



*Sunshine Meeting
of the
Vigo County Council
November 1, 2022*

VIGO COUNTY COUNCIL SUNSHINE MEETING

November 1, 2022

5:00 P.M.

Table of Contents

Agenda.....	2	
Notice to Taxpayers.....	3	
CORRESPONDENCE:		
ROC 2022-38, Resolution 2022-13: Saturn Petcare, Inc. – 10-year personal Property tax abatement	4	
ROC 2022-38, Resolution 2022-14: Saturn Petcare, Inc. – 10-year real Property tax abatement	21	
ROC 2022-46, Additional Appropriation 2022-33: Juvenile Court – Contractual Services.....	38	
ROC 2022-47, Adult Community Corrections – Pre-Trial Program and Dual Diagnosis Updates	40	
ROC 2022-48, Additional Appropriation 2022-34: Seized Assets – New Equipment.....	57	
ROC 2022-49, Salary Ordinance 2022-20: Adult Protective Services – Delete Legal Secretary position	58	
ROC 2022-49, Salary Ordinance 2022-21: Adult Protective Services – Add Investigator position	58	
ROC 2022-50, Additional Appropriation 2022-35: LIT/Public Safety – Other Supplies	59	
Application for Declaration of an Economic Revitalization Area and for Tax Abatement for Utility Personal Property		60
Application for Declaration of an Economic Revitalization Area and for Tax Abatement for Utility Real Property	68	
Additional Appropriation 2022-33; ROC 2022-46: Juvenile Court – Contractual Services.....	76	
Additional Appropriation 2022-34; ROC 2022-48: Seized Assets-New Equipment	77	
Salary Ordinance 2022-20; ROC 2022-49: Adult Protective Services – Delete Legal Secretary position	78	
Salary Ordinance 2022-21; ROC 2022-49: Adult Protective Services – Add Investigator Position	79	
Additional Appropriation 2022-35; ROC 2022-50: LIT/Public Safety – Other Supplies	80	

VIGO COUNTY COUNCIL SUNSHINE MEETING

Agenda

Tuesday, November 1, 2022 at 5:00 P.M.

City Court Room, City Hall, 17 Harding Avenue

1. Pledge of Allegiance
2. Calling of the roll
3. Public comment
4. Communications from elected officials, other officials, or agencies of the County.
5. First reading by summary reference of proposed ordinances and resolutions
 - i. ROC 2022-38, Resolution 2022-13: Saturn Petcare, Inc. – 10-year personal property tax abatement
 - ii. ROC 2022-38, Resolution 2022-14: Saturn Petcare, Inc. – 10-year real property tax abatement
 - iii. ROC 2022-46, Additional Appropriation 2022-33: Juvenile Court – Contractual Services
 - iv. ROC 2022-47, Adult Community Corrections – Pre-Trial Program and Dual Diagnosis Updates
 - v. ROC 2022-48, Additional Appropriation 2022-34: Seized Assets – New Equipment
 - vi. ROC 2022-49, Salary Ordinance 2022-20: Adult Protective Services – Delete Legal Secretary position
 - vii. ROC 2022-49, Salary Ordinance 2022-21: Adult Protective Services – Add Investigator position
 - viii. ROC 2022-50, Additional Appropriation 2022-35: LIT/Public Safety – Other Supplies
6. Reports from committee(s)
7. Resolutions and Ordinances other than appropriation
 - i. Resolution 2022-13: Saturn Petcare, Inc. 10-year personal property tax abatement, ROC 2022-38
 - ii. Resolution 2022-14: Saturn Petcare, Inc. 10-year real property tax abatement, ROC 2022-38
 - iii. Pre-Trial Program and Dual Diagnosis Updates, Adult Community Corrections, ROC 2022-47
8. Ordinances relating to appropriations
 - i. Additional Appropriation 2022-33; ROC 2022-46: Juvenile Court – Contractual Services
 - ii. Additional Appropriation 2022-34; ROC 2022-48: Seized Assets – New Equipment
 - iii. Salary Ordinance 2022-20; ROC 2022-49: Adult Protective Services – Delete Legal Secretary position
 - iv. Salary Ordinance 2022-21; ROC 2022-49: Adult Protective Services – Add Investigator position
 - v. Additional Appropriation 2022-35; ROC 2022-50: LIT/Public Safety – Other Supplies
9. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 5:00 p.m. on Wednesday, November 9, 2022 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, November 1, 2022, at the City Hall Courtroom, 17 Harding Avenue, Terre Haute, Indiana, for a Sunshine Meeting.

	<u>REQUESTED</u>
<u>COUNTY GENERAL FUND</u>	
<u>Juvenile Court/0234</u>	
1000.33300.000.0234 Contractual Services	\$ 22,000
Total Juvenile Court	\$ 22,000
 TOTAL COUNTY GENERAL FUND	 \$ 22,000
 <u>SEIZED ASSETS/4967</u>	
4967.44510.000.0000 New Equipment	\$ 70,000
TOTAL SEIZED ASSETS	\$ 70,000
 <u>LIT/PUBLIC SAFETY/1170</u>	
1170.21100.000.0000 – Other Supplies	\$ 6,000
TOTAL LIT/PUBLIC SAFETY	\$ 6,000

Pursuant to State of Indiana Executive Order 20-09 (the "Order"), the meeting will be made available by electronic means. Any votes conducted will be by roll call vote. In accordance with the Indiana Open Door Law and the Order, media and members of the public are encouraged to observe the meeting at <https://www.vigocounty.in.gov/departments/division.php?structureid=71> . Members of the public may submit comments prior to the meeting to county.council@vigocounty.in.gov

JAMES W. BRAMBLE

VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, October 21, 2022.

RESOLUTION NO. 2022-13

**A Resolution of the Vigo County Council
Designation an Are Within Vigo County, Indiana as an
Economic Revitalization Area
For the Purpose of a Personal Property Tax Abatement**

WHEREAS, a Petition for 10 year personal property tax abatement has been filed with the Vigo County Council (hereinafter "Council") requesting that the property described therein be designated as Economic Revitalization Area for purposes of personal property tax abatement; and

WHEREAS, Saturn Petcare, Inc. (hereinafter the "Petitioner,") has submitted a Statement of Benefits and provided all information and documentation necessary for the Council to make an informed decision, said information includes a description of the real property on which the project will be located, a copy of which is attached hereto as Exhibit A (the "Subject Property"), and the personal property to be abated.

WHEREAS, Petitioner has represented and presented evidence that in connection with the project, Petitioner will create approximately 50 new permanent full-time jobs with a total annual payroll and benefits package of approximately \$4,800,000.00. Petitioner has further represented and presented evidence that the cost of this project will approximately \$42,000,000.00 for acquisition and installation of personal property and \$8,000,000.00 for real property improvements.

WHEREAS, the Council is authorized under the provisions of I.C. 6-1.1-12.1-1 et. seq. to designate areas of the County as economic revitalization areas for the purpose of tax abatement; and

WHEREAS, the Council has found the Subject Property to be located in an area where facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues and has become undesirable for or impossible of normal development and occupancy because of a lack of development, deterioration of improvements, character of occupancy, age, obsolescence, substandard buildings and other factors which prevent normal development or use;

NOW, THEREFORE, IT IS FOUND, DETERMINED AND RESOLVED by the Council that:

1. The Petitioner's estimate of the cost of new manufacturing equipment is reasonable for manufacturing equipment of that type in view of current technologies.
2. The Petitioner's estimate of the number of individuals who will be employed and retained, and the benefits thereby, can reasonably be expected to result from the project and installation of new manufacturing equipment.

3. The Petitioner's estimate of the annual salaries or wages of the individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project and the installation of the new manufacturing equipment.

4. That the benefits for which information has been requested can reasonably be expected to result from the installation of the new manufacturing equipment.

5. Based upon: (1) the Petitioner's total investment in real and personal property; (2) the number of new full-time equivalent jobs created or retained; (3) the average wage of the new employees compared to the State minimum wage; and (4) the infrastructure requirements for Petitioner's investment and the totality of the benefits of the proposed project and installation of the new manufacturing equipment are sufficient to justify personal property tax abatement for a 10 year deduction period, in accord with the attached Deduction Schedule and each such deduction should be, and they are hereby, allowed in accord with the attached Abatement Schedule.

6. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the project, the average wage of the new employees compared to the State minimum wage and the infrastructure requirements for Petitioner's investments and, based on such factors, has determined that the petition for designating the Subject Property as an Economic Revitalization Area for the purposes of 10 year personal property tax abatement and the Statement of Benefits is hereby approved and the Subject Property is hereby designated as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1-1 et. seq., and Petitioner is entitled to the 10 year personal property tax abatement provided therein for the proposed project in accord with the Abatement Schedule attached as Exhibit B.

7. That notice hereof should be published according to law stating the adoption and substance hereof, that a copy of the description of the affected area is available for inspection in the County Assessor's Office and stating a date on which the Council will hear and receive remonstrances and objections and take final action, all as required by law.

8. That this Resolution is supplementary to and in addition to any prior resolutions.

Remainder of this page intentionally left blank.

Passed in open Council this _____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson

Marie Theisz

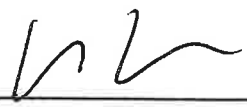
Vicki Weger

R. Todd Thacker

Attest:

James W. Bramble
Vigo County Auditor

This instrument prepared by _____



Richard J Shagley II, Wright, Shagley, & Lowery, P.C.
500 Ohio Street, Terre Haute, IN, 47807; (812) 232-3388

Exhibit A
Personal Property Tax Abatement Resolution
Saturn Petcare, Inc.

Real Estate Description:

100 East Pfizer Drive, Terre Haute, IN 47803

Approximately 127 acres as shown in the attached drawing and bounded by Pfizer Drive the south, Carlisle Road to the east, Dallas Road to the north and parcel number 84-09-33-100-001.000-003 and parcel number 84-09-33-200-003.000-003 to the West, being all of that part of parcel number 84-09-33-200-005.000-003 lying north of Pfizer Road.

**Personal Property Tax Abatement Resolution
Saturn Petcare, Inc.
Abatement Schedule**

YEAR OF DEDUCTION	PERCENTAGE
1st	100%
2nd	100%
3rd	100%
4th	100%
5th	100%
6th	100%
7th	100%
8th	100%
9th	100%
10th	100%

**FINAL ACTION BY THE VIGO COUNTY COUNCIL
REGARDING RESOLUTION No. 2022-13
(Personal Property)**

WHEREAS, the Vigo County Council (hereinafter "Council") adopted Resolution No. 2022-13 on the ____ day of _____, 2022, and pursuant to Indiana Law has published notice of the adoption and substance of said Resolution including a description of the affected area and notice that a description of the affected area is available for inspection in the office of the County Assessor and further stating a date on which the Council would receive and hear remonstrances and objects; and

WHEREAS, a copy of the Notice and Statement of Benefits was sent to all taking units with authority to levy property taxes in the area where the Economic Revitalization Area is located and filed with the County Assessor; and

WHEREAS, said matter is before the Council for final action pursuant to Indiana Law; and

WHEREAS, the Council has received and examined, prior to such hearing, a Statement of Benefits on the forms prescribed by the Department of Local Government Finance and proper project and has found and does find:

1. The Petitioner's estimate of the cost of new manufacturing equipment is reasonable for manufacturing equipment of that type in view of current technologies.
2. The Petitioner's estimate of the number of individuals who will be employed and retained, and the benefits thereby, can reasonably be expected to result from the project and installation of new manufacturing equipment.
3. The Petitioner's estimate of the annual salaries or wages of the individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project and the installation of the new manufacturing equipment.
4. That the benefits about which information has been requested can reasonably be expected to result from the installation of the new manufacturing equipment.
5. Based upon: (1) the Petitioner's total investment in real and personal property; (2) the number of new full-time equivalent jobs created or retained; (3) the average wage of the new employees compared to the State minimum wage; and (4) the infrastructure requirements for Petitioner's investment and the totality of the benefits of the proposed project and installation of the new manufacturing equipment are sufficient to justify personal property tax abatement for a 10 year deduction period, in accord with the attached Deduction

Schedule and each such deduction should be, and they are hereby, allowed in accord with the attached Abatement Schedule.

6. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the project, the average wage of the new employees compared to the State minimum wage and the infrastructure requirements for the Petitioner's investment and, based on such factors, has determined that the petition for designating the Subject Property as an Economic Revitalization Area for the purposes of 10 year personal property tax abatement and the Statement of Benefits copies of which were submitted with the petitions are hereby approved and the Subject Property is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq., and Petitioner is entitled to the 10 year personal property tax abatement provided therein for the proposed project in accord with the schedule attached hereto.

7. That the totality of benefits is sufficient to justify the deduction.

8. That all qualifications for an established an economic revitalization area have been met.

NOW, THEREFORE, for Final Actions on Resolution No. 2022-13 the Council RESOLVES, FINDS AND DETERMINES:

1. That all of the requirements for designation of the real estate described in Resolution No. 2022-13 (the "Original Resolution") as an Economic Revitalization Area have been met, the foregoing findings and the finding in the Original Resolution are true and that all information required to be submitted has been submitted in proper form.

2. That the Original Resolution is in all respects confirmed and approved (as modified to incorporate therein this final action) and that the benefits of the proposed project and the redevelopment and rehabilitation are sufficient to justify a 10 year personal property tax abatement under Indiana statutes for the proposed project and redevelopment and rehabilitation described in the Petitioner's Statement of Benefits and the deduction for the proposed project and Council authorizes and direct the endorsement of said Statement of Benefits to show such approval and that the real estate described in the Original Resolution is declared an Economic Revitalization Area for the purposes of a 10 year personal property tax abatement and that said real estate is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.0-1 et. seq. and Petitioner is entitled to a 10 year personal property tax abatement as provided therein in accord with the attached Deduction Schedule in connection with the acquisition of the redevelopment/rehabilitation and the project.

3. That this Resolution shall also serve as the Resolution required by I.C. 6-1.1-12.1-2.5 (k) approving a tax abatement in an area previously designated as an allocation area by the Vigo County Council.

4. That said Resolution supplements any other designation of the Subject Property as an Economic Revitalization Area or similar designation.

5. That this Final Action, findings, and confirmation of the Original Resolution Shall be incorporated in and be a part of the Original Resolution.

Passed in open Council this _____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson

Marie Theisz

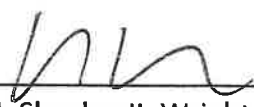
Vicki Weger

Attest:

R. Todd Thacker

James W. Bramble
Vigo County Auditor

This instrument prepared by _____


Richard J. Shagley II, Wright, Shagley & Lowery PC
500 Ohio Street, Terre Haute, IN 47807; (812-232-3388)

**Personal Property Tax Abatement Resolution
Saturn Petcare, Inc.
Abatement Schedule**

YEAR OF DEDUCTION	PERCENTAGE
1st	100%
2nd	100%
3rd	100%
4th	100%
5th	100%
6th	100%
7th	100%
8th	100%
9th	100%
10th	100%

APPLICATION FOR DECLARATION OF AN
ECONOMIC REVITALIZATION AREA AND FOR TAX ABATEMENT FOR
UTILITY PERSONAL PROPERTY

Saturn Petcare, Inc. ("Saturn") applies to the Vigo County Council as the county executive designating body under I.C. §6-1.1-12.1, et seq, on behalf of Honey Creek Township, an Economic Revitalization Area ("ERA") and to provide for the abatement of taxation on such personal property to be located on owned real estate within Honey Creek Township, and in support thereof, states and shows as follows:

1. Saturn intends to install a new line of manufacturing equipment for the production of wet dog food. The subject property for the proposed Facility site is depicted in the attached Exhibit A (the "Proposed Facility Subject Property" & "Property Facility Parcel List.")

2. It is projected that installation of equipment will begin after abatement approval with a projected construction commencement date of late 2022 and is anticipated to be completed by the end of Q2 of 2024

3. The completed Facility will require fifty (50) permanent full-time employees. All positions should be filled by the end of 2024 after a complete ramp up has occurred.

5. The total cost of the new manufacturing equipment installed and utility updates are estimated approximately Forty-two Million Dollars (\$42,000,000), as set forth in the Statement of Benefits/Utility Distributable (Form SB-1/UD) attached hereto as Exhibit B (with "Cost Analysis Summary.")

6. An Economic Revitalization Area designation for the purposes of tax abatement for personal property is sought for the Facility to induce Saturn to construct and maintain the Facility in Honey Creek Township, Vigo County, Indiana.

7. Construction and maintenance of the Facility depends on, among other things, the declaration of an ERA by the Vigo County Council and a resolution approving a subsequent tax abatement for personal property for a period of ten (10) years. The abatement of taxation is

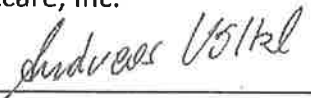
a substantial incentive for Saturn to construct and develop the Facility in Honey Creek Township, Vigo County, Indiana.

WHEREFORE, Saturn applies to the Vigo County Council on behalf of Honey Creek Township, Indiana to adopt a resolution at its regularly constituted meeting declaring the Facility as an Economic Revitalization Area pursuant to I.C. §6-1.1-12.1, et seq. and that deductions from the Facility be granted for a period of ten (10) years. Saturn requests that a public hearing on this application be held, and requests that the Vigo County Council confirm its resolution declaring the Facility as an Economic Revitalization Area.

Respectfully submitted,

Saturn Petcare, Inc.

By: _____


Andy Volkl, Chief Operating Officer

Passed in open Council this _____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson

Marie Theisz

Vicki Weger

R. Todd Thacker

Attest:

James W. Bramble
Vigo County Auditor

This instrument prepared by _____



Richard J Shagley II, Wright, Shagley, & Lowery, P.C.
500 Ohio Street, Terre Haute, IN, 47807; (812) 232-3388

Exhibit A

Real Estate Description:

100 East Pfizer Drive, Terre Haute, IN 47803

Approximately 127 acres as shown in the attached drawing and bounded by Pfizer Drive the south, Carlisle Road to the east, Dallas Road to the north and parcel number 84-09-33-100-001.000-003 and parcel number 84-09-33-200-003.000-003 to the West, being all of that part of parcel number 84-09-33-200-005.000-003 lying north of Pfizer Road.

Exhibit B



STATEMENT OF BENEFITS PERSONAL PROPERTY

State Form 51764 (R5 / 1-21)

Prescribed by the Department of Local Government Finance

FORM SB-1 / PP

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

INSTRUCTIONS:

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
2. The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
4. Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
5. For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

SECTION 1

TAXPAYER INFORMATION

Name of taxpayer Saturn Percare, Inc.	Name of contact person Andy Volkl
Address of taxpayer (number and street, city, state, and ZIP code) 170 Beaver Brook Road, Linclon Park, New Jersey 07035	
Telephone number ()	

SECTION 2

LOCATION AND DESCRIPTION OF PROPOSED PROJECT

Name of designating body Vigo County County Council		Resolution number (s)		
Location of property 93 East Dallas Drive, Terre Haute, IN 47802		County Vigo	DLGF taxing district number 84-003	
Description of manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment. (Use additional sheets if necessary.) Machinery and equipment in the production and manufacturing of wet pet food products for consumer sales.		ESTIMATED		
		START DATE	COMPLETION DATE	
		Manufacturing Equipment	10/03/2022	02/29/2024
		R & D Equipment		
		Logist Dist Equipment		
IT Equipment				

SECTION 3

ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT

Current Number 163	Salaries 13,700,000	Number Retained	Salaries	Number Additional 50	Salaries 4,800,000
------------------------------	-------------------------------	-----------------	----------	--------------------------------	------------------------------

SECTION 4

ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT

NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.	MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT	
	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Current values								
Plus estimated values of proposed project	42,000,000	42,000,000						
Less values of any property being replaced								
Net estimated values upon completion of project	42,000,000	42,000,000						

SECTION 5

WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

Estimated solid waste converted (pounds) 0	Estimated hazardous waste converted (pounds) 0
Other benefits: Company is currently working through due diligence related to the project and does not expect material solid or hazardous waste conversions and will provide an update if there are any changes.	

SECTION 6

TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.	
Signature of authorized representative <i>Andrew Volkl</i>	Date signed (month, day, year) 10/03/2022
Printed name of authorized representative Andy Volkl	Title COO Of Saturn Petcare, Inc.

We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2.

A. The designated area has been limited to a period of time not to exceed _____ calendar years * (see below). The date this designation expires is _____. *NOTE: This question addresses whether the resolution contains an expiration date for the designated area.*

B. The type of deduction that is allowed in the designated area is limited to:

- | | | |
|--|--|---|
| 1. Installation of new manufacturing equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Enhanced Abatement per IC 6-1.1-12.1-18
Check box if an enhanced abatement was approved for one or more of these types. |
| 2. Installation of new research and development equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| 3. Installation of new logistical distribution equipment. | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| 4. Installation of new information technology equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No | |

C. The amount of deduction applicable to new manufacturing equipment is limited to \$ _____ cost with an assessed value of \$ _____. (One or both lines may be filled out to establish a limit, if desired.)

D. The amount of deduction applicable to new research and development equipment is limited to \$ _____ cost with an assessed value of \$ _____. (One or both lines may be filled out to establish a limit, if desired.)

E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ _____ cost with an assessed value of \$ _____. (One or both lines may be filled out to establish a limit, if desired.)

F. The amount of deduction applicable to new information technology equipment is limited to \$ _____ cost with an assessed value of \$ _____. (One or both lines may be filled out to establish a limit, if desired.)

G. Other limitations or conditions (specify) _____

H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction is allowed for:

- | | | | | | |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| <input type="checkbox"/> Year 1 | <input type="checkbox"/> Year 2 | <input type="checkbox"/> Year 3 | <input type="checkbox"/> Year 4 | <input type="checkbox"/> Year 5 | <input type="checkbox"/> Enhanced Abatement per IC 6-1.1-12.1-18
Number of years approved: _____
(Enter one to twenty (1-20) years; may not exceed twenty (20) years.) |
| <input type="checkbox"/> Year 6 | <input type="checkbox"/> Year 7 | <input type="checkbox"/> Year 8 | <input type="checkbox"/> Year 9 | <input type="checkbox"/> Year 10 | |

I. For a Statement of Benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17? ☐ Yes ☐ No
If yes, attach a copy of the abatement schedule to this form.

If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved by: (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Printed name of authorized member of designating body	Name of designating body	
Attested by: (signature and title of attester)	Printed name of attester	
<p>* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.</p>		

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.

(b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. Except as provided in IC 6-1.1-12.1-18, an abatement schedule may not exceed ten (10) years.

(c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.

Installation 3rd + 4th Alu Cup Line, saturn petcare inc.

Line 3 Filler & Packaging				
Unit	Quantity of Machines	Cost new Machine in \$	Installation, media, platforms etc in \$	Total
Slicer / Dicer	1	165,000	20,000	185,000
Meat preparation	2	2,357,000	500,000	2,857,000
Sauce Kitchen	2	500,000	25,000	525,000
Filler	2	7,462,400	400,000	7,862,400
Transfer from Mixer to Filler	2	300,000	70,000	370,000
Retorts	7	3,793,713	750,000	4,543,713
Hot/Cold Water System	1	600,000	100,000	700,000
Unloading Cups	2	1,681,900	10,000	1,691,900
Dryer	2	189,310	39,000	228,310
Labeler	2	803,000	75,000	878,000
Tray Packer	2	1,576,822	100,000	1,676,822
Palletizer	2	2,298,069	65,000	2,363,069
Contingencies Machine				1,500,000
Sum:		21,821,214	2,145,000	25,466,214

Infrastructure Line 3 + 4 Filler & Packaging				
Unit	Quantity of Machines	Cost new Machine in \$	Installation, media, platforms etc in \$	Total
Low voltage main distribution				
Cooling Tower				
Midleware				
Building modifications				
Steam				
Quality Equipment/facility				
Contingencies Facility				
Sum:				

Investment in infrastructure equipment is estimated at \$2,145,000

Additional Upgrades to be investigated				
Unit	Quantity of Machines	Cost new Machine in \$	Installation, media, platforms etc in \$	Total
Building / warehousing (15k sq/ft shipping dock)				
Wastewater System Upgrade				
Freezer racking system				
Automation to assortment phase 1				
Automation to assortment phase 2				
Racking for offsite Warehouse + Infrastructure to support assortment equipment and personnel				
Office Upgrades				
Total				

Investment in infrastructure equipment is estimated at \$2,145,000

Building - Onsite freezer to be investigated				
Unit	Quantity of Machines	Cost new Machine in \$	Installation, media, platforms etc in \$	Total
Building - Onsite freezer				
Total Potential investments for next 2 years				

Investment in infrastructure equipment is estimated at \$2,145,000

Investment in infrastructure equipment is estimated at \$2,145,000				
--	--	--	--	--

RESOLUTION NO. 2022-14

**A Resolution of the Vigo County Council
Designation an Are Within Vigo County, Indiana as an
Economic Revitalization Area
For the Purpose of a Real Property Tax Abatement**

WHEREAS, a Petition for 10 year real property tax abatement has been filed with the Vigo County Council (hereinafter "Council") requesting that the property described therein be designated as Economic Revitalization Area for purposes of real property tax abatement; and

WHEREAS, Saturn Petcare, Inc. (hereinafter the "Petitioner,") has submitted a Statement of Benefits and provided all information and documentation necessary for the Council to make an informed decision, said information includes a description of the real property on which the project is to be located, which is more particularly described in Exhibit A (the "Subject Property").

WHEREAS, Petitioner has represented and presented evidence that in connection with the project, Petitioner will create approximately 50 new permanent full-time jobs with a total annual payroll and benefit package of approximately \$4,800,000.00. Petitioner has further represented and presented evidence that the cost of this project will approximately \$42,000,000.00 for personal property improvements and \$8,000,000.00 for real property improvements.

WHEREAS, the Council is authorized under the provisions of I.C. 6-1.1-12.1-1 et. seq. to designate areas of the County as economic revitalization areas for the purpose of tax abatement; and

WHEREAS, the Council has considered the petition and Statement of Benefits and has conducted a complete and proper investigation of the Subject Property and neighborhood to determine that the area qualifies as an economic revitalization area under Indiana statutes; and

WHEREAS, the Council has found the Subject Property to be an area where facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues and has become undesirable for or impossible of normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements, character of occupancy, age, obsolescence, substandard buildings and other factors which prevent normal development of use;

NOW, THEREFORE, IT IS FOUND, DETERMINED AND RESOLVED by the Council that:

1. The Petitioner's estimate of the value of the redevelopment and rehabilitation and the project to be constructed on the Subject Property is reasonable for projects of that nature in order to maintain, expand, update, and improve opportunities and capacity for manufacturing.

2. The Petitioner's estimate of the number of individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project, and redevelopment and rehabilitation.

3. The Petitioner's estimate of the annual salaries or wages of the individuals who will be employed and retained, and the benefit thereby, can reasonably be expected to result from the project and the redevelopment and rehabilitation.

4. That the benefits, for which information has been requested, can be expected to result from the project and the redevelopment and rehabilitation.

5. The totality of the benefits of the proposed redevelopment and rehabilitation can reasonably be expected to result from the project and are sufficient to justify a 10 year real property tax deduction from assessed valuation under Indiana statutes, in accord with the attached Deduction Schedule and each such deduction should be, and they are hereby, allowed.

6. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the Project, the average wage of the new employees compared to the State minimum wage, and the infrastructure requirements for Petitioner's investment and, based on such factors, has determined that the petition for designating the Subject Property as an economic revitalization area for the purposes of 10 year real property tax abatement and the Statement of Benefits is hereby approved and the Subject Property is hereby designated as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1-1 et. seq., and Petitioner is entitled to the 10 year real property tax abatement provided therein for the proposed redevelopment and rehabilitation in accord with the Abatement Schedule hereunto attached as Exhibit B.

7. That notice hereof should be published according to law stating the adoption and substance hereof, that a copy of the description of the affected area is available for inspection in the County Assessor's Office and stating a date on which the Council will hear and receive remonstrances and objections and take final action, all as required by law.

8. That this Resolution is supplementary to and in addition to any prior resolutions.

Remainder of this page intentionally left blank.

Passed in open Council this _____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson

Marie Theisz


Vicki Weger

R. Todd Thacker

Attest:

James W. Bramble
Vigo County Auditor

This instrument prepared by _____



Richard J Shagley II, Wright, Shagely, & Lowery, P.C.
500 Ohio Street, Terre Haute, IN, 47807; (812) 232-3388

Exhibit A
Real Property Tax Abatement Resolution
Saturn Petcare, Inc.

Real Estate Description:

100 East Pfizer Drive, Terre Haute, IN 47803

Approximately 127 acres as shown in the attached drawing and bounded by Pfizer Drive the south, Carlisle Road to the east, Dallas Road to the north and parcel number 84-09-33-100-001.000-003 and parcel number 84-09-33-200-003.000-003 to the West, being all of that part of parcel number 84-09-33-200-005.000-003 lying north of Pfizer Road.

**Real Property Tax Abatement Resolution
Saturn Petcare, Inc.
Abatement Schedule**

YEAR OF DEDUCTION	PERCENTAGE
1st	100%
2nd	100%
3rd	100%
4th	100%
5th	100%
6th	100%
7th	100%
8th	100%
9th	100%
10th	100%

**FINAL ACTION BY THE VIGO COUNTY COUNCIL
REGARDING RESOLUTION No. 2022-14
(Real Property)**

WHEREAS, the Vigo County Council (hereinafter "Council") adopted Resolution No. 2022-14 on the ____ day of _____, 2022, and pursuant to Indiana Law has published notice of the adoption and substance of said Resolution including a description of the affected area and notice that a description of the affected area is available for inspection in the office of the County Assessor and further stating a date on which the Council would receive and hear remonstrances and objects; and

WHEREAS, a copy of the Notice and Statement of Benefits was sent to all taxing units with authority to levy property taxes in the area where the Economic Revitalization Area is located and filed with the County Assessor; and

WHEREAS, The Council has conducted the hearing as required by law and has received no remonstrances or objections to designation of the affected area as a revitalization area or to approval of the Statement of Benefits; and

WHEREAS, said matter is before the Council for final action pursuant to Indiana Law; and

WHEREAS, the Council has received and examined, prior to such hearing, a Statement of Benefits on the forms prescribed by the Department of Local Government Finance and proper application for designation and has heard all appropriate evidence concerning the proposed project and has found and does find:

1. That the estimate of the cost of redevelopment and rehabilitation and equipment is reasonable for projects of that type.
2. That the estimate of individuals who will be employed and whose employment will be retained as a result of the redevelopment and rehabilitation and installation of the new manufacturing equipment can reasonably be expected to result from the proposed project.
3. That the estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.
4. That the benefits can reasonably be expected to result from the proposed redevelopment and rehabilitation and the project.
5. That the totality of benefits is sufficient to justify the deduction.

6. That all qualifications for establishing an economic revitalization area have been met.

7. That the Council has considered the Petitioner's total investment in real and personal property, the number of new full-time equivalent jobs created by the Project, the average wage of the new employees compared to the State minimum wage and the infrastructure requirements for the Petitioner's investment and, based on such factors, has determined that the petition for designating the Subject Property as an Economic Revitalization Area for the purposes of 10 year real property tax abatement and the Statement of Benefits copies of which were submitted with the petitions are hereby approved and the Real Estate described hereinabove is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.1-1 et. seq., and Petitioner is entitled to the 10 year real property tax abatement provided therein for the proposed redevelopment and rehabilitation in accord with the attached schedule.

NOW, THEREFORE, for Final Actions on Resolution No. 2022-14 the Council RESOLVES, FINDS AND DETERMINES:

1. That all of the requirements for designation of the real estate described in Resolution No. 2022-14 (the "Original Resolution") as an Economic Revitalization Area have been met, the foregoing findings and the finding in the Original Resolution are true and that all information required to be submitted has been submitted in proper form.

2. That the Original Resolution is in all respects confirmed and approved (as modified to incorporate therein this final action) and that the benefits of the proposed project and the redevelopment and rehabilitation are sufficient to justify a 10 year real property tax abatement under Indiana statutes for the proposed redevelopment and rehabilitation described in the Petitioner's Statement of Benefits and the deduction for the proposed project and redevelopment and rehabilitation and the Statements of Benefit submitted is approved and the Council authorizes and direct the endorsement of said Statement of Benefits to show such approval and that the real estate described in the Original Resolution is declared an Economic Revitalization Area for the purposes of a 10 year real property tax abatement and that said real estate is hereby designated as an Economic Revitalization Area pursuant to I.C. 6-1.1-12.0-1 et. seq. and Petitioner is entitled to a 10 year real property tax abatement as provided therein in accord with the attached Deduction Schedule in connection with the proposed redevelopment/rehabilitation and the project.

3. That this Resolution shall also serve as the Resolution required by I.C. 6-1.1-12.1-2.5 (k) approving a tax abatement in an area previously designated as an allocation area by the Vigo County Council.

4. That said Resolution supplements any other designation of the Subject Property as an Economic Revitalization Area or similar designation.

5. That this Final Action, findings, and confirmation of the Original Resolution Shall be incorporated in and be a part of the Original Resolution.

Passed in open Council this ____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson


Marie Theisz

Vicki Weger

Attest:

R. Todd Thacker

James W. Bramble
Vigo County Auditor
This instrument prepared by



Richard J. Shagley II, Wright, Shagley & Lowery PC
500 Ohio Street, Terre Haute, IN 47807; (812-232-3388)

Real Property Tax Abatement Resolution
Saturn Petcare, Inc.
Abatement Schedule

YEAR OF DEDUCTION	PERCENTAGE
1st	100%
2nd	100%
3rd	100%
4th	100%
5th	100%
6th	100%
7th	100%
8th	100%
9th	100%
10th	100%

APPLICATION FOR DECLARATION OF AN
ECONOMIC REVITALIZATION AREA AND FOR TAX ABATEMENT FOR
UTILITY REAL PROPERTY

Saturn Petcare, Inc. ("Saturn") applies to the Vigo County Council as the county executive designating body under I.C. §6-1.1-12.1, et seq, on behalf of Honey Creek Township, an Economic Revitalization Area ("ERA") and to provide for the abatement of taxation on such real property to be located on owned real estate within Honey Creek Township, and in support thereof, states and shows as follows:

1. Saturn intends to install a new building that will house a freezer for the storage of products necessary for the manufacturing of wet dog food. The subject property for the proposed Facility site is depicted in the attached Exhibit A (the "Proposed Facility Subject Property" & "Property Facility Parcel List.")

2. It is projected that fundamental investigations to construct the Facility will begin after abatement approval with a projected construction commencement date by mid-2023 and is anticipated to be completed by Q3, 2024.

3. The completed Facility and installation of new manufacturing equipment will require fifty (50) permanent full-time employees. All positions should be filled by the end of 2024, after a complete ramp up has occurred.

5. The total cost of the Facility is estimated to be approximately Eight Million Dollars (\$8,000,000) for the new freezer, as set forth in the Statement of Benefits / Utility Distributable (Form SB-1/UD) attached hereto as Exhibit B (with "Cost Analysis Summary.").

6. An Economic Revitalization Area designation for the purposes of tax abatement for real property is sought for the Facility to induce Saturn to construct and maintain the Facility in Honey Creek Township, Vigo County, Indiana.

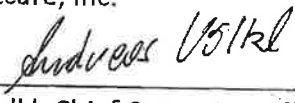
7. Construction and maintenance of the Facility depends on, among other things, the declaration of an ERA by the Vigo County Council and a resolution approving a subsequent tax abatement for real property for a period of ten (10) years. The abatement of taxation is a

a substantial incentive for Saturn to construct and develop the Facility in Honey Creek Township, Vigo County, Indiana.

WHEREFORE, Saturn applies to the Vigo County Council on behalf of Honey Creek Township, Indiana to adopt a resolution at its regularly constituted meeting declaring the Facility as an Economic Revitalization Area pursuant to I.C. §6-1.1-12.1, et seq. and that deductions from the Facility be granted for a period of ten (10) years. Saturn requests that a public hearing on this application be held, and requests that the Vigo County Council confirm its resolution declaring the Facility as an Economic Revitalization Area.

Respectfully submitted,

Saturn Petcare, Inc.

By: 
Andy Volkl, Chief Operating Officer

Passed in open Council this _____ day of _____, 2022.

Aaron Loudermilk, President

Travis Norris

David Thompson

Brenda Wilson

Marie Theisz


Vicki Weger

Attest:

R. Todd Thacker

James W. Bramble
Vigo County Auditor

This instrument prepared by _____



Richard J Shagley II, Wright, Shagley, & Lowery, P.C.
500 Ohio Street, Terre Haute, IN, 47807; (812) 232-3388

Exhibit A

Real Estate Description:

100 East Pfizer Drive, Terre Haute, IN 47803

Approximately 127 acres as shown in the attached drawing and bounded by Pfizer Drive the south, Carlisle Road to the east, Dallas Road to the north and parcel number 84-09-33-100-001.000-003 and parcel number 84-09-33-200-003.000-003 to the West, being all of that part of parcel number 84-09-33-200-005.000-003 lying north of Pfizer Road.

Exhibit B



STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

State Form 51767 (R7 / 1-21)

Prescribed by the Department of Local Government Finance

20__ PAY 20__

FORM SB-1 / Real Property

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):

- ☐ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)
☐ Residentially distressed area (IC 6-1.1-12.1-4.1)

INSTRUCTIONS:

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body **BEFORE** the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
2. The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the initiation of the redevelopment or rehabilitation for which the person desires to claim a deduction.
3. To obtain a deduction, a Form 322/RE must be filed with the county auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was mailed after April 10. A property owner who failed to file a deduction application within the prescribed deadline may file an application between January 1 and May 10 of a subsequent year.
4. A property owner who files for the deduction must provide the county auditor and designating body with a Form CF-1/Real Property. The Form CF-1/Real Property should be attached to the Form 322/RE when the deduction is first claimed and then updated annually for each year the deduction is applicable. IC 6-1.1-12.1-5.1(b)
5. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/Real Property that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. IC 6-1.1-12.1-17

SECTION 1

TAXPAYER INFORMATION

Name of taxpayer

Saturn Petcare, Inc.

Address of taxpayer (number and street, city, state, and ZIP code)

170 Beaver Brook Road, Linclon Park, NJ 07035

Name of contact person

Andy Volkl

Telephone number

(812) 208-3072

E-mail address

a.volkl@saturnpetcare.us

SECTION 2

LOCATION AND DESCRIPTION OF PROPOSED PROJECT

Name of designating body

Vigo County Council

Resolution number

Location of property

93 East Dallas Drive, Terre Haute IN 47802

County

Vigo

DLGF taxing district number

84-003

Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary)

New Freezer Building to store product for manufacturing of wet pet food products for consumer sales.

Estimated start date (month, day, year)

Estimated completion date (month, day, year)

SECTION 3

ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT

Current Number

163.00

Salaries

\$13,700,000.00

Number Retained

Salaries

Number Additional

50.00

Salaries

\$4,800,000.00

SECTION 4

ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT

	REAL ESTATE IMPROVEMENTS	
	COST	ASSESSED VALUE
Current values	8,000,000.00	8,000,000.00
Plus estimated values of proposed project		
Less values of any property being replaced		
Net estimated values upon completion of project		

SECTION 5

WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

Estimated solid waste converted (pounds) _____

Estimated hazardous waste converted (pounds) _____

Other benefits

SECTION 6

TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative

Andrew Volkl

Date signed (month, day, year)

10/3/2022

Printed name of authorized representative

Andy Volkl

Title

COO of Saturn Petcare, Inc.

FOR USE OF THE DESIGNATING BODY

We find that the applicant meets the general standards in the resolution adopted or to be adopted by this body. Said resolution, passed or to be passed under IC 6-1.1-12.1, provides for the following limitations:

A. The designated area has been limited to a period of time not to exceed _____ calendar years* (see below). The date this designation expires is _____. *NOTE: This question addresses whether the resolution contains an expiration date for the designated area.*

B. The type of deduction that is allowed in the designated area is limited to:

1. Redevelopment or rehabilitation of real estate improvements ☐ Yes ☐ No
2. Residentially distressed areas ☐ Yes ☐ No

C. The amount of the deduction applicable is limited to \$ _____.

D. Other limitations or conditions (specify) _____

E. Number of years allowed: ☐ Year 1 ☐ Year 2 ☐ Year 3 ☐ Year 4 ☐ Year 5 (* see below)
☐ Year 6 ☐ Year 7 ☐ Year 8 ☐ Year 9 ☐ Year 10

F. For a statement of benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17?
☐ Yes ☐ No

If yes, attach a copy of the abatement schedule to this form.

If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

We have also reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Printed name of authorized member of designating body	Name of designating body	
Attested by (signature and title of attester)	Printed name of attester	

* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.

- A. For residentially distressed areas where the Form SB-1/Real Property was approved prior to July 1, 2013, the deductions established in IC 6-1.1-12.1-4.1 remain in effect. The deduction period may not exceed five (5) years. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. Except as provided in IC 6-1.1-12.1-18, the deduction period may not exceed ten (10) years. (See IC 6-1.1-12.1-17 below.)
- B. For the redevelopment or rehabilitation of real property where the Form SB-1/Real Property was approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. (See IC 6-1.1-12.1-17 below.)

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.

(b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. Except as provided in IC 6-1.1-12.1-18, an abatement schedule may not exceed ten (10) years.

(c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.

Installation 3rd + 4th Alu Cup Line, saturn petcare inc.

Key										
Forecasted								Quoted		
Unit	Quantity of Machines	Vendor	Cost of existing Unit in €	Cost new Machine in €	Cost new Machine in \$	Installation, media, platforms, etc in \$	Total	Lead times in months	days	projected delivery date
Line 3 Filler & Packaging										
Lines 3 + 4 Filler & Packaging										
				Price diff. + 20 %	Conversion € / \$:	1:10				
Slicer / Dicer	1	Magurit		150,000		20,000	185,000	8	35	242.67
Meat preparation	2	Cozzini			500,000	500,000	2,857,000	30	30	212.33
Sauce kitchen	2	A&B Process			400,000	400,000	525,000	78	78	546.00
Filler	2	Waldner		6,734,000		70,000	7,882,400	26	26	182.00
Transfer from Mixer to Filler	2	Rodem			300,000	300,000	370,000	39	39	273.00
Retorts	7	Steritech	2,874,025	3,448,499		750,000	4,543,213	9	61	424.67
Hot/Cold Water System	1	Steritech		545,455		300,000	700,000	1/6	43	303.33
Unloading Cups	2	Waldner		1,529,000		10,000	1,691,900	10	43	303.33
Dryer	2	Hitec		1,722,100		30,000	219,310	43	303.33	5-Aug-23
Labeler	2	Pago			803,000	75,000	878,000	59	409.50	19-Nov-23
Tray Packer	2	Somic			1,670,822	100,000	1,770,822	39	273.00	6-Jul-23
Palletizer	2	Honeywell			2,740,069	65,000	2,363,069			
Contingencies Machine							1,500,000			
Sum.			12,479,385	21,821,214		2,145,000	25,466,214			
Infrastructure Line 3 + 4 Filler & Packaging										
Low voltage main distribution										
Cooling Tower										
Middeware										
Building modifications										
Steam										
Quality Equipment/Facility										
Contingencies Facility										
Sum:							1,500,000			
Invest total for installation (incl Equipment + mow prep)							31,366,214			
Invests which cannot be 100% tied to line 3 + 4; items will be included in budgetary investment file										
Building / warehousing (15k sq/ft shipping dock)										
Wastewater System Upgrade							2,250,000			
Freezer racking system							750,000			
Automation to assortment phase 1							275,000			
Automation to assortment phase 2							2,000,000			
Racking for offsite Warehouse + Infrastructure to support assortment equipment and personnel							2,000,000			
Office Upgrades							500,000			
Total							850,000			
Building Invests; items will be included in budgetary investment file							8,625,000			
Building - Onsite freezer										
Total Potential Investments for next 2 years							10,000,000			
							49,991,214			

Daniel W. Kelly
Vigo County Juvenile Magistrate
202 Crawford St.
Terre Haute, IN 47807
(812) 231-5664
dan.kelly@vigocounty.in.gov

October 12, 2022

Vigo County Council
Mr. Aaron Loudermilk, President
127 Oak St.
Terre Haute, IN 47807

Dear Council Members:

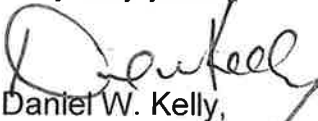
As you are aware from other related issues that have recently come before you, the Vigo County Juvenile Court has been working hard to deal with a caseload that is approximately three times that recommended by the State of Indiana. We are all doing our best to provide citizens with a legal process that ensures their basic rights, whether they are involved in paternity proceedings, Child In Need of Services proceedings or juvenile delinquency proceedings.

We have received a \$5,000 Court Improvement Grant from the State of Indiana, effective Oct 1, 2022 to Sept 30, 2023, after receiving a similar grant the year before. We have located a mediator that was recommended to our court and had tremendous success in the month of September mediating resolutions of about a dozen DCS cases that otherwise had be tried in our court this fall. He is willing to assist us on a regular basis at a cost of \$4,500 for each month that his services are used. If we could have him mediate cases every other month, the total cost would be \$27,000, of which the state's grant would cover \$5,000, leaving a balance of \$22,000.

This mediation service will help ensure the timely disposition of cases in the coming year as we continue to pursue our efforts to obtain an additional court. We would greatly appreciate the opportunity to present further information on this request at the next council meeting. Again, the cost for this mediation would be \$22,000.

Thank you for your consideration.

Very truly yours,



Daniel W. Kelly,
Juvenile Magistrate

Fw: Request to be on council agenda

Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Thu 10/13/2022 4:14 PM

To: McCammon, Karen <Karen.McCammon@VigoCounty.IN.Gov>

 2 attachments (276 KB)

0001Black and White12712.pdf; 0001Black and White12713.pdf;

Kylissa

From: Tryon, Lisa <Lisa.Tryon@VigoCounty.IN.Gov>

Sent: Thursday, October 13, 2022 4:11 PM

To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Subject: FW: Request to be on council agenda

From: Tryon, Lisa

Sent: Thursday, October 13, 2022 4:11 PM

To: Bramble, James <James.Bramble@VigoCounty.IN.Gov>; Loudermilk, Cheryl
<Cheryl.Loudermilk@VigoCounty.IN.Gov>

Cc: Watson, William <William.Watson@VigoCounty.IN.Gov>

Subject: Request to be on council agenda



Vigo County Community Corrections
104 South 1st St.
Terre Haute, IN 47807
812-462-3381

October 13, 2022

To: Vigo County Auditor, James Bramble

The Vigo County Superior Courts along with Vigo County Community Corrections request to be placed on the agenda for the Vigo County Council First Reading on November 1, 2022.

We would like to provide an update on the Pre-Trial Program as well as seek \$35,000.00 in funding. This funding would be used to keep a pre-trial screener position in place. The Indiana Office of Court Services reduced funding for the pre-trial program beginning January 1, 2023.

We would also like to provide information on the dual diagnosis services in the residential facility and discuss the changes and services that we will be adding beginning in January 2023.

Thank You

William Watson
Director of Court Services

**Vigo County
Community Corrections
Annual Report**

FY2021

March 1, 2021 to March 31, 2022

**William Watson
104 South First Street
Terre Haute, IN 47807**

Vigo County Community Corrections Department Introduction

Agency Description

Vigo County Community Corrections
William Watson
104 South First Street
Terre Haute, IN 47807
(812) 462-3381

Staff

Case Managers: Megyn Smith

Eric Vaughn

Social Workers: Haley Lindley Williams

Kacey Blundell

Mission Statement & Vision Statement

To utilize evidence based practices in providing treatment programs that create positive changes in our program participants.

As advocates for the rehabilitation of program participants, we will improve participant behavior to increase individual growth by using innovative methods.

Demographics:

Sex by Race for Agency

	Black	White	Hispanic	Other	Total	Percentage Demographics of Gender
Females	2	24		1	27	23%
Males	18	70		4	92	78%
Total	20	94		5		
Percentage of Race Demographics	17%	79%		5%		

Sex by Age at Intake for Agency

	Under 17	18 to 20	21 to 30	31 to 40	41 to 50	51+
Females		3	8	11	5	
Males		3	35	33	12	9
Total		6	43	44	17	9
Percentage Demographics of Age		5%	37%	37%	15%	8%

Statistical Offense Summary:

	Number of Participants	Percentage in Dual Diagnosis
Total Level 1 Felons Served	1	>1%
Total Level 2 Felons Served	15	13%
Total Level 3 Felons Served	9	8%
Total Level 4 Felons Served	13	11%
Total Level 5 Felons Served	28	24%
Total Level 6 Felons Served	49	42%
Total A Felons Served	1	>1%
Total B Felons Served	2	>1%
Total C Felons Served		
Total D Felons Served	1	>1%
Total Misdemeanors Served		
Total Pre-Trial Participants Served		
Total Individual Participants Served	119	

All Felony Offenses Breakdown:	Number of Participants	Percentage in Dual Diagnosis
Drug Related Offenses	47	40%
Alcohol Related Offenses	3	3%
Against Person	32	27%
Against Property	22	19%
Other Offense:	15	13%

Court	Number of Participants	Percentage
Superior Court Division 1	21	18%
Superior Court Division 3	55	47%
Superior Court Division 4	6	5%
Superior Court Division 5	27	23%
Superior Court Division 6	10	9%

Statistical Summary Agency Completions:

Completion for component statistics for individual participants served for all offense levels 3/01/2021 to 03/31/2022:

Completion Type	Total	Percentage
Active	31	26%
Completed	30	26%
Returned to Jail	23	20%
Absconder	34	29%
Death	1	>1%

119 total offenders completed

Status of Absconder Participants

In Jail	20	53%
Released to Probation	5	14%
Released to Sober Living	3	8%
Return to Dual Diagnosis	3	8%
Has Active Warrant	5	14%
Other	2	6%

	Total Test for Non-DD	Percentage	Total test for DD	Percentage
Normal	559	64%	1742	88%
Abnormal	303	35%	204	11%
Diluted (Considered Positive Test)	22	3%	54	3%
Total	884		2000	

Vigo County Community Corrections developed extended programming in 2021 to address “dual diagnosis” participants. It was discovered that there is a great need to address those participants that have mental health and substance abuse diagnosis. Participants are evaluated while in jail by Virgil Macke, LCSW, LCAC to determine they would be a good candidate for additional programming.

Once placed at Community Corrections, participants are assigned to a Case Manager and a Social Worker. A substance abuse assessment and a psychiatric assessment are completed as soon as possible by contracted service providers. If medications are needed then the participant is started on the recommended prescriptions ordered by the Psychiatrist. The participant is also placed in an IOT (intensive outpatient treatment) substance abuse program. Medications are monitored by the Psychiatrist and adjusted if needed. Once the participant is stabilized on their medications, participants are encouraged to gain employment and continue with IOT and therapy appointments. Community Corrections have partnered with a local substance abuse

provider and a local Psychiatric provider to provide these services to these participants. The case manager monitors compliance with the Residential Program and the Social Worker assists with gaining proper documentation to obtain employment such as birth certificates, Social Security Cards, Driver's License or state issued ID cards. Many of the participants are eligible for the Healthy Indiana Plan (HIP) so all medications and services are covered by their insurance. Funding has been granted to assist with payment for the services for those participants that are not eligible for insurance. The Social Worker also makes referrals and works toward linking participants to the proper services so that when they are released from the program they can continue with aftercare.

Participants are usually released to Probation so that they have reduced supervision but are still being supervised by Court Supervision. The Social Worker continues to follow up with the participant to make sure that the participant is continuing with the service that were set up for them. The Social Worker and Probation Officer works together to monitor compliance. Non-compliance with the aftercare can result in the Judge placing the participant back into the Residential Program to help get them back on track.

Services

Education: A licensed teacher is contracted to provide education classes. The goal is to increase the educational level of participants that do not have their high school diploma or equivalency. Classes meet twice per week for two hours each class time. Once the participant is prepared, they are referred to the Adult Education Department with the Vigo County School Corporation to take the High School Equivalency Test.

HIP / Medicaid Navigation: Anyone starting the program who does not have insurance will be referred to a HIP navigator to see if they qualify for insurance.

Substance Abuse: Participants will be screened to see if they qualify for Recovery Works and will be referred to either Hamilton Center, Inc., Choices Consulting Center, Inc. or Hickory

Recovery Services for Substance abuse treatment or education. These referrals are made based on the needs identified on their IRAS / case plans.

Mental Health Services: Participants that have been identified with mental health concerns are referred to Hamilton Center, Inc. or Ethos Care (tele-med) for mental health evaluation / treatment. Medication and appointments are monitored by their service provider.

Financial Cost

Expense	Amount Awarded from IDOC	Amount Awarded from Vigo County	Amount Spent from IDOC	Amount Spent from Vigo County	Total Cost
Case Manager	\$38,656		\$38,655.33		\$38,655.33
Case Manager		\$38,656		\$38,655.33	\$38,655.33
Social Worker	\$44,804		\$44,804.02		\$44,804.02
Social Worker		\$44,804		\$44,804.02	\$44,804.02
Fringe	\$36,742	\$44,560	\$36,742.00	\$22,132.85	\$58,874.85
Social Services	\$142,000		\$47,146.79		\$47,146.79
Counseling	\$122,382	\$297,218	\$115,011.90	\$6,020.00	\$121,031.90
Food		\$50,000			
Emergency Medical		\$20,000		\$1,869.87	\$1,869.87
Hygiene		\$10,000			
Clothing		\$5,000			
Transportation		\$5,000			
Office Supplies		\$10,000		\$1,678.19	\$1,678.19
Total	\$380,000	\$525,238	\$282,360.04	\$115,160.26	\$397,520.30

Funds spent on Prescriptions:

	Insurance	DOC / County
March	\$360.32	\$279.91
April	\$933.92	\$531.01
May	\$652.70	\$126.90
June	\$3,706.30	\$272.63
July	\$324.17	\$161.97
August	\$4,601.59	\$50.98
Sept	\$2,410.61	\$186.04
October	\$5,776.30	\$108.43
November	\$187.34	\$55.26
December	\$6,620.48	\$71.68
January	\$5,673.39	\$107.54
February	\$6,101.64	\$70.00
March	\$4,223.10	\$15.22
	\$41,571.86	\$2,037.57

**Vigo County
Community Corrections
Annual Report**

FY2021

April 1, 2022 to September 30, 2022

**William Watson
104 South First Street
Terre Haute, IN 47807**

Vigo County Community Corrections Department Introduction

Agency Description

Vigo County Community Corrections
William Watson
104 South First Street
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Social Workers: Haley Lindley Williams

Logan Cox

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Demographics:

Sex by Race for Agency

	Black	White	Hispanic	Other	Total	Percentage Demographics of Gender
Females	1	14			15	25%
Males	11	36			47	75%
Total	12	50			62	
Percentage of Race Demographics	20%	80%				

Sex by Age at Intake for Agency

	Under 17	18 to 20	21 to 30	31 to 40	41 to 50	51+
Females		1	1	12	1	
Males		2	11	20	9	5
Total						
Percentage Demographics of Age		5%	20%	52%	15%	8%

Statistical Offense Summary:

	Number of Participants	Percentage in Dual Diagnosis
Total Level 1 Felons Served	0	0%
Total Level 2 Felons Served	9	15%
Total Level 3 Felons Served	6	10%
Total Level 4 Felons Served	6	10%
Total Level 5 Felons Served	18	29%
Total Level 6 Felons Served	21	34%
Total A Felons Served		0%
Total B Felons Served	2	4%
Total C Felons Served		
Total D Felons Served		
Total Misdemeanors Served		
Total Pre-Trial Participants Served	46	75%
Total Individual Participants Served	62	

All Felony Offenses Breakdown:	Number of Participants	Percentage in Dual Diagnosis
Drug Related Offenses	24	39%
Alcohol Related Offenses	0	
Against Person	16	26%
Against Property	14	23%
Other Offense:	8	13%

Court	Number of Participants	Percentage
Superior Court Division 1	7	12%
Superior Court Division 3	26	42%
Superior Court Division 4	4	7%
Superior Court Division 5	17	28%
Superior Court Division 6	8	13%

Statistical Summary Agency Completions:

Completion for component statistics for individual participants served for all offense levels 4/01/2022 to 09/30/2022:

Completion Type	Total	Percentage
Active	23	37%
Completed	8	13%
Returned to Jail	8	13%
Absconder	19	31%
Released to Probation	3	5%

39 total offenders completed

Status of Absconder Participants

In Jail	6	32%
Sentenced to IDOC	3	16%
Released to Sober Living		%
Return to Dual Diagnosis	1	7%
Has Active Warrant	9	48%
Other		%

	Total Test for Non-DD	Percentage	Total test for DD	Percentage
Normal		%		%
Abonormal		%		%
Diluted (Considered Positive Test)		%		%
Total				

****Waiting on the lab to supply results to figure this data**

Vigo County Community Corrections developed extended programming in 2021 to address “dual diagnosis” participants. It was discovered that there is a great need to address those participants that have mental health and substance abuse diagnosis. Participants are evaluated while in jail by Virgil Macke, LCSW, LCAC to determine they would be a good candidate for additional programming.

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HIP / Medicaid Navigation: Anyone starting the program who does not have insurance will be referred to a HIP navigator to see if they qualify for insurance.

Substance Abuse: Participants will be referred Hickory Recovery Services for Substance abuse treatment or education. These referrals are made based on the needs identified on their IRAS / case plans.

Mental Health Services: Participants that have been identified with mental health concerns are referred Ethos Care (tele-med) for mental health evaluation / treatment. Medication and appointments are monitored by their service provider.

ID: Social Workers will work with participants to get the proper identification necessary. This includes: Birth Certificates, Social Security Cards, State issued ID cards or Driver's License.



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



To: Vigo County Council

October 14, 2022

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the next Council Meeting.

An additional appropriation for \$70,000 to the Equipment line item in the Seized Assets budget.

This request is made in anticipation of purchasing the following for investigations:

- \$36,000 for various items of surveillance equipment.
- \$14,000 for crime scene processing equipment
- \$16,000 for Officer/Detective Equipment (ballistic shields, binoculars, breaching tools, tablets with printers)
- \$4,000 for Vehicle Equipment (additional lighting for unmarked vehicles)

These are funds generated through investigations and are not direct tax dollars. These funds are currently available and the amount available in the account is well above the approved 2023 budget. Approval of this request will not impact that budgeted amount.

Respectfully Submitted,

/s/ Robert E. Roberts
Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
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PHONE (812) 462-3305
FAX (812) 238-1096



To: Vigo County Council

October 14, 2022

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the next Council Meeting.

The Adult Protective Services (APS) Legal Secretary / Intake position be amended to an Adult Protective Services Investigator position.

We request that the salary ordinance be amended to reflect this position change.

We request that this be reflected in budget when the correction takes place for 2023.

We request that this would take effect as of January 1, 2023, allowing for

This change is requested at the suggestion of the State of Indiana and in recognition of our increasing case load for the Adult Protective Services division and the six (6) counties they serve. The State of Indiana Family and Social Services Administration advised we are the only APS unit with a position like this and that many no longer have someone taking direct incoming calls. Rather, most APS units utilize the automated State referral system to handle the incoming referrals for APS.

The 2022 salary difference between the current position salary and the Investigator salary is approximately \$400, slightly more with benefits. As the Council is aware, APS is funded under a contract with the State of Indiana who reimburses the County for the expenses associated with APS up to the contract amount. It is anticipated that this will not result in any additional cost to the county.

Respectfully Submitted,

/s/ Robert E. Roberts
Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana



Vigo County Auditor
VIGO COUNTY ANNEX
131 OAK STREET
TERRE HAUTE, INDIANA 47807
(812) 462-3361 FAX: (812) 231-0091

Vigo County Council
121 Oak Street
Terre Haute, IN 47807

RE: Council Request
Technical Correction – 2022 Budget (Additional)

I would like to request the following additional appropriation as it is a technical correction to the 2022 Budget. It was approved by budget committee, but was inadvertently not carried over to the adopted. We have put places in measure to make sure this hopefully doesn't happen again.

LIT- Public Safety

1170.21100.000.0000 – Other Supplies

Total

\$ 6,000

\$ 6,000

Thank you.

Respectfully Submitted,

James W. Bramble