have achieved Level III certification shall receive \$500 annually in addition to the base salary plus compensation for Level II certification (a total of \$1,000 in addition to the base salary for Level III certification).
- L. Temporary employees, part time employees, and extra help shall be paid at a rate of \$12.00 per hour unless otherwise approved. Temporary employees, part time employees, and extra help for the positions of Correctional Officers, Detention Officers, and Dispatchers shall be paid at a rate of \$13.25 per hour. Part time employees for the positions of Electrician and Plumber in the Building Maintenance department shall be paid at a rate of \$26.20 per hour unless otherwise approved. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week.
- M. The Property Tax Appeals Board Members are to be compensated based on a daily rate. Meetings lasting four (4) hours or less are to be compensated at one half (1/2) of the daily rate. Meetings lasting more than four (4) hours are to be compensated at the daily rate.
- N. All full time employees with the exception of merit officers, dispatchers, and elected officials shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$100. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$1,600.
- O. A dispatcher shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$150. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$2,400.

- P. Full-time employees in PERF covered positions determined ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate to be paid out in each pay period.
- Q. In the event of an extended Military, Family Medical, or Workmen's Compensation Leave of a Maintenance Worker or Operator of the Vigo County Highway Department exceeding six (6) weeks, the Vigo County Highway may employ a Temporary Maintenance Worker or Temporary Operator. A Temporary Maintenance Worker or Operator shall be compensated at a rate of ninety (90) percent of the base rate of the respective full-time position. A temporary employee shall not work more than 29 hours in a pay week and is not entitled to retirement benefits. In the event a former employee of Vigo County is selected for the temporary position, the employee should be treated as a continuing employee, rather than a new hire, unless the employee has had a separation for a period of at least 13 weeks in deference to the Affordable Care Act Regulations. A sufficient appropriation in Personal Services must exist in the Vigo County Highway budget prior to the employment of a Temporary Maintenance Worker or Temporary Operator. The Highway Superintendent should submit a plan detailing the anticipated period of time a temporary employee will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.
- R. This ordinance does not apply to employees who are covered by collective bargaining agreement, merit officers of the Vigo County Sheriff's Department, persons whose compensation is governed by statute, persons whose compensation is established by grants, and elected officials.

Presented to the Vigo County Council, read in full and adopted as written this 3rd day of October 2019.

| Aye Nay 🗌 | Absent Abstain | Lisa Spence- Bunnett | |
|----------------|----------------|--------------------------------|--|
| Aye Nay | Absent Abstain | Chris Switzer | |
| Aye Nay | Absent Abstain | David Thompson | |
| Aye Nay | Absent Abstain | Vicki Weger | |
| Aye 🗌 Nay 🗍 | Absent Abstain | Mike Morris | |
| Aye Nay | Absent Abstain | James R. Mann II | |
| Aye | Absent Abstain | Aaron Loudermilk, President | |
| Attest: | | | |
| James W. F | Bramble | | |

James W. Bramble Vigo Auditor

| 2020 | | | | | | | |
|----------------|----|---------|--|--|--|--|--|
| Classification | Ва | se Rate | | | | | |
| Civ POLE A | \$ | 16.77 | | | | | |
| Civ POLE B | \$ | 17.64 | | | | | |
| Civ POLE C | \$ | 18.52 | | | | | |
| Civ POLE D | \$ | 20.26 | | | | | |

Job Category: Civilian POLE Target Base: External Midpoint

| Department Group Homes * Night Supe Group Homes * Night Supe Group Homes * Night Supe Group Homes Night Supe Jail Correction | ervisor ervisor al Officer | Classification Civilian POLE A | Status Non Exempt | Work Hours 1820 1820 1820 2080 2080 2080 2080 208 | 2020 Base (Hourly) \$16.85 \$16.85 \$16.85 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Group Homes * Night Supe Group Homes Night Supe Jail Correction | ervisor ervisor al Officer | Civilian POLE A | Non Exempt | 1820 1820 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.85 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Group Homes Night Supplaid Correction Jail Correction | arvisor al Officer | Civilian POLE A | Non Exempt | 1820 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Group Homes Night Supplaid Correction Jail Correction | arvisor al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt Non Exempt Non Exempt Non Exempt Non Exempt Non Exempt | 2080 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer al Officer al Officer al Officer al Officer al Officer | Civilian POLE A | Non Exempt Non Exempt Non Exempt Non Exempt Non Exempt | 2080 2080 2080 2080 | \$16.77 \$16.77 \$16.77 |
| Jail Correction | al Officer al Officer al Officer al Officer al Officer | Civilian POLE A | Non Exempt Non Exempt Non Exempt Non Exempt | 2080 2080 2080 | \$16.77 \$16.77 |
| Jail Correction | al Officer al Officer al Officer al Officer | Civilian POLE A Civilian POLE A Civilian POLE A Civilian POLE A | Non Exempt Non Exempt Non Exempt | 2080 2080 | \$16.77 |
| Jail Correction | al Officer al Officer al Officer | Civilian POLE A Civilian POLE A Civilian POLE A | Non Exempt Non Exempt | 2080 | |
| Jail Correction | al Officer al Officer | Civilian POLE A Civilian POLE A | Non Exempt | | |
| Jail Correction | al Officer | Civilian POLE A | | | \$16.77 |
| Jail Correction | | | Non exempt | 2080 | \$16.77 |
| Jail Correction | ai Officer | | Non Evernet | 2080 | \$16.77 |
| Jail Correction | | | Non Exempt | | |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction Jail Correction Jail Correction Jail Correction Jail Correction Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| JailCorrectionJailCorrectionJailCorrectionJailCorrection | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| JailCorrectionJailCorrectionJailCorrection | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | -I Off: | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | ai Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer al Officer | J | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer al Officer al Officer | Civilian POLF A | Non Exempt | 2080 | \$16.77 |
| Jail Correction | al Officer al Officer al Officer al Officer | Civilian POLE A Civilian POLE A | INTRICK PROTOTO | 2000 | \$16.77 |

VIGO COUNTY GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE 2020

| 202 | 0 | | | | |
|----------------|----|---------|--|--|--|
| Classification | Ba | se Rate | | | |
| Civ POLE A | \$ | 16.77 | | | |
| Civ POLE B | \$ | 17.64 | | | |
| Civ POLE C | \$ | 18.52 | | | |
| Civ POLE D | \$ | 20.26 | | | |

Job Category: Civilian POLE Target Base: External Midpoint

| Department | | Title | Classification | Status | Work Hours | 2020 Base(Hourly) |
|----------------------------------------|---------|----------------------------------|-----------------|-----------------------|---------------|--------------------|
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16,77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| ail | | Correctional Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | T | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | \neg | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| uvenile Center | _ | Detention Officer | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | * | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$17.77 |
| heriff | -+ | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | -+ | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | - | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | - | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | | Courthouse Security | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| heriff | \neg | Ordinance Control/Animal Ctl Ofc | Civilian POLE A | Non Exempt | 2080 | \$16.77 |
| Dispatch/LIT-PSAP | \neg | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| Dispatch/LIT-PSAP | * | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$18.88 |
| Dispatch/LiT-PSAP | _ | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| Dispatch/LIT-PSAP | * | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$18.88 |
| Dispatch/LIT-PSAP | _ | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| Dispatch/LIT-PSAP | - | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| Dispatch/LIT-PSAP | + | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| Dispatch/LIT-PSAP | - | | | | 1949 | \$17.64 |
| | - | Dispatcher Dispatcher | Civilian POLE B | Non Exempt Non Exempt | 1949 | |
| Dispatch/LIT-PSAP Dispatch/LIT-PSAP | - | | Civilian POLE B | | 1949 | \$17.64 |
| | - | Dispatcher | Civilian POLE B | Non Exempt | | \$17.64 \$17.64 |
| Dispatch/LIT-PSAP | + | Dispatcher | | Non Exempt | 1949 | |
| -911 Dispatch | | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| -911 Dispatch | | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$18.88 |
| -911 Dispatch | - | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| -911 Dispatch | - | Dispatcher | Civilian POLE B | Non Exempt | 1949 | \$17.64 |
| oil | | Corporal | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| ail | - | Corporal | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| ail . | | Corporal | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| uvenile Center | - | Shift Supervisor | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| uvenile Center | | Shift Supervisor | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| uvenile Center | \perp | Shift Supervisor | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| venile Center | _ | Shift Supervisor | Civilian POLE B | Non Exempt | 2080 | \$17.64 |
| Dispatch/LIT-PSAP | * | IDACS Coordinator | Civilian POLE C | Non Exempt | 1949 | \$19.82 |
| Dispatch/LIT-PSAP | * | IDACS Coordinator | Civilian POLE C | Non Exempt | 1949 | \$19.82 |

VIGO COUNTY GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE 2020

| 2020 | | | | | | |
|----------------|-----------|--|--|--|--|--|
| Classification | Base Rate | | | | | |
| Civ POLE A | \$ 16.77 | | | | | |
| Civ POLE B | \$ 17.64 | | | | | |
| Civ POLE C | \$ 18.52 | | | | | |
| Civ POLE D | \$ 20.26 | | | | | |

Job Category: Civilian POLE Target Base: External Midpoint

| Department | | Title | Classification | Status | Work Hours | 2020 Base (Hourly) |
|-------------------|---|-------------------------------------|-----------------|------------|---------------|--------------------|
| Dispatch/LIT-PSAP | | | Civilian POLE C | | 1949 | \$19.32 |
| | - | Shift Supervisor | | Non Exempt | | \$19.32 |
| Dispatch/LIT-PSAP | - | Shift Supervisor | Civilian POLE C | Non Exempt | 1949 | |
| Dispatch/LIT-PSAP | _ | Shift Supervisor | Civilian POLE C | Non Exempt | 1949 | \$18.52 |
| Dispatch/LIT-PSAP | | Shift Supervisor | Civilian POLE C | Non Exempt | 1949 | \$19.32 |
| Dispatch/LIT-PSAP | | Training Coordinator/Dispatcher | Civilian POLE C | Non Exempt | 1949 | \$18.52 |
| Dispatch/LIT-PSAP | | Training Coordinator/Dispatcher | Civilian POLE C | Non Exempt | 1949 | \$18.52 |
| Jail | | Sergeant | Civilian POLE C | Non Exempt | 2080 | \$18.52 |
| Jail | | Sergeant | Civilian POLE C | Non Exempt | 2080 | \$18.52 |
| Jail | | Sergeant | Civilian POLE C | Non Exempt | 2080 | \$18.52 |
| Sheriff | | Sex & Violent Offender Registry Ofc | Civilian POLE C | Non Exempt | 2080 | \$18.52 |
| Sheriff | | Sex Registry Officer/Instructor | Civilian POLE C | Non Exempt | 2080 | \$18.52 |
| Jail | | Senior Sergeant | Civilian POLE D | Non Exempt | 2080 | \$20.26 |
| Juvenile Center | | Senior Supervisor | Civilian POLE D | Non Exempt | 2080 | \$20.26 |
| Prosecutor | * | Investigator | Civilian POLE D | Non Exempt | 1820 | \$21.11 |
| Prosecutor | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |
| Prosecutor/APS | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |
| Prosecutor/APS | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |
| Public Defender | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |
| Public Defender | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |
| Public Defender | * | Investigator | Civilian POLE D | Non Exempt | 1820 | \$21.54 |
| Public Defender | | Investigator | Civilian POLE D | Non Exempt | 1820 | \$20.26 |

Note: Dispatchers have a separate longevity program.

^{*}Incumbents are grandfathered in at the higher rate.

| | 2020 | | | | | | |
|---|----------------|----|---------|--|--|--|--|
| | Classification | Ва | se Rate | | | | |
| | LTC A | \$ | 16.29 | | | | |
| | LTC B | \$ | 17.76 | | | | |
| | LTC C | \$ | 18.78 | | | | |
| | LTC D | \$ | 19.37 | | | | |
| | LTC E | \$ | 20.68 | | | | |
| Γ | LTC F | \$ | 22.97 | | | | |

Job Category: LTC Target Base: External Midpoint

| Job Category: LTC | | Target Base: External Midpoint | | | | |
|----------------------|----|--------------------------------|----------------|------------|-------|--------------------|
| | Г | _ | | | | |
| | ı | | | | | |
| | ı | | | | 1811. | |
| | ı | | Classification | CAA | Work | |
| Department | ┡ | Title | Classification | Status | Hours | 2020 Base (Hourly) |
| Building Maintenance | H | Custodian-a | LTC A | Non Exempt | 1820 | 16.29 |
| Building Maintenance | L | Custodian-b | LTC A | Non Exempt | 1820 | 16,29 |
| Building Maintenance | H | Custodian-b | LTC A | Non Exempt | 1820 | 16.29 |
| Building Maintenance | | Custodian-b | LTC A | Non Exempt | 1820 | 16.29 |
| Building Maintenance | * | Nightwatch/Custodian | LTC A | Non Exempt | 1820 | 17,37 |
| Engineer Services | * | Permit Inspector | LTC A | Non Exempt | 1820 | 19.08 |
| Highway III | - | Custodian | LTC A | Non Exempt | 1820 | 16.29 |
| Building Maintenance | * | Maintenance | LTC B | Non Exempt | 1820 | 20.57 |
| Building Maintenance | ŀ | Maintenance | LTC B | Non Exempt | 1820 | 19.66 |
| Building Maintenance | L | Maintenance | LTC B | Non Exempt | 1820 | 17.76 |
| Building Maintenance | L | Maintenance | LTC B | Non Exempt | 1820 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Maintenance Worker | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | | Maintenance Worker/Signs | LTC B | Non Exempt | 2080 | 17.76 |
| Highway II | L | Safety Coord/Store Clerk | LTC B | Non Exempt | 2080 | 17.76 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Parks | * | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.88 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Parks | | Maintenance Specialist | LTC B | Non Exempt | 1820 | 17.76 |
| Surveyor | | Deputy | LTC B | Non Exempt | 1820 | 17.76 |
| Surveyor | | Deputy | LTC B | Non Exempt | 1820 | 17.76 |
| Surveyor | | Deputy | LTC B | Non Exempt | 1820 | 17.76 |
| Surveyor | * | Deputy | LTC B | Non Exempt | 1820 | 19,40 |
| Group Homes | * | Maintenance Supervisor | LTC C | Non Exempt | 1820 | 19.07 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | Į, | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway !! | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II | | Operator | LTC C | Non Exempt | 2080 | 18.78 |

VIGO COUNTY GENERAL EMPLOYEE SALARY ORDINANCE, LTC 2020

| 2020 | | | | | | |
|----------------|-----------|-------|--|--|--|--|
| Classification | Base Rate | | | | | |
| LTC A | \$ | 16.29 | | | | |
| LTC B | \$ | 17.76 | | | | |
| LTC C | \$ | 18.78 | | | | |
| LTC D | \$ | 19.37 | | | | |
| LTC E | \$ | 20.68 | | | | |
| LTC F | \$ | 22.97 | | | | |

Job Category: LTC Target Base: External Midpoint

| _ | | | Classification | | Work | |
|------------------------|--------|----------------------------------|----------------|------------|-------|--------------------|
| Department | 4 | Title | Classification | Status | Hours | 2020 Base (Hourly) |
| Highway II/Engineering | | Bridge/Pipe/Drainage Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Highway II/Engineering | | Bridge/Pipe/Drainage Operator | LTC C | Non Exempt | 2080 | 18.78 |
| Building Maintenance | | Maintenance Assistant Supervisor | LTC D | Non Exempt | 1820 | 19.37 |
| Highway II | | Shop Working Leader | LTC D | Non Exempt | 2080 | 19.37 |
| Highway II | | Sign Technician | LTC D | Non Exempt | 2080 | 19.37 |
| Highway II | | Working Leader | LTC D | Non Exempt | 2080 | 19.37 |
| Highway II | | Working Leader | LTC D | Non Exempt | 2080 | 19.37 |
| Highway III | | Mechanic | LTC D | Non Exempt | 2080 | 19.37 |
| Highway III | П | Mechanic | LTC D | Non Exempt | 2080 | 19.37 |
| Highway III | \Box | Mechanic | LTC D | Non Exempt | 2080 | 19.37 |
| Highway/LR & S | | Working Leader | LTC D | Non Exempt | 2080 | 19.37 |
| Highway/LR & S | | Working Leader | LTC D | Non Exempt | 2080 | 19.37 |
| Surveyor | • | Crew Chief | LTC D | Non Exempt | 1820 | 21.47 |
| Engineering/Cum Bridge | | Pipe Field Supervisor | LTC E | Non Exempt | 2080 | 20.68 |
| Highway I | | Shop Supervisor | LTC E | Non Exempt | 2080 | 20.68 |
| Highway/LR & S | | Area Supervisor | LTC E | Non Exempt | 2080 | 20.68 |
| Highway/LR & S | | Area Supervisor | LTC E | Non Exempt | 2080 | 20.68 |
| Highway I | * | Assistant Superintendent | LTCF | Non Exempt | 1820 | 24.93 |

^{*}Incumbents are grandfathered in at the higher rate.

| Classification | Ва | se Rate |
|----------------|----|---------|
| COMOT A | \$ | 16.88 |
| COMOT B | \$ | 18,18 |
| COMOT C | \$ | 20.05 |
| COMOT D | \$ | 21.38 |

Job Category: COMOT Target Base: External Minimum

| Department | | Title | Classification | Status | Work Hours | 2020 Base (Hourly) |
|---------------------------|--------|-----------------------------------|----------------|-------------|---------------|--------------------|
| Area Planning | | Administrative Assistant | COMOT A | Non Exempt | 1820 | \$16,88 |
| Area Planning | | Bookkeeper/Planning Assistant | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | * | Deputy Auditor | COMOT A | Non Exempt | 1820 | \$20.96 |
| Auditor | | Deputy Auditor | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | -1 | Deputy Auditor/Claims | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | | Deputy Auditor/Claims | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | | Deputy Auditor/Commissioner Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | | Deputy Auditor/Plat Mapping | COMOTA | Non Exempt | 1820 | \$16.88 |
| Auditor | | Deputy Auditor/Plat Mapping | COMOT A | Non Exempt | 1820 | \$16.88 |
| Auditor | | Deputy Auditor/Tax Sales | COMOT A | Non Exempt | 1820 | \$16.88 |
| Building Inspection | | Secretary | COMOT A | Non Exempt | 1820 | \$17.14 |
| lerk | | Deputy Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Elerk | | Deputy Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Clerk/Bonds | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Clerk/Child Support | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Clerk/Elections/Records | COMOT A | Non Exempt | 1820 | \$19.66 |
| Elerk | | Deputy Clerk/Elections/Records | COMOT A | Non Exempt | 1820 | \$16.88 |
| llerk | 1. | Deputy Clerk/Records Supervisor | COMOT A | Non Exempt | 1820 | \$17.98 |
| llerk | | Deputy Clerk/Judgments/Marriages | COMOT A | Non Exempt | 1820 | \$16.88 |
| llerk | | Deputy Clerk/Main Office | COMOT A | Non Exempt | 1820 | \$16.88 |
| llerk | * | Deputy Clerk/Main Office | COMOT A | Non Exempt | 1820 | \$20.16 |
| Clerk | | Deputy Clerk/Main Office | COMOT A | Non Exempt | 1820 | \$16.88 |
| llerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$17.40 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk | _ | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$17.40 |
| llerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| lerk | - | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| llerk | | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| Clerk/New Clerk Incentive | * | Deputy Court Clerk | COMOT A | Non Exempt | 1820 | \$19.07 |
| Courts | | Bailiff Division 1 | COMOT A | Non Exempt | 1820 | \$16.88 |
| Courts | \pm | Bailiff Division 2 | COMOT A | Non Exempt | 1820 | \$16.88 |
| Courts | _ | Bailiff Division 3 | COMOT A | Non Exempt | 1820 | \$16.88 |
| Courts | - | Bailiff Division 4 | COMOT A | Non Exempt | 1820 | \$16.88 |
| Courts | * | Receptionist-Adult Probation | COMOT A | Non Exempt | 1820 | \$17.94 |
| Courts | \neg | Secretary Division 4 | COMOT A | Non Exempt | 1820 | \$16.88 |
| Courts | \neg | Secretary/Bailiff Division 5 | COMOTA | Non Exempt | 1820 | \$16.88 |
| xtension Office | * | Secretary | COMOT A | Non Exempt | 1820 | \$18.83 |
| extension Office | \neg | Secretary | COMOTA | Non Exempt | 1820 | \$16.88 |
| extension Office | \top | Secretary/Program Assistant | COMOT A | Non Exempt | 1820 | \$16.88 |
| lealth | - | Clerical Assistant/Supply Clerk | COMOT A | Non Exempt | 1820 | \$16.88 |
| lealth | + | Office Manager/Bookkeeper | COMOT A | Non Exempt | 1820 | \$21.26 |
| | 11.0 | La | CONTOLA | HOH EXCHIPT | 1020 | |

| Classification | Base Rat | | | | |
|----------------|----------|-------|--|--|--|
| COMOT A | \$ | 16.88 | | | |
| COMOT B | \$ | 18.18 | | | |
| COMOT C | \$ | 20.05 | | | |
| COMOT D | \$ | 21.38 | | | |

Job Category: COMOT Target Base: External Minimum

| Job Category: COMOT | Т | Target Base: External Minimum | | | | |
|----------------------------|---------|-----------------------------------|----------------|------------|---------------|--------------------|
| Department | | Title | Classification | Status | Work Hours | 2020 Base (Hourly) |
| Highway I | 1 | Secretary | COMOT A | Non Exempt | 1820 | \$20.76 |
| Juvenile Court | | Administrative Assistant | COMOT A | Non Exempt | 1820 | \$16.88 |
| luvenile Court | \top | Receptionist ^ | COMOT A | Non Exempt | 1820 | \$16.88 |
| luvenile Court | | Secretary/Bailiff ^ | COMOT A | Non Exempt | 1820 | \$16.88 |
| Prosecutor | * | Receptionist | COMOT A | Non Exempt | 1820 | \$20.76 |
| Prosecutor/IV-D | \top | IV-D Receptionist | COMOT A | Non Exempt | 1820 | \$16.88 |
| Reassessment County | + | Sales Disclosure Deputy | COMOT A | Non Exempt | 1820 | \$16.88 |
| Recorder | * | Deputy Recorder | COMOT A | Non Exempt | 1820 | \$20.57 |
| Recorder | | Deputy Recorder | COMOT A | Non Exempt | 1820 | \$16.88 |
| Recorder | * | Deputy Recorder | COMOT A | Non Exempt | 1820 | \$17.40 |
| Recorder/Perpetuation | - | Deputy Recorder | COMOT A | Non Exempt | 1820 | \$16.88 |
| Sheriff | + | Secretary-a | COMOT A | Non Exempt | 1820 | \$16.88 |
| heriff | T | Secretary-b | COMOT A | Non Exempt | 1820 | \$16.88 |
| Supp Adult Probation | + | Office Manager-Adult Probation | COMOT A | Non Exempt | 1820 | \$18.22 |
| Supp Adult Probation | * | Secretary-Adult Probation | COMOTA | Non Exempt | 1820 | \$18.78 |
| reasurer | + | Deputy/Garnishments | COMOTA | Non Exempt | 1820 | \$16.88 |
| reasurer | + | Deputy/Judgments | COMOTA | Non Exempt | 1820 | \$16.88 |
| reasurer | + | Tax Sale Deputy | COMOT A | Non Exempt | 1820 | \$17.14 |
| ASSESSOR | - | Deputy Assessor-a | COMOT A | Non Exempt | 1820 | \$18,18 |
| ASSESSOR | * | Deputy Assessor-b | COMOT B | Non Exempt | 1820 | \$19.07 |
| | + | | COMOT B | | 1820 | \$18.19 |
| Assessor | + | Deputy Assessor-c | | Non Exempt | | \$18.19 |
| Assessor | - | Deputy Assessor-d | COMOT B | Non Exempt | 1820 | \$18.19 |
| Clerk | - 1 | Deputy Clerk Assistant Supervisor | COMOT B | Non Exempt | 1820 | |
| lerk | - | Deputy Clerk Assistant Supervisor | COMOT B | Non Exempt | 1820 | \$18.18 |
| Group Homes | - | Secretary/Bookkeeper | COMOT B | Non Exempt | 1820 | \$18.18 |
| Group Homes | - | Secretary/Food Manager | COMOT B | Non Exempt | 1820 | \$18.18 |
| larrison Township Assessor | \perp | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$18.18 |
| larrison Township Assessor | _ | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$18.18 |
| larrison Township Assessor | _ | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$18.18 |
| larrison Township Assessor | - | Deputy Assessor/Field Agent | СОМОТ В | Non Exempt | 1820 | \$18.18 |
| lealth | _ | Clerical Assistant | COMOT B | Non Exempt | 1820 | \$18.18 |
| lealth | | Secretary/Nursing Division | COMOT B | Non Exempt | 1820 | \$19.96 |
| lealth | \perp | Vital Statistics Clerk | COMOT B | Non Exempt | 1820 | \$18.18 |
| lealth | _ | Vital Statistics Clerk | COMOT B | Non Exempt | 1820 | \$18.18 |
| lealth | _ | Vital Statistics Clerk | COMOT B | Non Exempt | 1820 | \$18.18 |
| leassessment County | | Deputy Assessor | COMOT B | Non Exempt | 1820 | \$18.18 |
| leassessment/Harrison | | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$18.18 |
| leassessment/Harrison | | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$18.18 |
| eassessment/Harrison | * | Deputy Assessor/Field Agent | COMOT B | Non Exempt | 1820 | \$20,16 |
| oil and Water | L | Admin. Asst. | COMOT B | Non Exempt | 1820 | \$18.18 |
| reasurer | | Bank Reconciliation Deputy | сомот в | Non Exempt | 1820 | \$18.18 |
| reasurer | | Finance Deputy | сомот в | Non Exempt | 1820 | \$18.18 |
| reasurer | | Staff Accountant | COMOT B | Non Exempt | 1820 | \$18.18 |
| lerk | | Assistant | сомот с | Non Exempt | 1820 | \$20.05 |
| lerk | * | Court Clerk Supervisor | COMOT C | Non Exempt | 1820 | \$20.94 |
| lerk | | Deputy Clerk Supervisor | сомот с | Non Exempt | 1820 | \$20.05 |
| Clerk | * | Deputy Clerk Supervisor | сомот с | Non Exempt | 1820 | \$22.78 |
| Clerk | | Deputy Clerk/Elections | сомот с | Non Exempt | 1820 | \$20.05 |

| Classification | Ba | se Rate |
|----------------|----|---------|
| COMOT A | \$ | 16.88 |
| COMOT B | \$ | 18.18 |
| COMOT C | \$ | 20.05 |
| COMOT D | \$ | 21.38 |

| Job Category: COMOT | | Target Base: External Minimum | 1 | 1 | r | |
|---------------------|-------|------------------------------------------|----------------|------------|---------------|--------------------|
| Department | | Title | Classification | Status | Work Hours | 2020 Base (Hourly) |
| Commissioners | | Admin. Asst | сомот с | Non Exempt | 1820 | \$20.05 |
| Commissioners | | Executive Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Health | | Vital Statistics Registrar/Spvr | COMOT C | Non Exempt | 1820 | \$20.05 |
| Highway I | | Office Manager | сомот с | Non Exempt | 1820 | \$20.05 |
| Juvenile Center | | Office Manager | сомот с | Non Exempt | 1820 | \$20.05 |
| Juvenile Court | * | Office Manager/Juvenile Courts | COMOT C | Non Exempt | 1820 | \$21.90 |
| Parks | | Administrative Assistant | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Bookkeeper/Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Bookkeeper/Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | | Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor | * | Program Coordinator | сомот с | Non Exempt | 1820 | \$22.21 |
| Prosecutor/APS | | Legal Secretary | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | сомот с | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | COMOT C | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | COMOT C | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | | IV-D Caseworker | COMOT C | Non Exempt | 1820 | \$20.05 |
| Prosecutor/IV-D | _† | IV-D Caseworker | COMOT C | Non Exempt | 1820 | \$20.05 |
| Public Defender | | Legal Secretary | COMOTIC | Non Exempt | 1820 | \$20.15 |
| Public Defender | _+ | Legal Secretary | COMOTIC | Non Exempt | 1820 | \$20.05 |
| Public Defender | | Legal Secretary | COMOT C | Non Exempt | 1820 | \$20.05 |
| Reassessment County | | District Assessor | COMOT C | Non Exempt | 1820 | \$20.05 |
| Sheriff | * | Office Manager | COMOT C | Non Exempt | 1820 | \$21.69 |
| Auditor | - | Deputy Auditor/Payroll | COMOT D | Non Exempt | 1820 | \$21.38 |
| Auditor | _ | Deputy/Bookkeeper/Programmer | COMOT D | Non Exempt | 1820 | \$21.38 |
| Auditor | =†- | Deputy/Staff Accountant | COMOT D | Non Exempt | 1820 | \$21.38 |
| Auditor | | GIS Plat Supervisor | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | | Bailiff/Court Reporter Division 6 | COMOT D | Non Exempt | 1820 | \$21.38 |
| | | | | | | - |
| Courts | - | Court Admin/Probate Reg | COMOT D | Non Exempt | 1820 | \$22.01 \$21.38 |
| Courts | | Court Reporter Division 1 # | COMOT D | Non Exempt | 1820 | |
| Courts | | Court Reporter Division 2 | COMOT D | Non Exempt | 1820 | \$21.46 |
| Courts | [- | Court Reporter Division 2 | COMOT D | Non Exempt | 1820 | \$22.01 |
| Courts | - | Court Reporter Division 3 | COMOT D | Non Exempt | 1820 | \$22.77 |
| Courts | | Court Reporter Division 4 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | _ | Court Reporter Division 4 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | _ | Court Reporter Division 5 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | _ | Court Reporter Division 6 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | | Court Reporter Division 6 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | | Court Reporter/Bailiff Division 1 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | | Court Reporter/Bailiff Division 5 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | _ | Court Reporter/Bailiff Division 5 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | - 1 | Court Reporter/Office Admin Division 5 | COMOT D | Non Exempt | 1820 | \$22.01 |
| Courts | | Court Reporter/Office Manager Division 4 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | | Court Reporter/Secretary Division 1 | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts | _ * | Court Reporter/Secretary Division 3 | COMOT D | Non Exempt | 1820 | \$22.01 |
| Courts | _ [*] | Jury Administrator | COMOT D | Non Exempt | 1820 | \$22.01 |
| Courts | | Roving Court Reporter | COMOT D | Non Exempt | 1820 | \$21.38 |
| Courts/IV-D | + | Court Reporter/IV-D | COMOT D | Non Exempt | 1820 | \$22.23 |

| Classification | Base Rate |
|----------------|-----------|
| COMOT A | \$ 16.88 |
| COMOT B | \$ 18.18 |
| COMOT C | \$ 20.05 |
| COMOT D | \$ 21.38 |

Job Category: COMOT Target Base: External Minimum

| Department | | Title | Classification | Status | Work Hours | 2020 Base (Hourly) |
|-----------------|-----|-----------------------------|----------------|------------|---------------|--------------------|
| Human Resources | | Human Resources Coordinator | COMOT D | Non Exempt | 1820 | \$21.38 |
| Juvenile Court | - 1 | Court Reporter ^ | COMOT D | Non Exempt | 1820 | \$21.38 |
| Juvenile Court | | Court Reporter ^ | COMOT D | Non Exempt | 1820 | \$21.38 |
| Public Defender | | Paralegal | COMOT D | Non Exempt | 1820 | \$21.38 |
| Public Defender | | Paralegal | COMOT D | Non Exempt | 1820 | \$21.38 |
| Public Defender | | Paralegal | COMOT D | Non Exempt | 1820 | \$21.38 |
| Public Defender | | Paralegal | COMOT D | Non Exempt | 1820 | \$21.75 |

^{*}Incumbents are grandfathered in at the higher rate.

VIGO COUNTY GENERAL EMPLOYEE SALARY ORDINANCE, SO 2020

Job Category: SO (Special Occupations)

| Department | | Title | FLSA Status | 2020 Base Rate |
|----------------------------|---|--------------|-------------|-------------------|
| Assessor | T | Chief Deputy | Excluded | \$43,914 |
| Auditor | * | Chief Deputy | Excluded | \$47,499 |
| Clerk | Г | Chief Deputy | Excluded | \$43,914 |
| Harrison Township Assessor | | Chief Deputy | Excluded | \$39,734 |
| Recorder | | Chief Deputy | Excluded | \$43,914 |
| Surveyor | | Chief Deputy | Excluded | \$43,914 |
| Treasurer | | Chief Deputy | Excluded | \$43,914 |

| Department | Title | FLSA Status | 2020 Base Rate |
|--------------------|-----------------------------------|-------------|-------------------|
| Coroner | Deputy Coroner/Office Manager | Non Exempt | \$44,291 |
| Commissioners | Attorney, Full-Time | Exempt | \$80,923 |
| Voter Registration | Republican Election Administrator | Exempt | \$41,090 |
| Voter Registration | Democrat Election Administrator | Exempt | \$41,090 |
| Jail | First Sergeant | Non Exempt | \$44,887 |

^{*}Incumbents are grandfathered in at the higher rate.

2020 Classification Base Rate PAT A \$ 36,781 PAT B \$ 42,806

| | T | | | | | | |
|---------------------|--------|---------------------------------------------|----------------|-------------|-----------------------|----------------------|--|
| Department | | Title | Classification | FLSA Status | Incumbent | 2020 Base Rate | |
| Area Planning | * | General Planner II | PAT A | Non Exempt | Kahl, Penny | \$42,272 | |
| uilding Inspection | 1 | Building Inspector | PAT A | Non Exempt | Collins, Ted | \$39,004 | |
| uilding Inspection | * | Ordinance Enforcement Officer | PAT A | Non Exempt | Sowards, Lloyd | \$39,063 | |
| Courts | | System Administrator | PAT A | Non Exempt | LaBree, Lloyd | \$42,264 | |
| MA | * | Deputy Director/Operations | PAT A | Non Exempt | Holbert, Keith | \$39,297 | |
| MA | | Deputy Director/Planning/PIO | PAT A | Non Exempt | Ramsey, Troy | \$36,781 | |
| Group Homes | | Continued Care Worker/Indep. Living | PAT A | Exempt | Bartlett, Laura | \$40,420 | |
| Group Homes | T | Therapeutic Family Case Manager | PAT A | Exempt | Koch, Shelby | \$36,781 | |
| Group Homes | | Youth Care Specialist | PAT A | Non-Exempt | Carson, Shawna | \$36,781 | |
| Group Homes | | Youth Care Specialist | PAT A | Non-Exempt | Cook, Joel | \$36,781 | |
| Group Homes | | Youth Care Specialist | PAT A | Non-Exempt | Grady, Adrian | \$36,781 | |
| Group Homes | | Youth Care Specialist | PAT A | Non-Exempt | McLoone, Carla | \$36,781 | |
| Group Homes | | Youth Care Specialist | PAT A | Non-Exempt | Mundy, Tammy | \$36,781 | |
| Group Homes | | Youth Care Specialist | PATA | Non-Exempt | Partida-York, Leticia | \$36,781 | |
| lealth | * | Vector Control Assistant Supervisor | PAT A | Non Exempt | Grayless, Tony | \$39,063 | |
| lealth | \neg | Vector Control Specialist | PATA | Non Exempt | Edwards, Logan | \$36,781 | |
| Health | \neg | Vector Control Specialist | PAT A | Non Exempt | Higgins, David | \$36,781 | |
| lealth | _ | Vector Control Specialist | PAT A | Non Exempt | Sweitzer, Warren | \$36,781 | |
| Health Maintenance | _ | Health Educator/Media Coordinator | PAT A | Exempt | Elder, Roni | \$36,781 | |
| nformation Services | \neg | Network Analyst/Technician | PAT A | Non Exempt | Lehman, William | \$36,781 | |
| uvenile Court | \neg | Volunteer Coordinator/Monitor CASA | PAT A | Non Exempt | Burton, Tracey | \$36,781 | |
| uvenile Court | + | Volunteer Coordinator/Monitor CASA | PAT A | Non Exempt | Hoff, Janet | \$36,781 | |
| uvenile Court | - | Volunteer Coordinator/Monitor CASA | PATA | Non Exempt | Ramey, Angie | \$36,781 | |
| uvenile Court | - | Volunteer Coordinator/Special Projects | PAT A | Non Exempt | Helton, Kathleen | \$36,781 | |
| Parks | + | Natural Resource Programmer | PATA | Non Exempt | Maloney, Laura | \$36,781 | |
| Parks/NR Op | + | Griffin Bike Park Manager | PAT A | Non Exempt | Moore, Richard | \$36,781 | |
| Prosecutor/IV-D | _ | Administrator IV-D | PAT A | Non Exempt | Clark, Jennifer | \$36,781 | |
| Soil and Water | - | Urban Conservationist/MS4 Review/Inspector* | PAT A | Non Exempt | Pendergast, Paul | \$36,781 | |
| /eterans Assistance | 1 | Service Officer | PATA | Exempt | Barnaby, Karen | \$40,420 | |
| /ictim Assistance | - | Assistant Director | PATA | Non Exempt | Stafford, Joyce | \$36,781 | |
| Area Planning | + | Assistant Director | PAT B | Non Exempt | Shahar, Sydney | \$42,806 | |
| Area Planning | - | GIS Manager | PAT B | Non Exempt | Wickens, Ryan | \$42,806 | |
| Council | + | Council Administrator | PAT B | Exempt | Miller, Kylissa | \$53,554 | |
| Drug Court | \pm | Drug Court Coordinator | PAT B | Non Exempt | Pugh, Mallory | \$42,806 | |
| Group Homes | + | Program Director | PAT B | Exempt | Reick, Suzanne | \$42,806 | |
| Group Homes | + | Treatment Director | PAT B | Exempt | Pierce, Sarah | \$42,806 | |
| Health | + | Environmental Health Specialist | PAT B | Non Exempt | Bales, Amanda | \$42,806 | |
| lealth | + | Environmental Health Specialist | PAT B | Non Exempt | Moore, Rhiannon | \$42,806 | |
| lealth | - | Environmental Health Specialist | PAT B | Non Exempt | Shaw, Marci | \$42,806 | |
| | - | | PAT B | | | | |
| lealth lealth | * | Environmental Health Specialist | PAT B | Non Exempt | Thompson, Stephen | \$46,436 | |
| teaith | - | Environmental Supervisor | | Non Exempt | Myers, Travella | \$47,398 \$42,806 | |
| | + | Public Health Nurse | PAT B | Exempt | Craft, Andrea | | |
| lealth | + | Public Health Nurse | PAT B | Exempt | Spidel, Twyla | \$42,806 | |
| lealth | + | Public Health Nurse | PAT B | Exempt | Willis, Chelsea | \$42,806 | |
| lealth | + | Vector Control Supervisor | PAT B | Non Exempt | Grayless, Leonard | \$42,806 | |
| lealth Maintenance | - | Environmental Health Specialist | PAT B | Non Exempt | Robinson, Jerica | \$42,806 | |
| nformation Services | - | Network Administrator | PAT B | Non Exempt | Swan, Scott | \$47,407 | |
| Parks | - | Assistant Superintendent | PAT B | Non Exempt | Gilbert, Stanley | \$42,806 | |
| Prosecutor/APS | - * | Adult Protective Services Director ^ | PAT B | Non Exempt | Morley, Angela | \$46,272 | |
| Soil and Water | _ | District Director | PAT B | Exempt | Came, Jan | \$42,806 | |
| /ictim Assistance | | Director | PAT B | Exempt | Woodruff, Jessica | \$42,806 | |

^{*}Incumbents are grandfathered in at the higher rate.

 Classification
 Base Rate

 EXE A
 \$ 50,860

 EXE B
 \$ 60,313

 EXE C
 \$ 73,582

Job Category: EXE Target Base: External Midpoint Rate

| Department | | Title | Classification | FLSA Status | 2020 Base | Prosecutor Scale | 2020 Adjusted Base |
|----------------------|---|-----------------------------|----------------|----------------|-----------|---------------------|--------------------------|
| Area Planning | | Executive Director | EXE A | Exempt | \$50,860 | | |
| Building Inspection | | Building Commissioner | EXE A | Exempt | \$50,860 | | |
| Building Maintenance | | Maintenance Supervisor | EXE A | Exempt | \$50,860 | | |
| EMA | | Director | EXE A | Exempt | \$50,860 | | |
| Health | * | Administrator | EXE A | Exempt | \$50,969 | | |
| Human Resources | * | Director | EXE A | Exempt | \$55,518 | | |
| Information Services | | Director | EXE A | Exempt | \$50,860 | | |
| Juvenile Center | | Assistant Director | EXE A | Exempt | \$50,860 | | |
| Juvenile Court | | CASA Director | EXE A | Exempt | \$50,860 | | |
| Parks | | Superintendent | EXE A | Exempt | \$50,860 | | |
| Weights and Measures | * | Inspector | EXE A | Exempt | \$51,646 | | |
| E-911 Dispatch | | Director | EXE B | Exempt | \$60,313 | | |
| Engineer Services | * | Assistant Engineer | EXE B | Exempt | \$64,630 | | |
| Group Homes | * | Executive Director | EXE B | Exempt | \$61,371 | | |
| Highway I | | Superintendent | EXE B | Exempt | \$60,313 | | |
| Juvenile Center | * | Executive Director | EXE B | Exempt | \$61,600 | | |
| Prosecutor | | Deputy Prosecutor | EXE B | Exempt | \$60,313 | | |
| Prosecutor | | Deputy Prosecutor-HL Felony | EXE B | Exempt | \$60,313 | 9% | \$65,742 |
| Prosecutor | | Deputy Prosecutor-HL Felony | EXE B | Exempt | \$60,313 | 7% | \$64,535 |
| Prosecutor | | Deputy Prosecutor-HL Felony | EXE B | Exempt | \$60,313 | 9% | \$65,742 |
| Prosecutor | | Deputy Prosecutor-HL Felony | EXE B | Exempt | \$60,313 | 12% | \$67,551 |
| Prosecutor | | Deputy Prosecutor-LL Felony | EXE B | Exempt | \$60,313 | 4% | \$62,726 |
| Prosecutor | | Deputy Prosecutor-Spec | EXE B | Exempt | \$60,313 | 14% | \$68,757 |
| Prosecutor | I | Deputy Prosecutor-Spec | EXE B | Exempt | \$60,313 | 8% | \$65,139 |
| Prosecutor | | Deputy Prosecutor-Spec | EXE B | Exempt | \$60,313 | 8% | \$65,139 |
| Prosecutor | | Deputy Prosecutor-Spec | EXE B | Exempt | \$60,313 | 14% | \$68,757 |
| Prosecutor/IV-D | * | Deputy Prosecutor/IV-D | EXE B | Exempt | \$60,313 | 5% | \$63,329 |
| Public Defender | * | Public Defender # | EXE B | Exempt | \$67,605 | | |
| Engineer Services | | Engineer | EXE C | Exempt | \$78,036 | | |
| Public Defender | * | Chief Public Defender ^ | EXE C | Exempt | \$88,886 | | |

[#] Salary set at percentage of Public Defender's annual salary.

[^] Salary set at percentage of Judge's annual salary.

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF MERIT OFFICERS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates reflect a four percent increase over 2019 base pay rates. The pay rates shall be established and adopted on the 3rd day of October 2019 and shall be in full-force and effect on January 1, 2020. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.

- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."
- F. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding annual amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:

| a. | Major | \$6,500 |
|----|--------------------|---------|
| b. | Jail Commander | \$6,500 |
| c. | Lieutenant (6) | \$3,500 |
| d. | First Sergeant (4) | \$2,500 |
| e. | Sergeant (4) | \$1,500 |
| f. | Detective (10) | \$1,500 |
| g. | K-9 (1) | \$ 566 |

- G. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$275. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$4,400.00.
- H. Merit Deputies and Matron receive \$1,650.00 per year clothing allowance.
- I. Non-Merit Deputies volunteering an average of sixteen (16) hours per month during the year, receive \$1,250.00 per year clothing allowance.
- J. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement after twenty (20) years.
- K. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.
- L. The compensation amounts are listed as annual amounts and the calculation of the biweekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.
- M. In the event of an extended Military or Family Medical Leave of a merit officer exceeding six (6) weeks, the Sheriff may employ a Temporary Deputy. A Temporary Deputy shall be compensated at a rate of ninety (90) percent of the base rate of a merit deputy. A Temporary Deputy shall not work more than 29 hours in a pay week and is not entitled to any benefits. A sufficient appropriation in Personal Services must exist in the Sheriff budget prior to the employment of a Temporary Deputy. The Sheriff should

submit a plan detailing the anticipated period of time a Temporary Deputy will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.

N. Compensatory time will be limited per the Vigo County Sheriff's Department Standard Operating Procedure, PER-017, effective 12/01/13. See Exhibit 1.

Presented to the Vigo County Council, read in full and adopted as written this 3rd day of October 2019.

| Aye Nay | Absent Abstain | Lisa Spence- Bunnett | |
|----------------|----------------|--------------------------------|--|
| Aye Nay | Absent Abstain | Chris Switzer | |
| Aye Nay | Absent Abstain | David Thompson | |
| Aye | Absent Abstain | Vicki Weger | |
| Aye 🗌 Nay 🗍 | Absent Abstain | Mike Morris | |
| Aye | Absent Abstain | James R. Mann II | |
| Aye | Absent Abstain | Aaron Loudermilk, President | |
| Attest: | | | |
| | | | |
| James W. E | | | |
| Vigo Audit | or | | |

Exhibit 1

| Vigo County Sheriff's Departme | nt |
|-----------------------------------------------------------------|--------------------------|
| Standard Operating Guideline | S |
| Reference Number: PER-017 | Effective Date: 12/01/13 |
| Subject: Employment Practices - Work Week, Overtime, Court Time | Revised: 11/13/2013 |
| Special Instructions: Replace all previous | Number of pages: 3 |

This directive is for internal use only, and does not enlarge an officer's civil or criminal liability in any way. It should be construed as the creation of a higher standard of safety or care in an evidentiary sense, with respect to third party claims. Violations of this directive, if proven, can only form the basis in a non-judicial administrative setting.

PURPOSE

Establishes guidelines pertaining to work week overtime and court time.

POLICY

Department employees are required to present themselves for duty on each scheduled duty day as set forth in department SOG.

PROCEDURE

- A. Work Week: Regular Duty
 - 1. The Sheriff shall establish duty hours for all department employees.
- B. Work Week: General Attendance
 - 1. Officers will present themselves for duty on each scheduled duty day with the following exceptions:
 - a. When absence is due to illness, and it has been reported to his commanding officer at the earliest possible moment or before the start of duty hours.
 - b. When on vacation, taking approved accumulated time off or if an authorized leave of absence has been granted.
- C. Work Week: Stand by Duty
 - 1. All duly sworn officers of the department are on twenty-four (24) hours' call except when absent due to illness, on vacation, taking approved accumulated time off, or where an authorized leave of absence has been granted.

- 2. When contacted by a superior officer on regularly scheduled off duty days, they shall make themselves available for duty as requested, and as soon as possible.
- 3. Any duty time performed during regularly scheduled off duty periods shall be logged as accumulated authorized overtime.

D. Work Week: Authorized Overtime

- 1. Any officer performing overtime duty must have authorization from his or her direct supervisor when possible otherwise it must be approved by any department supervisor.
- 2. All earned overtime will be reported to the secretarial staff as part of the officer's monthly activity report. In almost every situation the approving commander of the monthly report should be the supervisor of the shift or division in which the overtime is actually earned.
- 3. The monthly report will briefly explain the need or reason for the earned overtime.
- 4. Overtime Authorization for is not required for grant funded projects. However, officers working grant projects cannot claim grant funded hours as regular work hours. An officer may take accrued leave time to work grant funded projects.
- 5. Overtime is to be reported in actual overtime earned or taken. Do not multiply by one and one-half. All record keeping of overtime by secretarial staff will be recorded in actual overtime hours. Overtime taken, as compensatory time will be adjusted by secretarial staff at the one and one-half rate.
- 6. The approval of the officer's immediate supervisor is required when extra days off are taken utilizing accumulated overtime.
- 7. A deputy sheriff may accumulate a maximum of forty (40) hours in approved overtime during the period of December 1st to November 30th. If at any time during this 12 month period a deputy exceeds forty (40) hours of authorized overtime he/she shall be compensated for all hours in excess of forty (40) hours on the next practical pay cycle following the report of the overtime to the secretarial staff.
- 8. During the 12 month period if a deputy has a change in position that either increases or decreases their pay rate <u>all</u> overtime hours that the deputy has accumulated will be paid out at the rate of which the overtime was earned.

- 9. At the end of each 12 month period (November 30) all overtime that remains on record for the deputy as of November 30th will be reported to the auditor in the month of December and that officer will be compensated for ALL accumulated hours and thus a deputy will return to zero hours of accumulated overtime on December 1.
- 10. A deputy may utilize any or all of his/her accumulated overtime during this twelve month period as permitted by their immediate supervisor.

E. Court Time

- 1. Frequently, police officers are required to testify in judicial hearings or trials concerning criminal violations. Any officer of the department, who performs such duty during regularly scheduled off duty periods, shall be compensated for it in the form of accumulated overtime.
- F. This guideline is to be used in conjunction with all relevant department regulations, rules, policies, and procedures.

VIGO COUNTY, INDIANA MERIT OFFICERS SALARY ORDINANCE 2020

Job Category: Merit POLE

| Department | Title | Classification | Status | 2020 Compensation Base (\$47,839) + Rank |
|------------|---------------------------------|----------------|------------|---------------------------------------------------|
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Sheriff Deputy/School Res Ofcr | Merit POLE A | Non Exempt | \$47,839 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Sergeant | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Sergeant | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Sergeant | Merit POLE B | Non Exempt | \$49,339 |
| Sheriff | Detective/Sergeant * | Merit POLE B | Non Exempt | \$50,839 |
| Sheriff | First Sergeant | Merit POLE C | Non Exempt | \$50,339 |
| Sheriff | First Sergeant | Merit POLE C | Non Exempt | \$50,339 |
| Sheriff | First Sergeant/Training Officer | Merit POLE C | Non Exempt | \$50,339 |
| heriff | Detective/First Sergeant * | Merit POLE C | Non Exempt | \$51,839 |
| heriff | Lieutenant | Merit POLE D | Non Exempt | \$47,839 |
| heriff | Lieutenant | Merit POLE D | Non Exempt | \$51,339 |
| heriff | Lieutenant | Merit POLE D | Non Exempt | \$51,339 |
| Sheriff | Lieutenant | Merit POLE D | Non Exempt | \$51,339 |
| Sheriff | Detective/Lieutenant * | Merit POLE D | Non Exempt | \$52,839 |
| Sheriff | Captain/Jail Commander | Merit POLE E | Exempt | \$54,339 |
| heriff | Major/Administrative | Merit POLE E | Non Exempt | \$54,339 |

Note: Merit Officers have a separate langevity program.

VIGO COUNTY, INDIANA MERIT OFFICERS SALARY ORDINANCE, SPECIAL OCCUPATIONS 2020

| Department | Title | Classification | Status | 2020 Base |
|------------|--------------|--------------------|--------|-----------|
| Sheriff | Chief Deputy | Special Occupation | Exempt | 65,136 |
| Sheriff | Jail Matron* | Special Occupation | Exempt | 47,839 |

Note: Merit Officers have a separate longevity program.

^{*}Position position receives same base rate, clothing allowance, and longevity as Merit Officers

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF ELECTED OFFICIALS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the county general fund, county highway fund, county health fund, county park and recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County compensation.
- B. The attached schedule of regular pay rates reflect a four percent increase over 2019 base pay rates. The pay rates shall be established and adopted on the 3rd day of October 2019 and shall be in full-force and effect on January 1, 2020. Elected Officials shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance.
- C. If an Assessor, County or Harrison, has received Level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive \$1,000 compensation. If an Assessor, County or Harrison, has received Level III assessor certification from

- the Department of Local Government, the Assessor shall receive an additional \$1,500 over the compensation of an Assessor with a Level II certification.
- D. Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner. If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.
- E. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 3rd day of October 2019.

| Aye Nay | Absent | Lisa Spence- Bunnett | |
|------------|------------------------|--------------------------------|---|
| Aye | Absent Abstain Abstain | Chris Switzer | 2 |
| Aye Nay | Absent Abstain | David Thompson | |
| Aye Nay | Absent Abstain | Vicki Weger | |
| Aye | Absent | Mike Morris | |
| Aye Nay | Absent Abstain | James R. Mann II | |
| Aye Nay | Absent Abstain Abstain | Aaron Loudermilk, President | |
| Attest: | | | • |
| Iames W. I | Bramble | | |

Vigo Auditor

VIGO COUNTY ELECTED OFFICIAL SALARY ORDINANCE 2019

JOB CATEGORY: Elected Officials

| | | | | | | | | | | L | | | | | L | | Har | Harrison |
|-------------------|----|---------|-----|----------|----|-------------|-----------|--------|--------------|------------|----------|----------------------|-----------|-------------|---|--------------|------|----------|
| | | | | | | | | | | | | | | | | | Tow | Township |
| | _ | Auditor | Ass | Assessor | ت | Clerk | Treasurer | rer | Recorder | <i>3</i> 1 | Surveyor | Sheriff | Coroner | Commissoner | | Council | Asse | Assessor |
| 2016 Compensation | \$ | 51,384 | Ş | 51,384 | \$ | 51,384 | \$ 51 | 51,384 | \$ 51,384 | S | 51,384 | 51,384 \$ 143,742 \$ | \$ 22,837 | \$ 55,055 | ľ | \$ 12,970 \$ | \$ 4 | 46,491 |
| 2017 Compensation | ٠ | 52,155 | \$ | 52,155 | \$ | 52,155 | \$ 52 | 52,155 | \$ 52,155 | Ş | 52,155 | \$ 147,961 | \$ 23,180 | \$ 55,881 | _ | \$ 13,165 | 1 | 47,189 |
| 2018 Compensation | ₩ | 52,155 | Ş | 52,155 | \$ | 52,155 | \$ 52 | 52,155 | \$ 52,155 | \$ | 52,155 | \$ 150,787 | \$ 23,180 | \$ 55,881 | ş | 13,165 \$ | | 47,189 |
| 2019 Compensation | ÷ | 52,781 | s | 52,781 | Ş | 52,781 \$ | | 52,781 | \$ 52,781 \$ | \$ | 52,781 | 52,781 \$ 153,814 \$ | \$ 23,459 | \$ 56,552 | S | 13,323 | l to | 47,756 |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/1/2019 11:36:53 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Vigo County Council | County Council | 10/03/2019 |

| Fund | | | | |
|--------------|--------------------------------|-------------------|---------------------|---------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0005 | CASINO/RIVERBOAT | \$250,000 | \$0 | 0.0000 |
| 0061 | RAINY DAY | \$480,000 | \$0 | 0.0000 |
| 0101 | GENERAL | \$39,142,405 | \$27,953,427 | 0.8134 |
| 0124 | 2015 REASSESSMENT | \$888,890 | \$900,335 | 0.0262 |
| 0581 | COURT HOUSE BOND | \$205,000 | \$210,000 | 0.0061 |
| 0702 | HIGHWAY | \$5,866,722 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$810,720 | \$0 | 0.0000 |
| 0790 | CUMULATIVE BRIDGE | \$832,358 | \$1,023,375 | 0.0298 |
| 0801 | HEALTH | \$1,820,220 | \$1,575,771 | 0.0459 |
| 1136 | CRIME CONTROL | \$0 | \$0 | 0.0000 |
| 1156 | EMERGENCY TELEPHONE SYSTEM | \$402,220 | \$0 | 0.0000 |
| 1186 | JAIL BOND | \$0 | \$0 | 0.0000 |
| 1301 | PARK & RECREATION | \$1,311,642 | \$1,432,844 | 0.0417 |
| 1310 | PARK NONREVERTING - CAPITAL | \$30,000 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$487,500 | \$620,000 | 0.0180 |
| 2411 | ECONOMIC DEV INCOME TAX CEDIT | \$6,863,000 | \$0 | 0.0000 |
| | | \$59,390,677 | \$33,715,752 | 0.9811 |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 11:36:53 PM

| Home | -Ruled Funds (Not Reviewed by DLGF) | |
|--------------|-------------------------------------------------|----------------|
| Fund Code | Fund Name | Adopted Budget |
| 9502 | Drug Court User Fee | \$117,599 |
| 9504 | Plat Book | \$41,400 |
| 9505 | Clerk's Records Perpetuation | \$40,430 |
| 9506 | Clerk Title IV-D | \$61,286 |
| 9507 | Local Health Maintenance | \$89,000 |
| 9508 | Infraction Deferral | \$125,150 |
| 9510 | Seized Assets/Drug Task Force | \$55,420 |
| 9511 | Sales Disclosure - County Share | \$34,700 |
| 9512 | Supplemental Public Defender | \$40,000 |
| 9513 | Supplemental Juvenile Probation Svcs | \$8,000 |
| 9514 | Surveyor's Corner Perpetuation | \$17,750 |
| 9515 | Sheriff Sale Administration | \$18,809 |
| 9516 | Supplemental Adult Probation Svcs | \$137,085 |
| 9519 | Identification Security Protection | \$31,400 |
| 9520 | Recorder's Records Perpetuation | \$97,723 |
| 9521 | Park Non-Reverting Operating | \$188,357 |
| 9522 | Engineering | \$318,226 |
| 9523 | Emergency Planning Right to Know | \$31,500 |
| 9525 | County Elected Officials Training | \$12,000 |
| 9527 | Co Auditor Ineligible Deducts | \$20,000 |
| 9528 | CASA | \$1,000 |
| 9532 | Health Donation | \$25,000 |
| 9533 | LHD Trust 9101 | \$63,401 |
| 9535 | Health Immunization Grant | \$75,340 |
| 9541 | Adult Probation. DOC Grant | \$61,500 |
| 9543 | Local Road Matching Grant / Community Crossings | \$0 |
| 9550 | LIT - Dedicated to PSAP | \$1,342,149 |
| 9551 | LIT - Special Purpose | \$0 |
| 9552 | LIT - Public Safety | \$0 |
| | | \$3,054,225 |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4
Generated 10/1/2019 11:36:53 PM

| Name | | Signature |
|-----------------------------|---------------------|-----------|
| Lisa Spence - Bunnett | Aye Nay Abstain | |
| Chris Switzer | Aye Nay Abstain | |
| David Thompson | Aye Nay Abstain | |
| Vicki Weger | Aye Nay C | |
| Mike Morris | Aye Nay Abstain | |
| James R. Mann II | Aye Nay Abstain | |
| Aaron Loudermilk, President | Aye Nay Aye Aye | |
| ATTEST | | |
| Name | Title | Signature |
| James W. Bramble | Auditor | |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0005 - CASINO/RIVERBOAT
County: 84 - Vigo County

Year: 2020

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$250,000 | \$250,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$95,307 | \$95,307 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$345,307 | \$345,307 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$242,149 | \$242,149 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$255,000 | \$255,000 |
| b). Total Column B Budget Form 2 | \$255,000 | \$255,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$752,149 | \$752,149 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$406,842) | (\$406,842) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$406,842 | \$406,842 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0061 - RAINY DAY
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$(|) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$480,000 | \$480,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$495,000 | \$495,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$154,351 | \$154,351 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,129,351 | \$1,129,351 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$979,211 | \$979,211 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$154,351 | \$154,351 |
| b). Total Column B Budget Form 2 | \$0 | \$0 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,133,562 | \$1,133,562 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$4,211) | (\$4,211) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$4,211 | \$4,211 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0101 - GENERAL
County: 84 - Vigo County

Year: 2020

| Net Assessed Value | \$3,436,7 | '60,012 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$46,617,859 | \$44,957,840 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$17,689,646 | \$17,689,646 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$1,250,000 | \$1,250,000 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$65,557,505 | \$63,897,486 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$23,043,368 | \$23,043,368 |
| 7. Taxes to be collected, present year (December settlement) | \$9,100,000 | \$9,100,000 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$6,461,460 | \$6,461,460 |
| b). Total Column B Budget Form 2 | \$13,639,231 | \$13,639,231 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$52,244,059 | \$52,244,059 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$13,313,446 | \$11,653,427 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$16,500,000 | \$16,300,000 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$29,813,446 | \$27,953,427 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$29,813,446 | \$27,953,427 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$29,813,446 | \$27,953,427 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.8675 | 0.8134 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$5,815,435 | \$5,815,435 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 0124 - 2015 REASSESSMENT
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$3,436,760,012 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$1,118,860 | \$1,076,568 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$389,713 | \$389,713 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,508,573 | \$1,466,281 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,199,441 | \$1,199,441 |
| 7. Taxes to be collected, present year (December settlement) | \$317,000 | \$317,000 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$33,709 | \$33,709 |
| b). Total Column B Budget Form 2 | \$65,796 | \$65,796 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,615,946 | \$1,615,946 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$107,373) | (\$149,665) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,107,373 | \$1,050,000 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$1,000,000 | \$900,335 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$1,000,000 | \$900,335 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$1,000,000 | \$900,335 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0291 | 0.0262 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$187,678 | \$187,678 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 0581 - COURT HOUSE BOND County: 84 - Vigo County

Year: 2020

| Net Assessed Value | \$3,436,760,012 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$205,000 | \$205,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$205,000 | \$205,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$410,000 | \$410,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$269,497 | \$269,497 |
| 7. Taxes to be collected, present year (December settlement) | \$89,000 | \$89,000 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$7,858 | \$7,858 |
| b). Total Column B Budget Form 2 | \$15,322 | \$15,322 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$381,677 | \$381,677 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$28,323 | \$28,323 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$181,677 | \$181,677 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$210,000 | \$210,000 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$210,000 | \$210,000 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$210,000 | \$210,000 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0061 | 0.0061 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0702 - HIGHWAY
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$6,126,144 | \$5,866,722 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$4,238,538 | \$4,238,538 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$110,000 | \$110,000 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$10,474,682 | \$10,215,260 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$3,764,455 | \$3,764,455 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): Total Column A Budget Form 2 | \$2,515,130 | \$2,515,130 |
| b). Total Column B Budget Form 2 | \$5,006,607 | \$5,006,607 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$11,286,192 | \$11,286,192 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$811,510) | (\$1,070,932) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$811,510 | \$1,070,932 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 0706 - LOCAL ROAD & STREET
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$810,720 | \$810,720 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$393,382 | \$393,382 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,204,102 | \$1,204,102 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$574,237 | \$574,237 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$407,538 | \$407,538 |
| b). Total Column B Budget Form 2 | \$815,077 | \$815,077 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,796,852 | \$1,796,852 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$592,750) | (\$592,750) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$592,750 | \$592,750 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 0790 - CUMULATIVE BRIDGE County: 84 - Vigo County

| Net Assessed Value | \$3,436,7 | 760,012 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$1,128,958 | \$1,052,333 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,119,968 | \$1,119,968 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,248,926 | \$2,172,301 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$2,995,455 | \$2,995,455 |
| 7. Taxes to be collected, present year (December settlement) | \$370,000 | \$370,000 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$39,557 | \$39,557 |
| b). Total Column B Budget Form 2 | \$77,190 | \$77,190 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$3,482,202 | \$3,482,202 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$1,233,276) | (\$1,309,901) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$2,333,276 | \$2,333,276 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$1,100,000 | \$1,023,375 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$1,100,000 | \$1,023,375 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$1,100,000 | \$1,023,375 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0320 | 0.0298 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$219,975 | \$219,975 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 0801 - HEALTH
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$3,436,7 | 60,012 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$2,337,235 | \$2,167,648 |
| a). School Transfer Out | \$0 | \$C |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$781,391 | \$781,391 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$3,118,626 | \$2,949,039 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,091,241 | \$1,091,241 |
| 7. Taxes to be collected, present year (December settlement) | \$587,000 | \$587,000 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$199,340 | \$199,340 |
| b). Total Column B Budget Form 2 | \$395,687 | \$395,687 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$2,273,268 | \$2,273,268 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$845,358 | \$675,771 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,000,000 | \$900,000 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$1,845,358 | \$1,575,771 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$1,845,358 | \$1,575,771 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$1,845,358 | \$1,575,771 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0537 | 0.0459 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$347,428 | \$347,428 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$405,620 | \$402,220 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$319,129 | \$319,129 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$25,000 | \$25,000 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$749,749 | \$746,349 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| Actual cash balance, June 30 of present year (including cash investments) | \$577,016 | \$577,016 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): Total Column A Budget Form 2 | \$311,118 | \$311,118 |
| b). Total Column B Budget Form 2 | \$622,236 | \$622,236 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,510,370 | \$1,510,370 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$760,621) | (\$764,021) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$760,621 | \$764,021 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 1301 - PARK & RECREATION 64 - Vigo County

| Net Assessed Value | \$3,436,7 | 60,012 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$1,712,809 | \$1,611,930 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$729,984 | \$729,984 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$154,351 | \$154,351 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,597,144 | \$2,496,265 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$944,721 | \$944,721 |
| 7. Taxes to be collected, present year (December settlement) | \$505,000 | \$505,000 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$208,346 | \$208,346 |
| b). Total Column B Budget Form 2 | \$105,354 | \$105,354 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$1,763,421 | \$1,763,421 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$833,723 | \$732,844 |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$800,000 | \$700,000 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$1,633,723 | \$1,432,844 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$1,633,723 | \$1,432,844 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$1,633,723 | \$1,432,844 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0475 | 0.0417 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$300,288 | \$300,288 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 84 - Vigo County

| Net Assessed Value | \$0 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$30,000 | \$30,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$30,000 | \$30,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$C |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$60,000 | \$60,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$36,491 | \$36,491 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$30,000 | \$30,000 |
| b). Total Column B Budget Form 2 | \$30,000 | \$30,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$96,491 | \$96,491 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$36,491) | (\$36,491) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$36,491 | \$36,491 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 84 - Vigo County

| Net Assessed Value | | \$3,436,760,012 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|--|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body | |
| Total budget estimate for incoming year | \$616,696 | \$616,696 | |
| a). School Transfer Out | \$0 | \$0 | |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$491,500 | \$491,500 | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 | |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 | |
| b). Not repaid by December 31 of present year | \$0 | \$0 | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,108,196 | \$1,108,196 | |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$397,075 | \$397,075 | |
| 7. Taxes to be collected, present year (December settlement) | \$217,000 | \$217,000 | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$23,220 | \$23,220 | |
| b). Total Column B Budget Form 2 | \$45,372 | \$45,372 | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$682,667 | \$682,667 | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$425,529 | \$425,529 | |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$194,471 | \$194,471 | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$620,000 | \$620,000 | |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 | |
| 13b. Operating LOIT | \$0 | \$0 | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$620,000 | \$620,000 | |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 | |
| 16. Net amount to be raised | \$620,000 | \$620,000 | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0180 | 0.0180 | |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body | |
| Property Tax Cap Impact | \$129,196 | \$129,196 | |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$7,544,100 | \$6,863,000 |
| a). School Transfer Out | \$0 | \$(|
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$12,950,425 | \$12,950,425 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$20,494,525 | \$19,813,425 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$16,060,750 | \$16,060,750 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$2,652,444 | \$2,652,444 |
| b). Total Column B Budget Form 2 | \$5,456,662 | \$5,456,662 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$24,169,856 | \$24,169,856 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$3,675,331) | (\$4,356,431) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$3,675,331 | \$4,356,431 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9502 - Drug Court User Fee
County: 84 - Vigo County

| Net Assessed Value | \$(|) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$130,072 | \$117,599 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$93,936 | \$93,936 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$224,008 | \$211,535 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$124,631 | \$124,631 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$62,000 | \$62,000 |
| b). Total Column B Budget Form 2 | \$72,000 | \$72,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$258,631 | \$258,631 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$34,623) | (\$47,096) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$34,623 | \$47,096 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 9504 - Plat Book
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$66,400 | \$41,400 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$15,139 | \$15,139 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$81,539 | \$56,539 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$164,471 | \$164,471 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$18,000 | \$18,000 |
| b). Total Column B Budget Form 2 | \$36,000 | \$36,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$218,471 | \$218,471 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$136,932) | (\$161,932) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$136,932 | \$161,932 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | | |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9505 - Clerk's Records Perpetuation
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$40,430 | \$40,430 |
| a). School Transfer Out | \$0 | \$(|
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$35,618 | \$35,618 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$(|
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$76,048 | \$76,048 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$243,130 | \$243,130 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$26,227 | \$26,227 |
| b). Total Column B Budget Form 2 | \$52,454 | \$52,454 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$321,811 | \$321,811 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$245,763) | (\$245,763) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$245,763 | \$245,763 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9506 - Clerk Title IV-D
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$66,241 | \$61,286 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$29,218 | \$29,218 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$95,459 | \$90,504 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$50,452 | \$50,452 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$24,000 | \$24,000 |
| b). Total Column B Budget Form 2 | \$44,000 | \$44,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$118,452 | \$118,452 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$22,993) | (\$27,948) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$22,993 | \$27,948 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9507 - Local Health Maintenance
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$89,000 | \$89,000 |
| a). School Transfer Out | \$0 | \$(|
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$33,103 | \$33,103 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$122,103 | \$122,103 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$34,314 | \$34,314 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$36,336 | \$36,336 |
| b). Total Column B Budget Form 2 | \$72,672 | \$72,672 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$143,322 | \$143,322 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$21,219) | (\$21,219) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$21,219 | \$21,219 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| | | |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9508 - Infraction Deferral
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$135,150 | \$125,150 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$71,356 | \$71,356 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$206,506 | \$196,506 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$207,474 | \$207,474 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$90,000 | \$90,000 |
| b). Total Column B Budget Form 2 | \$175,000 | \$175,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$472,474 | \$472,474 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$265,968) | (\$275,968) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$265,968 | \$275,968 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9510 - Seized Assets/Drug Task Force County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$57,200 | \$55,420 |
| a). School Transfer Out | \$0 | \$(|
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$39,351 | \$39,351 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$96,551 | \$94,771 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$58,848 | \$58,848 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$30,000 | \$30,000 |
| b). Total Column B Budget Form 2 | \$60,000 | \$60,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$148,848 | \$148,848 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$52,297) | (\$54,077) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$52,297 | \$54,077 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 5. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9511 - Sales Disclosure - County Share County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$34,700 | \$34,700 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$34,173 | \$34,173 |
| Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$68,873 | \$68,873 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$113,995 | \$113,995 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File); a). Total Column A Budget Form 2 | \$5,785 | \$5,785 |
| b). Total Column B Budget Form 2 | \$11,570 | \$11,570 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$131,350 | \$131,350 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$62,477) | (\$62,477) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$62,477 | \$62,477 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9512 - Supplemental Public Defender
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$(|) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$40,000 | \$40,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$37,525 | \$37,525 |
| Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$77,525 | \$77,525 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$164,367 | \$164,367 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$8,000 | \$20,000 |
| b). Total Column B Budget Form 2 | \$30,000 | \$40,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$202,367 | \$224,367 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$124,842) | (\$146,842) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$124,842 | \$146,842 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 5. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9513 - Supplemental Juvenile Probation Svcs County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$9,750 | \$8,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$5,366 | \$5,366 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$15,116 | \$13,366 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$5,561 | \$5,561 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$3,000 | \$3,000 |
| b). Total Column B Budget Form 2 | \$8,000 | \$8,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$16,561 | \$16,561 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$1,445) | (\$3,195) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,445 | \$3,195 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9514 - Surveyor's Corner Perpetuation
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$17,750 | \$17,750 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$13,484 | \$13,484 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$31,234 | \$31,234 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$190,369 | \$190,369 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$33,200 | \$33,200 |
| b). Total Column B Budget Form 2 | \$66,400 | \$66,400 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$289,969 | \$289,969 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$258,735) | (\$258,735) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$258,735 | \$258,735 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY **Fund Name:** 9515 - Sheriff Sale Administration

County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$18,809 | \$18,809 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$7,977 | \$7,977 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$26,786 | \$26,786 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,397 | \$1,397 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$18,318 | \$18,318 |
| b). Total Column B Budget Form 2 | \$36,636 | \$36,636 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$56,351 | \$56,351 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$29,565) | (\$29,565) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$29,565 | \$29,565 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9516 - Supplemental Adult Probation Svcs County: 84 - Vigo County

| Net Assessed Value | \$0 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$138,833 | \$137,085 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$64,874 | \$64,874 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$203,707 | \$201,959 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$48,821 | \$48,821 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$45,000 | \$45,000 |
| b). Total Column B Budget Form 2 | \$115,000 | \$115,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$208,821 | \$208,821 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$5,114) | (\$6,862) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$5,114 | \$6,862 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9519 - Identification Security Protection
County: 84 - Vigo County

| Net Assessed Value | \$0 | 0 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$31,400 | \$31,400 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$28,150 | \$28,150 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$59,550 | \$59,550 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$65,132 | \$65,132 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$6,985 | \$6,985 |
| b). Total Column B Budget Form 2 | \$13,970 | \$13,970 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$86,087 | \$86,087 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$26,537) | (\$26,537) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$26,537 | \$26,537 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9520 - Recorder's Records Perpetuation
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$97,723 | \$97,723 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$66,247 | \$66,247 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$163,970 | \$163,970 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$513,107 | \$513,107 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$116,966 | \$116,966 |
| b). Total Column B Budget Form 2 | \$233,932 | \$233,932 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$864,005 | \$864,005 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$700,035) | (\$700,035) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$700,035 | \$700,035 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute | Appropriating Body |
| 1 Topolty Tax Cape | Published Budget | |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9521 - Park Non-Reverting Operating County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$239,839 | \$188,357 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$131,943 | \$131,943 |
| Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$371,782 | \$320,300 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$266,141 | \$266,141 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$85,000 | \$85,000 |
| b). Total Column B Budget Form 2 | \$170,000 | \$170,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$521,141 | \$521,141 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$149,359) | (\$200,841) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$149,359 | \$200,841 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9522 - Engineering
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$362,988 | \$318,226 |
| a), School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$166,587 | \$166,587 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$529,575 | \$484,813 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| Actual cash balance, June 30 of present year (including cash investments) | \$175,843 | \$175,843 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$190,000 | \$190,000 |
| b). Total Column B Budget Form 2 | \$382,910 | \$257,910 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$748,753 | \$623,753 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$219,178) | (\$138,940) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$219,178 | \$138,940 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9523 - Emergency Planning Right to Know
County: 84 - Vigo County
Year: 2020

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$31,500 | \$31,500 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$20,000 | \$20,000 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$51,500 | \$51,500 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$53,877 | \$53,877 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$8,400 | \$8,400 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$62,277 | \$62,277 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$10,777) | (\$10,777) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$10,777 | \$10,777 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9525 - County Elected Officials Training County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$12,000 | \$12,000 |
| a). School Transfer Out | \$0 | \$(|
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$8,313 | \$8,313 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$(|
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$20,313 | \$20,313 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$52,037 | \$52,037 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File); a). Total Column A Budget Form 2 | \$6,000 | \$6,000 |
| b). Total Column B Budget Form 2 | \$13,000 | \$13,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$71,037 | \$71,037 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$50,724) | (\$50,724) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$50,724 | \$50,724 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9527 - Co Auditor Ineligible Deducts
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$20,000 | \$20,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$22,350 | \$22,350 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$42,350 | \$42,350 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$347,609 | \$347,609 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$0 | \$0 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$347,609 | \$347,609 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$305,259) | (\$305,259) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$305,259 | \$305,259 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 7. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 9528 - CASA County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$1,000 | \$1,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$841 | \$841 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,841 | \$1,841 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$3,849 | \$3,849 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$175 | \$175 |
| b). Total Column B Budget Form 2 | \$350 | \$350 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$4,374 | \$4,374 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$2,533) | (\$2,533) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$2,533 | \$2,533 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9532 - Health Donation
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$25,000 | \$25,000 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$31,999 | \$31,999 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$56,999 | \$56,999 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$34,989 | \$34,989 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$9,500 | \$9,500 |
| b). Total Column B Budget Form 2 | \$19,000 | \$19,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$63,489 | \$63,489 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$6,490) | (\$6,490) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$6,490 | \$6,490 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9533 - LHD Trust 9101
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$63,401 | \$63,401 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$37,262 | \$37,262 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$100,663 | \$100,663 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$50,861 | \$50,861 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$22,399 | \$22,399 |
| b). Total Column B Budget Form 2 | \$44,598 | \$44,598 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$117,858 | \$117,858 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$17,195) | (\$17,195) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$17,195 | \$17,195 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 6. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | |

Taxing Unit: 0000 - VIGO COUNTY

Fund Name: 9535 - Health Immunization Grant
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$75,407 | \$75,340 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$37,704 | \$37,704 |
| Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$113,111 | \$113,044 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$506 | \$506 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$37,704 | \$37,704 |
| b). Total Column B Budget Form 2 | \$75,407 | \$75,407 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$113,617 | \$113,617 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$506) | (\$573) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$506 | \$573 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | | |

Taxing Unit: 0000 - VIGO COUNTY

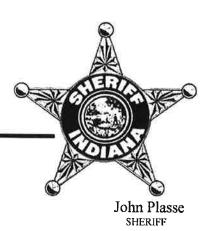
Fund Name: 9541 - Adult Probation. DOC Grant County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$61,500 | \$61,500 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$27,221 | \$27,221 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$88,721 | \$88,721 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$10,643 | \$10,643 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$30,750 | \$30,750 |
| b). Total Column B Budget Form 2 | \$61,500 | \$61,500 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$102,893 | \$102,893 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$14,172) | (\$14,172) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$14,172 | \$14,172 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Taxing Unit: 0000 - VIGO COUNTY Fund Name: 9550 - LIT - Dedicated to PSAP
County: 84 - Vigo County

| Net Assessed Value | \$0 |) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$1,560,908 | \$1,342,149 |
| a). School Transfer Out | \$0 | \$0 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$1,052,097 | \$1,052,097 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$2,613,005 | \$2,394,246 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$1,042,728 | \$1,042,728 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$1,042,728 | \$1,042,728 |
| b). Total Column B Budget Form 2 | \$2,160,892 | \$2,160,892 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$4,246,348 | \$4,246,348 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$1,633,343) | (\$1,852,102) |
| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,633,343 | \$1,852,102 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

Vigo County Sheriff's Office



August 28, 2019

Vigo County Council c/o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

RE: Transfer of Funds, out of series

County Council/Auditor:

I am requesting the transfer of funds in the amount of \$75,000.00 from Contractual Services-Other, (1000-33310-000-0380), to Food, (1000-25400-000-0380).

As discussed during the 2020 Budget meeting, the shortage in the Food fund became apparent in late 2018, due to the increase in jail population and the absorption of the Juvenile meal charges. While the Juvenile meals stopped in Feb. of 2019, the jail population has continued to be well above the mandatory cap, resulting in a shortage of \$75,000 needed for the remainder of 2019. Thank you for your consideration in this matter.

Respectfully Submitted,

Sheriff John Plasse

TRANSFER OF FUNDS

| DATE | | 8/28/201 | 9 | - : | |
|------------|-----------------------------------------|-----------|-------------|------------------------------------------------------|--------------|
| DEPT | | JAIL | | | |
| TDANK | TED EDO | | | | |
| FUND | ACCOUNT | OBJECT | LOCATION | ACCOUNTS ONLY ONCE WITH TOTAL AMOUT TO BE TR | |
| 1010 | ACCOOK | OBJECT | LOCATION | ACCOUNT NAME | TRANSFER AMT |
| 1000 | 33310 | 000 | 0380 | CONTRACTUAL SERVICES-OTHER | 75,000.00 |
| TRANS | FER TO | | PLEASE LIST | TOTAL ACCOUNTS ONLY ONCE WITH TOTAL AMOUT TO BE TRA | \$75,000.00 |
| FUND | ACCOUNT | OBJECT | LOCATION | ACCOUNT NAME | TRANSFER AMT |
| | | | | | |
| 1000 | | | 0380 | FOOD | \$75,000.00 |
| | *************************************** | | | | |
| | | x | | | |
| | | | | TOTAL | \$75,000.00 |
| **** IF A | DDITIONAL | LINES ARE | NECESSARY | PLEASE USE AN ADDITIONAL FORM | |
| Notes . | | | | | |
| | | | | | |
| | | | | | |
| | | | | For Auditor Use Only | |
| NANCY C | ROBERTS | | | | |
| \bigcirc | CONTACT | PERSON | | | |
| 0 | AUTHORIZED | SIGNATURE | | | |



TERRY R. MODESITT PROSECUTING ATTORNEY OF VIGO COUNTY

VIGO COUNTY COURT HOUSE 33 SOUTH THIRD STREET TERRE HAUTE, IN 47807 PHONE (812) 462-3305 FAX (812) 238-1096



August 28, 2019

To: Vigo County Council

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following additional appropriations be assigned to a committee at the September Council Meeting to be formally discussed at the October, 2019 Council Meeting.

- 1. An additional appropriation of \$20,000.00 to Law Enforcement Grants line item, #2501-31400, in Infraction Deferral.
- 2. An additional appropriation of \$15,000 to Equipment (new) line item, #4967-44510, in Seized Assets.
- 3. An additional appropriation of \$15,000 to Equipment (new), requiring a new line item be created, in Infraction Deferral. 7501 44510
- 4. An additional appropriation of \$25,000 to Community Grants line item, #2501-31420, in Infraction Deferral.

Item #1 is our general law enforcement grant line item to meet requests for needed expenses. It is known that the Leads Online subscription will renew in December, 2019. Additional requests for other items of equipment have been submitted. And these funds also go to support investigations.

Items #2 and #3 are requests made for the purchase of Protective Vests for the Drug Task Force and for the Vigo County Prosecutors Office. The anticipated costs of this project is between \$33,000 and \$36,000.

Item #4 is expected to be utilized to assist local programs in need of support such a CODA (\$25,000) and other programs related to the criminal justice system.

Respectfully Submitted,

Robert E. Roberts

Chief Deputy Prosecuting Attorney

Vigo County, Indiana

Hoffman, Laureen

From: Loudermilk, Cheryl

Sent: Thursday, August 29, 2019 9:46 AM

Hoffman, Laureen

Hoffman, Laureen FW: Funding Request

Subject:

From: Roberts, Rob

Sent: Thursday, August 29, 2019 9:11 AM

To: Loudermilk, Aaron < Aaron. Loudermilk @ Vigo County. IN. Gov>

Cc: Miller, Kylissa < Kylissa. Miller @ VigoCounty. IN. Gov>; Loudermilk, Cheryl < Cheryl. Loudermilk @ VigoCounty. IN. Gov>

Subject: Funding Request

Aaron,

would put us in the October meeting for approval of these funds. gets assigned to committee at the next meeting, have the committee hearing, and if passed then go to the full council at the following months meeting. That \$25,000 to go to CODA (which will have a match from the Wabash Valley Community Foundation. I know the typical procedure is for us to submit the request, it Our office is going to be submitting a request for an appropriation to our Community Grants line item in the Infraction Deferral budget. The request will be for

Is there any way that it can be pushed through and approved at the September meeting?

Robert E. Roberts

Chief Deputy Prosecuting Attorney Vigo County Prosecutor's Office 33 South Third Street Terre Haute, Indiana 47807 (812) 462-3305 Ext 7514



Fax: (812) 208-1096



August 27, 2019

Vigo County Auditor Attn: James Bramble 121 Oak Street Terre Haute, In 47807

Re: Additional Payroll

County Auditor

I would like to request the sum amount of \$30,000.00 be added to the Vigo County Juvenile Justice Center payroll account. The payroll account for 2019 was not funded as requested. We have had to pay out two fulltime employees this year who have left employment.

Respectfully Submitted,

James R. Jenkins

FILED

AUG 27 2009

VIGO COUNTY AUDITOR



Vigo County **Highway Department**

3250 E. Haythorne Avenue, Terre Haute, Indiana 47805

Telephone: (812) 466-9635

Fax: (812) 460-1590

August 28, 2019

Vigo County Council c/o Vigo County Auditor 127 Oak Street Terre Haute, IN 47807

RE: Repair Equipment

County Council and County Auditor:

We respectively request a \$60,000.00 appropriation to our Repair Equipment account 1176.35500.000.0532. Parts have gotten so high that our budget this year will run out before the year does. Our tires on our Brush Hog Tractors cost \$1673.08 a piece, and tires for our loaders run \$1149.75 a piece. To replace the brakes on a tandem whether it is the rear or front cost us just under \$400.00. There is a \$10,000.00 transmission that we are waiting until next year to replace. I hope this gives you an idea of why this Repair Equipment account has fallen short.

Respectfully Submitted

Daniel Bennett, Superintendent



Vigo County **Highway Department**

3250 E. Haythorne Avenue, Terre Haute, Indiana 47805 *Telephone:* (812) 466-9635 *Fax:* (812) 460-1590

August 28, 2019

Vigo County Council c/o Vigo County Auditor 127 Oak Street Terre Haute, IN 47807

RE: Gasoline Appropriation

County Council and County Auditor:

We respectively request a \$60,000.00 appropriation to our Gasoline Account 1176.24400.000.0532. The price of Gasoline and Diesel has not agreed with our budget. We have asked for next year's budget to be increased so we hope we won't have to come back again next year.

Respectfully Submitted

Daniel Bennett, Superintendent



1308 South Sixth Street Terre Haute, IN 47802 Phone (812)462-3256 Fax (812)234-4433

Date: September 03, 2019

Re: Request for additional funds

I respectfully request an additional appropriation of \$4,500.00 to line item 33700-Electricity. Increase in utility costs has depleted that line item. I also failed to look at the trend of increased costs from 2018 when preparing the budget.

Thank you for you consideration

Sheila Priester

Vigo County Homes for Children

*Vigo County Homes for Children is a therapeutic residential care facility *

that promotes growth for vulnerable children and their families

STATEMENT OF BENEFITS **REAL ESTATE IMPROVEMENTS**

State Form 51767 (R6 / 10-14)

Prescribed by the Department of Local Government Finance

This statement is being completed for real property that qualifies under the following Indiana Code (check one box): Redevelopment or rehabilitation of real estate improvements (IC 6-1,1-12.1-4) Residentially distressed area (IC 6-1.1-12.1-4.1)

| 20 | _ | PAY | 20 |) |
|---------|---|------|----|----------|
| 0044.00 | 7 | / D- | _, | D |

FORM SB-1 / Real Property

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

| INSTRUCTIONS. |
|---------------|
|---------------|

- 1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the initiation of the redevelopment or rehabilitation for which the person desires to claim a deduction.
- To obtain a deduction, a Form 322/RE must be filed with the County Auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was mailed after April 10. A property owner who
- failed to file a deduction application within the prescribed deadline may file an application between March 1 and May 10 of a subsequent year.

 4. A property owner who files for the deduction must provide the County Auditor and designating body with a Form CF-1/Real Property. The Form CF-1/Real Property should be attached to the Form 322/RE when the deduction is first claimed and then updated annually for each year the deduction is applicable. IC 6-1.1-12.1-5.1(b)
- 5. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/Real Property that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. IC 6-1.1-12.1-17

| SECTION 1 | | TAXPAY | ER INFORMATION | - witostrum | | |
|---------------------------------|--------------------------------------------------|--------------------------|----------------------------------------------------|---------------|------------------|---------------------------------|
| Name of taxpayer | - Cit - March - Salle - et - sti - e | III. | | | | |
| Midwest Investme | ents, LLC | | | | | |
| Address of taxpayer (number | | | | | | |
| | rive, Terre Haute, | IN 47802 | | | | |
| Name of contact person | | | Tefephone number | | E-mail address | 3 |
| David Decker | | | (812) 299-1045 | | david@d | Idautomotive.com |
| SECTION 2 | | LOCATION AND DESCR | IPTION OF PROPOSED PRO | JECT | | |
| Name of designating body | | | | | Resolution nur | nber |
| Vigo County Cour | ıcii | | | | 2019 | _ |
| Location of property | | N. 47000 | County | | DLGF taxing d | istrict number |
| 1207 E. Dallas Dri | ve, Terre Haute, I | N 47802 | Vigo | | 84-003 | |
| Description of real property in | | | | | | date (month, day, year) |
| Estimated \$547,000 in re | al property improvement | ts for a new machine and | tool shop facility | | Nov. 1, 2 | |
| | | | | | | pletion date (month, day, year) |
| | | | | | March 1, | 2019 |
| SECTION 3 | | | LARIES AS RESULT OF PRO | | | |
| Current number | Salaries | Number retained | Salaries | Number add | litional | Salaries |
| | \$358,000.00 | 10.00 | \$358,000.00 | 3.00 | | \$120,000.00 |
| SECTION 4 | ES | TIMATED TOTAL COST | AND VALUE OF PROPOSED | | | outside the same of the |
| | | | | AL ESTATE I | MPROVEMEN | |
| Cumantuation | | | COST | | ASSESSED VALUE | |
| Current values | | | | 185,000.00 | 52,000.00 | |
| Plus estimated values of | | | | 547,000.00 | | 547,000.00 |
| Less values of any prop | peny being replaced pon completion of project | | | | | |
| SECTION 5 | | | ER BENEFITS PROMISED B | 732,000.00 | AVED | 599,000.00 |
| SECTION 5 | WASTE | CONVERTED AND OTH | ER BENEFITS PROMISED B | Y THE TAXP | AYER | |
| Estimated solid waste o | onverted (pounds) | | Estimated hazardous w | aste converte | d (pounds) | 581 |
| Other benefits | | | ALL MARKET SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP | | | |
| | cations, 2 personal da | ys, Simple IRA plan an | d employer contributions to | oward insura | ance and into | employees health |
| savings accounts | , | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| SECTION 6 | | TAXPAYER | CERTIFICATION | | | |
| I hereby certify that th | ne representations in t | his statement are true. | | | | |
| Signature of authorized regres | · · | | | | Date sinfled (n) | oplh, day, year) |
| Drive De | -) 0 e l a | | | | 129 | /19 |
| Printed name of authorized rep | presentative | | Title | | 7/24 | |
| David Decker | | | Authorized | Member | | 1 |
| | | | 171011200 | WOMBO | | |

| | FOR USE OF THE D | DESIGNATING BO | ODY: | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| We find that the applicant meets the general standards in under IC 6-1.1-12.1, provides for the following limitation: | in the resolution ado s: | pted or to be adop | ted by this body. Said | resolution, passed or to be passed |
| The designated area has been limited to a period expires is | of time not to excee | ed | calendar years* (see b | elow). The date this designation |
| B. The type of deduction that is allowed in the desig Redevelopment or rehabilitation of real estate i Residentially distressed areas | nated area is limiled mprovements | to: Yes No | | |
| C. The amount of the deduction applicable is limited | to \$ | | | |
| D. Other limitations or conditions (specify) | | | | |
| E. Number of years allowed: Year 1 | ☐ Year 2 ☐ Year 7 | Year 3 Year 8 | Year 4 Year 9 | ☐ Year 5 (* see below) ☐ Year 10 |
| F. For a statement of benefits approved after June 3 Yes No If yes, attach a copy of the abatement schedule to If no, the designating body is required to establish We have also reviewed the information contained in the determined that the totality of benefits is sufficient to just | o this form. In an abatement sche statement of benefit | dule before the de | duction can be determ | nined. |
| Approved (signature and title of authorized member of designating | | Telephone number | | Date signed (month, day, year) |
| | | () | | |
| Printed name of authorized member of designating body | | Name of designating | g body | |
| Attested by (signature and title of attester) | | Printed name of atte | ester | |
| If the designating body limits the time period during white taxpayer is entitled to receive a deduction to a number of | ch an area is an eco I years that is less th | onomic revitalization can the number of | n area, that limitation on years designated under | does not limit the length of time a ar IC 6-1.1-12.1-17. |
| A. For residentially distressed areas where the Form 6-1.1-12.1-4.1 remain in effect. The deduction per 2013, the designating body is required to establish (10) years. (See IC 6-1.1-12.1-17 below.) B. For the redevelopment or rehabilitation of real projected approved by the designating body remain body is required to establish an abatement schedule. | iod may not exceed n an abatement sche perty where the Forr ns in effect. For a Fo | five (5) years. For edule for each ded in SB-1/Real Prope orm SB-1/Real Pro | r a Form SB-1/Real Production allowed. The de erly was approved prior aperty that is approved | operly that is approved after June 30, eduction period may not exceed ten or to July 1, 2013, the abatement after June 30, 2013, the designating |
| IC 6-1.1-12.1-17 Abatement schedules Sec. 17. (a) A designating body may provide to a busines section 4 or 4.5 of this chapter an abatement schedule be (1) The total amount of the taxpayer (2) The number of new full-time equi (3) The average wage of the new en (4) The infrastructure requirements (b) This subsection applies to a statement of be for each deduction allowed under this chapt the deduction. An abatement schedule may (c) An abatement schedule approved for a part | ased on the following investment in real ivalent jobs created. In ployees compared for the taxpayer's inventis approved after. An abatement so not exceed ten (10) | g factors: and personal prop to the state minim restment. or June 30, 2013. or chedule must spec years. | perty. um wage. A designating body sha ify the percentage am | alf establish an abatement schedule ount of the deduction for each year of |
| the terms of the resolution approving the tax | payer's statement o | f benefits. | ar anyor arm th | s additional delivered oxpiled under |

FINAL ACTION BY VIGO COUNTY COUNCIL REGARDING RESOLUTION NO. 2019-16

| | HEREAS, the Vigo County Council adopted Resolution 2019-16, on the |
|---------|------------------------------------------------------------------------------|
| | y of, 2019, and pursuant to Indiana Law has published |
| notice | the adoption and substance of said Resolution including a description of the |
| affecte | rea, known as 1207 E. Dallas Drive, Terre Haute, IN 47802 and legally |
| descri | as: |

Part of the North Half of the Northeast Quarter of the Northwest Quarter of Section Thirty-four (34), Township Eleven (11) North, Range Nine (9) West, Honey Creek Township, Vigo County, Indiana, more particularly described as follows:

Commencing at a 1" iron pin at the Northeast Corner of the Northwest Quarter of Section 34, being the Point of Beginning; thence along the East Line of the Northwest Quarter of said section, South 00 degrees 20 minutes 44 seconds West, 661.04 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the South Line of the North Half of the Northeast Quarter of the Northwest Quarter of said section, South 89 degrees 56 minutes 54 seconds West, 1327.92 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the West Line of the Northeast Quarter of the Northwest Quarter of said section, North 00 degrees 13 minutes 16 seconds East, 662.23 feet to a 1 inch iron pin at the Northwest Corner of the Northeast Quarter of the Northwest Quarter of said section; thence along the North Line of Section 34, South 90 degrees 00 minutes 00 seconds East, 706.67 feet to a 5/8 inch rebar with cap stamped 29600015; thence South 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015, thence South 90 degrees 00 minutes 00 seconds East, 284.62 feet to a 5/8 inch rebar with cap stamped 29600015; thence North 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015 on the North Line of said section; thence along the North Line of said section, South 90 degrees 00 minutes 00 seconds East, 338.07 feet to the Point of Beginning, containing 18.65 acres, more or less,

and notice that a description of the affected area is available for inspection in the office of the Vigo County Assessor and further stating a date on which the Vigo County Council would receive and hear remonstrances and objections; and

WHEREAS, the Vigo County Council has conducted the hearing as required by law and has received no remonstrances or objections to designation of the affected area as a revitalization area or to approval of the Application and the Statement of Benefits heretofore filed; and

WHEREAS, said matter is before the Vigo County Council for final action pursuant to Indiana law; and

WHEREAS, the Vigo County Council has received and examined, prior to such hearing, a Statement of Benefits on the form prescribed by the State Board of Tax Commissioners, and has heard all appropriate evidence concerning the proposed project and has found and does find:

- That the area has become undesirable for, or impossible of, normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements or character of occupancy, age, obsolescence, substandard buildings, or other factors which have impaired values or prevent a normal development of property or use of property.
- 2. That the estimate of the cost of the redevelopment and rehabilitation-is reasonable for projects of that type.
- 3. That the estimate of individuals who will be employed or whose employment will be retained as a result of the redevelopment and rehabilitation can reasonably be expected to result from the proposed project.
- 4. The estimate of annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.

- 5. That the benefits can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.
- 6. That the totality of benefits of the Project are sufficient to justify an eight (8) year real property tax deduction from assessed valuation to result therefrom under Indiana statutes, and each and all of such deductions should be, and are hereby, allowed.
- 7. That the real property is located within an Economic Revitalization Area as required by Indiana Code 6-1.1-12.1-2 for the type of facility proposed by Petitioner.
- 8. That all qualifications for establishing an economic revitalization area have been met.
- 9. That the Petition for designating the subject property as an Economic Revitalization Area for the purposes of an eight (8) year real property improvement tax abatement and the Statement of Benefits (copies of which were submitted with the Petition) are hereby approved and the real estate described hereinabove is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq.

NOW, THEREFORE, for final action on Resolution 2019-16, the Vigo County Council, RESOLVES, FINDS AND DETERMINES that:

- 1. All of the requirements for designation of the real estate described in Resolution 2019-16, as an Economic Revitalization Area have been met, the foregoing findings are true and that all information required to be submitted has been submitted in proper form.
- 2. Resolution 2019— is in all respects confirmed and approved (as modified to incorporate therein this final action) and that the benefits of the proposed project and the redevelopment and rehabilitation are sufficient to justify an eight (8) year

real property tax abatement under Indiana statutes for the proposed redevelopment and rehabilitation described in the petitioner's Statement of Benefits and the deduction for the proposed project and redevelopment and rehabilitation and the statements of benefits submitted are approved and the Council authorizes and directs the endorsement of said Statement of Benefits to show such approval and that the real estate described in Resolution 2019-10, is declared an economic revitalization area for the purposes of an eight (8) year real property tax abatement and the said real estate is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq. and petitioner is entitled to the eight (8) year real property tax abatement as provided therein in connection with the proposed development and the project.

- 3. Said Resolution supplements any other designation of the real estate as a Revitalization Area or similar designation.
- 4. That this Final Action, findings and confirmation of Resolution 2019-16, shall be incorporated in and be a part of Resolution 2019-16.

[SIGNATURE PAGE TO FOLLOW]

| PASSED in open Council this day of | , 2019. |
|------------------------------------|---------------------|
| | Aaron Loudermilk |
| | James R. Mann, II |
| | Mike Morris |
| | Vicki Weger |
| | David Thompson |
| | Chris Switzer |
| | Lisa Spence-Ruppett |

This instrument prepared by Jeffry A. Lind, LIND LAW FIRM, 400 Ohio Street, Terre Haute, IN 47807; (812) 234-5463

AMENDED

FORM SB-1 / PP

State Form 51764 (R4 / 11-15)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

INSTRUCTIONS

- 1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
- 3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
- 4. Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
- 5. For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

| SECTION 1 | | | TAXPAYER I | NFORMATIO | ON | | | 2.0 | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------|-------------------------------------------------------------|-------------------------------------|--|
| Name of taxpayer | | | | | Name of contact person | | | | | |
| D&D Automation, Ir | David Decker | | | | | | | | | |
| Address of taxpayer (number | | | | Telephone nur | nber | | | | | |
| 1207 E. Dallas Drive, | Terre Haute, IN 47802 | | | | | | (812)2 | 99-1045 | | |
| SECTION 2 | LC | DCATION AN | D DESCRIPTION | ON OF PRO | POSED PROJ | ECT | | | | |
| Name of designating body | | | | | | | Resolution nur | nber (s) | | |
| Vigo County Council | | | | | | | | 2019 | | |
| Location of property | | | | County | | | DLGF taxing d | istrict number | | |
| 1207 E. Dallas Drive, Te | | | | | Vigo | | | 84-003 | | |
| Description of manufactur and/or logistical distribution | ring equipment and/or re- | search and de | evelopment equ | uipment | | | | ESTIMATED | | |
| (Use additional sheets if r | necessary.) | rmation techn | ology equipme | nt. | | | START DA | TE COMP | LETION DATE | |
| \$178,200 in new, or no | | | | | Manufacturing | g Equipment | 11/01/20 | 19 03 | 3/01/2020 | |
| computer equipment, fixtures and \$154,700 | | |) in furniture : | and | R & D Equipr | nent | | + | | |
| | g equi | Pillott | | | Logist Dist Ed | quipment | | | | |
| IT Equipment | | | | | | | 11/01/20 | 19 03 | /01/2020 | |
| SECTION 3 | ESTIMATE OF | EMPLOYEES | AND SALAR | ES AS RES | ULT OF PROF | POSED PRO | JECT | | | |
| Current number 10 | Salaries \$358,00/annual | Number retained Salaries | | | | Number ad | | Salaries \$120,000 | 0 annually | |
| | | | | | | • | | | | |
| SECTION 4 | ESTIN | ATED TOTA | L COST AND | ALUE OF F | ROPOSED PI | ROJECT | | | أكست | |
| NOTE: Pursuant to IC 6-1 | 1.1-12.1-5.1 (d) (2) the | IATED TOTA MANUFA EQUIP | CTURING | /ALUE OF P | | ROJECT LOGIS EQUIP | | | PMENT | |
| | 1.1-12.1-5.1 (d) (2) the | MANUFA | CTURING | | | LOGIS | | | | |
| NOTE: Pursuant to IC 6-1 | 1.1-12.1-5.1 (d) (2) the | MANUFA EQUIP | CTURING MENT ASSESSED | R & D EQ | UIPMENT ASSESSED | LOGIS EQUIP | MENT ASSESSED | IT EQU | PMENT ASSESSED | |
| NOTE: Pursuant to IC 6-1 COST of the property is c Current values Plus estimated values of p | 1.1-12.1-5.1 (d) (2) the confidential. | MANUFA EQUIP COST | CTURING MENT ASSESSED VALUE | R & D EQ | UIPMENT ASSESSED | LOGIS EQUIP | MENT ASSESSED | IT EQU | PMENT ASSESSED VALUE | |
| NOTE: Pursuant to IC 6-1 COST of the property is c Current values Plus estimated values of p Less values of any proper | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced | MANUFA EQUIP COST 803,508 154,700 | CTURING MENT ASSESSED VALUE 243,736 | R & D EQ COST | ASSESSED VALUE | LOGIS EQUIP | MENT ASSESSED | IT EQU COST 28,766 | ASSESSED VALUE 5,946 | |
| NOTE: Pursuant to IC 6-1 COST of the property is concurrent values Plus estimated values of pursuant values of any proper Net estimated values upon | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced in completion of project | MANUFA EQUIP COST 803,508 154,700 958,208 | CTURING MENT ASSESSED VALUE 243,736 154,700 | R & D EQ COST 8,500 | ASSESSED VALUE 8,500 | LOGIS EQUIP COST | MENT ASSESSED VALUE | IT EQU COST 28,766 | ASSESSED VALUE 5,946 | |
| NOTE: Pursuant to IC 6-1 COST of the property is c Current values Plus estimated values of p Less values of any proper | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced in completion of project | MANUFA EQUIP COST 803,508 154,700 958,208 | CTURING MENT ASSESSED VALUE 243,736 154,700 | R & D EQ COST 8,500 | ASSESSED VALUE 8,500 | LOGIS EQUIP COST | MENT ASSESSED VALUE | COST 28,766 4,500 | ASSESSED VALUE 5,946 4,500 | |
| NOTE: Pursuant to IC 6-1 COST of the property is concurrent values Plus estimated values of pursuant values of any proper Net estimated values upon | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced in completion of project WASTE CON | MANUFA EQUIP COST 803,508 154,700 958,208 | CTURING MENT ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | 8,500 8,500 NEFITS PRO | ASSESSED VALUE 8,500 | LOGIS EQUIP COST | MENT ASSESSED VALUE | COST 28,766 4,500 | ASSESSED VALUE 5,946 4,500 | |
| NOTE: Pursuant to IC 6-1 COST of the property is concurrent values Plus estimated values of plus estimated values of any proper Net estimated values upon SECTION 5 | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced in completion of project WASTE CONTINUE (pounds) | MANUFA EQUIP COST 803,508 154,700 958,208 | CTURING MENT ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | R & D EQ COST 8,500 8,500 NEFITS PRO Estimated ha | ASSESSED VALUE 8,500 8,500 MISED BY THE PROPERTY OF THE PRO | LOGIS EQUIP COST HE TAXPAYE e converted (| ASSESSED VALUE | COST 28,766 4,500 33,266 | ASSESSED VALUE 5,946 4,500 10,446 | |
| NOTE: Pursuant to IC 6-1 COST of the property is of Current values Plus estimated values of plus estimated values upon SECTION 5 Estimated solid waste corructed to the corructed of the corructe | oroposed project ty being replaced n completion of project WASTE CON exerted (pounds) | MANUFAL EQUIP COST 803,508 154,700 958,208 IVERTED AN | ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | R & D EQ COST 8,500 8,500 NEFITS PRO Estimated has | ASSESSED VALUE 8,500 8,500 MISED BY Transport of the contributions to the contribution to the contributions to the contributions to the contribution to the contri | LOGIS EQUIP COST HE TAXPAYE e converted (| ASSESSED VALUE | COST 28,766 4,500 33,266 | ASSESSED VALUE 5,946 4,500 10,446 | |
| NOTE: Pursuant to IC 6-1 COST of the property is of Current values Plus estimated values of plus estimated values upon SECTION 5 Estimated solid waste corrupt of the penefits: Paid holidays, paid vac savings accounts SECTION 6 I hereby certify that the re- | 1.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced in completion of project WASTE CON exerted (pounds) | MANUFAL EQUIP COST 803,508 154,700 958,208 IVERTED AN | ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | R & D EQ COST 8,500 8,500 NEFITS PRO Estimated has | ASSESSED VALUE 8,500 8,500 MISED BY Transport of the contributions to the contribution to the contributions to the contributions to the contribution to the contri | LOGIS EQUIP COST HE TAXPAYE e converted (| ASSESSED VALUE | COST 28,766 4,500 33,266 | ASSESSED VALUE 5,946 4,500 10,446 | |
| NOTE: Pursuant to IC 6-1 COST of the property is compared to the property is compared to the property is compared to the property of the prope | n.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced no completion of project WASTE CONTINUE (pounds) | MANUFAL EQUIP COST 803,508 154,700 958,208 IVERTED AN | ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | R & D EQ COST 8,500 8,500 NEFITS PRO Estimated has | ASSESSED VALUE 8,500 8,500 MISED BY Transport of the contributions to the contribution to the contributions to the contributions to the contribution to the contri | LOGIS EQUIP COST HE TAXPAYE e converted (| ASSESSED VALUE | IT EQUI COST 28,766 4,500 33,266 to employee | ASSESSED VALUE 5,946 4,500 10,446 | |
| NOTE: Pursuant to IC 6-1 COST of the property is of Current values Plus estimated values of plus estimated values of proper Net estimated values upon SECTION 5 Estimated solid waste corrupt of the penefits: Paid holidays, paid vac savings accounts SECTION 6 I hereby certify that the re | n.1-12.1-5.1 (d) (2) the confidential. proposed project ty being replaced no completion of project WASTE CONTINUE (pounds) | MANUFAL EQUIP COST 803,508 154,700 958,208 IVERTED AN | ASSESSED VALUE 243,736 154,700 154,700 ID OTHER BE | R & D EQ COST 8,500 8,500 NEFITS PRO Estimated has | ASSESSED VALUE 8,500 8,500 MISED BY THE PROPERTY OF THE PRO | LOGIS EQUIP COST HE TAXPAYE e converted (| ASSESSED VALUE ER (pounds) | IT EQUI COST 28,766 4,500 33,266 to employee | ASSESSED VALUE 5,946 4,500 10,446 | |

| We have reviewed our prior actions relating to the designation of this econ adopted in the resolution previously approved by this body. Said resolution authorized under IC 6-1.1-12.1-2. | nomic revitalization area and find that the applicant meets the general standards ution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. The designated area has been limited to a period of time not to exceed is NOTE: This question addre | calendar years * (see below). The date this designation expires esses whether the resolution contains an expiration date for the designated area. |
| B. The type of deduction that is allowed in the designated area is limited to 1. Installation of new manufacturing equipment; 2. Installation of new research and development equipment; 3. Installation of new logistical distribution equipment. 4. Installation of new information technology equipment; | ☐ Yes ☐ No ☐ Enhanced Abatement per IC 6-1.1-12.1-18 ☐ Yes ☐ No Check box if an enhanced abatement was approved for one or more of these types. ☐ Yes ☐ No |
| C. The amount of deduction applicable to new manufacturing equipment is \$ (One or both lines may be filled out to esta | ilimited to \$ cost with an assessed value of ablish a limit, if desired.) |
| D. The amount of deduction applicable to new research and development \$ (One or both lines may be filled out to esta | equipment is limited to \$ cost with an assessed value of ablish a limit, if desired.) |
| E. The amount of deduction applicable to new logistical distribution equipm \$ (One or both lines may be filled out to esta | nent is limited to \$ cost with an assessed value of ablish a limit, if desired.) |
| F. The amount of deduction applicable to new information technology equi | |
| G. Other limitations or conditions (specify) | |
| H. The deduction for new manufacturing equipment and/or new research a new information technology equipment installed and first claimed eligible | and development equipment and/or new logistical distribution equipment and/or e for deduction is allowed for: |
| ☐ Year 1 ☐ Year 2 ☐ Year 3 ☐ Year 4 | ☐ Year 5 ☐ Enhanced Abatement per IC 6-1.1-12.1-18 Number of years approved: |
| ☐ Year 6 ☐ Year 7 ☐ Year 8 ☐ Year 9 | Year 10 (Enter one to twenty (1-20) years; may not exceed twenty (20) years.) |
| I. For a Statement of Benefits approved after June 30, 2013, did this designation of the statement schedule to this form. If no, the designating body is required to establish an abatement schedule. Also we have reviewed the information contained in the statement of benefit determined that the totality of benefits is sufficient to justify the deduction designation. | its and find that the estimates and expectations are reasonable and have |
| Approved by: (signature and title of authorized member of designating body) | Telephone number Date signed (month, day, year) |
| Printed name of authorized member of designating body | Name of designating body |
| Attested by: (signature and title of attester) | Printed name of attester |
| * If the designating body limits the time period during which an area is an ec taxpayer is entitled to receive a deduction to a number of years that is less | conomic revitalization area, that limitation does not limit the length of time a shan the number of years designated under IC 6-1.1-12.1-17. |

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.
- (b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.
- (c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.



PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1,1-12,1-5,1.

INSTRUCTIONS

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
- 3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
- 4. Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
- For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed.
 For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

| SECTION 1 | | | TAXPAYER | INFORMAT | ION | | | | | |
|--------------------------------------------------------------------------------------------|----------------------------------------------|-----------------|-------------------|----------------------------------------------|-------------------|------------|---------------------------------|----------------|-------------------|--|
| Name of taxpayer | | | =1 | Name of contact person | | | | | | |
| D&D Au+omation, | | David Decker | | | | | | | | |
| Address of laxpayer (number | and street, city, state, and Z | | Telephone number | | | | | | | |
| 1207 E. Dallas Drive, | Terre Haute, IN 47802 | | | | | | (812)29 | 99-1045 | | |
| SECTION 2 | LC | CATION AN | D DESCRIPT | ION OF PRO | POSED PROJE | ECT | | | | |
| Name of designating body | | | | | | | Resolution num | • • | | |
| Vigo County Council | | | | | | | | 2019 | | |
| Location of property | | | | Cour | ty | | DLGF taxing d | istrict number | | |
| 1207 E. Dallas Drive, Te | | | | | Vigo | | | 84-003 | | |
| Description of manufactur | ring equipment and/or re- | search and de | evelopment ed | quipment | | | | ESTIMATED | | |
| Description of manufactur and/or logistical distribution (Use additional sheets if r | necessary.) | mation techn | ology equipm | ent. | | | START DA | TE COMP | LETION DATE | |
| | ew to Indiana, persona | | • | | Manufacturing | Equipment | 11/01/20 | 19 03 | 3/01/2020 | |
| computer equipment, fixtures and \$164,700 | \$4,500 in phone syste in manufacturing equi | |) in furniture | and | R & D Equipm | ent | | | | |
| | | p | | | Logist Dist Eq | uipment | | | | |
| | IT Equipment | | | | | | 11/01/20 | 19 03 | /01/2020 | |
| SECTION 3 | ESTIMATE OF | EMPLOYEES | AND SALAF | RIES AS RE | SULT OF PROP | OSED PRO | JECT | | | |
| Current number 10 | \$358,00/annual | | | | | Number ad | dditional Salaries \$120,000 ar | | 0 annually | |
| SECTION 4 | ESTIN | ATED TOTA | L COST AND | VALUE OF | PROPOSED PF | OJECT | | | | |
| NOTE: Pursuant to IC 6- | | MANUFA EQUIP | | R & D EQUIPMENT LOGIS | | | IT EQU | IT EQUIPMENT | | |
| COST of the property is o | onfidentiat. | COST | ASSESSED VALUE | COST | ASSESSED VALUE | COST | ASSESSED VALUE | COST | ASSESSED VALUE | |
| Current values | | 803,508 | 243,736 | | | | | 28,766 | 5,946 | |
| Plus estimated values of p | proposed project | 154,700 | 154,700 | | | | | 8,500 | 8,500 | |
| Less values of any proper | | | | | | | | | | |
| Net estimated values upor | n completion of project | 958,208 | 154,700 | | | | (Alcolum) | 37,266 | 14,446 | |
| SECTION 5 | WASTE COM | IVERTED AN | D OTHER BE | ENEFITS PF | OMISED BY TH | E TAXPAYE | R | | للسخسا | |
| Estimated solid waste converted (pounds) | | | | Estimated hazardous waste converted (pounds) | | | | | | |
| Other benefits: | | | | **** | | | | | | |
| | | | | | | | | | | |
| i savinus accounts | cations, 2 personal da | ys, Simple I | RA plan and | employer | contributions to | oward insu | rance and in | to employee | es health | |
| savings accounts SECTION 6 | cations, 2 personal da | | **** | , , | - William | oward insu | rance and in | to employee | es health | |
| | | | TAXPAYER C | , , | - William | oward insu | rance and in | to employee | es health | |
| SECTION 6 | presentations in this stat | | TAXPAYER C | , , | - William | | rance and in | | es health | |
| SECTION 6 I hereby certify that the re Signature of authorized-repres | presentations in this stat | | TAXPAYER C | CERTIFICAT | - William | | -10-30000 | | es health | |
| SECTION 6 I hereby certify that the re | presentations in this stat | | TAXPAYER C | , , | ION | | -10-30000 | | es health | |

| FOR USE OF THE DESIGNATING BODY |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2. |
| A. The designated area has been limited to a period of time not to exceed calendar years * (see below). The date this designation expires is NOTE: This question addresses whether the resolution contains an expiration date for the designated area. |
| B. The type of deduction that is allowed in the designated area is limited to: 1. Installation of new manufacturing equipment; 2. Installation of new research and development equipment; 3. Installation of new logistical distribution equipment. 4. Installation of new information technology equipment; B. The type of deduction that is allowed in the designated area is limited to: Yes No Check box if an enhanced abatement was approved for one or more of these types. |
| C. The amount of deduction applicable to new manufacturing equipment is limited to \$cost with an assessed value of \$ |
| D. The amount of deduction applicable to new research and development equipment is limited to \$ cost with an assessed value of \$ (One or both lines may be filled out to establish a limit, if desired.) |
| E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ cost with an assessed value of \$, (One or both lines may be filled out to establish a limit, if desired.) |
| F. The amount of deduction applicable to new information technology equipment is limited to \$ cost with an assessed value of \$ (One or both lines may be filled out to establish a limit, if desired.) |
| G. Other limitations or conditions (specify) |
| H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction is allowed for: |
| ☐ Year 1 ☐ Year 2 ☐ Year 3 ☐ Year 4 ☐ Year 5 ☐ Enhanced Abatement per IC 6-1.1-12.1-18 Number of years approved: (Enter one to twenty (1-20) years; may not exceed twenty (20) years.) |
| I. For a Statement of Benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17? Yes No If yes, attach a copy of the abatement schedule to this form. If no, the designating body is required to establish an abatement schedule before the deduction can be determined. |
| Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above. |
| pproved by: (signature and title of authorized member of designating body) Telephone number () Date signed (month, day, year) |
| rinted name of authorized member of designating body Name of designating body |
| ttested by: (signature and title of attester) Printed name of attester |
| * If the designating body limits the time period during which an area is an economic revitalization area, that Ilmitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17. |

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.
- (b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.
- (c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.

FINAL ACTION BY Vigo County Council REGARDING RESOLUTION NO. 2019-

| WHEREAS, the Vigo County Council adopted Resolution 2019-17, on the |
|----------------------------------------------------------------------------------------|
| day of |
| notice of the adoption and substance of said Resolution including a description of the |
| affected area, known as 1207 E. Dallas Drive, Terre Haute, IN 47802 and legally |
| described as: |

Part of the North Half of the Northeast Quarter of the Northwest Quarter of Section Thirty-four (34), Township Eleven (11) North, Range Nine (9) West, Honey Creek Township, Vigo County, Indiana, more particularly described as follows:

Commencing at a 1" iron pin at the Northeast Corner of the Northwest Quarter of Section 34, being the Point of Beginning; thence along the East Line of the Northwest Quarter of said section, South 00 degrees 20 minutes 44 seconds West, 661.04 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the South Line of the North Half of the Northeast Quarter of the Northwest Quarter of said section, South 89 degrees 56 minutes 54 seconds West, 1327.92 feet to a 5/8 inch rebar with cap stamped 29600015; thence along the West Line of the Northeast Quarter of the Northwest Quarter of said section, North 00 degrees 13 minutes 16 seconds East, 662.23 feet to a 1 inch iron pin at the Northwest Corner of the Northeast Quarter of the Northwest Quarter of said section; thence along the North Line of Section 34, South 90 degrees 00 minutes 00 seconds East, 706.67 feet to a 5/8 inch rebar with cap stamped 29600015; thence South 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015, thence South 90 degrees 00 minutes 00 seconds East, 284.62 feet to a 5/8 inch rebar with cap stamped 29600015; thence North 00 degrees 00 minutes 00 seconds East, 237.63 feet to a 5/8 inch rebar with cap stamped 29600015 on the North Line of said section; thence along the North Line of said section, South 90 degrees 00 minutes 00 seconds East, 338.07 feet to the Point of Beginning, containing 18.65 acres, more or less,

and notice that a description of the affected area is available for inspection in the office of the Vigo County Assessor and further stating a date on which the Vigo County Council would receive and hear remonstrances and objections; and

WHEREAS, the Vigo County Council has conducted the hearing as required by law and has received no remonstrances or objections to designation of the affected area as a revitalization area or to approval of the Application and the Statement of Benefits heretofore filed; and

WHEREAS, said matter is before the Vigo County Council for final action pursuant to Indiana law; and

WHEREAS, the Vigo County Council has received and examined, prior to such hearing, a Statement of Benefits on the form prescribed by the State Board of Tax Commissioners and has heard all appropriate evidence concerning the proposed project and has found and does find:

- 1. That the area has become undesirable for, or impossible of, normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements or character of occupancy, age, obsolescence, substandard buildings, or other factors which have impaired values or prevent a normal development of property or use of property.
- 2. That the estimate of the cost of the redevelopment and rehabilitation is reasonable for projects of that type.
- 3. That the estimate of individuals who will be employed or whose employment will be retained as a result of the redevelopment and rehabilitation can reasonably be expected to result from the proposed project.
- 4. The estimate of annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.

- 5. That the benefits can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.
- 6. That the totality of benefits of the Project are sufficient to justify an eight (8) year personal property tax deduction from assessed valuation to result therefrom under Indiana statutes, and each and all of such deductions should be, and are hereby, allowed.
- 7. That the real property is located within an Economic Revitalization Area as required by Indiana Code 6-1.1-12.1-2 for the type of facility proposed by Petitioner.
- 8. That all qualifications for establishing an economic revitalization area have been met.
- 9. That the Petition for designating the subject property as an Economic Revitalization Area for the purposes of an eight (8) year personal property tax abatement and the Statement of Benefits on new, or new to Indiana, equipment (copies of which were submitted with the Petition) are hereby approved and the real estate described hereinabove is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq.

NOW, THEREFORE, for final action on Resolution 2019-17 the Vigo County Council, RESOLVES, FINDS AND DETERMINES that:

- 1. All of the requirements for designation of the real estate described in Resolution 2019-17, as an Economic Revitalization Area have been met, the foregoing findings are true and that all information required to be submitted has been submitted in proper form.
- 2. Resolution 2019 1, is in all respects confirmed and approved (as modified to incorporate therein this final action) and that the benefits of the proposed project and the redevelopment and rehabilitation are sufficient to justify an eight (8) year

personal property tax abatement under Indiana statutes for the proposed redevelopment and rehabilitation described in the petitioner's Statement of Benefits and the deduction for the proposed project and redevelopment and rehabilitation and the statements of benefits submitted are approved and the Council authorizes and directs the endorsement of said Statement of Benefits to show such approval and that the real estate described in Resolution 2019-17 is declared an economic revitalization area for the purposes of an eight (8) year personal property tax abatement and the said real estate is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq. and petitioner is entitled to the eight (8) year personal property tax abatement as provided therein in connection with the proposed development and the project.

- 3. Said Resolution supplements any other designation of the real estate as a Revitalization Area or similar designation.
- 4. That this Final Action, findings and confirmation of Resolution 2019-17, shall be incorporated in and be a part of Resolution 2019-17.

[SIGNATURES ON FOLLOWING PAGE]

| PASSED in open Council this _ | day of _\ | _, 2019. | |
|-------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| | | | |
| | | ÷ | Aaron Loudermilk |
| | | Securities | James R. Mann, II |
| | * | | Mike Morris |
| | | Steel Steel | Vicki Weger |
| | | | 3#1 |
| | | | David Thompson |
| | | <u> </u> | Chris Switzer |
| | | | Lisa Spence-Bunnett |

This instrument prepared by Jeffry A. Lind, LIND LAW FIRM, 400 Ohio Street, Terre Haute, IN 47807; (812) 234-5463

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

DATE:

September 6, 2019

TO:

Vigo County Council and Auditor

RE:

Additional Appropriation: VC Health Department General Fund

An <u>additional appropriation</u> to the VC Health Department is requested in the following line items:

1159-30300 Liability Insurance \$ 25,923

Our department received an invoice on September 5, 2019 with a due date of September 10, 2019 from USI for Liability Insurance. The amount was substantially higher than our proposed 2019 budgets submitted in June of 2018. With the requested amount we will be able to pay an entire contractual year of Liability Insurance.

Sincerely,

35 0

Joni Wise Administrator

Attachment: Invoice from USI



<u>Health</u>

| Property | \$1,665 | |
|--------------------------------|----------|--|
| Inland Marine | N/A | |
| Computer | \$140 | |
| General Liability | \$21,236 | |
| Police | N/A | |
| Errors &Omissions | N/A | |
| Auto Liability/Physical Damage | \$9,939 | |
| Crime | \$320 | |

\$33,300

<u>Park</u>

| Property | \$3,785 | |
|--------------------------------|----------|--|
| Inland Marine | \$5,441 | |
| Computer | \$140 | |
| General Liability | \$16,340 | |
| Police | N/A | |
| Errors &Omissions | N/A | |
| Auto Liability/Physical Damage | \$8,946 | |
| Crime | \$320 | |

\$34,972

General Fund

| Property | \$32,391 | |
|--------------------------------|-----------|--|
| Inland Marine | \$750 | |
| Computer | \$1,376 | |
| General Liability | \$43,566 | |
| Police | \$29,790 | |
| Errors &Omissions | \$28,645 | |
| Auto Liability/Physical Damage | \$145,591 | |
| Cyber Liability | \$11,891 | |
| Crime | \$600 | |

\$294,600

<u>Pfizer</u>

| Property | \$639 | |
|--------------------------------|-------|--|
| Inland Marine | N/A | |
| Computer | N/A | |
| General Liability | \$573 | |
| Policy | N/A | |
| Errors &Omissions | N/A | |
| Auto Liability/Physical Damage | N/A | |
| Crime | N/A | |

\$1,212



----- NOTIFICATION OF PREMIUM DUE -----

Vigo County Health Dept 650 S 1st St Terre Haute, IN 47807

Date: 09/03/19 Payment Due Date: 09/10/19

Please return this portion with your payment.

Make checks payable to: USI Insurance Services

| Effective Date | Policy Period | Coverage Description | Transaction Amount |
|-----------------------|-----------------------|----------------------------------------------------|--------------------|
| 08/13/19 | 08/13/19- 08/13/20 | 19/20 1 st of 2 Semi-annual installment | \$16,650.00 |
| | | | |
| | | | |
| | | | |
| | | Payment due 09/10/19 | \$16,650.00 |