

Meeting
of the
Vigo County Council
October 10, 2017

## VIGO COUNTY COUNCIL OCTOBER 10, 2017 5:00 P.M.

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## VIGO COUNTY COUNCIL

## **Agenda**

# Tuesday October 10, 2017 at 5:00 P.M. Council Chambers, Vigo County Annex

- 1. Pledge of Allegiance
- 2. Calling of the roll
- 3. Corrections to the journal of the preceding meeting, if needed a. September 12, 2017
- 4. Public comment
- 5. Communications from elected officials, other officials, or agencies of the County
- 6. Reports from standing committees
- 7. Reports from select committees
- 8. Ordinances relating to appropriations
  - a. Annual Budget Committee
    - i. Honey Creek Fire Protection 2017 Budget Reduction
      - 1. Ordinance 2017-02
    - ii. Final Reading of 2018 Binding Unit Recommendations
    - iii. 2018 Salary Ordinances
      - 1. Elected Officials
      - 2. General Employees
      - 3. Merit Officers
  - b. Budget Adjustment Committee
    - i. Additional Appropriation 2017-29 Coroner
    - ii. Additional Appropriation 2017-30 Public Defender
    - iii. Transfer 2017-03 Public Defender
    - iv. Additional Appropriation 2017-31 Prosecutor
    - v. Additional Appropriation 2017-32 Adult Protective Services
    - vi. Transfer 2017-04 Infraction Deferral
    - vii. Additional Appropriation 2017-33
    - viii. Additional Appropriation 2017-34
    - ix. Additional Appropriation 2017-35
    - x. Transfer 2017-05 Sheriff
    - xi. Transfer 2017-06 Sheriff
    - xii. Additional Appropriation 2017-36
    - xiii. Additional Appropriation 2017-37
- 9. Honorary resolutions
- 10. Resolutions relating to fiscal policies of the Council
- 11. First reading by summary reference of proposed ordinances and resolutions
- 12. Appointments
- 13. Adjournment

#### NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on October 10, 2017 to consider the following appropriations in excess of the budget of the current year.

COUNTY GENERAL		
CORONER	ø	15 000
34705 Toxicology & Drug Screen	\$ \$	15,000 15,000
32850 Transportation of Corpse TOTAL CORONER	\$ \$	30,000
TO TALL CONONER	Ф	50,000
PUBLIC DEFENDER		
30700 Legal Services	\$	6,200
TOTAL PUBLIC DEFENDER	\$	6,200
PROSECUTOR		
36900 Trial & Investigations	\$	10,000
TOTAL PROSECUTOR	\$	10,000
JUVENILE CENTER		
10010 Payroll Salaries	\$	25,000
TOTAL JUVENILE CENTER	\$	25,000
COURT		
37700 Physician Fees	\$	15,000
31000 Drug Testing	\$	30,000
32701 Indigent Crim & Civ Matters	\$	25,000
30700 Legal Services	\$	1,000
TOTAL COURT	\$	71,000
ADULT PROTECTIVE SERVICES		
33300 Contractual Services	\$	13,593
TOTAL ADULT PROTECTIVE SERVICES	\$	13,593
TOTAL COUNTY GENERAL	\$	155,793
E9-1-1/1222		
30100 Phone	\$	20,000
33300 Contractual	\$	20,000
37650 Training	\$	5,000
44510 Equipment	\$	5,000
TOTAL E9-1-1	\$	50,000
DRUG COURT		
37200 Travel Expenses	\$	2,700
37650 Ed, Counseling & Training	\$	900
31000 Drug Testing	\$	5,400
30100 Incentives	\$	600
21710 Drug Testing & Supplies 24300 Miscellaneous	\$ \$	919 571
TOTAL DRUG COURT/2511	ъ \$	11,090
TOTAL DRUG COURT/2511	Þ	11,090
SHERIFF/E-SHARE ASSET FORFEITURE	•	# 00C
44510 Equipment New	\$	5,000
37650 Ed, Counseling & Training	\$	20,000
44510 Equipment New	\$ \$	4,200
44510 Equipment New TOTAL SHERIFF/E-SHARE ASSET FORFEITUF	\$ \$	14,000
IVIAL SHERIFF/E-SHAKE ASSET FURFEITUF	D.	43,200

JAMES W. BRAMBLE VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, September 29, 2017

TRIBUNE-STAR

## **ORDINANCE 2017-02**

WHEREAS, it has been determined that it is now necessary to reduce money than was appropriated in the Honey Creek Fire Protection District annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Special Fire General Fund the following appropriations are hereby reduced out of the funds named, subject to the laws governing the

**FROM** 

TO

	EEK FIKE PE IRE GENERA	AL/8603			
	Utility Services		\$65,000	\$0	
Other Services & Charges/Fire & Rescue Contrac			\$2,342,882	\$2,332,882	
Approved on	this 10th day o	f October, 2017.			
Aye					
Nay	Abstain	James R. Mann II			
Aye					
Nay	Abstain	Mike Morris			
Aye					
Nay	Abstain	Brendan R. Kearns			
Aye					
Nay	Abstain	Kathy Miller			
Aye	Absent				
Nay	Abstain	Aaron Loudermilk			
Aye	_				
Nay	Abstain	Tim P. Curley			
Aye					
Nay	Abstain	Bill Thomas, President			
Attest:					
James W. Brai	mble				

Vigo County Auditor

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/3/2017 4:32:59 PM

#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of TERRE HAUTE INTERNATIONAL AIRPORT for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of TERRE HAUTE INTERNATIONAL AIRPORT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/10/2017

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8101	SPECIAL AIRPORT GENERAL	\$2,747,687	\$1,507,790	0.0482
8190	SPECIAL AIRPORT CUMULATIVE BLDG	\$170,000	\$150,830	0.0041
		\$2,917,687	\$1,658,620	0.0523
Home	-Ruled Funds (Not Reviewed by D	LGF)		ALL WILL
Fund Code	Fund Name		A	dopted Budget
9500	TIF FUND			\$0
				\$0

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Name		Signature
Tim P Curley	Aye Nay Abstain	
Brendan R Kearns	Aye   Nay   Abstain	
Aaron Loudermilk	Aye	
James R Mann II	Aye   Nay   Abstain	
Kathy Miller	Aye ☐ Nay ☐ Abstain ☐	
Mike Morris	Aye   Nay   Abstain	
Bill Thomas	Aye ☐ Nay ☐ Abstain ☐	
ATTEST		
Name	Title	Signature
lames W. Bramble	Auditor	

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Name of Adopting Entity / Fiscal Body

**Fund Fund Name** 

Vigo County Council

Funds

Budget Form No. 4
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Date of Adoption

**Adopted Tax** 

10/10/2017

**Adopted Tax** 

#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of HONEY CREEK FIRE PROTECTION for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of HONEY CREEK FIRE PROTECTION, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Adopted

Type of Adopting Entity / Fiscal Body

County Council

Code		Budget	Levy	Rate
8603 SPECIAL FIRE GENE	RAL	\$2,174,700	\$1,984,299	0.3458
8691 SPECIAL CUM FIRE		\$350,000	\$215,372	0.0319
		\$2,524,700	\$2,199,671	0.3777
Name			Signature	
Tim P Curley	Aye Nay Abstain			
Brendan R Kearns	Aye   Nay   Abstain			
Aaron Loudermilk	Aye  Nay  Abstain			
James R Mann II	Aye   Nay   Abstain			
Kathy Miller	Aye  Nay  Abstain			
Mike Morris	Aye   Nay   Abstain			
Bill Thomas	Aye  Nay  Abstain		-	

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Budget Form No. 4
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ATTEST					
Name	Title	Signature			
James W. Bramble	Auditor				

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Name of Adopting Entity / Fiscal Body

Vigo County Council

Budget Form No. 4 Generated 10/3/2017 4:48:40 PM

**Date of Adoption** 

10/10/2017

#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of LOST CREEK FIRE PROTECTION DISTRICT for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LOST CREEK FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Type of Adopting Entity / Fiscal Body

County Council

Funds				
Fund Fund Name Code		Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603 SPECIAL FI	RE GENERAL	\$400,000	\$120,463	0.0754
		\$400,000	\$120,463	0.0754
Name			Signature	
Tim P Curley	Aye  Nay  Abstain			
Brendan R Kearns	Aye Nay Abstain			
Aaron Loudermilk	Aye  Nay  Abstain			
James R Mann II	Aye Nay Abstain			
Kathy Miller	Aye Nay Abstain			
Mike Morris	Aye   Nay   Abstain			
Bill Thomas	Aye			
ATTEST				
Name	Title		Signature	
James W. Bramble	Auditor			

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Budget Form No. 4
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#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of PRAIRIETON FIRE PROTECTION DISTRICT for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of PRAIRIETON FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

lame of Adopting Entity / Fiscal Body		Type of Adopti	ng Entity / Fiscal Bo	зу	Date of A	aoption
County	ouncil County Council		1		10/10/201	7
Fund	S PER DEVELOPMENT			7	10 140	
Fund Code	Fund Name		Adopted Budget	Ado <sub>l</sub> Levy	oted Tax	Adopted Tax Rate
	Fund Name  SPECIAL FIRE GENER	RAL	•	Levy		Rate
Code		RAL	Budget	Levy 76		<b>Rate</b> 0.2942

Name		Signature
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Brendan R Kearns	Aye Nay Abstain	
Aaron Loudermilk	Aye Nay Abstain	
James R Mann II	Aye  Nay  Abstain	
Kathy Miller	Aye Nay Abstain	
Mike Morris	Aye ☐ Nay ☐ Abstain ☐	
Bill Thomas	Aye Nay Abstain	

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ATTEST				
Name	Title	Signature		
James W. Bramble	Auditor			

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Prescribed by the Department of Local Government Finance

Budget Form No. 4
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#### Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Name of Adopting Entity / Fiscal Body		Type of Adoptin	g Entity / Fiscal Body	Date of A	Date of Adoption			
igo County	Council	County Council		10/10/201	10/10/2017			
Fund								
Fund Code	Fund Name	-	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate			
8603	SPECIAL FIRE GENER	RAL	\$451,147	\$387,479	0.2947			
8684	SPECIAL FIRE DEBT		\$74,456	\$70,919	0.0540			
8691	SPECIAL CUM FIRE		\$30,000	\$47,968	0.0310			
			\$555,603	\$506,366	0.3797			

Name		Signature
Tim P Curley	Aye Nay Abstain	
Brendan R Kearns	Aye Nay Abstain	
Aaron Loudermilk	Aye  Nay  Abstain	
James R Mann II	Aye Nay Abstain	
Kathy Miller	Aye  Nay  Abstain	
Mike Morris	Aye   Nay   Abstain	
Bill Thomas	Aye  Nay  Abstain	

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ATTEST		
Name	Title	Signature
James W. Bramble	Auditor	

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#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Name of Ad	opting Entity / Fiscal Body	Type of Adopting Entity / Fisc	al Body	Date of Adoptio	n
Vigo County Council		County Council	10/10/2017		
Fund	s min men and	AXED SURVEYOR	中国 1000	<b>为一个人</b>	ALGORIA ST
Fund Code	Fund Name	Adopted Budget	Adopte Levy	ed Tax Adoj Rate	pted Tax
8603	SPECIAL FIRE GENER	AL \$4	30,000	\$408,228	0.2274
	COPOLAL FIRE DEST	ď	99.914	\$129,462	0.0721
8684	SPECIAL FIRE DEBT	4	33,314	Ψ120,402	0.0

\$584,914

\$595,348

Name		Signature
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Brendan R Kearns	Aye ☐ Nay ☐ Abstain ☐	
Aaron Loudermilk	Aye ☐ Nay ☐ Abstain ☐	
James R Mann II	Aye  Nay  Abstain	
Kathy Miller	Aye ☐ Nay ☐ Abstain ☐	
Mike Morris	Aye ☐ Nay ☐ Abstain ☐	
Bill Thomas	Aye ☐ Nay ☐ Abstain ☐	

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ATTEST			
Name	Title	Signat	ture
James W. Bramble	Auditor		

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Name of Adopting Entity / Fiscal Body

Vigo County Council

Budget Form No. 4
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Date of Adoption

10/10/2017

#### Ordinance Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of Vigo County Solid Waste Management District for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Vigo County Solid Waste Management District, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Type of Adopting Entity / Fiscal Body

County Council

Fund Code	Fund Name		Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLI		\$290,000		0.0000
			\$290,000	\$0	0.0000
	Name		A STORY	Signature	
Tim P Curley		Aye  Nay  Abstain			
Brendan R Ke	earns	Aye   Nay   Abstain			
Aaron Louderi	milk	Aye  Nay  Abstain			
James R Man	n II	Aye   Nay   Abstain			
Kathy Miller		Aye ☐ Nay ☐ Abstain ☐			
Mike Morris		Aye □ Nay □ Abstain □			
Bill Thomas		Aye ☐ Nay ☐ Abstain ☐			
TTEST		<b>的现在分词</b>		ALC: MAYAR	<b>"你你我们是一个人</b>
	ime	Title		Signature	
ames W. Bram	ble	Auditor			

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		ADV	ERTISED	APPROPRIATED
<b>COUNTY GENERA</b>	<u>\L</u>			
CORONER/.0007				
34705	Toxicology & Drug Screen	\$	15,000	
32850	Transportation of Corpse	\$	15,000	
TOTAL COUNTY (	GENERAL FUND	\$	30,000	
Approved on this 10th	h day of October, 2017.			

Aye	Absent		
Nay	Abstain	James R. Mann II	30
Aye	Absent		
Nay	Abstain	Mike Morris	
Aye	Absent		e e
Nay	Abstain	Brendan R. Kearns	
Aye	Absent		
Nay	Abstain	Kathy Miller	41
Aye	Absent		
Nay	Abstain	Aaron Loudermilk	
Aye	Absent		
Nay	Abstain	Tim P. Curley	
Aye	Absent		
Nay	Abstain	Bill Thomas, President	

Attest:	
James W. Bramble	
Vigo County Auditor	

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<b>COUNTY GENER</b>	RAL			
PUBLIC DEFEND				
30700	Legal Services	\$	6,200	
TOTAL COUNTY	GENERAL FUND	\$	6,200	
Approved on this 10	Oth day of October, 2017.			
Aye Abs	sent			
Nay Abst	James R. Mann II			
Aye Abs	sent			
Nay Abst	Mike Morris			
Aye Abs	sent			
Nay Abst	Brendan R. Kearns			
Aye Abso	sent			
	Kathy Miller			
Aye Abso	sent			
, –	Aaron Loudermilk			
Aye Abse	sent			
Nay Absta	Tim P. Curley			
Aye Abse	sent			
Nay Absta	Bill Thomas, President			
Attest:				
James W. Bramble		•		

Vigo County Auditor

**APPROPRIATED** 

**ADVERTISED** 

## **RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2017-03**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

PUBLI	C DEF	ENDER						
Fre	om: 10	00.10010.0	271 Payroll Salaries	\$	11,250			
	1000.15210.0271 FICA			\$	861			
	1000.15220.0271 PERF			\$	1,598			
,	To: 10	00.30700.0	271 Legal Services		ŕ	\$	13,709	
			-			-		
Annrova	d on th	is 10th day	of October, 2017.					
прргот	u on m	is tom day	0) 00:000:, 2017.					
	A = 10	Absort						
	Aye	Absent						
	Nay	Abstain	James R. Mann II	-				
	Aye	Absent						
i			341 34					
	Nay	Abstain	Mike Morris	-				
	Aye	Absent						
l l	Nay	Abstain	Brendan R. Kearns					
			Brendan K. Kearns	-				
	Aye	Absent						
İ	Nay	Abstain	Kathy Miller					
			120011, 1111101	-				
	Aye	Absent						
	Nay	Abstain	Aaron Loudermilk					
-	Aye	Absent						
	Nay	Abstain	Tim P. Curley					
	Aye	Absent						
	_							
	Nay	Abstain	Bill Thomas, President	-				
Attanti								
Attest:								
To 337	D 1	l. 1 -						
James W								
Vigo Co	unty Au	iditor						

**APPROVED** 

**REQUESTED** 

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

**ADVERTISED** 

**APPROPRIATED** 

COUNTY GE					
PROSECUTO	OR/.0009				
36900		rial & Investigations		\$ 10,000	
TOTAL COU	NTY GENI	ERAL FUND		\$ 10,000	
Approved on th	his 10th day	of October, 2017.	5		
Aye Nay	Absent Abstain	James R. Mann II			
Aye Nay Nay	Absent Abstain	Mike Morris	\$		
Aye Nay	Absent Abstain	Brendan R. Kearns	70-		
Aye Nay	Absent Abstain	Kathy Miller	¥ <u>-</u>		
Aye Nay Nay	Absent Abstain	Aaron Loudermilk	9		
Aye Nay	Absent Abstain	Tim P. Curley			
Aye Nay	Absent Abstain	Bill Thomas, President			
Attest:					
James W. Bram	ıble		<del></del>		

Vigo County Auditor

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

**ADVERTISED** 

**APPROPRIATED** 

COUNTY GENERAL				
<b>ADULT PROTECTIVE</b>	SERVICES/.9608			
33300		\$ 13,593		
TOTAL COUNTY GEN	ERAL FUND		\$ 13,593	
Approved on this 10th day	of October, 2017.			
Aye Absent Absent				
Nay Abstain	James R. Mann II			
Aye Absent				
Nay Abstain	Mike Morris			
,	WHICH WORKS			
Aye Absent Absent				
Nay Abstain	Brendan R. Kearns			
Aye Absent				
	77 - 41 N A*11			
Nay Abstain	Kathy Miller	2		
Aye Absent				
Nay Abstain	Aaron Loudermilk		Q.	
Ava Absort		) <del>-</del>		
Aye Absent				
Nay Abstain	Tim P. Curley	-		
Aye Absent				
Nay Abstain	Bill Thomas, President			
	211 2110111111, 2 1001111			
Attest:				
<del></del>				
James W. Bramble				

Vigo County Auditor

## **RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2017-04**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

\$

5,000

\$

**INFRACTION DEFERRAL** 

From: 2501.44600 Office Machines

To: 2501.21000 Office Supplies

REQUESTED

5,000

<u>APPROVED</u>

Approved of	n this 10th	day of October, 2017,	
Ayo Nay	_		
Ayo Nay	_	_	
Aye Nay	_	—	
Aye Nay			
Aye Nay			3
Aye Nay			
Aye Nay	_	_	8
Attest:			
James W. Br Vigo County			<del></del>

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

specified, subject	to the laws g	overning the same.				
				ADV	ERTISED	APPROPRIATED
<b>COUNTY GENI</b>	ERAL					
JUVENILE CEN	NTER/.0384					
10010	Payro	ll Salaries		\$	20,517	
15210	FICA			\$	1,570	
15220	PERF	7		\$	2,913	
TOTAL COUNT	ΓY GENER <i>A</i>	AL FUND		\$	25,000	
	Absent					
Nay:	Abstain	James R. Mann II				
Aye.	Absent					
Nay A	Abstain	Mike Morris	-			
Aye	Absent					
Nov C	Abstain	D 1 D 1/				

Aye	Absent		
Nay	Abstain	Mike Morris	
Aye	Absent		
Nay	Abstain	Brendan R. Kearns	
Aye	Absent		
Nay	Abstain	Kathy Miller	
Aye	Absent		
Nay	Abstain	Aaron Loudermilk	
Aye	Absent		
Nay	Abstain	Tim P. Curley	·
Aye	Absent		
Nay	Abstain	Bill Thomas, President	

Attest:		
:	 	
James W. Bramble		
Vigo County Auditor		

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		ADV	ERTISED	<u>APPROPRIATED</u>
<b>COUNTY GENER</b>	<u>AL</u>			
<b>COURT/.0232</b>				
37700	Physician Fees	\$	15,000	
31000	Drug Testing	\$	30,000	
32701	Indigent Crim & Civ Matters	\$	25,000	
30700	Legal Services	\$	1,000	
TOTAL COUNTY	GENERAL FUND	\$	71,000	

Approved on this 10th day of October, 2017.

Aye Absen	
Nay Abstar	James R. Mann II
Aye Absen	
Nay Abstau	Mike Morris
Aye Absen	
Nay Abstan	Brendan R. Kearns
Aye Absen	
Nay Abstan	Kathy Miller
Aye Absen	
Nay Abstair	Aaron Loudermilk
Aye Absen	
Nay Abstan	Tim P. Curley
Aye Absen	
Nay Abstair	Bill Thomas, President

Attest:	
James W. Bramble	
Vigo County Auditor	

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County E9-1-1 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		AD	VERTISED	<b>APPROPRIATED</b>
9-1-1/1222				
30100	Phone	\$	20,000	
33300	Contractual	\$	20,000	
37650	Training	\$	5,000	
44510	Equipment	\$	5,000	
TOTAL 9-1-1 FUND		\$	50,000	

Approved on this 10th day of October, 2017.

Aye	Absent		
Nay	Abstain	James R. Mann II	
Aye	Absent		
Nay	Abstain	Mike Morris	
Aye	Absent		
Nay	Abstain	Brendan R. Kearns	
Aye	Absent		
Nay	Abstain	Kathy Miller	
Aye	Absent		
Nay	Abstain	Aaron Loudermilk	
Aye	Absent		
Nay	Abstain	Tim P. Curley	
Aye	Absent		
Nay	Abstain	Bill Thomas, President	

James W. Bramble	
Vigo County Auditor	

Attest:

## **RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2017-05**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

\$	25,000			
Ψ	23,000	\$	25,000	
	α			
3				
	\$	\$ 25,000		

**APPROVED** 

REQUESTED

## **RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2017-06**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

REQUESTED

**APPROVED** 

		005 Care of Patients 005 Sheriff Retirement	\$	100,000	\$ 100,000	
Approved on th	is 10th day	of October, 2017.				
Aye Nay	Absent Abstain	James R. Mann II				
Aye Nay	Absent Abstain	Mike Morris				
Aye Nay	Absent Abstain	Brendan R. Kearns	_			
Aye Nay Nay	Absent Abstain	Kathy Miller	Д-			
Aye Nay	Absent Abstain	Aaron Loudermilk	88			
Aye Nay Nay	Absent Abstain	Tim P. Curley	y <del>-</del>			
Aye Nay	Absent Abstain	Bill Thomas, President	17 <u>-</u>			
Attest:						
James W. Bram Vigo County Au			=			

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County E-Share Asset Forfeiture Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		ADV	ERTISED	<u>APPROPRIATED</u>
E-SHARE ASSE	Γ FORFEITURE/4990			
44510	Equipment New	\$	5,000	
37650	Ed, Counseling & Training	\$	20,000	
44510	Equipment New	\$	4,200	
44510	Equipment New	\$	14,000	
TOTAL E-SHAR	E ASSET FORFEITURE FUND	\$	43,200	

Approved on this 10th day of October, 2017.

II
6
rns
ilk
ident

Attest:		
James W. Bramble		
Vigo County Auditor		

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Drug Court Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

			ADV	VERTISED	<b>APPROPRIATED</b>
DRUG COUR	RT/2511				
37200	Travel Expense	561	\$	2,700	
37650	Ed, Counseling & Training		\$	900	
31000	Drug Testing		\$	5,400	
30100	Incentives		\$	600	
21710	Drug Testing & Supplies		\$	919	
24300	Miscellaneous		\$	571	
TOTAL DRU	G COURT FUND	3	\$	11,090	

Approved on this 10th day of October, 2017.

Aye	Absent		
Nay	Abstain	James R. Mann II	
Aye	Absent		
Nay	Abstain	Mike Morris	
Aye	Absent		
Nay	Abstain	Brendan R. Kearns	
Aye	Absent		
Nay	Abstain	Kathy Miller	
Aye	Absent		
Nay	Abstain	Aaron Loudermilk	
Aye	Absent		
Nay	Abstain	Tim P. Curley	
Aye	Absent		
Nay	Abstain	Bill Thomas, President	

Attest:	
James W. Bramble	
Vigo County Auditor	

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form 1 - Budget Estimate Year: 2017 County: Vigo Unit: Honey Creek Fire Protection

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11	trustees salaries	\$1,200	\$1,200
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12	clerical	\$600	009\$
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	13	fiscal officer	\$4,350	\$4,350
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	PERSONAL	Employee Benefits	17	offical bond	\$250	\$250
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	22	stationary&printing	\$200	\$200
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	23	postage	\$100	\$100
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	21	offical record	\$200	\$200
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31	attorney fees	\$4,500	\$4,500
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32	state audit	\$300	\$300
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33	legal printing	\$300	\$300
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34	firefighters insurance	\$8,000	\$8,000
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	36	fire hydrants	\$65,000	\$65,000
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	38	fire&rescue contract	\$2,342,882	\$2,342,882
8603 - SPECIAL FIRE GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	line 16	Property Tax Cap Impact	\$262,151	\$262,151
		Section Assessed			8603 - SPECIAL FIRE GENERAL Total	tal \$2,690,033	\$2,690,033
8691 - SPECIAL CUM FIRE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		new tanker	\$245,000	\$245,000
8691 - SPECIAL CUM FIRE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		scba loan	\$100,000	\$100,000
8691 - SPECIAL CUM FIRE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and		scba loan	\$5,000	\$5,000

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Page 1

Page 2

niid	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8691 - SPECIAL CUM NO DEPARTMENT FIRE	EPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		line 16	\$29,547	\$29,547
					8691 - SPECIAL CUM FIRE Total	\$379.547	\$379,547

#### Paige, Jackee

From:

Miller, Kylissa

Sent:

Tuesday, October 03, 2017 2:40 PM

To:

Paige, Jackee

Subject:

FW: Honey Creek Fire Protection District

fyi

Kylissa

From: William S. Frankel [mailto:WSFrankel@wilkinsonlaw.com]

Sent: Tuesday, October 3, 2017 2:34 PM

To: Miller, Kylissa

Subject: RE: Honey Creek Fire Protection District

Hi, Kylissa. The District's \$75,000 reduction of the 2017 budget will come from the following within Fund 8603 – Special Fire General:

\$65,000

sub-category: utility services; line item code: 36; line item: fire hydrants

\$10,000

sub-category: other services and charges; line item code: 38; line item fire & rescue contract

Let me know if you need anything else. If not, I assume the Auditor now has all the information needed to complete the 2018 budget documents.

Thanks

Will

#### William S. Frankel, IV

WILKINSON GOELLER MODESITT WILKINSON & DRUMMY, LŁP 333 Ohio Street | Terre Haute, IN 47807 T: (812) 232-4311 | F: (812) 235-5107 WSFrankel@wilkinsonlaw.com | www.wilkinsonlaw.com

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WILKINSON, GOELLER, MODESITT, WILKINSON & DRUMMY, LLP

From: Miller, Kylissa [mailto:Kylissa.Miller@VigoCounty.IN.Gov]

Sent: Tuesday, October 03, 2017 9:36 AM

**To:** William S. Frankel < <u>WSFrankel@wilkinsonlaw.com</u> > **Subject:** RE: Honey Creek Fire Protection District

Will,

I spoke with the Auditor's office this morning and the only document that was received in the Auditor's Office was the document attached to my original email. That document is not specific to which account(s) or line item(s) in your general fund budget that you would like reduced by \$75,000. In order to reduce line 2 on the form 4B, a reduction in 2017 appropriations will be required since the appropriation balance is entered on line 2.

Thanks,

Kylissa

From: William S. Frankel [mailto:WSFrankel@wilkinsonlaw.com]

Sent: Monday, October 2, 2017 4:23 PM

To: Miller, Kylissa

Subject: RE: Honey Creek Fire Protection District

Hi, Kylissa. Joe Shackelford dropped off that document. I'll contact him to get a copy of the 2017 Form 1, and then I'll get back with you.

Thanks

Will

William S. Frankel, IV | Partner
WILKINSON GOELLER MODESITT WILKINSON & DRUMMY, LLP
333 Ohio Street | Terre Haute, IN 47807
T: (812) 232-4311 | F: (812) 235-5107
WSFrankel@wilkinsonlaw.com | www.wilkinsonlaw.com

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#### WILKINSON, GOELLER, MODESITT, WILKINSON & DRUMMY, LLP

From: Miller, Kylissa [mailto:Kylissa.Miller@VigoCounty.IN.Gov]

Sent: Monday, October 02, 2017 10:47 AM

To: William S. Frankel < WSFrankel@wilkinsonlaw.com > Subject: FW: Honey Creek Fire Protection District

Will.

I just received this and I have a question about the reduction in the Line 2 amount of \$75,000. In order for this to happen, there will have to be a reduction in the 2017 appropriations approved by the council. Do you know specifically what you are going to reduce so the auditor can prepare the forms?

Thanks.

## Kylíssa

From: Paige, Jackee

Sent: Monday, October 2, 2017 10:36 AM

To: Miller, Kylissa

**Subject:** Honey Creek Fire Protection District

Jackee K. Paige Vigo County Auditor

## September 25, 2017

Line item changes for the 2018 budget for the Honey Creek Fire Protection District.

Form 1		
	Original Amount	Revised Amount
Utility services	\$ 65,000.00	0
Capitol outlays	\$ 169,804.00	0
Services and Charges Fire and Rescue Contract Total 2018 budget reduction	\$ 2,300,000.00	\$ 2,153,500.00 \$ 381,405.00
Revised Net budget estimate		\$ 2,346,578.00
The remaining \$ 75,000.00 to the 2017 General Fund Levy.	be reduced will come from	
Total 2018 budget reduction of	of	\$ 456,304.00

Just be sure to make it clear to them where they are supposed to document the \$75,000 reduction of the 2017 general fund budget. Specifically, Line 2, "Current Year Expenditures", on the levy worksheet needs to be reduced from \$1,203,733 to \$1,128,733.

### William S. Frankel, IV

Wilkinson Goeller Modesitt Wilkinson & Drummy, LLP

333 Ohio Street | Terre Haute, IN 47807

T: (812) 232-4311 | F: (812) 235-5107

WSFrankel@wilkinsonlaw.com | www.wilkinsonlaw.com



July 24, 2017

183 Oak Stre Terre Haute, IN 4784 (812) 462-334

Jim Bramble Vigo County Auditor

Mr. Bramble:

Please place this request before the Vigo County Council for attention at their next meeting on September 12, 2017.

I am requesting that an amount of \$15,000 be appropriated from the County General Fund and be put into Account No. 34705 Toxicology. At present we have less than \$3,000 remaining in that account.

The increase in Toxicology funding is due to a very high volume of drug overdoses so far this year. We started out with \$18,000.00 and with it being the end of July we have \$3,000.00 remaining.

I am also requesting an amount of \$15,000.00 be appropriated from the County General Fund and be put into Account No. 32850 Transportation. At present we have less than \$12,000.00 remaining in that account.

Thank you for your assistance in this matter.

Sincerely,

Susan S. Amos, MD Vigo County Coroner

Donna Weger/Deputy Coroner/Office Manager

JUL 2 5 2017 VIGO COUNTY AUDITOR



May 17, 2017

183 Oak Str Terre Haute, IN 478 (812) 462-33 Fax: (812) 231-44

Jim Bramble Vigo County Auditor

Mr. Bramble:



Please place this request before the Vigo County Council for attention at their next meeting on June 20, 2017.

I am requesting that an amount of \$15,000 be appropriated from the County General Fund and be put into Account No. 34705 Toxicology. At present we have less than \$7,000 remaining in that account.

The increase in Toxicology funding is due to a very high volume of drug overdoses so far this year. We started out with \$18,000 and have spent close to \$11,000 as of May 17.

Thank you for your assistance in this matter.

na Weger

Sincerely,

Susan S. Amos, MD Vigo County Coroner

Donna Weger/Deputy Coroner/Office Manager

### VIGO COUNTY PUBLIC DEFENDER OFFICE 111 OAK STREET TERRE HAUTE, INDIANA 47807 (812) 462-3309

June 15, 2017

Vigo County Council Vigo County Annex 127 Oak Street Terre Haute, IN 47807

RE: Council Docket for Additional Appropriation

Dear Members of the Vigo County Council:

The Vigo County Public Defender Office is requesting to be put on the Vigo County Council agenda the next time the Council addresses the regular budget to consider an addition appropriation in legal services in the amount of \$20,000.00

Due to the criminal jury trials the amount spent from legal services has increased from previous years. As the date of this letter the legal services line item total remaining in the general budget is \$1,659.09. The legal services line item total remaining in the supplemental budget is \$2,040.95. The total amounts expended in legal services to date is \$19,106.96. The total amount budgeted for legal services in the 2017 general budget is \$21,250.00. The total amount budgeted for legal services in the supplemental budget is \$10,000.00.

Thank you for your attention to this matter.

Sincerely

Gretchen H. Etling, Chief Public Defender

Vigo County Public Defender Office

GHE:cc

### VIGO COUNTY PUBLIC DEFENDER OFFICE 111 OAK STREET TERRE HAUTE, INDIANA 47807 (812) 462-3309

July 20, 2017

Vigo County Council Vigo County Annex 127 Oak Street Terre Haute, IN 47807

RE: Council Docket for Transfer

Dear Members of the Vigo County Council:

The Vigo County Public Defender Office is requesting to be put on the Vigo County Council agenda for the next Council meeting. The Public Defender's Office is requesting to transfer the sum of \$13,709.00, from payroll, to Legal Services.

Thank you for your attention to this matter.

Sincerely,

Chief Public Defender

Vigo County Public Defender Office

GHE:cc



# TERRY R. MODESITT PROSECUTING ATTORNEY OF VIGO COUNTY

VIGO COUNTY COURT HOUSE 33 SOUTH THIRD STREET, RM. 45 TERRE HAUTE, IN 47807 PHONE (812) 462-3305 FAX (812) 238-1096



To: Vigo County Council

May 9, 2017

RE: Vigo County Prosecutor's Office Request

It is respectfully requested that the following request be discussed at the July 2017 Council Meeting.

An additional appropriation for \$10,000.00 from County General fund to the Prosecutor's Trials/Investigation line item (1000.36900.000.0009).

Respectfully Submitted,

Robert E. Roberts

Chief Deputy Prosecuting Attorney

Vigo County, Indiana

#### Paige, Jackee

From:

Loudermilk, Cheryl

Sent:

Monday, May 22, 2017 4:54 PM

To:

Paige, Jackee

Subject:

FW: Emailing: img5776

----Original Message-----

From: Miller, Kylissa

Sent: Thursday, May 18, 2017 3:16 PM

To: Wellum, Kellie <Kellie.Wellum@VigoCounty.IN.Gov>; Loudermilk, Cheryl <Cheryl.Loudermilk@VigoCounty.IN.Gov>

Cc: Roberts, Rob < Rob.Roberts@VigoCounty.IN.Gov>

Subject: RE: Emailing: img5776

As of now there is not a meeting scheduled for July and August & September are reserved for budget so this will go on the log sheet for the next available meeting.

Thank you,

Kylissa

-----Original Message-----

From: Wellum, Kellie

Sent: Thursday, May 18, 2017 2:26 PM

To: Loudermilk, Cheryl

Cc: Roberts, Rob; Miller, Kylissa Subject: Emailing: img5776

May 18, 2017

I have attached a request for the Council to consider.

Kellie Wellum
Legal Secretary/Bookkeeper
Vigo County Prosecutors office
33 S. 3rd St.
Terre Haute, IN 47807
812-462-3305 ext 7508
Kellie.Wellum@vigocounty.in:gov

Your message is ready to be sent with the following file or link attachments:

img5776



## TERRY R. MODESITT PROSECUTING ATTORNEY

VIGO COUNTY COURT HOUSE 33 SOUTH THIRD STREET, RM. 45 TERRE HAUTE, IN 47807 PHONE (812) 462-3305 FAX (812) 238-1096



September 5, 2017

To: Vigo County Council

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the October 3, 2017 Council Meeting.

We request an appropriation be made to the 2017 Adult Protective Services Budget (APS):

An additional appropriation of \$13,592.59 into Contractual Services (33300). This is a new grant allocation for Emergency Services and Housing, wherein we have been awarded \$27,185.18 for fiscal year 2017-18 for this purpose alone.

Respectfully submitted,

Robert E. Roberts

Chief Deputy Prosecuting Attorney

Vigo County, Indiana

#### Paige, Jackee

From:

DeLisle, Judith

Sent:

Thursday, September 07, 2017 8:23 AM

To:

Paige, Jackee

Subject:

FW: Emailing: Council Request

----Original Message-----From: Roberts, Rob

Sent: Wednesday, September 6, 2017 10:35 AM

To: Miller, Kylissa; Wellum, Kellie; DeLisle, Judith; Loudermilk, Cheryl

Subject: RE: Emailing: Council Request

The total amount should be included in the 2018 budget as it is expected to be renewed for the 2018-19 fiscal year at the same or higher amount.

So we should have up to 1/2 of the current amount for this year, then we would have other 1/2 for the first 6 months of 2018.

And then another grant period starting in July 2018, where the money will be renewed. If, for any reason, that part of the grant is not renewed for 2018, we would not be spending any of that money at that point because it is restricted use funds. Because that is the middle of the 2 year budget cycle for the State and the money has already been approved, I do not believe there will be any changes to the process for 2018-19 grant period.

Does that make it clear as mud?

Robert E. Roberts Chief Deputy Prosecuting Attorney Vigo County Prosecutor's Office

----Original Message-----From: Miller, Kylissa

Sent: Wednesday, September 06, 2017 10:07 AM

To: Wellum, Kellie <Kellie.Wellum@VigoCounty.IN.Gov>; DeLisle, Judith <Judith.DeLisle@VigoCounty.IN.Gov>;

Loudermilk, Cheryl < Cheryl.Loudermilk@VigoCounty.IN.Gov>

Cc: Roberts, Rob < Rob.Roberts@VigoCounty.IN.Gov>

Subject: RE: Emailing: Council Request

The total amount was included in the 2018 budget. Would you rather that amount be reduced in half and proceed with this request for the remainder of 2017?

**Kylissa** 

----Original Message-----From: Wellum, Kellie

Sent: Wednesday, September 6, 2017 9:37 AM

To: DeLisle, Judith; Loudermilk, Cheryl

Cc: Miller, Kylissa

Subject: Emailing: Council Request

September 6, 2017

See attached request.

Kellie Wellum Legal Secretary/Bookkeeper Vigo County Prosecutors office 33 S. 3rd St. Terre Haute, IN 47807 812-462-3305 ext 7508 Kellie.Wellum@vigocounty.in.gov

Your message is ready to be sent with the following file or link attachments:

Council Request

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.



# TERRY R. MODESITT PROSECUTING ATTORNEY OF VIGO COUNTY

VIGO COUNTY COURT HOUSE 33 SOUTH THIRD STREET, RM. 45 TERRE HAUTE, IN 47807 PHONE (812) 462-3305 FAX (812) 238-1096



July 10, 2017

To: Vigo County Council

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the September 12, 2017 Council Meeting.

Please allow the following funds to be transferred within the Infraction Deferral account:

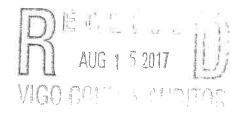
1. Transfer from Office Machines, line item # 44600, in the amount of \$5000.00, transferred into Office Supplies, line item # 21000.

Respectfully submitted,

/S/ Robert E. Roberts
Robert E. Roberts, #21514-84
Chief Deputy Prosecuting Attorney
Vigo County, Indiana



August 15, 2017



Vigo County Auditor Attn: James Bramble 121 Oak Street Terre Haute, In 47807

Re: Additional Payroll

**County Auditor** 

I would like to request the sum amount of \$25,000.00 be added to the Vigo County Juvenile Justice Center payroll account. The payroll account for 2017 was not funded as requested. We have had to pay out two fulltime employees this year who have left employment. We have also had an employee on extended medical leave since May requiring multiple hours of Relief Officer Payment.

Respectfully Submitted,

James R. Jenkins



33 South Third Street Terre Haute • Indiana • 47807 Fax 812-232-4650

June 2, 2017

Vigo County Council Members 121 Oak Street Terre Haute, IN 47807

Dear Council Members,

Please place the following request for the Courts on the next Council Call meeting agenda.

1000.37700.000.0232 Physician Fees \$15,000

We requested \$30,000 for the 2017 budget. Our budget was approved for \$15,000. As of June 1, 2017 we have spent \$14,875, leaving a balance of \$125. We do not expect a decrease in the cost for use of physicians for competency evaluations.

Sincerely,

Lakshmi Reddy, Chief Judge



33 South Third Street Terre Haute • Indiana • 47807 Fax 812-232-4650

August 9, 2017

Vigo County Council Members Bill Thomas, President 121 Oak Street Terre Haute, IN 47807

Dear Council Members,

We are respectfully requesting to be placed on the next Council meeting agenda. We are overdrawn in our Drug Testing line item appropriation. Please consider the following appropriation to the Vigo Superior Courts Budget:

Additional Appropriation 1000.31000.000.0232

\$30,000

Please feel free to contact us if you have any further questions.

Sincerely,

Lakshmi Reddy,

Chief Judge



33 South Third Street Terre Haute • Indiana • 47807 Fax 812-232-4650

August 9, 2017

Vigo County Council Members Bill Thomas, President 121 Oak Street Terre Haute, IN 47807

Dear Council Members,

We are respectfully requesting to be placed on the next Council meeting agenda. We are going to run out funds in our Indigent Criminal and Civil Matters line item appropriation. Please consider the following additional appropriation to the Vigo Superior Courts Budget:

Additional Appropriation 1000.32701.000.0232

\$25,000

These expenses are for criminal case appeals and indigent civil matters. We are not able to control these expenses. Please feel free to contact us if you have any further questions.

Sincerely,

Lakshmi Reddy, Chief Judge



33 South Third Street
Terre Haute • Indiana • 47807
Fax 812-232-4650

August 10, 2017

Vigo County Auditor Mr. James Bramble 121 Oak Street Terre Haute, IN 47807

Dear Mr. Bramble,

We have been awarded an Interpreter Grant from the Indiana Supreme Court in the amount of \$1,000. This grant was a lump sum payment of \$1,000. The enclosed a copy of the grant award letter.

We are requestifig this grant be placed into the Vigo Superior Courts budget fund 1000.30700.000.0232.

Please feel free to contact us if you have any further questions.

checky.

Sincerely,

Lakshmi Reddy, Chief Judge

# SUPREME COURT

30 S Meridian St | Ste 500 Indianapolis, Indiana 46204

Office of Judicial Administration

COURTS.IN.GOV

June 1, 2017

The Honorable Michael Rader Vigo Superior Court #5 33 South Third Street Terre Haute, Indiana 47807

Dear Judge Rader:

Your application for a Court Interpreter Grant through the Indiana Office of Court Services has been approved in the amount listed below, for the grant period of July 1, 2017, to December 31, 2017.

Grantee:

**Vigo Superior Court #5** 

Award Amount:

\$1,000

There has been a change, and you have received this grant as a lump sum payment and will not be required to submit claim vouchers to receive funds. However, you are still expected to submit invoices/receipts for interpreter services rendered and maintain a report of how funds are used. This report is due on September 1, 2017. Please scan and email invoices/receipts to lakesha.triggs@courts.in.gov when the interpreter service is paid. Please put in the subject line: "CIG invoices/receipts." In the body of the email, please include the following:

- Date of interpreter service`
- Case type (criminal, family, or civil)
- Whether the interpreter was certified or qualified

As a reminder, under the 2017 Court Interpreter Grant Program Guidelines, court interpreter grant funds may only be used for in-person or video remote court interpreter services during court proceedings, in public access areas such as a clerks' office or in other interactions with court staff for court business, and court-provided or -mandated services, programs, or activities. Whenever reasonable, please use Language Line for brief, routine matters.

Additionally, whenever reasonably possible, funds should be used only for the use of certified interpreters. A registry of Indiana Certified Court Interpreters is available at: <a href="http://www.in.gov/judiciary/interpreter/2358.htm">http://www.in.gov/judiciary/interpreter/2358.htm</a>.

Many courts use non-certified interpreters in languages for which we offer certification. We ask that you encourage the non-certified interpreters in your community to participate in our Interpreter Certification Program and help promote excellence in interpretation in our Indiana Courts. More information about the Certification Program is available at: http://www.in.gov/judiciary/interpreter/2383.htm.

If you have any questions about your grant, please contact LaKesha Triggs at <u>lakesha.triggs@courts.in.gov</u>. Congratulations on your leadership in this area, and thank you for making our courts more accessible and open.

Sincerely,

Jane Seigel

**Executive Director** 

Indiana Office of Court Services



33 South Third Street
Terre Haute • Indiana • 47807
Fax 812-232-4650

September 18, 2017

Vigo County Council Members Bill Thomas, President 121 Oak Street Terre Haute, IN 47807

RE: Court Interpreter Grant

Dear Council Members,

We are respectfully requesting to be placed on the next Council meeting agenda for October 2017, for the purpose of appropriating a \$1000 Court Interpreter Grant. As you know, per our request, the Council approved \$3,000 for Court Interpreter costs for the 2017 Budget year. With the knowledge that \$3,000.00 may not be sufficient to cover the anticipated interpreter fees, the Court applied for a Court Interpreter Grant through the Indiana Office of Court Services.

In our application for grant funding, in response to questioning, we indicated that we had requested and/or been allocated from the county \$3,000 for court interpreters. Also in response to application questions, we indicated that the only other source for court interpreters besides the 2017 Court grant for interpreters is the county funding.

As we are required by law to provide court interpreter services regardless of a litigant's financial ability to pay, the Vigo County Courts are deficient in funds to pay court interpreters who have already rendered their services. It is possible that even if the County Council appropriates the \$1000 grant from the Indiana Office of Court Services, we will have insufficient funds through the end of this year.

We are hereby requesting that the \$1000 Court Interpreter Grant awarded on June 1, 2017, for the grant period of July 1 through December 31, 2017, be appropriated into the Court's budget, Legal Services as soon as possible so that bills from interpreters can be paid. We are also requesting an additional \$1000 to cover court interpreter costs through the end of the year, which if unused, will revert to the County General Fund.

Sincerely,

Zakshmi Neddy,

Chief Judge



### **VIGO COUNTY 9-1-1 CENTRAL DISPATCH**

201 CHERRY ST.

Terre Haute, In . 47807 Business: 812-462-3226 x 7327

Fax: 812-234-2215 Cell: 812-870-6293





VIGOCOUNTY 9-1-1

### **ROB MCMULLEN, ENP - 9-1-1 Director**

August 8, 2017

Vigo County Council Budget Committee,

This year Vigo County 911 has had several unexpected bills and increased amounts of Contractual, Phone, Equipment and Training expenses. Some of this was because of contracts increased or because our requested budget was not approved in order to be able to balance payroll and benefits.

Therefore I'm requesting the additional appropriations from the 911 1222 fund. This fund has monies available from previously unspent money that are all in a non-reverting state.

 Phone
 \$20,000

 Contractual
 \$20,000

 Training
 \$5,000

 Equipment
 \$5,000

Grand total \$50,000

Respectfully,

Rob McMullen, ENP

Director, Vigo County 911

Vigo County Central Dispatch



201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

RE: Transfer of Funds

County Auditor/Council:

I respectfully request a transfer of \$25,000 from gasoline to Vehicle Repairs. In review of the gasoline line item and available data, the transfer will have no impact though the end of the year. Vehicle repairs, mainly tires, will need to be purchased prior to the winter season. According to our chief reserve mechanic, Chuck Hilton, we are seeing exceptional longevity and even wear allowing us to get more miles from a set of tires all while ensuring peak safety requirements for pursuit rated vehicles.

Greg Ewing, Sheriff



201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

RE: Additional Appropriation

County Auditor/Council:

I respectfully request an additional appropriation of \$100,000.00 in the pension fund. This additional funding will satisfy the nearly five year deficit that has occurred over this time frame. Each year funds from the following year have been used to meet the statutory requirement thus, leaving a deficit that needs corrected. The 2018 budget request has taken into account a proposed correction by the end of this year.

Respectfully Submitted,

Greg Ewing, Sherf



201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

**RE: APPROPRIATION OF E-SHARE FUNDS** 

County Auditor/Council:

I would like to request an appropriation of \$5,000 from the E-Share Asset Fund to 4990.44510.000.0000 Equipment – New. The purpose of this appropriation is to fund equipment for the Project Lifesaver program. By having this equipment, the VCSO would become a partner agency utilizing equipment to locate a lost child or adult with autism or a senior citizen who is prone to wandering away who may suffer from Alzheimer's

This would be a huge step forward in Vigo County and would save valuable time and resources looking for someone who has wandered off. We are working on partnering with area hospitals to provide the bracelets at little to no cost to the families with a child or adult who wander off. I have attached information regarding this program.

Respectfully Submitted

Greg Ewing, Sheriff

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877-580-LIFE

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ABOUT US

CELIM /CHARG

TOCARMO TECHNICIPOR

RESOURCES

ME //5 7 E /ENTS

### ABOUT PROJECT LIFESAVER

#### WHAT IS PROJECT LIFESAVER?

Project Lifesaver is a 501 (C)(3) community based, public safety, non-profit organization that provides law enforcement, fire/rescue, and caregivers with a program designed to protect, and when necessary, quickly locate individuals with cognitive disorders who are prone to the life threatening behavior of wandering. The organization was founded in 1999 in Chesapeake, Virginia. The necessity of this program was determined through the correlation between cognitive conditions and the act of wandering. With the dramatic increase of cognitive conditions since the inception of the organization, the program has grown from a localized program to a program recognized internationally as a proven and effective method of "bringing loved ones home."

Project Lifesaver was the first to apply such locating techniques to aid in the search and rescue of individuals, and is the most widely used and proven most effective program in the nation that is specifically designed to protect the "At Risk" populations in our communities. The program was structured in a way that strategically combined state of the art locating technologies, innovative search and rescue methods, and community policing courses that



educated first responders about cognitive conditions. The search times for certified Project Lifesaver agencies have been reduced from hours, potentially days, down to minutes. Recovery times for Project Lifesaver agencies average 30 minutes, which is 95% less time than standard operations without Project Lifesaver.

MEET THE TEAM

#### HOW DOES THE PROJECT LIFESAVER PROGRAM WORK?

The Project Lifesaver Program is run at a municipality level by public safety agencies. When an agency decides to implement the program, Project Lifesaver International will equip them with the necessary technologies and provide training to those involved. The training includes the use of the equipment, the implementation of the strategic methods specifically designed for the program, and also community policing courses that provide a basic understanding of cognitive conditions to better comprehend the behaviors of an individual with said condition. Also included during training is the use of the PLS Database, which is a useful resource provided to member agencies at no cost. Completion of training is required for certification. Once an agency has become certified, they may begin acquiring clients for their local program.

The method relies on proven radio technology and specially trained search and rescue teams. Citizens enrolled in Project Lifesaver wear a small transmitter on the wrist or ankle that emits an individualized frequency signal. If an enrolled client goes missing, the caregiver notifies their local Project Lifesaver agency, and a trained emergency team responds to the wanderer's area. The first responders will then use the client's individualized frequency to locate the position of the individual. The knowledge given from the community policing courses is best applied in this situation because the first responders will know how to best approach the client once found, and allow them to be brought back to safety.





#### LEADING INNOVATION

Project Lifesaver is the Original - not a copy! PLI strives to find innovative ideas to improve the methods of "bringing loved ones home!"





201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

**RE: APPROPRIATION OF E-SHARE FUNDS** 

County Auditor/Council:

I would like to request an appropriation of \$20,000 from the E-Share Asset Fund to 4990.37650.000.0000 Education/Counselling and Training. The purpose of this appropriation is to fund two one day training course for VCSO staff on Risk Management for Law Enforcement and Liability Reduction. Attached is a bio of the instructor Mr. Gordon Graham. I have had the opportunity to attend one of his courses and found it to be very informative and educational especially during these particular times.

Respectfully Submitted,

Greg Ewing, Sheriff

HOME

ABOUT GRC

CLASSES

LINKS

### ABOUT GRC

About Gordon Graham | Gordon Graham's Personal & Company Philosophy

#### BIO: GORDON GRAHAM



ordon Graham is a 33 year veteran of California Law Enforcement. His education as a Risk Manager and experience as a practicing Attorney, coupled with his extensive background in law enforcement, have allowed him to rapidly become recognized as a leading professional speaker in both private and public sector

organizations with multiple areas of expertise.

Mr. Graham is a product of "The Greatest Generation:" Raised in San Francisco in the 1950s, he not only learned that love of God, love of Country, and love of family was critical, but he was also taught the immense value of continuous learning, hard work and the importance of always doing the right thing. These beliefs and values have become a constant and a catalyst in his busy life.

After his first twelve years of formal education in the Catholic school system, Gordon began his undergraduate work at San Francisco State College during the tenure of S.I. Hayakawa who further reinforced those basic values and beliefs. He was graduated in 1973 with a B.A. in Business.



In 1973 Gordon was selected as a candidate for a major west coast law enforcement agency. Thereafter, he proudly served as a motorcycle officer for most of his first ten years in the Los Angeles area. In addition to his patrol work, he helped design the first DUI task force, assisted in the development of the DRE (drug recognition program), was an instructor in the initial "Mod I and II" Haz Mat program, and wrote his first of many technical papers: "PCP—An Officer's Survival Guide."

Simultaneously he was furthering his formal education during his off hours. Spending two years at Long Beach State College under the tutelage of Dr. Richard Kaywood led to his receiving a Lifetime Teaching Credential.

Following this degree, he attended University of Southern California in their Institute of Safety and Systems Management. He will quickly tell you that this was the best education he ever received from the best and the brightest people in the field. His professors included Chaytor Mason, Ted Ferry, Bill Petak and Harry Hurt. His relationship with Professor Hurt led to his being selected as a team member collecting data for *The Hurt Report*. Published in 1980, this report on motorcycle fatalities was and is recognized as the single greatest treatise on motorcycle safety.

After completing his Masters, his off duty time was then spent at Western State University School of Law, where he was graduated in 1982 with his Juris Doctorate. He passed the California Bar Exam the same year and opened his law offices in Hollywood, where he focused his efforts on family law, immigration and personal injury work.

In his law enforcement life, Gordon was promoted to Sergeant in 1982 and supervised his former unit—the motorcycle cops of his agency assigned to Los Angeles. He and his fellow Sergeants on "B" shift stressed the values and beliefs and bullt the most productive team of motorcycle officers in the history of the department.

During this time period, he saw deficiencies in how officers were trained, and revolutionized law enforcement training in California with his SROVT program: Solld, Realistic, Ongoing, Verifiable, Training. This daily training bulletin concept resulted in his later being awarded the California Governor's award for excellence in law enforcement training.

His personal life took a definite change for the better when he met his lovely bride, Reneé, and they were married in 1983. In 1992 Gordon was transferred to a staff position and assigned to headquarters where he continued his work in law enforcement training. He also sharpened his focus on how his education and training in systems and his legal background could work together to improve the quality of law enforcement operations by incorporating real risk management into police operations.

During this time window he commenced delivering his training programs to private sector organizations, including those involved in commercial real estate, hospital operations, manufacturing companies, aerospace operations, nuclear power plants, auto racing operations and many others.

He also expanded his efforts to assist other public safety organizations and in 2002 worked with Chief Billy Goldfeder to develop FireFighterCloseCalls.com which is now recognized as "the source" for information about fire fighter safety. This effort led to his assisting the International Association of Fire Chiefs with a similar effort—and the development of their FireFighterNearMlss.com safety site. In 2005 the IAFC awarded Gordon with the Presidential Award for Excellence for his lifetong work in improving firefighter safety and performance.

In 2002, along with Bruce Praet, Gordon became a founder of Lexingle a company designed to standardize policy, procedure and training in public safety operations. Today, most of the law enforcement agencies in California are using the Lexipol Knowledge Management System and nearly half of the States are now using this approach to law enforcement operations. This effort has greatly improved the safety of police personnel while also influencing a dramatic reduction in claims, settlements and verdicts adverse to law enforcement agencies.

Gordon held his law enforcement headquarters assignment until his service retirement in 2006. In 2008, he was awarded the Lifetime Achievement Award from California POST. In 2015, he received the Lifetime Dedication Award from the International Public Safety Leadership and Ethics Institute:

#### 9/5/2017

#### Graham Research Consultants - About GRC - Bio: Gordon Graham

Today, Gordon divides his time between study, research, writing, speaking, and consulting in the discipline of risk management. His innovative programs, based on the values and beliefs he learned as a child along with a passion for continuous improvement, are the standard for any organization that wants to improve existing operations and prevent things from going wrong.

He and "Mrs. G" are the proud parents of two adult children—who hopefully will take the values and beliefs along with them in their personal and professional lives. A resident of Southern California, he enjoys spending every possible moment with Mrs. G "cruising the coast" either in their vintage wooden boat or their wooden car and finding new adventures and new places to enjoy a great meal.

#### **Graham Research Consultants**

6475 East Pacific Coast Highway, Suite 136, Long Beach, CA 90803

Phone #: (714) 374-9326

■ E-mail: gordongraham@earthlink.net



201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

**RE: APPROPRIATION OF E-SHARE FUNDS** 

County Auditor/Council:

I would like to request an appropriation of \$4,200 from the E-Share Asset Fund to 4990.44510.000.0000 Equipment – New. The purpose of this appropriation is to fund four new computers for the VCSO office staff replacing their six year old computers.

Respectfully Submitted,

Greg Ewing Sherif



201 Cherry Street • Terre Haute, Indiana 47807

September 5, 2017

Vigo County Council C\o Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

**RE: APPROPRIATION OF E-SHARE FUNDS** 

County Auditor/Council:

I would like to request an appropriation of \$14,000 from the E-Share Asset Fund to 4990.44510.000.0000 Equipment — New. The purpose of this appropriation is to fund an unmanned aerial vehicle (UAV) for use in locating fleeing suspects, situational awareness or any event that would require an overhead view where applicable by law. This program would complying with current laws and regulations in operating of a UAV and proper licensing and piloting course.

Respectfully Submitted,

Greg Ewing, Sheri

## VIGO SUPERIOR COURT, DIVISION 5

HONORABLE MICHAEL RADER, JUDGE

VIGO COUNTY COURTHOUSE, 33 SOUTH THIRD STREET, TERRE HAUTE, INDIANA 47807 812-462-3266

August 10, 2017

Mr. James Bramble Vigo County Auditor

I request the Drug Court budget be placed on the next Council call on August 15, 2017 to advise Council how the \$11,090.83 placed in our cash balance from the Old National Bank account will be applied. I request it to be appropriated for drug screens, further education for defendants, transportation for defendants, and rewards for the defendants.

MICHAEL RADER, JUDGE Vigo Superior Court, Division 5

cc:

Cheryl Loudermilk

Kylissa Miller

sja

## VIGO COUNTY



## DRUG COURT

Keith Rogers, Program Coordinator Vigo County Courthouse, 33 South Third Street Terre Haute, Indiana 47807 (812) 231-1488

September 19, 2017 Keith Rogers, Vigo County Drug Court Coordinator Vigo County Drug Court 33 South Third Street Terre Haute, In. 47807

Proposal for Funds:

\$11,090 has been deposited in the Drug Court Account 2511

Transportation \$2,700.00

Education \$ 900.00

Screens \$5,400.00

Incentives \$ 600.00

Breathalyzer \$ 919.00

TOTAL \$10,519.00

This leaves a Balance of \$571.00 for Miscellaneous

#### **Budget Narrative**

#### A. TRANSPORTATION ASSISTANCE

Transportation assistance would allow 5 bus passes per month to be purchased and then used by participants to meet the requirements of the program. 5 passes @ \$45 = \$225 per month. 12 months equals \$2,700.00. This enables participants to meet requirements of the program such as appearing for status hearings and sessions, find employment, and participate in treatment.

**Total Transportation Assistance = \$2,700.00** 

#### **B. EDUCATION ASSISTANCE**

Education Assistance would allow the program to assist participants in furthering their education, through classes and TASC Testing (G.E.D.) The program would assist 10

## VIGO COUNTY



## DRUG COURT

Keith Rogers, Program Coordinator Vigo County Courthouse, 33 South Third Street Terre Haute, Indiana 47807 (812) 231-1488

clients per year to receive a TASC (G.E.D.) certificate at the cost of \$90.00 per test. This contribution would enable participants to find and keep better jobs at higher salaries, allowing them to financially provide and give back to society. The cost is 10 certificates @ \$90.00 each equaling \$900.00 per year.

**Total Education Assistance = \$900.00** 

#### C. SCREENS ASSISTANCE

Screen Assistance will allow participants assistance in paying for required screens. This allows the program to monitor and supervise accurately and affordably. On an average each participant is required to screen twice weekly with one monthly random. The cost for this is \$135.00 monthly for each participant. Participants who struggle financially would be assisted. Assisting participants pay one screen per month if needed will allow participants to pay other fees including but not limited to: treatment, medicine, and program fees. The cost is one screen per month for 12 months for each participant, (\$15 X 12 months X 30 participants = \$5,400.00

Total Screen Assistance = \$5,400.00

#### D. INCENTIVE ASSISTANCE

Most participants have been sanctioned or punished their entire lives. Research by the National Association of Drug Court Professionals and Indiana Offices of Court Services show that incentives boost morale, encourage compliance, increase commitment, and escalate success/graduation rates. Incentive assistance would allow the program to give participants a reward for compliance, progress and change. The cost would be \$50.00 per month for a year. This assistance would equal a \$600.00 total.

Total Incentive Cost = \$600.00

#### E. BREATHALYZER

Purchasing a breathalyzer would allow home visits and monitoring of participants to increase compliance and success in the program. The average cost of a quality machine is \$339.00, calibrating \$150.00 and supplies for breath test tubes for one year are \$430.00. Total cost is \$919.00

## VIGO COUNTY



## DRUG COURT

Keith Rogers, Program Coordinator Vigo County Courthouse, 33 South Third Street Terre Haute, Indiana 47807 (812) 231-1488

Total Breathalyzer Cost = \$919.00