

**VIGO COUNTY COUNCIL**  
**Meeting Minutes**  
**Tuesday, September 13, 2022 at 5:00 P.M.**  
**Council Chamber, Vigo County Government Center**

**Pledge of Allegiance**

President Aaron Loudermilk called the meeting to order at 5:00.

**Calling of the roll**

**Present:** R. Todd Thacker - absent, Vicki Weger - present, Marie Theisz - present, Travis Norris – absent, Brenda Wilson - present, David Thompson – present, Aaron Loudermilk - present. It was noted that Councilman Thacker had a prior engagement that he could not get out of and was unable to attend tonight's meeting. Councilman Norris was running late and arrived at 5:09 p.m.

**Correcting of the journal of the preceding meeting if needed**

*August 2, 2022 Sunshine Meeting*

*August 9, 2022 Regular Meeting*

*August 23, 2022 Continuation Meeting*

There were no corrections to the minutes of the August 2, 2022 Sunshine Meeting. Marie Theisz made a motion to approve the minutes of the Sunshine Meeting. David Thompson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

There were no corrections to the minutes of the August 9, 2022 regular meeting. David Thompson made a motion to approve the minutes of the regular meeting. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

There were no corrections to the minutes of the August 23, 2022 continuation meeting. Travis Norris made a motion to approve the minutes of the regular meeting. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

**Public Comments – limited to items NOT on tonight's agenda**

There were none.

**Communications from elected officials, other officials or agencies of the County**

There were none.

**Reports from committee(s)**

There were none

**Resolutions and Ordinances other than appropriations.**

**i. First Reading of Binding Units 2023 Annual Budgets**

Auditor James Bramble gave the First Reading of the Binding Units for 2023 Annual Budgets as follows: "Complete details of budget estimates by fund and/or department may be seen by visiting the office of these units of government. Notice is hereby given to taxpayers of Vigo County Solid Waste Management District, Terre Haute International Airport, Honey Creek Fire Protection District, New Goshen Fire Protection District, Lost Creek Fire Protection District, Prairieton Fire Protection District, Riley Fire Protection District, Sugar Creek Township Fire District, all of Vigo County, Indiana, that the proper officers of Vigo County Council will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the

proper officers of the Vigo County Council not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, the Vigo County Council shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of the Vigo County Council will meet to adopt the following budgets. The public hearing date is Tuesday, September 13, 2022 at 5:00 p.m. at the County Council Chambers, Terre Haute, Indiana and the adoption meeting is Tuesday, October 11, 2022 at 5:00 p.m. at City Hall Court Room, 17 Harding Avenue, Terre Haute, Indiana.” Mr. Bramble then gave the first reading of the Capital Improvement Board 2023 Annual Budget which had been presented to the Budget Committee. It shows a subsidy from the Food & Beverage Tax Fund for the year to be \$941,339. President Loudermilk reminded the binding units that the adoption meeting date of October 11 at 5:00 p.m. will be held in the City Hall Court Room due to early voting taking place at the Government Center. Marie Theisz said that three of the departments had a situation with the State that happened that gave them very little time with their budgets for next year and she wondered if there was anything the Council could look into or do to support them. She believed it concerned Sugar Creek, Lost Creek and Riley. President Loudermilk said they were still trying to work through it. He hoped the entire Council would make it a goal to try and find a solution to make each of those three whole and it is currently being worked on.

**ii. Final Reading of the 2023 Annual Budget of Vigo County**

Auditor James Bramble gave the final reading of the 2023 annual budget for Vigo County as follows: Notice is hereby given to taxpayers of Vigo County, Indiana that the proper officers of Vigo County will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Vigo County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Vigo County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Vigo County will meet to adopt the following budget: Public Hearing Date: Tuesday, August 9, 2022; Public Hearing Time: 5:00 p.m.; Public Hearing Location: 127 Oak Street, Terre Haute, IN 47807 in the Vigo County Council Chambers; Adoption Meeting Date: Tuesday, September 13, 2022; Adoption Meeting Time: 5:00 p.m.; Adoption Meeting Location: 127 Oak Street, Terre Haute, IN 47807 which is here at the Vigo County Council Chambers; Estimated Civil Max Levy is \$39,624,339; Property Tax Cap Credit Estimate \$10,923,970. The total budget estimate for all funds in Vigo County is \$84,693,490. The total max levy for Vigo County is \$51,700,000. The current tax levy is \$36,191,011.” President Loudermilk then asked Budget Committee Chairman David Thompson to talk about the proposed budget. Mr. Thompson thanked Councilwoman Wilson and Councilwoman Theisz as the other two members of the Budget Committee for all their time and effort put into this procedure, along with all others involved in the many various processes to put together the annual budget. He then reviewed the process and the challenges they faced with the current economic climate and the fact that the salary study had not yet been completed. He summarized saying that this year’s budget contains a 2.5% compensation increase, no new positions and the employee health insurance increase was funded. They had tried to reduce pressure on the property tax funds and briefly reviewed some of the changes. Brenda Wilson and Marie Theisz each commented on the process. Councilwoman Weger and Councilman Loudermilk also added a few brief comments. Marie Theisz then asked the Council to consider the possibility of increasing the compensation raise to 3% rather than 2.5%. There was a lengthy discussion about this and the ramifications of the increase. Marie Theisz made a motion for the 2023 budget to consider and look further into a 3% raise as opposed to the 2.5% raise for employees in the county. She then

reworded her motion to say she made a motion to make the salary raise for the county employees be 3% for 2023. Vicki Weger seconded the motion. Before a vote was taken, David Thompson said there was discussion about this during the budget meetings and he believed they had settled on the 2.5% at the time because of the 19 requests for new positions that had been turned down because of the lack of information on the salary study. His biggest concern of those positions was the 11 new jailers and whether those additions will be mandated or not. It was his impression that such uncertainty was why they decided on the 2.5% rather than more. Ms. Theisz said that she had agreed at that time to mainly keep things moving and that she had mentioned that she would probably suggest that 3% be the increase when they got to full Council. Brenda Wilson added that she agreed with David Thompson's assessment of the reasoning behind the 2.5% increase. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - nay; Brenda Wilson - nay; David Thompson - nay; and Aaron Loudermilk - nay. With a vote of 5-1, the motion was defeated. Brenda Wilson then made a motion to approve the 2023 annual budget for Vigo County as presented. David Thompson seconded the motion. Before a vote was taken, Marie Theisz noted that with the salary study not available for use this year, it would be next year before the study would be used for decision-making purposes and that is why she was asking for the compensation increase to be 3%. She wanted to assure everyone that things will be addressed. Vicki Weger added several comments. Marie Theisz then added that she did support a lot of the budget being proposed tonight even if she would have preferred a higher compensation amount. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - aye; Brenda Wilson - aye; David Thompson - aye; and Aaron Loudermilk - aye. With a 5-1 vote, the motion passed.

**iii. Ordinance No. 2022-03: Council – Ordinance of the County Council of Vigo County, Indiana to Reserve Funds From Special Purpose Income Tax Revenues and Jail Income Tax Revenues for the Purpose of Funding an Option to Purchase the New County Jail Facility in 2029, and Calling and Paying off the Bonds Issued in Regard Thereto; ROC 2022-41**

President Loudermilk reviewed this Ordinance that was presented last week at the Sunshine Meeting. Vicki Weger said that she had spoken with several financial people in the community and the question was asked if the Council had the authority to establish a fund or if it was up to the Commissioners to do that. Council Attorney Robert Effner said he believed the Council did have the authority to do what is contemplated by this Ordinance. Ms. Weger added that the two local banks also said the Council should be prudent about matters when doing this to make sure that we didn't hurt ourselves with interest rates and such. Auditor Bramble said that generally the authority to establish a new fund lies with the executive. The language of this Ordinance seems to be establishing some sort of debt service reserve fund. Mr. Effner stated that he didn't believe it was establishing a fund but rather a reserve within the fund. Mr. Bramble said that it seemed to him it fit all the definitions of a fund. You're taking a source of revenue to set aside for a specific purpose and that is what this is doing. That is fund accounting. Council Administrator Kylissa Miller said that per the statute, we cannot move those monies to another fund. You cannot transfer them to another fund. The recommendation of the State Board of Accounts was to reserve them within the funds where they reside and are deposited into upon receipt. Mr. Bramble asked if, when the time came to call those bonds and buy them back if that would then be an executive decision. Ms. Miller replied that it would be. She said that the Ordinance was a tool to reserve funds to pay the bonds off early. The Ordinance will not force this to be done but will make the Council accountable to the public since there is an Ordinance allowing it and funds set aside to do so. Discussion continued. Brenda Wilson made a motion to approve Ordinance No. 2022-03. David Thompson seconded the motion. Before a vote was taken, Marie Theisz made several comments and asked about any consequences that could arise by setting the money

aside if it were needed in the event an emergency or a disaster happened. There was a short discussion about this. Chief Deputy Auditor Cheryl Loudermilk ask if this Ordinance also included the LIT/Correctional Rehab Fund that is being set aside. President Loudermilk said that it includes LIT/Correctional Rehab Facilities and LIT/Special Purpose. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - aye; Brenda Wilson - aye; David Thompson - aye; and Aaron Loudermilk - aye. With a 5-1 vote, the motion passed.

**Ordinances relating to appropriations.**

**i. Additional Appropriation 2022-30; ROC 2022-39: Riley Township Fire Department District – capital outlay**

This had been presented and discussed at the Sunshine Meeting. Brenda Wilson asked to clarify that even though this says it is an additional appropriation, it is basically just a request to spend money that they have already. It is not additional money they are asking for. Council had no additional questions. Travis Norris made a motion to approve Additional Appropriation 2022-30. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion unanimously passed.

**ii. Salary Ordinance 2022-17 2022-23; ROC 2022-40: Clerk – salary increases**

Leanna Moore, Chief Deputy Clerk, explained this last week at the Sunshine Meeting. Jackson Kensell, an assistant supervisor with the Clerk's Office, was present to answer any additional questions. Mr. Kensell said that in doing some research on his own, he found that when the contract with Baker Tilly was signed for the salary study, the inflation rate was 6.8% and in August, it is 8.4%. Brenda Wilson said that the Council is still at the mercy of waiting on the results of the salary study. All new position requests had been denied for 2023 and she did not feel confident making this kind of an adjustment at this time. There was a lengthy discussion. Council had no further questions or comments. With the lack of a motion from the Council, this request died.

**iii. Additional Appropriation 2022-31; ROC 2022-40: Clerk – salary increases**

This appropriation request concerned the Salary Ordinance previously discussed and, again, with a lack of a motion, this request died.

**Honorary Resolutions**

There were none.

**Resolutions relating to fiscal policies of the Council**

There were none.

**Appointments**


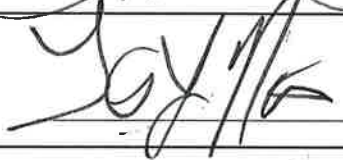

There were none.

**Adjournment**

David Thompson made a motion to adjourn. Brenda Wilson seconded the motion. By a unanimous voice vote, the meeting was adjourned at 6:35 p.m.

**MINUTES OF THE VIGO COUNTY COUNCIL**  
**SEPTEMBER 13, 2022**

*Presented to the Vigo County Council, read in full and adopted as written this 11<sup>th</sup> day of October, 2022.*

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input checked="" type="checkbox"/>	R. Todd Thacker	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Vicki Weger	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Marie Theisz	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Travis Norris	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Brenda Wilson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	David Thompson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk,	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	President	

*Attest:*

  
James W. Bramble  
Vigo Auditor

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **3230 E Haythorne Ave Terre Haute IN.**

Notice is hereby given to taxpayers of **Vigo County Solid Waste Management District, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	Council chambers 127 Oak Street Terre Haute IN

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom 17 Harding Ave, Terre Haute IN

Estimated Civil Max Levy	\$0
Property Tax Cap Credit Estimate	\$0

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8210-SPECIAL SOLID WASTE MANAGEMENT	\$418,720	\$0	\$0	\$0	
Totals	\$418,720	\$0	\$0	\$0	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **581 S. Airport Street, Terre Haute, IN 47803.**

Notice is hereby given to taxpayers of **TERRE HAUTE INTERNATIONAL AIRPORT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers; 127 oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom; 17 Harding Ave., Terre Haute, IN 47807

Estimated Civil Max Levy	\$1,841,379
Property Tax Cap Credit Estimate	\$552,900

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
8101-SPECIAL AIRPORT GENERAL	\$2,670,834	\$1,751,336	\$0	\$1,750,982	0.02%
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$35,000	\$90,043	\$0	\$81,064	11.08%
Totals	\$2,705,834	\$1,841,379	\$0	\$1,832,046	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **6553 S CARLISLE ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **HONEY CREEK FIRE PROTECTION, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$2,423,312
Property Tax Cap Credit Estimate	\$299,860

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	17 Harding Ave. Terre Haute, IN 47807 City Hall Courtroom

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$174,607	\$188,902	\$0	\$164,679	14.71%
8603-SPECIAL FIRE GENERAL	\$2,774,450	\$2,423,312	\$0	\$2,307,171	5.03%
8691-SPECIAL CUM FIRE	\$350,000	\$278,365	\$0	\$278,365	0.00%
Totals	\$3,299,057	\$2,890,579	\$0	\$2,750,215	



## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **New Goshen Fire Station 9113 US Hwy 150 New Goshen IN.**

Notice is hereby given to taxpayers of **NEW GOSHEN FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022	Adoption Meeting Date	Tuesday, October 11, 2022
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	Council Chambers 127 Oak Street Terre Haute IN	Adoption Meeting Location	City Hall Courtroom, 17 Harding Avenue; Terre Haute, IN 47807
Estimated Civil Max Levy	\$142,468		
Property Tax Cap Credit Estimate	\$6,330		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$204,000	\$142,468	\$0	\$135,682	5.00%
8684-SPECIAL FIRE DEBT	\$31,722	\$39,750	\$0	\$0	
8691-SPECIAL CUM FIRE	\$50,000	\$50,539	\$0	\$50,539	0.00%
Totals	\$285,722	\$232,757	\$0	\$186,221	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2299 NORTH MAIN ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **LOST CREEK FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$147,116
Property Tax Cap Credit Estimate	\$14,600

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	17 Harding Ave, City Hall, TERRE HAUTE IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$100,000	\$0	\$0	\$0	
8603-SPECIAL FIRE GENERAL	\$281,750	\$147,116	\$0	\$140,101	5.01%
8691-SPECIAL CUM FIRE	\$65,000	\$66,458	\$0	\$66,458	0.00%
Totals	\$446,750	\$213,574	\$0	\$206,559	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Fire Station #72, 5051 St Rd 246.**

Notice is hereby given to taxpayers of **PRAIRIETON FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$301,411
Property Tax Cap Credit Estimate	\$31,300

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom, 17 Harding Ave, Terre Haute IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$347,298	\$301,411	\$0	\$287,037	5.01%
8691-SPECIAL CUM FIRE	\$28,900	\$27,868	\$0	\$27,868	0.00%
Totals	\$376,198	\$329,279	\$0	\$314,905	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1925 WABASH AVE TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **RILEY FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom 17 Harding Ave, Terre Haute IN

Estimated Civil Max Levy	\$473,206
Property Tax Cap Credit Estimate	\$109,670

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$473,800	\$473,206	\$0	\$450,616	5.01%
8684-SPECIAL FIRE DEBT	\$74,500	\$73,000	\$0	\$68,251	6.96%
8691-SPECIAL CUM FIRE	\$50,000	\$49,204	\$0	\$49,204	0.00%
Totals	\$598,300	\$595,410	\$0	\$568,071	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **5 S 4th St West Terre Haute.**

Notice is hereby given to taxpayers of **SUGAR CREEK TOWNSHIP FIRE DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 11, 2022
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom, 17 Harding Avenue; Terre Haute, IN 47807

Estimated Civil Max Levy	\$598,546
Property Tax Cap Credit Estimate	\$94,640

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$480,000	\$498,546	\$0	\$474,787	5.00%
8684-SPECIAL FIRE DEBT	\$155,162	\$149,000	\$0	\$150,786	-1.18%
8691-SPECIAL CUM FIRE	\$75,000	\$79,449	\$0	\$79,449	0.00%
Totals	\$710,162	\$726,995	\$0	\$705,022	



## **TERRE HAUTE CONVENTION CENTER 2023 YEAR BUDGET ASSUMPTIONS**

### **GENERAL**

The 2023 THCC year budget is based on the first full year of operation. The budget has been prepared based on two months of operating, April & May of 2022. In April there were 13 events hosted, and three major events relating to the Grand Opening, which did not have direct revenue income associated. May also offered 13 events, with one of them being a larger-scale banquet, with a month-end total of nearly \$34,000 in revenue. With little event history, the basis for revenue estimates has been calculated based on current proposals and definite events on the calendar for future years. On the expense side, there are some expenses that are still unknown such as utilities, how they will fluctuate as seasons change, and event expenses.

For the past couple of years, COVID has affected the meetings industry and we have slowly seen business come back, however, in addition to the still affecting the industry, we are now facing an economic downturn with inflation across all markets. Where we see the major impact is in fuel, wages, and food costs. Terre Haute is centrally located to many major markets and due to proximity, so the ability to attract drive-in attendees is a plus. With fuel prices on the rise, we are unsure of how this will impact the number of regional meetings that will be held in Terre Haute. Flights and car rental rates continue to be on the rise. Wages have also increased over the past couple of years. Starting rates for part-time employees at the THCC were at \$12 per hour when we started hiring part-time employees in February, however, it was increased to \$13 to attract more employees shortly after opening. Our hope is that our wages will remain the same through 2023. Food cost continues to rise, however, we understand the need to stay competitive in pricing with the local market is a must.

Based on the current state, we have taken a conservative approach to our revenue projections but will be forecasting monthly.

- When reviewing the budget, 2023 is based on a full calendar year, whereas the 2022 stub year budget was based on 9 months. Also due to the uncertainties of the opening of the Museum, we moved those expenses under the net subsidy line. These are not added to the final net subsidy. If you would like to see them together, we can adjust this.
- As mentioned above, total revenue is based on two months of operating, current proposals, and definite events on the calendar. Also, with two months of operating, there is an idea of monthly expenses with utilities, however, as the seasons change, and we move into summer we are unsure of how the utilities may fluctuate.
- Revenue streams such as Service Revenue (event labor, electrical, IT), Parking, and F&B are primarily based on attendance, which is forecasted to be moderate during the first full year. An increase in consumer confidence related to attending events will immediately have a positive effect on all these revenue streams.



- The Museum is still under construction yet projected to be open in 2023. Without an anticipated operating date, we have included six (6) months of operating expenses into the budget. For the museum expenses, one of the larger expenses is for a full-time manager with benefits. Should the CIB contract this position separately, there would be a budget reduction. Dependent on the museum hours of operations, we are also budgeting part-time labor. Another larger expense would be for museum marketing. Though the museum is part of the convention center, we see it as having stand-alone tourism-related advertising. All expenses are anticipated expenses which include salary, benefits, part-time hours, advertising, utilities, supplies, and equipment.
- Staffing is based on the attached org chart and assumed business levels as the facility opens. Both full-time and part-time staff onboarding will be adjusted based on the contracted revenue on the books as of opening.
- Most of the standard operating expenses in the operations department such as utilities are based on two months of history and a percentage of anticipated event revenue.

TERRE HAUTE CONVENTION CENTER  
OVG 360

1st YEAR FISCAL YEAR 2023 (January  
1, 2023 - December 31, 2023)



BUDGET DRAFT

	BUDGET PROPOSAL FY 23 Jan - Dec 2023	FOR COMPARISON MONTHLY AVERAGE	BUDGET FY 22 Apr - Dec 2022	FOR COMPARISON MONTHLY AVERAGE	BUDGET TO BUDGET VAR FAV/(UNFAV)
# OF EVENTS	198	17	155	17	43
ATTENDANCE	33,875	2,823	35,850	3,983	(1,975)
DIRECT EVENT REVENUE					
RENTAL REVENUE	209,290	17,441	168,847	18,761	40,443
SERVICE REVENUE	67,725	5,644	83,581	9,287	(15,857)
TOTAL DIRECT EVENT REVENUE	277,015	23,085	252,428	28,048	277,015
ANCILLARY REVENUE					
FOOD AND BEVERAGE REVENUE	854,248	71,187	674,474	74,942	179,774
AUDIO-VISUAL REVENUE	89,150	7,429	117,150	13,017	(28,000)
PARKING REVENUE	57,757	4,813	60,720	6,747	(2,963)
DECORATOR SERVICES REVENUE	28,450	2,371	6,500	722	21,950
TOTAL ANCILLARY REVENUE	1,029,604	85,800	858,844	95,427	170,760
TOTAL GROSS EVENT REVENUE	1,306,619	108,885	1,111,272	123,475	195,347
OTHER REVENUE	12,400	1,033	35,000	3,889	(22,600)
TOTAL GROSS REVENUE	1,319,019	109,918	1,146,272	127,364	172,747
EVENT EXPENSE					
SERVICE EXPENSE	(102,862)	(8,572)	(94,080)	(10,453)	(8,782)
FOOD & BEVERAGE EXPENSE	(338,580)	(28,215)	(267,319)	(29,702)	(71,261)
AUDIO-VISUAL EXPENSE	(45,374)	(3,781)	(61,078)	(6,786)	15,704
PARKING EXPENSE	(20,853)	(1,738)	(18,144)	(2,016)	(2,709)
DECORATOR SERVICES EXPENSE	(2,845)	(237)	(650)	(72)	(2,195)
TOTAL EVENT EXPENSE	(510,514)	(42,543)	(441,270)	(49,030)	(69,243)
TOTAL EVENT INCOME	796,105	66,342	670,002	74,445	126,103
TOTAL INCOME WITH OTHER REVENUE	808,505	67,375	705,002	78,334	103,503
INDIRECT EXPENSES					
EXECUTIVE	217,209	18,101	159,856	17,762	(57,354)
FINANCE	114,668	9,556	102,875	11,431	(11,792)
MARKETING & SALES	237,984	19,832	202,761	22,529	(35,222)
EVENTS	115,370	9,614	115,627	12,847	257
OPERATIONS	241,640	20,137	277,985	30,887	36,345
OVERHEAD	190,903	15,909	219,100	24,344	28,197
FOOD & BEVERAGE	299,245	24,937	221,606	24,623	(77,640)
PARKING GARAGE	40,040	3,337	0	0	(40,040)
FIXED MANAGEMENT FEE	170,000	14,167	82,500	9,167	(87,500)
TOTAL INDIRECT EXPENSES	1,627,059	135,588	1,382,310	153,590	(244,749)
NET SUBSIDY	(818,554)	(68,213)	(677,308)	(75,256)	(141,246)
LARRY BIRD MUSEUM EXPENSES	122,784	10,232	0	0	(122,784)
NET SUBSIDY WITH MUSEUM	(941,339)	(78,445)	(677,308)	(75,256)	(264,030)



TERRE HAUTE CONVENTION CENTER  
OVG 360

1st YEAR FISCAL YEAR 2023 (January 1, 2023 - December 31, 2023)

BUDGET DRAFT



TERRE HAUTE  
CONVENTION CENTER

BUDGET PROPOSAL	
FY 23	
Jan - Dec 2023	
# OF EVENTS	198
ATTENDANCE	33,875
DIRECT EVENT REVENUE	
RENTAL REVENUE	209,290
SERVICE REVENUE	67,725
TOTAL DIRECT EVENT REVENUE	277,015
ANCILLARY REVENUE	
FOOD AND BEVERAGE REVENUE	854,248
AUDIO-VISUAL REVENUE	89,150
PARKING REVENUE	57,757
DECORATOR SERVICES REVENUE	28,450
TOTAL ANCILLARY REVENUE	1,029,604
TOTAL GROSS EVENT REVENUE	1,306,619
OTHER REVENUE	12,400
TOTAL GROSS REVENUE	1,319,019
EVENT EXPENSE	
SERVICE EXPENSE	(102,862)
FOOD & BEVERAGE EXPENSE	(338,580)
AUDIO-VISUAL EXPENSE	(45,374)
PARKING EXPENSE	(20,853)
DECORATOR SERVICES EXPENSE	(2,845)
TOTAL EVENT EXPENSE	(510,514)
TOTAL EVENT INCOME	39% 796,105
TOTAL INCOME WITH OTHER REVENUE	808,505
INDIRECT EXPENSES	
EXECUTIVE	217,209
FINANCE	114,668
MARKETING & SALES	237,984
EVENTS	115,370
OPERATIONS	241,640
OVERHEAD	190,903
FOOD & BEVERAGE	299,245
PARKING GARAGE	40,040
FIXED MANAGEMENT FEE	170,000
TOTAL INDIRECT EXPENSES	1,627,059
NET SUBSIDY	(818,554)
LARRY BIRD MUSEUM EXPENSES	122,784
NET SUBSIDY WITH MUSEUM	(941,339)

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 9/13/2022 11:32:02 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	09/13/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$700,000	\$0	0.0000
0061	RAINY DAY	\$480,000	\$0	0.0000
0101	GENERAL	\$42,634,800	\$33,131,608	0.9087
0124	2015 REASSESSMENT	\$1,161,305	\$889,525	0.0244
0581	COURT HOUSE BOND	\$0	\$0	0.0000
0702	HIGHWAY	\$5,802,760	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,085,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,562,450	\$1,092,487	0.0252
0801	HEALTH	\$2,035,025	\$2,006,650	0.0550
1156	EMERGENCY TELEPHONE SYSTEM	\$485,500	\$0	0.0000
1301	PARK & RECREATION	\$1,406,810	\$1,220,646	0.0335
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$487,290	\$641,619	0.0148
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,066,089	\$0	0.0000
		<b>\$61,937,029</b>	<b>\$38,982,535</b>	<b>1.0616</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance




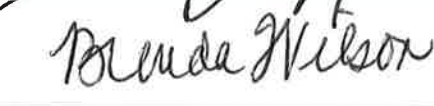


Budget Form No. 4  
Generated 9/13/2022 11:32:02 AM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9502	Drug Court User Fee	\$128,397
9504	Plat Book	\$21,400
9505	Clerk's Records Perpetuation	\$97,450
9506	Clerk Title IV-D	\$42,920
9507	Local Health Maintenance	\$72,672
9508	Infraction Deferral	\$79,965
9510	Seized Assets/Drug Task Force	\$118,400
9511	Sales Disclosure - County Share	\$19,700
9512	Supplemental Public Defender	\$76,500
9513	Supplemental Juvenile Probation Svcs	\$6,000
9514	Surveyor's Corner Perpetuation	\$25,500
9515	Sheriff Sale Administration	\$18,333
9516	Supplemental Adult Probation Svcs	\$144,796
9519	Identification Security Protection	\$20,700
9520	Recorder's Records Perpetuation	\$727,615
9521	Park Non-Reverting Operating	\$265,100
9522	Engineering	\$373,525
9523	Emergency Planning Right to Know	\$2,600
9525	County Elected Officials Training	\$17,000
9527	Co Auditor Ineligible Deducts	\$132,500
9528	CASA	\$1,000
9532	Health Donation	\$0
9533	LHD Trust 9101	\$65,752
9535	Health Immunization Grant	\$75,407
9541	Adult Probation. DOC Grant	\$64,575
9543	Local Road Matching Grant / Community Crossings	\$0
9550	LIT - Dedicated to PSAP	\$1,769,350
9551	LIT - Special Purpose	\$4,109,500
9552	LIT - Public Safety	\$1,920,125
9553	LIT - Correction Facilities	\$1,931,000
9554	Juv Justice Center Non-Revert	\$300,000
		<b>\$12,627,782</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/13/2022 11:32:02 AM

Name		Signature
R. Todd Thacker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Vicki Weger	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Marie Theisz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Travis Norris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brenda Wilson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Thompson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron Loudermilk, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
James W. Bramble	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

**ORDINANCE NO. 2022-03**

**ORDINANCE OF THE COUNTY COUNCIL OF VIGO COUNTY, INDIANA TO RESERVE FUNDS FROM SPECIAL PURPOSE INCOME TAX REVENUES AND JAIL INCOME TAX REVENUES FOR THE PURPOSE OF FUNDING AN OPTION TO PURCHASE THE NEW COUNTY JAIL FACILITY IN 2029, AND CALLING AND PAYING OFF THE BONDS ISSUED IN REGARD THERETO**

WHEREAS, the Vigo County Building Corporation issued bonds in 2019 for the purpose of financing the acquisition, construction, improvement and equipping of a new county jail facility located at 600 West Honey Creek Drive, Terre Haute, Indiana; and

WHEREAS, Vigo County, Indiana entered into a lease (the "Lease") with the Vigo County Building Corporation dated the 11th day of September, 2019, to lease said new county jail facility from the Vigo County Building Corporation; and

WHEREAS, the lease rentals under the said lease are payable from the revenues of the special purpose income tax levied and collected by the county pursuant to Indiana Code 6-3.6-7-25 (the "Special Purpose Income Tax Revenues") and the revenues of the income tax levied and collected by Vigo County pursuant to Indiana Code § 6-3.6-6-2.7 (the "Jail Income Tax Revenues"); and

WHEREAS, the bonds issued by the Vigo County Building Corporation for construction of the new county jail facility may be called prior to maturity and paid off in 2029; and

WHEREAS, the Lease grants to Vigo County the right and option to purchase the Premises of the new county jail facility which would require Vigo County to pay an amount necessary to pay off the aforesaid bonds issued by the Vigo County Building Corporation for construction of the new county jail facility; and


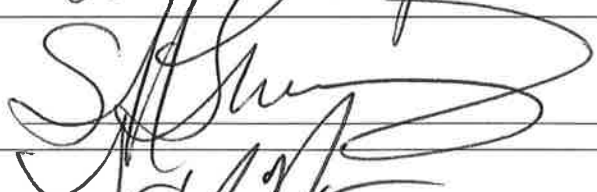

WHEREAS, exercising said option to purchase and paying off said bonds early would result in substantial savings to the taxpayers of Vigo County.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF VIGO COUNTY, INDIANA, THAT:

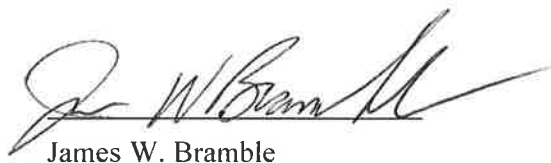
1. The Council hereby finds and determines that a need exists to reserve funds from the "Special Purpose Income Tax Revenues" and the "Jail Income Tax Revenues" for the purpose of funding an option to purchase the Premises of the new county jail facility in 2029 and calling and paying off the bonds associated therewith.
2. The Council hereby finds and determines that exercising said option to purchase would result in substantial savings to the taxpayers of Vigo County.

3. The Council therefore directs that funds shall be deposited on a yearly basis commencing in 2022 until and including 2029 from Special Purpose Income Tax Revenues into a reserve within the Local Income Tax Special Purpose Fund in the amounts set forth in Exhibit A attached hereto.
4. The Council therefore further directs that funds shall be deposited on a yearly basis commencing in 2022 until and including 2029 from Jail Tax Revenues into a reserve within the Local Income Tax Correctional and Rehabilitation Facilities Fund in the amounts set forth in Exhibit B attached hereto.
5. The aforesaid reserves created by paragraphs 3 and 4 hereinabove shall be held for the purpose of providing funds that would enable Vigo County to exercise the option to purchase the Premises of the new county jail facilities in 2029, and calling and paying off the bonds issued for construction of the new county jail facility.
6. The requirements for the reserves set forth herein are separate from and in addition to the provisions and requirements set forth in Resolution 15, 2019.

DULY ADOPTED this 13<sup>th</sup> day of September 2022, by the County Council of  
Vigo County, Indiana.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>	R. Todd Thacker	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Vicki Weger	
Nay <input checked="" type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Marie Theisz	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Travis Norris	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Brenda Wilson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	David Thompson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk, President	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		

Attest:



James W. Bramble

Vigo Auditor

**Exhibit A**  
**Vigo County**  
**Schedule of Deposits to Reserve Within LIT-Special Purpose Fund**

<b>Year</b>	<b>Amount to Reserve</b>	<b>Cumulative Total</b>
<b>2022</b>	<b>\$4,200,000</b>	<b>\$4,200,000</b>
<b>2023</b>	<b>\$2,125,000</b>	<b>\$6,325,000</b>
<b>2024</b>	<b>\$2,125,000</b>	<b>\$8,450,000</b>
<b>2025</b>	<b>\$2,125,000</b>	<b>\$10,575,000</b>
<b>2026</b>	<b>\$2,125,000</b>	<b>\$12,700,000</b>
<b>2027</b>	<b>\$2,125,000</b>	<b>\$14,825,000</b>
<b>2028</b>	<b>\$2,125,000</b>	<b>\$16,950,000</b>
<b>2029</b>	<b>\$2,520,000</b>	<b>\$19,470,000</b>



**Exhibit B**

**Vigo County**

**Schedule of Deposits to Reserve Within LIT-Correctional & Rehabilitative Facilities Fund**

<b>Year</b>	<b>Amount to Reserve</b>	<b>Cumulative Total</b>
<b>2022</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>2023</b>	<b>\$1,000,000</b>	<b>\$3,500,000</b>
<b>2024</b>	<b>\$1,000,000</b>	<b>\$4,500,000</b>
<b>2025</b>	<b>\$1,000,000</b>	<b>\$5,500,000</b>
<b>2026</b>	<b>\$1,000,000</b>	<b>\$6,500,000</b>
<b>2027</b>	<b>\$1,000,000</b>	<b>\$7,500,000</b>
<b>2028</b>	<b>\$1,000,000</b>	<b>\$8,500,000</b>
<b>2029</b>	<b>\$1,500,000</b>	<b>\$10,000,000</b>

## ADDITIONAL APPROPRIATION ORDINANCE 2022-30

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Riley Fire Protection District, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

ADVERTISED

APPROPRIATED

### RILEY FIRE PROTECTION DISTRICT


#### **Cumulative Fund**

Capital Outlay	<u>\$100,255</u>
<b>Total Cumulative Fund</b>	<b><u>\$100,255</u></b>

*Approved on this 13th day of September, 2022.*

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	R. Todd Thacker
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Marie Theisz
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Brenda Wilson
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President

Attest:

  
James W. Bramble  
Vigo County Auditor

## SALARY ORDINANCE 2022-17

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

### COUNTY GENERAL FUND/1000

#### Clerk/0001

Amend Deputy Clerk Rate

Amend Assistant Supervisor Rate

Amend Supervisor Rate

PROPOSED APPROVED

\$20.00/hour

\$21.48/hour

\$24.87/hour

SECTION 3. Effective September 20, 2022.

*Approved on this 13th day of September, 2022.*

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	R. Todd Thacker	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Vicki Weger	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Marie Theisz	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Travis Norris	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Brenda Wilson	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	David Thompson	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk, President	_____
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		

Attest:

\_\_\_\_\_  
James W. Bramble  
Vigo County Auditor

## ADDITIONAL APPROPRIATION ORDINANCE 2022-31

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the County General Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

### COUNTY GENERAL/1000

#### Clerk/0001

1000.10010.000.0001 Payroll Salaries

\$27,269

1000.15210.000.0001 SS/FICA

\$2,191

1000.15220.000.0001 PERF

\$3,900

**Total County General/Clerk**

**\$33,370**

*Approved on this 13th day of September, 2022 .*

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	R. Todd Thacker
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mark Theisz
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Brenda Wilson
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk,
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	President

*Attest:*

James W. Bramble  
Vigo County Auditor