### VIGO COUNTY COUNCIL MEETING October 11, 2022 5:00 P.M.

### **Table of Contents**

Agenda2
Notice to Taxpayers3
Final Reading Binding Units 2023 Annual Budgets
Solid Waste Management District
Terre Haute International Airport
Honey Creek Fire Protection District
New Goshen Fire Protection District
Sugar Creek Township Fire Protection District
Prairieton Fire Protection District
Lost Creek Fire Protection District - will be provided at meeting
Riley Fire Protection District
Final Reading Capital Improvement Board 2023 Annual Budget
Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation
Policies, ROC 2022-43
Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation
Policies of Merit Officers, ROC 2022-44
Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation
Policies of Elected Officials, ROC 2022-4555
Additional Appropriation 2022-32; ROC 2022-42: Guardian Ad Litem - payroll
Salary
Salary Ordinance 2022-18; ROC 2022-42: Juvenile Court – delete full time
Administrative assistant
Salary Ordinance 2022-19; ROC 2022-42 Juvenile Court – add full time staff CASA 61
Minutes:
September 6, 2022 Sunshine Meeting Minutes
September 13, 2022 Meeting Minutes

# VIGO COUNTY COUNCIL MEETING Agenda

# Tuesday, October 11, 2022 at 5:00 P.M. City Court Room, City Hall, 17 Harding Avenue

- 1. Pledge of Allegiance
- 2. Calling of the roll
- 3. Corrections to the journal of the preceding meetings, if needed
  - a. September 6, 2022 Sunshine Meeting
  - b. September 13, 2022 Meeting
- 4. Public comment limited to items NOT on tonight's agenda.
  - i. Pastor Dwayne Malone providing information on the 13<sup>th</sup> Street Corridor Community Project
- 5. Communications from elected officials, other officials, or agencies of the County
- 6. Reports from committees
- 7. Resolutions and Ordinances other than appropriations
  - i. Final Reading Binding Units 2023 Annual Budgets
  - ii. Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation Policies, ROC 2022-43
  - iii. Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation Policies of Merit Officers, ROC 2022-44
  - iv. Ordinance Adopting County of Vigo, Indiana Salary Schedule and Compensation Policies of Elected Officials, ROC 2022-45
- 8. Ordinances relating to appropriations
  - i. Additional Appropriation 2022-32; ROC 2022-42: Guardian Ad Litem – Payroll Salary
  - ii. Salary Ordinance 2022-18; ROC 2022-42: Juvenile Court Delete Full Time Administrative Assistant
  - iii. Salary Ordinance 2022-19; ROC 2022-42: Juvenile Court Add Full Time Staff CASA
- 9. Honorary resolutions
- 10. Resolutions relating to fiscal policies of the Council
- 11. Appointments
- 12. Adjournment

### NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 5:00 p.m. on Tuesday, October 4, 2022 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, October 11, 2022, at the City Hall Courtroom, 17 Harding Avenue, Terre Haute, Indiana, for a Sunshine Meeting.

	REQUESTED
GUARDIAN AD LITEM FUND/8101	
8101.10010.000.0000 Payroll Salaries	\$ 15,196
8101.15210.000.0000 SS/FICA	1,162
8101.15220.000.0000 PERF	2,158
8101.15230.000.0000 Insurance	11,780
Total Guardian Ad Litem Fund	\$ 30,296

Pursuant to State of Indiana Executive Order 20-09 (the "Order"), the meeting will be made available by electronic means. Any votes conducted will be by roll call vote. In accordance with the Indiana Open Door Law and the Order, media and members of the public are encouraged to observe the meeting at <a href="https://www.vigocounty.in.gov/department/division.php?structureid=71">https://www.vigocounty.in.gov/department/division.php?structureid=71</a>. Members of the public may submit comments prior to the meeting to <a href="mailto:county.council@vigocounty.in.gov">county.council@vigocounty.in.gov</a>

JAMES W. BRAMBLE VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, September 23, 2022.

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 9:09:36 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **Vigo County Solid Waste Management District** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Vigo County Solid Waste Management District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Fund	s ·			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$418,720	\$0	0.0000
		\$418,720	\$0	0.0000

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4
Generated 10/7/2022 9:09:36 AM

Name		Signature
	Aye 🗆	
R. Todd Thacker	Nay 🗖	
	Abstain 🔲	
	Aye 🗆	
Vicki Weger	Nay 🔲	
	Abstain 🔲	
	Aye 🗖	
Marie Theisz	Nay 🔲	
	Abstain 🔲	
	Aye 🔲	
Travis Norris	Nay 🔲	
	Abstain 🔲	
	Aye 🗖	
Brenda Wilson	Nay 🔲	
	Abstain 🔲	
	Aye 🔲	
David Thompson	Nay 🔲	
	Abstain 🔲	
	Aye 🗖	
Aaron Loudermilk, President	Nay 🗖	
	Abstain 🔲	
ATTEST		
Name	Title	Signature
lames W. Bramble	Auditor	
accordance with IC 6-1 1-17-16/k	) we state our intent to is	ssue debt after December 1 and before January 1 Yes ☐ No ☑
2222. 30 10 0 111 11 10(N)	,, J Sidio Sui intoin to 10	
accordance with IC 6-1.1-17-16(k)	we state our intent to fil	e a shortfall appeal after December 1 and before

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 11:22:19 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **TERRE HAUTE INTERNATIONAL AIRPORT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **TERRE HAUTE INTERNATIONAL AIRPORT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Fund				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
8101	SPECIAL AIRPORT GENERAL	\$2,670,834	\$1,751,336	0.1042
8190	SPECIAL AIRPORT CUMULATIVE BLDG	\$35,000	\$90,043	0.0054
		\$2,705,834	\$1,841,379	0.1096

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 11:22:19 AM

Name		Signature
R. Todd Thacker	Aye	
Vicki Weger	Aye Nay Abstain	
Marie Theisz	Aye Nay Abstain	
Travis Norris	Aye Nay Abstain	
Brenda Wilson	Aye ☐ Nay ☐ Abstain ☐	
David Thompson	Aye Nay Abstain	
Aaron Loudermilk, President	Aye Nay Aye Nay Abstain	
ATTEST		
Name	Title	Signature
James W. Bramble	Auditor	
		isssue debt after December 1 and before January 1 Yes ☐ No ☐ file a shortfall appeal after December 1 and before Yes ☐ No ☐

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 11:12:55 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **HONEY CREEK FIRE PROTECTION** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HONEY CREEK FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Fund				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0180	DEBT SERVICE	\$174,607	\$188,902	0.0266
8603	SPECIAL FIRE GENERAL	\$2,774,450	\$2,423,312	0.3411
8691	SPECIAL CUM FIRE	\$350,000	\$278,365	0.0333
		\$3,299,057	\$2,890,579	0.4010

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 11:12:55 AM

Name		Signature
R. Todd Thacker	Aye Nay Abstain	
Vicki Weger	Aye   Nay   Abstain	
Marie Theisz	Aye	
Travis Norris	Aye   Nay   Abstain	
Brenda Wilson	Aye Nay Abstain	
David Thompson	Aye Nay Abstain	
Aaron Loudermilk, President	Aye Nay Abstain	
ATTEST	SENTER SE	
Name Name	Title	Signature
	Auditor	

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/7/2022 10:16:44 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Fund	s de la companya de	Violation and		
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$204,000	\$142,468	0.1104
8684	SPECIAL FIRE DEBT	\$31,722	\$39,750	0.0308
8691	SPECIAL CUM FIRE	\$50,000	\$50,539	0.0333
		\$285,722	\$232,757	0.1745

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4 Generated 10/7/2022 10:16:44 AM

Yes □ No ☑

	Signature Signat
Aye Nay Abstain	
Aye  Nay  Abstain	
Aye Nay Abstain	
Aye   Nay   Abstain	
Aye Nay Abstain	
Aye   Nay   Abstain	
Aye Nay CANASTAIN CANASTAI	
Title	
Auditor	Signature
	Nay   Abstain   Aye   Nay   Abstain   Abstain   Abstain   Abstain   Abstain   Abstain   Abstain   Aye   Nay   Abstain   Aye   Nay   Abstain   Aye   Nay   Abstain   Abstain   Aye   Nay   Abstain   Abstain   Atstain   Atstain   Atstain   Atstain   Atstain   Abstain

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 10:09:09 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Fund				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$480,000	\$498,546	0.2458
8684	SPECIAL FIRE DEBT	\$155,162	\$149,000	0.0735
8691	SPECIAL CUM FIRE	\$75,000	\$79,449	0.0333
		\$710,162	\$726,995	0.3526

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 10:09:09 AM

Name		Signature
	Aye 🔲	
R. Todd Thacker	Nay ☐ Abstain ☐	
	Apstalli  Aye	
Vicki Weger	Nay 🗀	
	Abstaln	
	Aye 🗖	
Marie Theisz	Nay 🗖	
	Abstain 🗖	
	Aye 🗆	
Travis Norris	Nay 🔲	
	Abstain 🔲	
	Aye 🗖	
Brenda Wilson	Nay 🔲	
	Abstain	
David Thomas	Aye 🖂	
David Thompson	Nay  Abstain	
	Aye	
Aaron Loudermilk, President	Nay 🔲	
Adion Educimin, Fredicin	Abstain 🔲	
ATTEST		
Name	Title	Signature
ames W. Bramble	Auditor	
	-1	
accordance with IC 6-1.1-17-16(k).	we state our intent to	isssue debt after December 1 and before January 1 Yes ☐ No ☑
accordance with IC 6-1.1-17-16(k),	we state our intent to	file a shortfall appeal after December 1 and before Yes ☐ No ☑

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 10:48:38 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of PRAIRIETON FIRE PROTECTION DISTRICT for the year ending December 31, 2023 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of PRAIRIETON FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2022

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
8603	SPECIAL FIRE GENERAL	\$347,298	\$301,411	0.4034	
8691	SPECIAL CUM FIRE	\$28,900	\$27,868	0.0317	
		\$376,198	\$329,279	0.4351	

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 10:48:38 AM

Aye	
Nay  Abstain	
Aye Nay Abstain	
Aye   Nay   Abstain	
Aye Nay Abstain	
Aye   Nay   Abstain	
Aye  Nay  Abstain	
Title	Signature
ıditor	
	Aye   Nay   Abstain   Aye   Nay   Abstain   Aye   Abstain   Atstain   Atstain   Atstain   Atstain   Atstain   Atstain   Abstain   Abstain

LOST CREEK FIRE PROTECTION DISTRICT FORM 4 WILL BE PROVIDED AT COUNCIL MEETING

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2022 10:23:04 AM

#### Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption	
Vigo County Council	County Council	10/11/2022	

Funds						
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate		
8603	SPECIAL FIRE GENERAL	\$473,800	\$473,206	0.3507		
8684	SPECIAL FIRE DEBT	\$74,456	\$73,000	0.0541		
8691	SPECIAL CUM FIRE	\$50,000	\$49,204	0.0310		
		\$598,256	\$595,410	0.4358		

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4
Generated 10/7/2022 10:23:04 AM

Name		Signature
R. Todd Thacker	Aye Nay Nay	
Vicki Weger	Abstain Aye Nay Abstain	
Marie Theisz	Aye Nay Abstain	
Travis Norris	Aye Nay Abstain	
Brenda Wilson	Aye Nay Abstain	
David Thompson	Aye	
Aaron Loudermilk, President	Aye Nay Abstain	
TTEST		
Name	Title	Signature
ames W. Bramble	Auditor	·
accordance with IC 6-1.1-17-16(k),		sssue debt after December 1 and before January 1  Yes  No  Ves  No

# TERRE HAUTE CONVENTION CENTER OVG 360

1st YEAR FISCAL YEAR 2023 (January 1, 2023 - December 31, 2023)

BUDGET DRAFT



BUDGET DRAFT					
В	UDGET PROPOSAL		BUDGET		BUDGET
	FY 23	FOR COMPARISON	FY 22	FOR COMPARISON	TO BUDGET
# OF EVENTS	Jan - Dec 2023 198	MONTHLY AVERAGE	Apr - Dec 2022	MONTHLY AVERAGE	The state of the s
ATTENDANCE	33,875	2,823	155 35,850	17	43
	55,575	2,023	30,050	3,983	(1,975)
DIRECT EVENT REVENUE					
RENTAL REVENUE	209,290	17,441	168,847	18,761	40,443
SERVICE REVENUE	67,725	5,644	83.581	9,287	(15,857)
TOTAL DIRECT EVENT REVENUE	277,015	23,085	252,428	28,048	277,015
ANCILLARY REVENUE					
FOOD AND BEVERAGE REVENUE	854,248	71,187	674,474	74,942	179,774
AUDIO-VISUAL REVENUE	89,150	7,429	117,150	13,017	(28,000)
PARKING REVENUE	57,757	4,813	60,720	6,747	(2,963)
DECORATOR SERVICES REVENUE	28,450	2,371	6,500	722	21,950
TOTAL ANCILLARY REVENUE	1,029,604	85,800	858,844	95,427	170,760
TOTAL GROSS EVENT REVENUE	1,306,619	108,885	1,111,272	123,475	195,347
OTHER REVENUE	12,400	1,033	35,000	3,889	(22,600)
TOTAL GROSS REVENUE	1,319,019	109,918	1,146,272	127,364	172,747
EVENT EXPENSE				2-44	
SERVICE EXPENSE	(102,862)	(8.572)	(94,080)	(40.450)	(0.700)
FOOD & BEVERAGE EXPENSE	(338.580)	(28,215)	(267,319)	(10,453)	(8,782)
AUDIO-VISUAL EXPENSE	(45,374)	(3,781)	(61,078)	(29,702) (6,786)	(71,261)
PARKING EXPENSE	(20,853)	(1,738)	(18,144)	(2,016)	15,704
DECORATOR SERVICES EXPENSE	(2,845)	(237)	(650)	(72)	(2,709) (2,195)
TOTAL EVENT EXPENSE	(510,514)	(42,543)	(441,270)	(49,030)	(69,243)
	39%		40%		(33,233)
TOTAL EVENT INCOME	796,105	66,342	670,002	74,445	126,103
TOTAL INCOME WITH OTHER REVENUE	808,505	67,375	705,002	78,334	103,503
INDIRECT EXPENSES				31131	
EXECUTIVE	217,209	18,101	159,856	17,762	(57,354)
FINANCE	114,668	9,556	102,875	11,431	(11,792)
MARKETING & SALES	237,984	19,832	202,761	22,529	(35, 222)
EVENTS	115,370	9,614	115,627	12,847	257
OPERATIONS	241,640	20,137	277,985	30,887	36,345
OVERHEAD	190,903	15,909	219,100	24,344	28.197
FOOD & BEVERAGE	299,245	24,937	221,606	24,623	(77,640)
PARKING GARAGE	40,040	3,337	0	0	(40,040)
FIXED MANAGEMENT FEE	170,000	14,167	82,500	9,167	(87,500)
TOTAL INDIRECT EXPENSES	1,627,059	135,588	1,382,310	153,590	(244,749)
NET SUBSIDY	(818,554)	(68,213)	(677,308)	(75,256)	(141,246)
LARRY BIRD MUSEUM EXPENSES	122,784	10,232	0	0	(122,784)
NET SUBSIDY WITH MUSEUM	(941,339)	(78,445)	(677,308)	(75,256)	(264,030)
		VIII	(4.1)000[	(13,230)	[204,030]

# TERRE HAUTE CONVENTION CENTER OVG 360

#### 1st YEAR FISCAL YEAR 2023 (January 1, 2023 - December 31, 2023)



BUDGET PROPOSAL

#### **BUDGET DRAFT**

	FY 23
	Jan - Dec 2023
# OF EVENTS	198
ATTENDANCE	33,875
	1
DIRECT EVENT REVENUE	
RENTAL REVENUE	209,290
SERVICE REVENUE	67,725
TOTAL DIRECT EVENT REVENUE	277,015
	1
ANCILLARY REVENUE	i i
FOOD AND BEVERAGE REVENUE	854,248
AUDIO-VISUAL REVENUE	89,150
PARKING REVENUE	57,757
DECORATOR SERVICES REVENUE	28,450
TOTAL ANCILLARY REVENUE	1,029,604
TOTAL GROSS EVENT REVENUE	1,306,619
	1
OTHER REVENUE	12,400
TOTAL GROSS REVENUE	1,319,019
EVENT EXPENSE	11 0 4
SERVICE EXPENSE	(102,862)
FOOD & BEVERAGE EXPENSE	(338,580)
AUDIO-VISUAL EXPENSE	(45,374)
PARKING EXPENSE	(20,853)
DECORATOR SERVICES EXPENSE	(2,845)
TOTAL EVENT EXPENSE	(510,514)
	39%
TOTAL EVENT INCOME	796,105
	1 1
TOTAL INCOME WITH OTHER REVENUE	808,505
INDIDENT SYNCHAU	1 1
INDIRECT EXPENSES	1 1
EYECUTIVE	047.000
EXECUTIVE	217,209
FINANCE	114,668
MARKETING & SALES	237,984
EVENTS	115,370
OPERATIONS	241,640
OVERHEAD	190,903
FOOD & BEVERAGE	299,245
PARKING GARAGE	40,040
FIXED MANAGEMENT FEE	170.000
TOTAL INDIRECT EXPENSES	1,627,059
NET SUBSIDY	(818,554)
LARRY BIRD MUSEUM EXPENSES	122,784
NET SUBSIDY WITH MUSEUM	(941,339)
	(

## Approved on this 11th day of October, 2022.

p-				
	Aye Nay	Absent Abstain	R. Todd Thacker	
	Aye Nay	Absent Abstain	Vicki Weger	
	Aye Nay	Absent Abstain	Marie Theisz	
	Aye Nay	Absent Abstain	Travis Norris	
	Aye Nay Nay	Absent	Brenda Wilson	
	Aye Nay	Absent	David Thompson	
	Aye	Abstain	Aaron Loudermilk, President	

Allest:	
James W. Bramble	
Vigo County Auditor	

# AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation with the exception of the Convention and Visitors Bureau and Community Corrections funds. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt, non-exempt, and excluded classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt or excluded positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates reflect a two and a half percent increase over 2022 base pay rates. The pay rates shall be established and adopted on the 11th day of October 2022 and shall be in full-force and effect on January 1, 2023. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New

- employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.
- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."
- F. Full-time employees in 2023 employed as attorneys in the office of the Public Defender will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation according to the classification system. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time).
  - a. Number of positions are set as follows:
    - i. Public Defender (.800) twenty-six (26)
- G. That probation officers shall be paid pursuant to the 2023 Minimum Salary Probation Officers or shall receive a 15% increase in their yearly salary, whichever is less.
  - a. Number of positions are set as follows:
    - i. Adult Probation Officers
      - 1. County General twelve (12)
      - 2. Adult Probation DOC Grant one (1)
    - ii. Juvenile Probation Officers
      - 1. County General seven (7)
- H. Deputy Prosecutors shall be paid in addition to the base salary pursuant to the following criteria established by the Prosecutor's Office:
  - a. Establish base salary on the role of each Deputy Prosecutor:
    - i. Misdemeanor and Low Level Felony Court Deputy Prosecutor Base Salary only
    - ii. Child Support Deputy Prosecutor Base Salary + two percent (2%)
    - iii. High Level Felony Court Deputy Prosecutor Base Salary + four percent (4%)
    - iv. Specialized Deputy Prosecutor Base Salary + six percent (6%)
  - b. In addition, the following criteria will be reviewed for each Deputy Prosecutor to set compensation above the base salary:
    - i. Legal Experience
      - 1. Practicing at least three (3) years but less than six (6) years, plus one (1) percent
      - 2. Practicing at least six (6) years, plus two (2) percent

- ii. Criminal Law Experience
  - 1. Criminal prosecution for at least three (3) years, plus two (2) percent
  - 2. Criminal law (defense and prosecution) for at least three (3) years, plus one (1) percent, (These cannot be combined.)
- iii. Jury Trial Experience
  - 1. At least five (5) but less than ten (10) jury trials, plus one percent (1%)
  - 2. Ten (10) or more jury trials, plus two (2) percent
- iv. Additional Considerations
  - 1. Extensive knowledge of the local court system, plus one percent (1%)
  - 2. Other Relevant Factors including clerking for a judge, appellate arguments, published legal paper, etc., plus up to one percent (1%)
- I. The number of Part-time Prosecutors positions are set at eight (8) and effective January 1, 2023 the rate of compensation for those positions will reflect a two and a half percent increase over the 2022 base pay rates.
- J. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
- K. Deputy county assessors and deputy township assessors that have achieved Level II certification shall receive \$500 annually in addition to the base salary. Deputy county assessors and deputy township assessors that have achieved Level III certification shall receive \$500 annually in addition to the base salary plus compensation for Level II certification (a total of \$1,000 in addition to the base salary for Level III certification).
- L. The following positions in the judicial system are not rated under the compensation study and are established at the following annual rates of compensation for 2023:

a. Courts: Social Worker/Therapist
b. Courts: Screening Analyst/Case Manager, 2
\$37,900

M. Employees providing services for the Juvenile Drug Court will be receive the following stipends in addition to their base compensation:

a. Coordinator (1): \$5,000 annually (\$192.30 per pay)
b. Public Defender (1): \$8,180 annually (\$314.61 per pay)
c. Case Manager (1): \$5,000 annually (\$192.30 per pay)

- N. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week. Rates are established as follows:
  - a. Temporary employees, part time employees, and extra help shall be compensated at a rate of \$13.17 per hour unless otherwise approved.

- b. Temporary employees, part time employees, and extra help for the positions of Correctional Officers, Detention Officers, Courthouse Security, Dispatchers, and Process Servers shall be compensated at a rate of \$14.55 per hour.
- c. Part time employees for the positions of Electrician and Plumber in the Building Maintenance department shall be compensated at a rate of \$28.77 per hour unless otherwise approved.
- d. Deputy Coroners (4) shall be compensated at an annual rate of \$6,165.00
- e. Part time employees for the position of Relief Youth Care Workers in the Group Homes department shall be compensated at a rate of \$221.89 per day unless otherwise approved.
- O. The Property Tax Appeals Board Members are to be compensated based on a daily rate. Meetings lasting four (4) hours or less are to be compensated at one half (1/2) of the daily rate. Meetings lasting more than four (4) hours are to be compensated at the daily rate.
- P. All full time employees of Vigo County with the exception of merit officers, dispatchers, and elected officials shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 2nd year in accordance with the attached longevity schedule in Appendix A. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$5,000.
- Q. A dispatcher shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 2<sup>nd</sup> year in accordance with the attached longevity schedule in Appendix A. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$6,250.
- R. All full time Correctional Officers employed by the Vigo County Jail will receive \$1,500.00 per year clothing allowance.
- S. All full time Correctional Officers employed by the Vigo County Jail and full time Dispatchers employed by E911 are eligible to receive an annual stipend of \$1,500 in order to aid in the attraction and retention of employees. To be eligible for the stipend an employee must have continuous service for 6 months prior to receiving the stipend. Equal installments of the stipend will be paid in June and December.
- T. Full-time employees in PERF covered positions determined ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate (3.00%) to be paid in each pay period.
- U. In the event of an extended Military, Family Medical, or Workmen's Compensation Leave of a Maintenance Worker or Operator of the Vigo County Highway Department exceeding six (6) weeks, the Vigo County Highway may employ a Temporary Maintenance Worker or Temporary Operator. A Temporary Maintenance Worker or Operator shall be compensated at a rate of ninety (90) percent of the base rate of the respective full-time position. A temporary employee shall not work more than 29 hours in a pay week and is not entitled to retirement benefits. In the event a former employee of Vigo County is

selected for the temporary position, the employee should be treated as a continuing employee, rather than a new hire, unless the employee has had a separation for a period of at least 13 weeks in deference to the Affordable Care Act Regulations. A sufficient appropriation in Personal Services must exist in the Vigo County Highway budget prior to the employment of a Temporary Maintenance Worker or Temporary Operator. The Highway Superintendent should submit a plan detailing the anticipated period of time a temporary employee will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.

V. This ordinance does not apply to employees who are covered by collective bargaining agreement, merit officers of the Vigo County Sheriff's Department, persons whose compensation is governed by statute, persons whose compensation is established by a state agency or grant, and elected officials.

Presented to the Vigo County Council, read in full and adopted as written this 11th day of October, 2022.

0.				
Aye Nay		Absent Abstain	R. Todd Thacker	
Aye Nay		Absent Abstain	Vicki Weger	
Aye Nay		Absent Abstain	Marie Theisz	
Aye Nay		Absent Abstain	Travis Norris	
Aye Nay		Absent Abstain	Brenda Wilson	
Aye Nay		Absent Abstain	David Thompson	
Aye Nay		Absent Abstain	Aaron Loudermilk, President	
Attest:	į.			
Iomes	<b>1</b> 17 T	Bramble		
Vigo A	Audit	or		

2023					
Classification	Ba	se Rate			
Civ POLE A	\$	18.41			
Civ POLE B	\$	19.37			
Civ POLE C	\$	20.34			
Civ POLE D	\$	22.24			

Job Category: Civilian POLE

Target	Raco:	Externa	l N/I	Incint
TAIPEL	DASE:	externa	IIVIIE	IDOIDT

Job Category. Civilian POLE		rarget base: exter	larget base: External Wildpoint		
Department	Title	Classification	2023 Base (Hourly)	Stipend	
Group Homes	* Night Supervisor	Civilian POLE A	\$18.50		
Group Homes	* Night Supervisor	Civilian POLE A	\$18.50		
Group Homes	Night Supervisor	Civilian POLE A	\$18.41		
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
Jail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
lail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	
ail	Correctional Officer	Civilian POLE A	\$20.50	\$1,500	

2023					
Classification	Ва	se Rate			
Civ POLE A	\$	18.41			
Civ POLE B	\$	19.37			
Civ POLE C	\$	20.34			
Civ POLE D	\$	22.24			

Job Category: Civilian POLE

Target	Base:	External	Midpoint

Job Category. Civil			Tanger Daser Exteri	Target base. External Wildpolit			
Department		Title	Classification	2023 Base (Hourly)	Stipend		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20,50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail			Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail	T	Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
lail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Jail		Correctional Officer	Civilian POLE A	\$20.50	\$1,500		
Juvenile Center		Detention Officer	Civilian POLE A	\$18.41			
Iuvenile Center		Detention Officer	Civilian POLE A	\$18.41			
luvenile Center		Detention Officer	Civilian POLE A	\$18.41			
luvenile Center		Detention Officer	Civilian POLE A	\$18.41			
luvenile Center	T	Detention Officer	Civilian POLE A	\$18.41			
luvenile Center	7	Detention Officer	Civilian POLE A	\$18.41			
luvenile Center	1	Detention Officer	Civilian POLE A	\$18.41			
luvenile Center	Ť	Detention Officer	Civilian POLE A	\$18.41			
Sheriff	1	Courthouse Security	Civilian POLE A	\$18.41			
Sheriff	1	Courthouse Security	Civilian POLE A	\$18.41			
Sheriff	1	Courthouse Security	Civilian POLE A	\$18.41			
Sheriff	1	Courthouse Security	Civilian POLE A	\$18.41			
Sheriff	1		Civilian POLE A	\$18.41			
Sheriff		Courthouse Security	Civilian POLE A	\$18.41			
Sheriff	$\top$		Civilian POLE A	\$18.41			
Dispatch/LIT-PSAP	*	Dispatcher	Civilian POLE B	\$20.74	\$1,500		
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500		
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500		

2023					
Classification	Ва	se Rate			
Civ POLE A	\$	18.41			
Civ POLE B	\$	19.37			
Civ POLE C	\$	20.34			
Civ POLE D	\$	22.24			

Sheriff

Sheriff

			[	Civ POLE D \$ 22.24	
Job Category: Civilia	an	POLE	Target Base: External Midpoint		
Department		Title	Classification	2023 Base (Hourly)	Stipend
Dispatch/LIT-PSAP	Τ	Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP	T	Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP	*	Dispatcher	Civilian POLE B	\$20.74	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP	T	Dispatcher	Civilian POLE B	\$19.37	\$1,500
Dispatch/LIT-PSAP		Dispatcher	Civilian POLE B	\$19.37	\$1,500
ail	T	Corporal	Civilian POLE B	\$21.46	\$1,500
ail		Corporal	Civilian POLE B	\$21.46	\$1,500
ail		Corporal	Civilian POLE B	\$21.46	\$1,500
uvenile Center		Corporal	Civilian POLE B	\$19.37	
uvenile Center		Corporal	Civilian POLE B	\$19.37	
uvenile Center		Corporal	Civilian POLE B	\$19.37	
luvenile Center		Corporal	Civilian POLE B	\$19.37	
Dispatch/LIT-PSAP		IDACS Coordinator	Civilian POLE C	\$20.34	\$1,500
Dispatch/LIT-PSAP	*	IDACS Coordinator	Civilian POLE C	\$21.76	\$1,500
Dispatch/LIT-PSAP	*	Shift Supervisor	Civilian POLE C	\$21.22	\$1,500
Dispatch/LIT-PSAP		Shift Supervisor	Civilian POLE C	\$20.34	\$1,500
Dispatch/LIT-PSAP		Shift Supervisor	Civilian POLE C	\$20.34	\$1,500
Dispatch/LIT-PSAP	*	Shift Supervisor	Civilian POLE C	\$21.22	\$1,500
Dispatch/LIT-PSAP		Training Coordinator/Dispatcher	Civilian POLE C	\$20.34	\$1,500
Dispatch/LIT-PSAP		Training Coordinator/Dispatcher	Civilian POLE C	\$20.34	\$1,500
ail		Sergeant	Civilian POLE C	\$22.43	\$1,500
ail	Π	Sergeant	Civilian POLE C	\$22.43	\$1,500
ail		Sergeant	Civilian POLE C	\$22.43	\$1,500
ail	T	Sergeant	Civilian POLE C	\$22.43	\$1,500
uvenile Center	Т	Shift Supervisor	Civilian POLE C	\$20.34	
uvenile Center	T	Shift Supervisor	Civilian POLE C	\$20.34	
uvenile Center	T	Shift Supervisor	Civilian POLE C	\$20.34	
uvenile Center	T	Shift Supervisor	Civilian POLE C	\$20.34	
Sheriff	T	Courthouse Security Sergeant	Civilian POLE C	\$20.34	
	+				

Civilian POLE C

Civilian POLE C

\$20.34

\$20.34

Sex & Violent Offender Registry Ofc

Sex Registry Officer/Instructor

202	23	
Classification	Ва	se Rate
Civ POLE A	\$	18.41
Civ POLE B	\$	19.37
Civ POLE C	\$	20.34
Civ POLE D	\$	22.24

Job Category: Civilian POLE

Target	Base:	External	i Midpoint	
--------	-------	----------	------------	--

Department		Title	Classification	2023 Base (Hourly)	Stipend
Jail		Senior Sergeant	Civilian POLE D	\$24.33	\$1,500
luvenile Center		Senior Supervisor	Civilian POLE D	\$22.24	\$500
Prosecutor	*	Investigator	Civilian POLE D	\$23.18	
Prosecutor		Investigator	Civilian POLE D	\$22.24	
Prosecutor/APS		Investigator	Civilian POLE D	\$22.24	
Prosecutor/APS		Investigator	Civilian POLE D	\$22.24	
Public Defender		Investigator	Civilian POLE D	\$22.24	
Public Defender		Investigator	Civilian POLE D	\$22.24	
Public Defender		Investigator	Civilian POLE D	\$22.24	
Public Defender		Investigator	Civilian POLE D	\$22.24	

Note: Dispatchers have a separate longevity program.

<sup>\*</sup>Incumbents are grandfathered in at the higher rate.

#### **VIGO COUNTY** GENERAL EMPLOYEE SALARY ORDINANCE, LTC 2023

20:	23	
Classification	Ba	se Rate
LTC A	\$	17.89
LTC B	\$	19.50
LTC C	\$	20.61
LTC D	\$	21.27
LTC E	\$	22.70

Job Category: LTC		Target Base: External Midpoint				
Department		Title	Classification	Status	Work Hours	2023 Base (Hourly)
Building Maintenance	+	Custodian-a	LTC A	Non Exempt	1820	17.89
Building Maintenance	t	Custodian-b	LTC A	Non Exempt	1820	17.89
Building Maintenance	+	Custodian-b	LTC A	Non Exempt	1820	17.89
Building Maintenance	T	Custodian-b	LTC A	Non Exempt	1820	17.89
Building Maintenance	T	Nightwatch/Custodian	LTC A	Non Exempt	1820	17.89
Engineer Services	*	Permit Inspector	LTC A	Non Exempt	1820	20.95
Highway III	T	Custodian	LTC A	Non Exempt	1820	17.89
Building Maintenance	*	Maintenance	LTC B	Non Exempt	1820	22.59
Building Maintenance	T	Maintenance	LTC B	Non Exempt	1820	19.50
Building Maintenance		Maintenance	LTC B	Non Exempt	1820	19.50
Building Maintenance	T	Maintenance	LTC B	Non Exempt	1820	19.50
Highway II	T	Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II	T	Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II	Τ	Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II	Τ	Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker	LTC B	Non Exempt	2080	19.50
Highway II		Maintenance Worker/Signs	LTC B	Non Exempt	2080	19.50
Highway II		Safety Coord/Store Clerk	LTC B	Non Exempt	2080	19.50
Parks		Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Parks		Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Parks	*	Maintenance Specialist	LTC B	Non Exempt	1950	19.64
Parks		Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Parks	L	Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Parks		Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Parks	П	Maintenance Specialist	LTC B	Non Exempt	1950	19.50
Surveyor	П	Deputy	LTC B	Non Exempt	1820	19.50
Surveyor	Ш	Deputy	LTC B	Non Exempt	1820	19.50
Surveyor	П	Deputy	LTC B	Non Exempt	1820	19.50
Surveyor	-	Deputy	LTC B	Non Exempt	1820	21.30
Group Homes	*	Maintenance Supervisor	LTC C	Non Exempt	1820	20.94

## **VIGO COUNTY** GENERAL EMPLOYEE SALARY ORDINANCE, LTC

202	23	
Classification	Ва	se Rate
LTC A	\$	17.89
LTC B	\$	19.50
LTC C	\$	20.61
LTC D	\$	21.27
LTC E	\$	22.70

Job Category: LTC	Target Base: External Midpoint				
Department	Title	Classification	Status	Work Hours	2023 Base (Hourly)
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II	Operator	LTC C	Non Exempt	2080	20.61
Highway II/Engineering	Bridge/Pipe/Drainage Operator	LTC C	Non Exempt	2080	20.61
Highway II/Engineering	Bridge/Pipe/Drainage Operator	LTC C	Non Exempt	2080	20.61
Building Maintenance		LTC D	Non Exempt	1820	21.27
Highway II	Shop Working Leader	LTC D	Non Exempt	2080	21.27
Highway II	Sign Technician	LTC D	Non Exempt	2080	21.27
Highway II	Working Leader	LTC D	Non Exempt	2080	21.27
Highway II	Working Leader	LTC D	Non Exempt	2080	21.27
Highway III	Mechanic	LTC D	Non Exempt	2080	21.27
Highway III	Mechanic	LTC D	Non Exempt	2080	21.27
Highway III	Mechanic	LTC D	Non Exempt	2080	21.27
Highway/LR & S	Working Leader	LTC D	Non Exempt	2080	21.27
Highway/LR & S	Working Leader	LTC D	Non Exempt	2080	21.27
Surveyor	Crew Chief	LTC D	Non Exempt	1820	21.27
Engineering/Cum Bridge	Pipe Field Supervisor	LTC E	Non Exempt	2080	22.70
Highway I	Shop Supervisor	LTC E	Non Exempt	2080	22.70
Highway/LR & S	Area Supervisor	LTC E	Non Exempt	2080	22.70
Highway/LR & S	Area Supervisor	LTC E	Non Exempt	2080	22.70

<sup>\*</sup>Incumbents are grandfathered in at the higher rate.

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023

Job Category: COMOT

18.54 19.97 22.02

COMOT B
COMOT C
COMOT D

Base Rate

Classification

COMOTA

23.47

Job Category: COMOI			larget Base: External Minimum	rnal Minimum		
					Work	
Department		Title	Classification	Status	Hours	2023 Base (Hourly)
Area Planning	Administrative	tive Assistant	COMOT A	Non Exempt	1820	\$18.54
Area Planning	Bookkeepe	Bookkeeper/Planning Assistant	COMOT A	Non Exempt	1820	\$18.54
Auditor	* Deputy Auditor	ditor	COMOT A	Non Exempt	1820	\$23.01
Auditor	Deputy Auditor	ditor	COMOT A	Non Exempt	1820	\$18.54
Auditor	Deputy Aud	Deputy Auditor/Claims	COMOT A	Non Exempt	1820	\$18.54
Auditor	Deputy Audito	ditor/Claims	COMOT A	Non Exempt	1820	\$18.54
Auditor	Deputy Auc	Deputy Auditor/Commissioner Clerk	COMOT A	Non Exempt	1820	\$18.54
Audit	Deputy Aud	Deputy Auditor/Plat Mapping	COMOT A	Non Exempt	1820	\$18.54
Auditor	Deputy Auc	Deputy Auditor/Plat Mapping	COMOT A	Non Exempt	1820	\$18.54
Auditor	Deputy Auc	Deputy Auditor/Tax Sales	COMOT A	Non Exempt	1820	\$18.54
Building Inspection	Secretary		COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk	rk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk	rk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk/E	rk/Bonds	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Cle	rk/Child Support	COMOT A	Non Exempt	1820	\$18.54
Clerk Perpetuation	* Deputy Clerk/	rk/Elections/Records	COMOTA	Non Exempt	1820	\$21.59
Clerk	Deputy Clerk/	rk/Elections/Records	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk	rk/Records Supervisor	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk	rk/Judgments/Marriages	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk/		COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk/	rk/Main Office	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Clerk/	rk/Main Office	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Court	urt Clerk	COMOT A	Non Exempt	1820	\$18.54
Clerk	* Deputy Court	urt Clerk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Court	urt Clerk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Court	urt Clerk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Court	urt Clerk	COMOT A	Non Exempt	1820	\$18.54

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023

Job Category: COMOT

Target Base: External Minimum

18.54 19.97 22.02 23.47

> COMOT B COMOT C COMOT D

**Base Rate** 

Classification

COMOT A

		0			
				Work	
Department	Title	Classification	Status	Hours	2023 Base (Hourly)
Clerk	Deputy Court Clerk	COMOTA	Non Exempt	1820	\$18.54
Clerk	Deputy Court Clerk	COMOT A	Non Exempt	1820	\$18.54
Clerk	Deputy Court Clerk	COMOTA	Non Exempt	1820	\$18.54
Clerk	Deputy Court Clerk	COMOTA	Non Exempt	1820	\$18.54
Clerk	Deputy Court Clerk	COMOTA	Non Exempt	1820	\$18.54
Clerk	Deputy Court Clerk	COMOTA	Non Exempt	1820	\$18.54
Clerk	* Deputy Court Clerk	COMOT A	Non Exempt	1820	\$20.94
Courts	Bailiff Division 1	COMOTA	Non Exempt	1820	\$18.54
Courts	Bailiff Division 2	COMOTA	Non Exempt	1820	\$18.54
Courts	Bailiff Division 3	COMOT A	Non Exempt	1820	\$18.54
Courts	Bailiff Division 4	COMOTA	Non Exempt	1820	\$18.54
Courts	* Receptionist-Adult Probation	COMOT A	Non Exempt	1820	\$19.70
Courts	Secretary Division 4	COMOTA	Non Exempt	1820	\$18.54
Courts	Secretary/Bailiff Division 5	COMOT A	Non Exempt	1820	\$18.54
Extension Office	* Secretary	COMOTA	Non Exempt	1820	\$20.67
Extension Office	Secretary	COMOT A	Non Exempt	1820	\$18.54
Extension Office	Secretary/Program Assistant	COMOTA	Non Exempt	1820	\$18.54
Health	Clerical Assistant/Supply Clerk	COMOTA	Non Exempt	1820	\$18.54
Health	* Office Manager/Bookkeeper	COMOTA	Non Exempt	1820	\$23.35
Health	Vector Control Clerk	COMOTA	Non Exempt	1820	\$18.54
Highway I	* Secretary	COMOTA	Non Exempt	1820	\$22.80
Juvenile Court	Admin Assist/Mediation Admin	COMOTA	Non Exempt	1820	\$18.54
Juvenile Court	Receptionist ^	COMOTA	Non Exempt	1820	\$18.54
Juvenile Court	Secretary/Bailiff ^	COMOTA	Non Exempt	1820	\$18.54
Prosecutor	* Receptionist	COMOTA	Non Exempt	1820	\$22.80
Prosecutor/IV-D	IV-D Receptionist	COMOTA	Non Exempt	1820	\$18.54
Reassessment County		COMOTA	Non Exempt	1820	\$18.54

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023

Job Category: COMOT

Target Base: External Minimum

18.54 19.97 22.02

COMOT B

**Base Rate** 

Classification

COMOT A

23.47

COMOT D

Ś

Job Category. COMO!		i arget base: External Minimum	irnai Minimum		
				Work	
Department	Title	Classification	Status	Hours	2023 Base (Hourly)
Reassessment County	Deputy Assessor/Field Agent	COMOT A	Non Exempt	1820	\$18.54
Recorder	Deputy Recorder	COMOT A	Non Exempt	1820	\$18.54
Recorder/Perpetuation	Deputy Recorder	COMOT A	Non Exempt	1820	\$18.54
Recorder	Deputy Recorder	COMOT A	Non Exempt	1820	\$18.54
Recorder/Perpetuation	Deputy Recorder	COMOT A	Non Exempt	1820	\$18.54
Sheriff	Secretary-a	COMOT A	Non Exempt	1820	\$18.54
Sheriff	Secretary-b	COMOTA	Non Exempt	1820	\$18.54
Supp Adult Probation	* Office Manager-Adult Probation	COMOTA	Non Exempt	1820	\$20.01
Supp Adult Probation	* Secretary-Adult Probation	COMOTA	Non Exempt	1820	\$20.61
Treasurer	Deputy/Garnishments	COMOTA	Non Exempt	1820	\$18.54
Treasurer	Deputy/Judgments	COMOTA	Non Exempt	1820	\$18.54
Treasurer	* Tax Sale Deputy	COMOTA	Non Exempt	1820	\$18.54
Assessor	Deputy Assessor-a	COMOT B	Non Exempt	1820	\$19.97
Assessor	* Deputy Assessor-b	COMOT B	Non Exempt	1820	\$20.94
Assessor	* Deputy Assessor-c	COMOT B	Non Exempt	1820	\$19.98
Assessor	* Deputy Assessor-d	COMOT B	Non Exempt	1820	\$19.98
Clerk	Deputy Clerk Assistant Supervisor	COMOT B	Non Exempt	1820	\$19.97
Clerk	Deputy Clerk Assistant Supervisor	COMOT B	Non Exempt	1820	\$19.97
Group Homes	Secretary/Bookkeeper	COMOT B	Non Exempt	1820	\$19.97
Harrison Township Assessor Deputy Assessor	or Deputy Assessor/Field Agent	COMOT B	Non Exempt	1820	\$19.97
Harrison Township Assess		COMOT B	Non Exempt	1820	\$19.97
Harrison Township Assessor Deputy Assessor	or Deputy Assessor/Field Agent	COMOT B	Non Exempt	1820	\$19.97
Harrison Township Assess		COMOT B	Non Exempt	1820	\$19.97
Health	Clerical Assistant	COMOT B	Non Exempt	1820	\$19.97
Health	* Secretary/Nursing Division	COMOT B	Non Exempt	1820	\$21.91
Health	Vital Statistics Clerk	COMOT B	Non Exempt	1820	\$19.97
Health	Vital Statistics Clerk	COMOT B	Non Exempt	1820	\$19.97
Health	Vital Statistics Clerk	COMOT B	Non Exempt	1820	\$19.97

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023

Job Category: COMOT

Target Base: External Minimum

22.02

18.54

COMOT A
COMOT B
COMOT C
COMOT C

Base Rate

Classification

Job Category: COMO!		larget base: External Minimum	rnai Minimum		
Constant	THI.	Classification	Ctatus	Work	(
Reassessment County	Deputy Assessor	COMOT B	Non Exempt	1820	\$19.97
Reassessment/Harrison	Deputy Assessor/Field Agent	COMOT B	Non Exempt	1820	\$19.97
Reassessment/Harrison	Deputy Assessor/Field Agent	COMOT B	Non Exempt	1820	\$19.97
Reassessment/Harrison	* Deputy Assessor/Field Agent	COMOTB	Non Exempt	1820	\$22.13
Soil and Water	Admin. Asst.	COMOT B	Non Exempt	1820	\$19.97
Treasurer	Bank Reconciliation Deputy	COMOT B	Non Exempt	1820	\$19.97
Treasurer	Finance Deputy	COMOT B	Non Exempt	1820	\$19.97
Treasurer	Staff Accountant	COMOT B	Non Exempt	1820	\$19.97
Clerk 2	Assistant	COMOT C	Non Exempt	1820	\$22.02
Clerk	Court Clerk Supervisor	COMOT C	Non Exempt	1820	\$22.02
Clerk	Deputy Clerk Supervisor	COMOT C	Non Exempt	1820	\$22.02
Clerk	Deputy Clerk Supervisor	COMOT C	Non Exempt	1820	\$22.02
Clerk	Deputy Clerk/Elections	COMOT C	Non Exempt	1820	\$22.02
Commissioners	Executive Secretary	COMOT C	Non Exempt	1820	\$22.02
Health	Vital Statistics Registrar/Spvr	COMOT C	Non Exempt	1820	\$22.02
Highway I	Office Manager	COMOT C	Non Exempt	1820	\$22.02
Juvenile Court	* Office Manager/Juvenile Courts	COMOT C	Non Exempt	1820	\$24.05
Parks	Administrative Assistant	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Bookkeeper/Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Bookkeeper/Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Legal Secretary	COMOTC	Non Exempt	1820	\$22.02
Prosecutor	Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Prosecutor	* Program Coordinator	COMOT C	Non Exempt	1820	\$24.40
Prosecutor/APS	Legal Secretary	сомот с	Non Exempt	1820	\$22.02

GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023 VIGO COUNTY, INDIANA

Job Category: COMOT

18.54 19.97 22.02 23.47

COMOT A
COMOT B
COMOT C
COMOT C

Base Rate

Classification

Job Category: COMUI		larget Base: External Minimum	rnal Minimum		
Department	Title	Classification	Status	Work Hours	2023 Base (Hourly)
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOTC	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOT C	Non Exempt	1820	\$22.02
Prosecutor/IV-D	IV-D Caseworker	COMOTC	Non Exempt	1820	\$22.02
Public Defender	* Legal Secretary	COMOTC	Non Exempt	1820	\$22.12
Public Defender	Legal Secretary	COMOT C	Non Exempt	1820	\$22.02
Public Defender	Legal Secretary	COMOTC	Non Exempt	1820	\$22.02
Public Defender	Legal Secretary	COMOTC	Non Exempt	1820	\$22.02
Reassessment County	District Assessor	COMOTC	Non Exempt	1820	\$22.02
Sheriff	Office Manager	COMOTC	Non Exempt	1820	\$22.02
Auditor	Deputy Auditor/Payroll	COMOT D	Non Exempt	1820	\$23.47
Auditor	Deputy/Bookkeeper/Programmer	COMOT D	Non Exempt	1820	\$23.47
Auditor	Deputy Auditor/Staff Accountant	COMOT D	Non Exempt	1820	\$23.47
Courts	Bailiff/Court Reporter Division 6	COMOT D	Non Exempt	1820	\$23.47
Courts	* Court Admin/Probate Reg	COMOT D	Non Exempt	1820	\$24.17
Courts	Court Reporter Division 1	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter Division 2	COMOT D	Non Exempt	1820	\$23.47
Courts		COMOT D	Non Exempt	1820	\$23.47
Courts	* Court Reporter Division 3	COMOT D	Non Exempt	1820	\$25.00

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, COMOT 2023

Job Category: COMOT

Target Base: External Minimum

18.54

COMOT A
COMOT B
COMOT C
COMOT C

Base Rate

Classification

22.02

				Work	
Department	Title	Classification	Status	Hours	2023 Base (Hourly)
Courts	Court Reporter Division 4	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter Division 4	СОМОТ D	Non Exempt	1820	\$23.47
Courts	Court Reporter Division 5	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter Division 6	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter Division 6	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter/Bailiff Division 1	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter/Bailiff Division 5	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter/Bailiff Division 5	COMOT D	Non Exempt	1820	\$23.47
Courtso	Court Reporter/Office Admin Div 5	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter/Office Manager Div 4	COMOT D	Non Exempt	1820	\$23.47
Courts	Court Reporter/Secretary Division 1	сомот р	Non Exempt	1820	\$23.47
Courts	* Court Reporter/Secretary Division 3	COMOT D	Non Exempt	1820	\$24.17
Courts	* Jury Administrator	COMOT D	Non Exempt	1820	\$24.17
Courts	Roving Court Reporter	COMOT D	Non Exempt	1820	\$23.47
Courts/IV-D	Court Reporter/IV-D	COMOT D	Non Exempt	1820	\$23.47
Human Resources	Human Resources Coordinator	сомот D	Non Exempt	1820	\$23.47
Juvenile Center	Office Manager	COMOT D	Non Exempt	1820	\$23.47
Juvenile Court	Court Reporter ^	COMOT D	Non Exempt	1820	\$23.47
Juvenile Court	Court Reporter ^	COMOT D	Non Exempt	1820	\$23.47
Public Defender	Paralegal	COMOT D	Non Exempt	1820	\$23.47
Public Defender	Paralegal	сомот D	Non Exempt	1820	\$23.47
Public Defender	Paralegal	COMOT D	Non Exempt	1820	\$23.47
Public Defender	* Paralegal	COMOT D	Non Exempt	1820	\$23.88

\*Incumbents are grandfathered in at the higher rate.

GENERAL EMPLOYEE SALARY ORDINANCE, SO 2023 VIGO COUNTY

Job Category: SO (Special Occupations)

Department         Title         FLSA Status         Rate           Assessor         Chief Deputy         Excluded         \$48,216           Auditor         Chief Deputy         Excluded         \$52,153           Clerk         Chief Deputy         Excluded         \$48,216           Recorder         Chief Deputy         Excluded         \$48,216           Surveyor         Chief Deputy         Excluded         \$48,216           Surveyor         Chief Deputy         Excluded         \$48,216           Treasurer         Chief Deputy         Excluded         \$48,216           Chief Deputy         Excluded         \$48,216           Surveyor         Chief Deputy         Excluded         \$48,216				
rtment         Title         FLSA Status           Chief Deputy         Excluded           Chief Deputy         Excluded           Township         Chief Deputy         Excluded				2023 Base
Chief Deputy       Excluded         * Chief Deputy       Excluded         Township       Chief Deputy       Excluded	Department	Title	FLSA Status	Rate
* Chief Deputy       Excluded         Conserved Township       Chief Deputy       Excluded	Assessor	Chief Deputy	Excluded	\$48,216
Chief Deputy     Excluded       Township     Chief Deputy     Excluded       Chief Deputy     Excluded       Chief Deputy     Excluded       Chief Deputy     Excluded	Auditor	* Chief Deputy	Excluded	\$52,153
Township     Chief Deputy     Excluded       Chief Deputy     Excluded       Chief Deputy     Excluded       Chief Deputy     Excluded	Clerk	Chief Deputy	Excluded	\$48,216
Chief Deputy Excluded Chief Deputy Excluded Chief Deputy Excluded	Harrison Township	Chief Deputy	Excluded	\$48,216
Chief Deputy Excluded Excluded	Recorder	Chief Deputy	Excluded	\$48,216
Chief Deputy   Excluded	Surveyor	Chief Deputy	Excluded	\$48,216
	Treasurer	Chief Deputy	Excluded	\$48,216

40				
			2023 Base	
Department	Title	FLSA Status	Rate	Stipend
Coroner	Deputy Coroner/Office Manager	Non Exempt	\$48,631	
Voter Registration	Republican Election Administrator	Exempt	\$45,116	
Voter Registration	Democrat Election Administrator	Exempt	\$45,116	
Jail	First Sergeant	Non Exempt	\$53,641	\$1,500
				J

\*Incumbents are grandfathered in at the higher rate.

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, PAT 2023

2023
Classification | Base Rate

Job Category: PAT	Target Base: External Minimum				
Department	Title	Classification	FLSA Status	2023 Base Rate	Stipend
Area Planning	* General Planner II	PATA	Non Exempt	\$46,414	
Building Inspection	Building Inspector	PATA	Non Exempt	\$40,384	
Building Inspection	Ordinance Enforcement Officer	PATA	Non Exempt	\$40,384	
Courts	* System Administrator	PATA	Non Exempt	\$53,918	
EMA	* Deputy Director/Operations	PATA	Non Exempt	\$43,147	
EMA	Deputy Director/Planning/PIO	PAT A	Non Exempt	\$40,384	
Group Homes	* Continued Care Worker/Indep. Living	PATA	Exempt	\$44,380	
Group Homes	Therapeutic Family Case Manager	PATA	Exempt	\$40,384	
Group Homes	Youth Care Specialist	PATA	Non-Exempt	\$42,640	
GroupHomes	Youth Care Specialist	PATA	Non-Exempt	\$42,640	
Group Homes	Youth Care Specialist	PATA	Non-Exempt	\$42,640	
Group Homes	Youth Care Specialist	PATA	Non-Exempt	\$42,640	
Group Homes	Youth Care Specialist	PAT A	Non-Exempt	\$42,640	
Group Homes	Youth Care Specialist	PATA	Non-Exempt	\$42,640	
Health	* Vector Control Assistant Supervisor	PATA	Non Exempt	\$42,890	
Health	Vector Control Specialist	PATA	Non Exempt	\$40,384	
Health	Vector Control Specialist	PATA	Non Exempt	\$40,384	
Health	Vector Control Specialist	PATA	Non Exempt	\$40,384	
Health Maintenance	Health Educator/Media Coordinator	PATA	Exempt	\$40,384	
Juvenile Court	Volunteer Coordinator/Monitor CASA	PATA	Non Exempt	\$40,384	
Juvenile Court	Volunteer Coordinator/Monitor CASA	PATA	Non Exempt	\$40,384	
Juvenile Court	Volunteer Coordinator/Monitor CASA	PATA	Non Exempt	\$40,384	
Juvenile Court	Volunteer Coordinator/Special Projects	PATA	Non Exempt	\$40,384	
Parks	Natural Resource Programmer	PATA	Non Exempt	\$40,384	
Parks/NR Op	Griffin Bike Park Manager	PATA	Non Exempt	\$40,384	
Prosecutor/IV-D	Administrator IV-D	PATA	Non Exempt	\$40,384	
Soil and Water	Urban Conservationist/MS4 Review/Inspector	PATA	Non Exempt	\$40,384	
Veterans Assistance	Service Officer	PATA	Exempt	\$40,384	
Victim Assistance	Assistant Director	PATA	Non Exempt	\$40,384	

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, PAT 2023

Job Category: PAT

Target Base: External Minimum

\$ 40,384 \$ 47,000

PAT A PAT B

2023 Classification | Base Rate

DepartmentTitleClaCommissionerCommissioner AdministratorAssistant DirectorCouncil* Council Administrator* Council AdministratorDrug CourtDrug Court CoordinatorProgram DirectorGroup HomesTreatment DirectorTreatment DirectorHealthEnvironmental Health SpecialistHealthHealthEnvironmental Health SpecialistHealthHealthEnvironmental Health SpecialistHealthHealthEnvironmental Health SpecialistHealthHealthPublic Health Nurse/Nursing DirectorHealthHealthPublic Health NurseHealthHealthVector Control SupervisorHealthHealthEnvironmental Health SpecialistHealthInformation Services* Network AdministratorPublic Health SpecialistProsecutor/APS* Adult Protective Services Director Analysis of Director Analys					
lassioner Commissioner Admirlator lanning Assistant Director  Sourt Drug Court Coordina Program Director Program Director Treatment Director Environmental Healt Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Super Public Health Nurse Nector Control Super Services Network Administrat Assistant Superinten Sarvices Network Administrat Assistant Superinten Sarvices Network Administrat Assistant Superinten Sutter Superinten Services Assistant Superinten Director Control Super Services Assistant Superinten Sutter Superinten Services Assistant Superinten Director Control Super Suiter Services Superinten Superinten Superinten Director Control Superinten Superinten Superinten Director Superinten Director Control Superinten Superinten Superinten Superinten Director Control Superinten Superinten Director Control Superinten Superinten Superinten Director Control Superinten Superinten Superinten Superinten Director Control Superinten Superinten Superinten Director Control Superinten Superinten Superinten Superinten Director Control Superinten Superinten Director Control Superinten Superinten Superinten Director Control Superinten Director Control Superinten Superinten Director Control Superint	Title	Classification	FLSA Status	2023 Base Rate	Stipend
Assistant Director   Council Administrate   Council Administrate   Council Administrate   Drug Court Coordina   Homes   Program Director   Treatment Director   Treatment Director   Environmental Healt   Environmental Healt   Environmental Healt   Environmental Super   Environmental Super   Public Health Nurse   Network Administrate   Indion Services   Network Administrate   Assistant Superinten   Assistant Superinten   Court   Assistant Superinten   Court   Assistant Superinten   Court	sioner Administrator	PAT B	Exempt	\$47,000	
Council Administrate   Drug Court Coordina   Homes	t Director	PAT B	Non Exempt	\$47,000	
Homes Homes Homes Frogram Director Freatment Director Freatment Director Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Super Environmental Healt Services Network Administrat Assistant Superinten Environmental Healt	Administrator	PAT B	Exempt	\$58,801	
Homes Treatment Director  Homes Treatment Director  Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Nurse Public Health Nurse Public Health Nurse Public Health Nurse Public Health Nurse Environmental Healt Environmental Super Environmental Nurse Nector Control Super Environmental Healt Assistant Superinten Environmental Healt	urt Coordinator	PAT B	Non Exempt	\$47,000	
Treatment Director Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Super Environmental Super Public Health Nurse Public Health Nurse Public Health Nurse Public Health Nurse Environmental Healt Environmental Healt Services Network Administrat Assistant Superinten Cutor/APS * Adult Protective Services	Director	PAT B	Exempt	\$47,000	
Environmental Healt Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Super Public Health Nurse Environmental Healt Environmental Healt Services Network Administrat Assistant Superinten Assistant Superinten Assistant Superinten Assistant Superinten Assistant Superinten Assistant Superinten	nt Director	PAT B	Exempt	\$47,000	
Environmental Healt Environmental Healt Environmental Healt Environmental Super Environmental Super Environmental Super Public Health Nurse Public Health Nurse Public Health Nurse Vector Control Super Environmental Healt Environmental Healt Environmental Healt Sation Services Network Administrat Assistant Superinten Cutor/APS Adult Protective Services Assistant Superinten Cutor/APS Adult Protective Services	nental Health Specialist	PAT B	Non Exempt	\$47,000	
Environmental Healt  # Environmental Healt  Environmental Super  Public Health Nurse  Public Health Nurse  Public Health Nurse  Public Health Nurse  Vector Control Super  Vector Control Super  Network Administrat  Assistant Superinten	nental Health Specialist	PAT B	Non Exempt	\$47,000	
# Environmental Healt Environmental Super Public Health Nurse Public Health Nurse Public Health Nurse Vector Control Super Vector Control Super Environmental Healt Bation Services Network Administrat Assistant Superinten Cutor/APS # Adult Protective Services	nental Health Specialist	PAT B	Non Exempt	\$47,000	
Environmental Super Public Health Nurse/ Public Health Nurse Public Health Nurse Public Health Nurse Vector Control Super Vector Control Super Environmental Healt Environmental Healt Environmental Healt Autor/APS * Adult Protective Services Autor/APS * Adult Protective Services	nental Health Specialist	PAT B	Non Exempt	\$50,986	
Public Health Nurse Public Health Nurse Public Health Nurse Vector Control Super Vector Control Super Ination Services Network Administrat Nation Services Network Administrat Assistant Superinten Cutor/APS Adult Protective Services Autor/APS Adult Protective Services	nental Supervisor	PAT B	Non Exempt	\$52,127	
hation Services lation Services utor/APS		PAT B	Exempt	\$47,000	\$4,810
nation Services lation Services .utor/APS	ealth Nurse	PATB	Exempt	\$47,000	
nation Services nation Services cutor/APS	ealth Nurse	PAT B	Exempt	\$47,000	
hation Services hation Services cutor/APS	ontrol Supervisor	PAT B	Non Exempt	\$47,000	
lation Services lation Services utor/APS	nental Health Specialist	PAT B	Non Exempt	\$47,000	
nation Services utor/APS	Administrator	PAT B	Non Exempt	\$47,000	
utor/APS	Administrator	PAT B	Non Exempt	\$52,052	
	t Superintendent	PATB	Non Exempt	\$47,000	
	otective Services Director ^	PAT B	Non Exempt	\$50,805	
	Director	PAT B	Exempt	\$47,000	
Victim Assistance Director		PATB	Exempt	\$47,000	

\*Incumbents are grandfathered in at the higher rate.

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, EXE 2023 Job Category: EXE Target Base: External Midpoint Rate

80,792

55,843 66,222

Base Rate

Classification EXE A EXE B EXE C

2023

							2023
Department	Title	Classification	FLSA Status	Incumbent	2023 Base	Prosecutor Scale	Adjusted Base
Area Planning	Executive Director	EXE A	Exempt	Bayler, Jared	\$55,843		
Building Inspection	Building Commissioner	EXE A	Exempt	Bays, Terry	\$55,843		
<b>Building Maintenance</b>	Maintenance Supervisor	EXE A	Exempt	Roberts, Thomas	\$55,843		
EMA	Director	EXE A	Exempt	Hojnicki, Dorene	\$55,843		
E-911 Dispatch	Assistant Director	EXE A	Exempt	Holbert, Sara	\$55,843		
Health	* Administrator	EXE A	Exempt	Wise, Joni	\$55,963		
Human Resources	Director	EXE A	Exempt	Wright, Kara	\$55,843		
Information Services	Director	EXE A	Exempt	Lehman, William	\$55,843		
Juvenile Center	Assistant Director	EXE A	Exempt	Hunter, Cindy	\$55,843		
Juvenile Court	CASA Director	EXE A	Exempt	Cheesman, Glenna	\$55,843		
Parks	Superintendent	EXE A	Exempt	Grossman, Adam	\$55,843		
Weights and Measures Inspector	Inspector	EXE A	Exempt	Gadberry, Aaron	\$55,843		
GIS	Director	EXE B	Exempt	Barbour, John	\$66,222		
E-911 Dispatch	Director	EXE B	Exempt	Oster, Vickie	\$66,222		
Engineer Services	* Assistant Engineer	EXE B	Exempt	Costello, Neil	\$75,903		
Group Homes	* Executive Director	EXE B	Exempt	Priester, Sheila	\$67,384		
Highway I	Superintendent	EXE B	Exempt	James, Robert	\$66,222		
Juvenile Center	Executive Director	EXE B	Exempt	Loudermilk, Norm	\$66,222		
Prosecutor	Deputy Prosecutor-HL Felony	EXE B	Exempt	Dailey, Christopher	\$66,222	%6	\$72,182
Prosecutor	Deputy Prosecutor-HL Felony	EXE B	Exempt	Johnson, Charles	\$66,222	%6	\$72,182
Prosecutor	Deputy Prosecutor-HL Felony	EXE B	Exempt	Lawrence, Courtney	\$66,222	%9	\$70,196
Prosecutor	Deputy Prosecutor-HL Felony	EXE B	Exempt	Ray, Charles	\$66,222	10%	\$72,845
Prosecutor	Deputy Prosecutor-HL Felony	EXE B	Exempt	Saunders, Jason	\$66,222	12%	\$74,169
Prosecutor	Deputy Prosecutor-LL Felony	EXE B	Exempt	Fitzpatrick, Blake	\$66,222	7%	\$70,858
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	Fisher, Cynthia	\$66,222	%6	\$72,182
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	Williams, Michelle	\$66,222	11%	\$73,507
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	McMullen, Darek	\$66,222	12%	\$74,169
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	New Position	\$66,222		\$66,222

VIGO COUNTY, INDIANA GENERAL EMPLOYEES SALARY ORDINANCE, EXE 2023 Job Category: EXE Target Base: External Midpoint Rate

55,843 66,222 80,792

EXE A EXE B EXE C

Classification | Base Rate

\$

Department	Title	Classification	FLSA Status	Incumbent	2023 Base	Prosecutor Scale	2023 Adjusted Base
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	New Position	\$66,222		\$66,222
Prosecutor	Deputy Prosecutor-Spec	EXE B	Exempt	O'Reilly, Kevin	\$66,222	13%	\$74,831
Prosecutor/IV-D	Deputy Prosecutor/IV-D	EXE B	Exempt	Iliff, Megan	\$66,222	2%	\$69,534
Public Defender	* Public Defender	EXE B	Exempt	Kohr, Jeffrey	\$74,228		
Engineer Services	Engineer	EXE C	Exempt	Robbins, Larry	\$99,503		

# AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF MERIT OFFICERS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates reflect a two and a half percent increase over 2022 base pay rates. The pay rates shall be established and adopted on the 11th day of October 2022 and shall be in full-force and effect on January 1, 2023. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.

- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. Two (2) Merit Deputy positions will be authorized and compensated at the same rate as a current Merit Deputy. The positions are established under the Community Oriented Policing Services (COPS) grant through the U.S. Department of Justice for the years 2021 through 2024.
- F. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."
- G. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding annual amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:

a.	Chief of Operations	\$10,000
b.	Jail Commander	\$6,500
c.	Lieutenant (5)	\$3,500
d.	First Sergeant (2)	\$2,500
e.	Sergeant (9)	\$1,500
f.	Detective (10)	\$1,500
g.	K-9 (1)	\$ 566

- H. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 2<sup>nd</sup> year in the amount of 1.25% of the base rate of a Merit Deputy Sheriff/Road Deputy (2023 \$52,526). For each subsequent year of service, they shall receive longevity pay up to the maximum of \$13,140.00.
- I. Merit Deputies and Matron receive \$2,150.00 per year clothing allowance.
- J. Non-Merit Deputies volunteering an average of sixteen (16) hours per month during the year, receive \$1,500.00 per year clothing allowance.
- K. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement.
- L. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.
- M. The compensation amounts are listed as annual amounts and the calculation of the biweekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

- N. In the event of an extended Military or Family Medical Leave of a merit officer exceeding six (6) weeks, the Sheriff may employ a Temporary Deputy. A Temporary Deputy shall be compensated at a rate of ninety (90) percent of the base rate of a merit deputy. A Temporary Deputy shall not work more than 29 hours in a pay week and is not entitled to any benefits. A sufficient appropriation in Personal Services must exist in the Sheriff budget prior to the employment of a Temporary Deputy. The Sheriff should submit a plan detailing the anticipated period of time a Temporary Deputy will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.
- O. Compensatory time will be limited per the Vigo County Sheriff's Department Standard Operating Procedure, PER-017, effective 12/01/13 as amended 2/11/20. See Exhibit 1.

Presented to the Vigo County Council, read in full and adopted as written this 11th day of October, 2022.

Aye Nay		Absent Abstain	R. Todd Thacker	U.
Aye Nay		Absent Abstain	Vicki Weger	
Aye Nay		Absent Abstain	Marie Theisz	
Aye Nay		Absent Abstain	Travis Norris	
Aye Nay		Absent Abstain	Brenda Wilson	
Aye Nay		Absent Abstain	David Thompson	
Aye Nay		Absent Abstain	Aaron Loudermilk, President	
Attest	ŗ			
Tames	\\\\ \\ \\	Bramble		
Vigo .	Augit	OT		

### Exhibit 1

Vigo County Sheriff's Departme	nt
Standard Operating Guideline	S
Reference Number: PER-017	Effective Date: 12/01/13
Subject: Employment Practices - Work Week, Overtime,	Revised: 02/11/20
Court Time	
Special Instructions: Replace all previous	Number of pages: 3

This directive is for internal use only, and does not enlarge an officer's civil or criminal liability in any way. It should be construed as the creation of a higher standard of safety or care in an evidentiary sense, with respect to third party claims. Violations of this directive, if proven, can only form the basis in a non-judicial administrative setting.

#### **PURPOSE**

Establishes guidelines pertaining to work week overtime and court time.

### **POLICY**

Department employees are required to present themselves for duty on each scheduled duty day as set forth in department SOG.

### **PROCEDURE**

- A. Work Week: Regular Duty
  - 1. The Sheriff shall establish duty hours for all department employees.
- B. Work Week: General Attendance
  - 1. Officers will present themselves for duty on each scheduled duty day with the following exceptions:
    - a. When absence is due to illness, and it has been reported to his commanding officer at the earliest possible moment or before the start of duty hours.
    - b. When on vacation, taking approved accumulated time off or if an authorized leave of absence has been granted.
- C. Work Week: Stand by Duty
  - 1. All duly sworn officers of the department are on twenty-four (24) hours' call except when absent due to illness, on vacation, taking approved accumulated time off, or where an authorized leave of absence has been granted.

- 2. When contacted by a superior officer on regularly scheduled off duty days, they shall make themselves available for duty as requested, and as soon as possible.
- 3. Any duty time performed during regularly scheduled off duty periods shall be logged as accumulated authorized overtime.

### D. Work Week: Authorized Overtime

- 1. Any officer performing overtime duty must have authorization from his or her direct supervisor when possible otherwise it must be approved by any department supervisor.
- 2. All earned overtime will be reported to the secretarial staff as part of the officer's monthly activity report. In almost every situation the approving commander of the monthly report should be the supervisor of the shift or division in which the overtime is actually earned.
- 3. The monthly report will briefly explain the need or reason for the earned overtime.
- 4. Overtime Authorization for is not required for grant funded projects. However, officers working grant projects cannot claim grant funded hours as regular work hours. An officer may take accrued leave time to work grant funded projects.
- 5. Overtime is to be reported in actual overtime earned or taken. Do not multiply by one and one-half. All record keeping of overtime by secretarial staff will be recorded in actual overtime hours. Overtime taken, as compensatory time will be adjusted by secretarial staff at the one and one-half rate.
- 6. The approval of the officer's immediate supervisor is required when extra days off are taken utilizing accumulated overtime.
- 7. A deputy sheriff may accumulate a maximum of eighty (80) hours in approved overtime during the period of December 1<sup>st</sup> to November 30<sup>th</sup>. If at any time during this 12 month period a deputy exceeds eighty (80) hours of authorized overtime he/she shall be compensated for all hours in excess of eighty (80) hours on the next practical pay cycle following the report of the overtime to the secretarial staff.
- 8. During the 12 month period if a deputy has a change in position that either increases or decreases their pay rate <u>all</u> overtime hours that the deputy has accumulated will be paid out at the rate of which the overtime was earned.
- 9. At the end of each 12 month period (November 30) all overtime that remains on record for the deputy as of November 30th will be reported to

the auditor in the month of December and that officer will be compensated for all accumulated hours over forty and thus a deputy will return to forty hours of accumulated overtime on December 1.

10. A deputy may utilize any or all of his/her accumulated overtime during this twelve month period as permitted by their immediate supervisor.

### E. Court Time

- 1. Frequently, police officers are required to testify in judicial hearings or trials concerning criminal violations. Any officer of the department, who performs such duty during regularly scheduled off duty periods, shall be compensated for it in the form of accumulated overtime.
- F. This guideline is to be used in conjunction with all relevant department regulations, rules, policies, and procedures.

### VIGO COUNTY, INDIANA MERIT OFFICERS SALARY ORDINANCE 2023

**Job Category: Merit POLE** 

	WEITE FOLE			2023
	2)			Compensation
			_	Base (\$52,256) +
Department	Title	Classification	Status	Rank
COPS Grant	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
COPS Grant	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$54,026
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy	Merit POLE A	Non Exempt	\$52,526
Sheriff	Sheriff Deputy/School Res Ofcr	Merit POLE A	Non Exempt	\$52,526
Sheriff	Detective	Merit POLE B	Non Exempt	\$54,026
Sheriff	Detective	Merit POLE B	Non Exempt	\$54,026
Sheriff	Detective	Merit POLE B	Non Exempt	\$54,026
Sheriff	Detective	Merit POLE B	Non Exempt	\$54,026
Sheriff	Detective/Sergeant *	Merit POLE B	Non Exempt	\$55,526
Sheriff	Detective/Sergeant *	Merit POLE B	Non Exempt	\$55,526
Sheriff	Detective/Sergeant *	Merit POLE B	Non Exempt	\$55,526
Sheriff	Sergeant	Merit POLE B	Non Exempt	\$54,026
Sheriff	Sergeant	Merit POLE B	Non Exempt	\$54,026
Sheriff	Sergeant	Merit POLE B	Non Exempt	\$54,026
Sheriff	Sergeant	Merit POLE B	Non Exempt	\$54,026

### VIGO COUNTY, INDIANA MERIT OFFICERS SALARY ORDINANCE 2023

**Job Category: Merit POLE** 

Department	Title	Classification	Status	2023 Compensation Base (\$52,256) + Rank
Sheriff	Detective/First Sergeant *	Merit POLE C	Non Exempt	\$56,526
Sheriff	First Sergeant/Training Officer	Merit POLE C	Non Exempt	\$55,026
Sheriff	Detective/Lieutenant *	Merit POLE D	Non Exempt	\$57,526
Sheriff	Lieutenant	Merit POLE D	Non Exempt	\$56,026
Sheriff	Lieutenant	Merit POLE D	Non Exempt	\$56,026
Sheriff	Lieutenant	Merit POLE D	Non Exempt	\$56,026
Sheriff	Captain/Jail Commander	Merit POLE E	Exempt	\$59,026
Sheriff	Chief of Operations	Merit POLE E	Non Exempt	\$62,526

Note: Merit Officers have a separate longevity program.

VIGO COUNTY, INDIANA
MERIT OFFICERS SALARY ORDINANCE, SPECIAL OCCUPATIONS
2023

Department	Title	Classification	Status	2023 Base	Rank Stipend
	ı				
Sheriff	Chief Deputy	Special Occupation	Exempt	71,518	
Sheriff	Jail Matron*	Special Occupation	Exempt	52,526	52,526 3,500 (Lieutenant)

Note: Merit Officers have a separate longevity program.

<sup>\*</sup>Position receives same base rate, clothing allowance, and longevity as Merit Officers

# AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF ELECTED OFFICIALS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the county general fund, county highway fund, county health fund, county park and recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The Vigo County Personnel Policy, effective September 12, 2017, is hereby adopted by reference; compliance with such policies are a term and condition of County compensation.
- B. The attached schedule of regular pay rates reflect a two and a half percent increase over 2022 base pay rates. The pay rates shall be established and adopted on the 11th day of October 2022 and shall be in full-force and effect on January 1, 2023. Elected Officials shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance.
- C. If an Assessor, County or Harrison, has received Level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive \$1,000 compensation. If an Assessor, County or Harrison, has received Level III assessor certification from

- the Department of Local Government, the Assessor shall receive an additional \$1,500 over the compensation of an Assessor with a Level II certification.
- D. Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner. If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.
- E. Elected Officials determined to be ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate to be paid out in each pay period.
- F. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 11th day of October, 2022.

Aye Nay		Absent Abstain	R. Todd Thacker	:
Aye Nay		Absent Abstain	Vicki Weger	
Aye Nay		Absent Abstain	Marie Theisz	
Aye Nay		Absent Abstain	Travis Norris	
Aye Nay		Absent Abstain	Brenda Wilson	
Aye Nay		Absent Abstain	David Thompson	
Aye Nay		Absent Abstain	Aaron Loudermilk, President	
Attest.				
Tames	W/ E	Bramble		
Vigo A	Audit	or		

VIGO COUNTY
ELECTED OFFICIAL SALARY ORDINANCE
2023

JOB CATEGORY: Elected Officials

nmissoner Council Assessor 64,577 \$ 15,214 \$ 60,272 Commissoner | Council 60,272 \$ 60,272 \$ 171,278 \$ 26,788 \$ Coroner Sheriff Surveyor Recorder 60,272 \$ 60,272 \$ Treasurer Clerk 60,272 \$ 60,272 Assessor Auditor Ś 2023 Compensation

### **ADDITIONAL APPROPRIATION ORDINANCE 2022-32**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Guardian Ad Litem Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	ADVERTISED	<u>APPROPRIATED</u>
<b>GUARDIAN AD LITEM FUND/8101</b>		
8101.10010.000.0000 Payroll Salaries	\$15,196	
8101.15210.000.0000 SS/FICA	\$1,162	
8101.15220.000.0000 PERF	\$2,158	
8101.15230.000.0000 Insurance	\$11,780	
Total Guardian Ad Litem Fund	\$30,296	

Approved on this 11th day of October, 2022.

P			
Aye	Absent		
Nay	Abstain	R. Todd Thacker	
Aye	Absent		
Nay	Abstain	Vicki Weger	
Aye	Absent		
Nay	Abstain	Marie Theisz	
Aye	Absent		
Nay	Abstain	Travis Norris	
Aye	Absent	X)	
Nay	Abstain	Brenda Wilson	
Aye	Absent		
Nay	Abstain	David Thompson	
Aye	Absent	Aaron Loudermilk,	
Nay	Abstain	President	g <del></del>
Attest:			

James W. Bramble Vigo County Auditor

### **SALARY ORDINANCE 2022-18**

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

**APPROVED** 

### **COUNTY GENERAL/1000**

### Juvenile Court/0234

a. Delete Full Time Administrative Assistant Classification COMOT A

SECTION 3. Effective October 12, 2022.

Approved on this 11th day of October, 2022.

r			
Aye	Absent		
Nay	Abstain	R. Todd Thacker	
Aye	Absent		
Nay	Abstain	Vicki Weger	
Aye	Absent		
Nay	Abstain	Marie Theisz	
Aye	Absent		
Nay	Abstain	Travis Norris	· · · · · · · · · · · · · · · · · · ·
Aye	Absent		
Nay	Abstain	Brenda Wilson	
Aye	Absent		
Nay	Abstain	David Thompson	
Aye	Absent		
Nay	Abstain	aron Loudermilk, President	
Attest:			
James W. Bram	ble		
Vigo County Au	ıditor		

### **SALARY ORDINANCE 2022-19**

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

PROPOSED APPROVED

### **COUNTY GENERAL/0001**

### **Juvenile Court/0234**

a. Add Full Time Staff CASA

Classification COMOT A

\$18.09/hr

SECTION 3. Effective October 12, 2022.

Approved on this 11th day of October, 2022.

·			
Aye	Absent		
Nay	Abstain	R. Todd Thacker	
Aye	Absent		
Nay	Abstain	Vicki Weger	
Aye	Absent		4
Nay	Abstain	Marie Theisz	
Aye	Absent		
Nay	Abstain	Travis Norris	
Aye	Absent		
Nay	Abstain	Brenda Wilson	
Aye	Absent		
Nay	Abstain	David Thompson	
Aye	Absent		
Nay	Abstain A	aron Loudermilk, Presiden	
Attest:			N
James W. Bramb	ole		•
Vigo County Au	ditor		

### VIGO COUNTY COUNCIL

### Sunshine Meeting Minutes Tuesday, September 6, 2022 at 5:00 P.M. Council Chambers, Vigo County Government Center

### Pledge of Allegiance

President Aaron Loudermilk called the meeting to order at 5:00.

### Calling of the roll

R. Todd Thacker – present, Vicki Weger - present, Marie Theisz - present, Travis Norris – present, Brenda Wilson - present, David Thompson – present, and Aaron Loudermilk - present.

### **Public Comments**

Barbara Ater of 222 South 25<sup>th</sup> in Terre Haute was there to plead with the Council to please approve the request to expend money from the American Recovery Act to replace infrastructure out in the County. She had personally viewed the serious deterioration of various culverts and ditches around the county and considered this an emergency. There was a lengthy discussion during which Brenda Wilson stated that the Council would not approve any expenditures unless and until a full comprehensive plan for the entire \$20 million is submitted by the Commissioners.

Communications from elected officials, other officials or agencies of the County Brenda Wilson addressed the request of using ARP money to re-work the entrance to the Government Center. She stated she had a solution to the problem that would satisfy the urgent need for safety that would not take 6 months to a year for completion. She knows that the Commissioners and the Sheriff's Office both have a line item for Contractual Services that can be used for this solution. She suggested locking all entrances except for the south entrance where the security office is located right now, hire an outside security firm who can sit at that door Monday-Friday from 8:00-4:00 who can scan people when they walk in the door and point them to the offices they are looking for. Problem solved. There is security for the building. She talked about further benefits this would provide. She believes it to be a good solution for the emergency problem right now and ARP money does not have to be used for it. Commissioner Mike Morris asked if this a proposal for the Council to give an additional appropriation in Contractual Services for the Commissioners and for maintenance because there was no money to do that right now. He asked if he heard correctly that she was proposing to increase those budgets. Ms. Wilson said that was not necessarily what he heard. She knew there was money in their budget for contractual services. Mr. Morris said that the money was used but there was no money for this expenditure. A lengthy discussion continued. Ms. Wilson said that she had proposed her solution as an option that would solve the immediate need of an emergency need. Discussion continued. Marie Theisz made several comments about ADA compliance if Ms. Wilson's idea were implemented. Leanna Moore, Chief Deputy Clerk, said that with the talk of switching the main entrance to the other end of the

building, she wanted it to be kept in mind that an election is coming up in the next couple of months and this location is a vote center and the north entrance has always been the main entrance and is near where the voting takes place. If changes are implemented before the election, she feels it might have a detrimental effect to voter turnout. She just wants to be sure that the election is kept in mind with any decisions that may get made.

### First reading by summary reference of proposed ordinances and resolutions

- i. ROC 2022-39, Additional Appropriation 2022-30 Riley Fire Protection District Capital Outlay
- ii. ROC 2022-40, Salary Ordinance 2022-17 and Additional Appropriation 2022-31: Clerk salary increases
- iii. ROC 2022-41, Ordinance 2022-03: Council to reserve funds to pay off jail early

### Reports from committees

There were none.

Resolutions and Ordinances other than appropriations. There were none.

Ordinances relating to appropriations.

## i. Additional Appropriation 2022-30; ROC 2022-39: Riley Fire Protection District, Capital Outlay

Matt McCollough, Chief of the Riley Fire Department, was present to answer any questions with respect to this request. This money would be for a down payment for the purchase of a new tanker. They are currently operating on a 1993 1800-gallon tanker. They are replacing it with a 2022 2000-gallon tanker. Brenda Wilson asked if there was a reason they were needing to replace it. Chief McCollough stated that there had been mechanical issues over the years and it had reached the point where it had been repaired so many times that it can't be fixed any more. Plus there were safety issues with the age of it. David Thompson asked if it had to be ordered and, if so, how long it would take. Chief McCollough said that normally if you ordered one right now, it would be 2025 because everything currently is two years out. This was a demo that was just starting the process. They were lucky enough to get there when the process was just starting and it could be purchased now. It is technically a demo but when it comes off the line, it will belong to them. It will not go through the demo phase. They just got lucky. There were no further questions.

## ii. Salary Ordinance 2022-17 and Additional Appropriation 2022-30; ROC 2022-40: Clerk, Salary Increases

Leanna Moore, Chief Deputy Clerk, said that they had lost another full-time employee since this request had been made. They have lost 13 people this year. Some are due to retirement and just moving away. But to lose that many in such a short period of time poses a lot of challenges. It was felt that if there was an increase in wages, it might help keep employees from leaving. Brenda Wilson said that with inflation the way it is and the fact that they did not have their salary study back yet, their hands were tied. There

were requests for 19 additional employees for this year's budget that can't be funded. She did not feel they, as a Council, without having the compensation study back yet, can do anything. Ms. Moore said that, without approving this request, it will cost the County more money because they will have to employ more people for a short amount of time for the elections. Discussion continued. Todd Thacker asked if exit interviews had been conducted and that such might be helpful to learn why people are leaving. There were additional questions from Council members and lengthy discussion.

## iii. Ordinance 2022-03: ROC 2022-41, Council, to reserve fund to pay off jail early

Aaron Loudermilk introduced Ordinance 2022-03 entitled Ordinance of the County Council of Vigo County, Indiana to Reserve Funds From Special Purpose Income Tax Revenues and Jail Income Tax Revenues for the Purpose of Funding an Option to Purchase the New County Jail Facility in 2029, and Calling and Paying Off the Bonds Issued in Regard Thereto and distributed copies to Council members and the Auditor's Office. He explained what the Special Purpose Tax, the Correctional and Rehabilitation Facilities tax, the Public Safety tax and the PSAP tax were. These had increased the local income tax by 2%. At the time these were enacted, the then-Council members had essentially pledged to pay off the jail bond in advance of 2039 if an opportunity presented itself. He is proposing that the Council adopt a plan to take additional revenues that aren't set aside for the bond payment of LIT Special Purpose and LIT Correctional Rehab and put them into debt reserve. Each would have a separate fund for the debt service reserve to be placed. In looking at 2024 and beyond, the estimated amount for Special Purpose is \$6.2 million annually in revenue and for Correctional Rehab Facilities \$5 million annually. Once you put in your bond payment, once you add additional funds to the debt service reserve, roughly in July 2029, there should be \$19.4 million which is exclusively for payment of the new facility, and roughly \$10 million from the Correctional Rehab Facilities fund. With those two amounts and the \$4.1 million of debt service reserve set aside when the bond process was started, this results in a total of \$33.57 million. That would allow the jail bond to be paid off in July of 2029 and also allow the LIT Special Purpose tax to be eliminated 10 years early. That elimination would create an estimated \$62 million dollar savings to taxpayers. This had been discussed by the Council in 2018 if the revenue stream allowed it and has been talked about for several months and it is felt that now is the time to do it. Everyone would like some tax relief, even if it won't happen for several years. Several comments were offered by Council members. Marie Theisz said that she felt this should be looked at to see if there were any consequences to other areas in implementing this.

David Thompson made a motion to adjourn the meeting at 6:10 p.m. Brenda Wilson seconded the motion. Upon a voice vote of 7-0, the motion was unanimously approved.

#### **VIGO COUNTY COUNCIL**

# Meeting Minutes Tuesday, September 13, 2022 at 5:00 P.M. Council Chamber, Vigo County Government Center

### Pledge of Allegiance

President Aaron Loudermilk called the meeting to order at 5:00.

### Calling of the roll

**Present:** R. Todd Thacker - absent, Vicki Weger - present, Marie Theisz - present, Travis Norris – absent, Brenda Wilson - present, David Thompson – present, Aaron Loudermilk - present. It was noted that Councilman Thacker had a prior engagement that he could not get out of and was unable to attend tonight's meeting. Councilman Norris was running late and arrived at 5:09 p.m.

### Correcting of the journal of the preceding meeting if needed

August 2, 2022 Sunshine Meeting August 9, 2022 Regular Meeting August 23, 2022 Continuation Meeting

There were no corrections to the minutes of the August 2, 2022 Sunshine Meeting. Marie Theisz made a motion to approve the minutes of the Sunshine Meeting. David Thompson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

There were no corrections to the minutes of the August 9, 2022 regular meeting. David Thompson made a motion to approve the minutes of the regular meeting. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

There were no corrections to the minutes of the August 23, 2022 continuation meeting. Travis Norris made a motion to approve the minutes of the regular meeting. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion was unanimously approved.

### Public Comments - limited to items NOT on tonight's agenda

There were none.

### Communications from elected officials, other officials or agencies of the County

There were none.

### Reports from committee(s)

There were none

### Resolutions and Ordinances other than appropriations.

### First Reading of Binding Units 2023 Annual Budgets

Auditor James Bramble gave the First Reading of the Binding Units for 2023 Annual Budgets as follows: "Complete details of budget estimates by fund and/or department may be seen by visiting the office of these units of government. Notice is hereby given to taxpayers of Vigo County Solid Waste Management District, Terre Haute International Airport, Honey Creek Fire Protection District, New Goshen Fire Protection District, Lost Creek Fire Protection District, Prairieton Fire Protection District, Riley Fire Protection District, Sugar Creek Township Fire District, all of Vigo County, Indiana, that the proper officers of Vigo County Council will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the

proper officers of the Vigo County Council not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, the Vigo County Council shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of the Vigo County Council will meet to adopt the following budgets. The public hearing date is Tuesday, September 13, 2022 at 5:00 p.m. at the County Council Chambers, Terre Haute, Indiana and the adoption meeting is Tuesday, October 11, 2022 at 5:00 p.m.at City Hall Court Room, 17 Harding Avenue, Terre Haute, Indiana." Mr. Bramble then gave the first reading of the Capital Improvement Board 2023 Annual Budget which had been presented to the Budget Committee. It shows a subsidy from the Food & Beverage Tax Fund for the year to be \$941,339. President Loudermilk reminded the binding units that the adoption meeting date of October 11 at 5:00 p.m. will be held in the City Hall Court Room due to early voting taking place at the Government Center. Marie Theisz said that three of the departments had a situation with the State that happened that gave them very little time with their budgets for next year and she wondered if there was anything the Council could look into or do to support them. She believed it concerned Sugar Creek, Lost Creek and Riley. President Loudermilk said they were still trying to work through it. He hoped the entire Council would make it a goal to try and find a solution to make each of those three whole and it is currently being worked on.

### ii. Final Reading of the 2023 Annual Budget of Vigo County

Auditor James Bramble gave the final reading of the 2023 annual budget for Vigo County as follows: Notice is hereby given to taxpayers of Vigo County, Indiana that the proper officers of Vigo County will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Vigo County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Vigo County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Vigo County will meet to adopt the following budget: Public Hearing Date: Tuesday, August 9, 2022; Public Hearing Time: 5:00 p.m.; Public Hearing Location: 127 Oak Street, Terre Haute, IN 47807 in the Vigo County Council Chambers; Adoption Meeting Date: Tuesday, September 13, 2022; Adoption Meeting Time: 5:00 p.m.; Adoption Meeting Location: 127 Oak Street, Terre Haute, IN 47807 which is here at the Vigo County Council Chambers; Estimated Civil Max Levy is \$39,624,339; Property Tax Cap Credit Estimate \$10,923,970. The total budget estimate for all funds in Vigo County is \$84,693,490. The total max levy for Vigo County is \$51,700,000. The current tax levy is \$36,191,011." President Loudermilk then asked Budget Committee Chairman David Thompson to talk about the proposed budget. Mr. Thompson thanked Councilwoman Wilson and Councilwoman Theisz as the other two members of the Budget Committee for all their time and effort put into this procedure, along with all others involved in the many various processes to put together the annual budget. He then reviewed the process and the challenges they faced with the current economic climate and the fact that the salary study had not yet been completed. He summarized saying that this year's budget contains a 2.5% compensation increase, no new positions and the employee health insurance increase was funded. They had tried to reduce pressure on the property tax funds and briefly reviewed some of the changes. Brenda Wilson and Marie Theisz each commented on the process. Councilwoman Weger and Councilman Loudermilk also added a few brief comments. Marie Theisz then asked the Council to consider the possibility of increasing the compensation raise to 3% rather than 2.5%. There was a lengthy discussion about this and the ramifications of the increase. Marie Theisz made a motion for the 2023 budget to consider and look further into a 3% raise as opposed to the 2.5% raise for employees in the county. She then

reworded her motion to say she made a motion to make the salary raise for the county employees be 3% for 2023. Vicki Weger seconded the motion. Before a vote was taken, David Thompson said there was discussion about this during the budget meetings and he believed they had settled on the 2.5% at the time because of the 19 requests for new positions that had been turned down because of the lack of information on the salary study. His biggest concern of those positions was the 11 new jailers and whether those additions will be mandated or not. It was his impression that such uncertainty was why they decided on the 2.5% rather than more. Ms. Theisz said that she had agreed at that time to mainly keep things moving and that she had mentioned that she would probably suggest that 3% be the increase when they got to full Council. Brenda Wilson added that she agreed with David Thompson's assessment of the reasoning behind the 2.5% increase. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - nay; Brenda Wilson - nay; David Thompson - nay; and Aaron Loudermilk - nay. With a vote of 5-1, the motion was defeated. Brenda Wilson then made a motion to approve the 2023 annual budget for Vigo County as presented. David Thompson seconded the motion. Before a vote was taken, Marie Theisz noted that with the salary study not available for use this year, it would be next year before the study would be used for decision-making purposes and that is why she was asking for the compensation increase to be 3%. She wanted to assure everyone that things will be addressed. Vicki Weger added several comments. Marie Theisz then added that she did support a lot of the budget being proposed tonight even if she would have preferred a higher compensation amount. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - aye; Brenda Wilson - aye; David Thompson - aye; and Aaron Loudermilk - aye. With a 5-1 vote, the motion passed.

iii. Ordinance No. 2022-03: Council – Ordinance of the County Council of Vigo County, Indiana to Reserve Funds From Special Purpose Income Tax Revenues and Jail Income Tax Revenues for the Purpose of Funding an Option to Purchase the New County Jail Facility in 2029, and Calling and Paying off the Bonds Issued in Regard Thereto; ROC 2022-41

President Loudermilk reviewed this Ordinance that was presented last week at the Sunshine Meeting. Vicki Weger said that she had spoken with several financial people in the community and the question was asked if the Council had the authority to establish a fund or if it was up to the Commissioners to do that. Council Attorney Robert Effner said he believed the Council did have the authority to do what is contemplated by this Ordinance. Ms. Weger added that the two local banks also said the Council should be prudent about matters when doing this to make sure that we didn't hurt ourselves with interest rates and such. Auditor Bramble said that generally the authority to establish a new fund lies with the executive. The language of this Ordinance seems to be establishing some sort of debt service reserve fund. Mr. Effner stated that he didn't believe it was establishing a fund but rather a reserve within the fund. Mr. Bramble said that it seemed to him it fit all the definitions of a fund. You're taking a source of revenue to set aside for a specific purpose and that is what this is doing. That is fund accounting. Council Administrator Kylissa Miller said that per the statute, we cannot move those monies to another fund. You cannot transfer them to another fund. The recommendation of the State Board of Accounts was to reserve them within the funds where they reside and are deposited into upon receipt. Mr. Bramble asked if, when the time came to call those bonds and buy them back if that would then be an executive decision. Ms. Miller replied that it would be. She said that the Ordinance was a tool to reserve funds to pay the bonds off early. The Ordinance will not force this to be done but will make the Council accountable to the public since there is an Ordinance allowing it and funds set aside to do so. Discussion continued. Brenda Wilson made a motion to approve Ordinance No. 2022-03. David Thompson seconded the motion. Before a vote was taken, Marie Theisz made several comments and asked about any consequences that could arise by setting the money

aside if it were needed in the event an emergency or a disaster happened. There was a short discussion about this. Chief Deputy Auditor Cheryl Loudermilk ask if this Ordinance also included the LIT/Correctional Rehab Fund that is being set aside. President Loudermilk said that it includes LIT/Correctional Rehab Facilities and LIT/Special Purpose. Upon a roll call vote, voting was as follows: Vicki Weger - nay; Marie Theisz - aye; Travis Norris - aye; Brenda Wilson - aye; David Thompson - aye; and Aaron Loudermilk - aye. With a 5-1 vote, the motion passed.

### Ordinances relating to appropriations.

### i. Additional Appropriation 2022-30; ROC 2022-39: Riley Township Fire Department District – capital outlay

This had been presented and discussed at the Sunshine Meeting. Brenda Wilson asked to clarify that even though this says it is an additional appropriation, it is basically just a request to spend money that they have already. It is not additional money they are asking for. Council had no additional questions. Travis Norris made a motion to approve Additional Appropriation 2022-30. Brenda Wilson seconded the motion. Upon a roll call vote of 6-0, the motion unanimously passed.

### ii. Salary Ordinance 2022-17 2022-23; ROC 2022-40: Clerk – salary increases

Leanna Moore, Chief Deputy Clerk, explained this last week at the Sunshine Meeting. Jackson Kensell, an assistant supervisor with the Clerk's Office, was present to answer any additional questions. Mr. Kensell said that in doing some research on his own, he found that when the contract with Baker Tilly was signed for the salary study, the inflation rate was 6.8% and in August, it is 8.4%. Brenda Wilson said that the Council is still at the mercy of waiting on the results of the salary study. All new position requests had been denied for 2023 and she did not feel confident making this kind of an adjustment at this time. There was a lengthy discussion. Council had no further questions or comments. With the lack of a motion from the Council, this request died.

### iii. Additional Appropriation 2022-31; ROC 2022-40: Clerk – salary increases

This appropriation request concerned the Salary Ordinance previously discussed and, again, with a lack of a motion, this request died.

### **Honorary Resolutions**

There were none.

### Resolutions relating to fiscal policies of the Council

There were none.

### **Appointments**

There were none.

### Adjournment

David Thompson made a motion to adjourn. Brenda Wilson seconded the motion. By a unanimous voice vote, the meeting was adjourned at 6:35 p.m.