

Sunshine Meeting of the Vigo County Council March 4, 2025

VIGO COUNTY COUNCIL SUNSHINE MEETING

Tuesday, March 4, 2025

Council Chambers – Vigo County Government Center 5:00 P.M.

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VIGO COUNTY COUNCIL SUNSHINE MEETING

Agenda

Tuesday, March 4, 2025 at 5:00 P.M. Council Chamber – Vigo County Government Center

- 1. Pledge of Allegiance
- 2. Calling of the Roll
- 3. Communications from Elected Officials, Other Officials or Agencies of the County
- 4. Reports from Committees
- 5. Resolutions and Ordinances Other than Appropriations First Reading
 - a. Resolution of Re-Allocation of Existing Appropriation 2025-02: Parks Equipment Repair
- 6. Ordinances Relating to Appropriations First Reading
 - a. Additional Appropriation 2025-14: Security Cameras at the Courthouse
 - b. Additional Appropriation 2025-15: Public Defender's Office Remodeling
 - c. Additional Appropriation 2025-16: CASY Circle of Change Conference
 - d. Additional Appropriation 2025-17: Alternative Dispute Resolution Fund
 - e. Additional Appropriation 2025-18: Merit Deputy Funding
 - **f.** Additional Appropriation 2025-19: Terre Haute Boys and Girls Club, Vigo County Health Department Contract Employees, Griffin Bike Park Educational Center
 - **g.** Amended Salary Ordinance 2025-06: Redefining and Expanding Existing Health Department Position
 - h. Additional Appropriation 2025-20: Redefining and Expanding Existing Health Department Position
 - i. Additional Appropriation 2025-21: IFAK kits, CERT kits, EMA CPR Training Mannequins, Handheld Radio
 - j. Additional Appropriation 2025-22: Glen Home Repair and Refurbishment
 - k. Amended Salary Ordinance 2025-07: Vigo County Homes for Children Re-Structuring of Positions
 - **l. Resolution of Re-Allocation of Existing Appropriation 2025-03:** Vigo County Homes for Children Re-Structuring of Positions
 - m. Amended Salary Ordinance 2025-08: Assessors Offices Pay Increase (Option 1)
 - **n.** Amended Salary Ordinance 2025-09: Assessors Offices Pay Increase Elected Officials (Option 1)
 - o. Amended Salary Ordinance 2025-10: Assessors Offices Pay Increase (Option 2)
 - **p.** Amended Salary Ordinance 2025-11: Assessors Offices Pay Increase Elected Officials (Option 2)
- 7. Public Comment
- 8. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Vigo County, Indiana that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute at 5:00 p.m. on Tuesday, March 4, 2025 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, March 11, 2025 at the same location for a voting Meeting.

COUNTY GENERAL/1000:			
<u>Sheriff/0005</u>			
1000.10010.00000.0005	Payroll Salaries	\$	195,000.00
1000.15210.00000.0005	FICA	\$	14,817.50
1000.15230.00000.0005	Group Insurance	\$	47,842.00
Total County General:		\$	257,659.50
Alternate Dispute Resolution/220	MA		
2200.30700.000.0000	<u>to</u> Legal Services	Φ	66,569.12
Total Alternative Dispute Resolu	<u> </u>	<u>\$</u>	66,569.12
Total Atternative Dispute Resolu	uon.	Ψ	00,507.12
Local Public Health Services/116	<u>1</u>		
1161.33300.00000.0000	Contractual Services	\$	100,000.00
1161.33300.00000.0000	Contractual Services	\$	74,650.00
1161.44420.00000.0000	Building Renovation	\$	4,720.85
1161.10010.00000.0000	Payroll Salaries	\$	3,446.00
Total Local Public Health Servic	es:	\$	182,816.85
93.268 Health Immunization 2/83			
8119.21100.00000.0000	Other Supplies	\$	1,468.68
Total 93.268 Health Immunization	on 2:	\$	1,468.68
Health Cares Act CV 2/8911			
8911.21100.00000.0000	Other Supplies	\$	2,918.57
Total Health Cares Act CV 2:	other Supplies	<u>\$</u>	2,918.57
Total Health Cares Net C v 2.		Ψ	2,710.07
93.354 2021 Annual Survey/8915			
8915.21100.00000.0000	Other Supplies	\$	739.29
8915.44510.00000.0000	Equipment New	\$	260.71
Total 93.354 2021 Annual Survey	7:	\$	1,000.00
Health Donation Fund/4103			
4103.21100.00000.0000	Other Supplies	<u>\$</u>	12,972.46
Total Health Donation Fund:		\$	12,972.46
Health Imm Covid 19/8209			
8209.44510.00000.0000	Equipment New	\$	3,053.47
Total Health Imm Covid 10:	Equipment (en	\$	3,053.47
- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Ψ	2,020111
93.268 Health Immunization 1/8	109		
8109.44510.00000.0000		\$	2,158.55
Total 93.268 Health Immunization	on 1:	\$	2,158.55
Health Non-Reverting/4957		_	
4957.44510.00000.0000	Equipment New	<u>\$</u>	992.27
Total Health Non-Reverting:		\$	992.27

<u>Health/1159</u>		
1159.10010.00000.0000	Salaries	<u>\$ 545.00</u>
Total Health:		\$ 545.00
Juv Justice Non-Reverting/4959		
4959.21600.00000.0000	Institutional Supplies	\$ 15,700.00
4959.35450.00000.0000	Building Repair	\$ 65,000.00
4959.33300.00000.0000	Contractual Services	\$ 12,800.00
4959.44505.00000.0000	Furniture & Fixtures	<u>\$ 6,500.00</u>
Total Juv Justice Non-Reverting	:	\$ 100,000.00
LIT Special Purpose/1114		
1114.37850.00000.0000	Professional Services	\$ 30,000.00
1114.44510.00000.0000	Equipment New	\$ 83,912.00
1114.33300.00000.0000	Contractual Services	\$ 75,000.00
Total LIT Special Purpose:		\$ 188,912.00
Opioid Restricted/1237		
1237.31611.00000.0000	Chances and Services for Youth	\$ 5,000.00
Total Opioid Restricted:		\$ 5,000.00

The Meeting will be made available for observance at the following web address:

https://www.youtube.com/channel/UCzmzvzRWqm-L5pW8F389_Tg

Unless otherwise directed for public health reasons, the meeting will be open to the public. Members of the public may submit comments prior to the meeting to:

county.council@vigocounty.in.gov

LARRY T. HUTCHINGS, II VIGO COUNTY AUDITOR TO BE PUBLISHED: Friday, February 21, 2025.



February 12, 2025

To the Vigo County Council,

The Vigo County Parks and Recreation Department respectfully requests an out of series transfer to Equipment (1219.35500.000.0000) from new equipment (1219.44510.000.0000) for \$21,000.

This is to cover the expense of repairing our skid steer, and hopefully all this year's equipment repairs. We just reduced the equipment we were going to buy.

Out of series, transfer Request:

To Equipment Repair +\$21,000

1219.35500.000.0000

From New Equipment

-\$21,000

1219.44510.000.0000

Please let us know if you have any questions. Thank you,

Adam Grossman, Superintendent Vigo County Parks



THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners
Mark Clinkenbeard, 1st District
Chris Switzer, 2nd District
Mike Morris, 3rd District

650 S. 1st Street Terre Haute, Indiana 47807 (812) 462-3367

February 18, 2025

Larry Hutchings Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

VIA HAND DELIVERY

Dear Mr. Hutchings:

The Commissioners are requesting \$113,912.00 out of the LIT Special Purpose fund, fund number 1114. \$30,000 out of 37850 Professional services and \$83,912 out of Equipment New for Security Cameras at the Courthouse.

Thank you,

Mark Clinkenbeard

Chris Switzer

Ivan M. Morris



1904 N 1st Street Terre Haute IN 47804 (812) 232-8600, Sclark⊛ics-networking.com

CUSTOMER

Vigo County Courthouse 33 N 3rd St Terre Haute, Indiana, 47807

Estimate

ESTIMATE # 84081759

DATE: 02/17/2025

SERVICE LOCATION

Vigo County Courthouse 33 N 3rd St Terre Haute, Indiana, 47807

DESCRIPTION

Provide and install new camera system based on attached camera plan. Customer is responsible for locating private utilities prior to boring,

Estimate	•			
Description	Qty	Rate	Tax	Total
PART Axis P3738-PLE Outdoor rated Panoramic Camera 4x 8MP lens' with parapet or pole mounting hardware & Includes in ground junction box with communications cover & junction box to enter into building (Cameras 1 & 2)	2.00	\$2,799.00	\$0.00	\$5,598.00
PART Axis P3268-LVE Outdoor Rated 8MP Dome Camera with wall mounting hardware and conduit (Cameras 3 & 4)	2.00	\$1,377.00	\$0.00	\$2,754.00
PART Axis P4708-PLVE - 2x8MP Outdoor rated dual-sensor camera + Wall Bracket & Pendant Kit and conduit (Cameras 5 & 6)	2.00	\$1,597.00	\$0.00	\$3,194.00
PART Axis P3267-LVE Dome Camera 5MP with mounting hardware (Camera 7)	1.00	\$979.00	\$0.00	\$979.00
PART Axis P3268-LV - 8 Megapixel Dome IP Camera with Wall Bracket & Pendant Kit and surface mount raceway as needed (Cameras 10 thru 19, 21 thru 23, 32 & 35)	15.00	\$1,247.00	\$0.00	\$18,705.00
PART Axis P3268-LV - 8 Megapixel Dome IP Camera (Cameras 27, 29 thru 31 & 33	5.00	\$1,049.00	\$0.00	\$5,245.00
PART Axis M3086V - 4MP Compact IP Dome Camera (Cameras 8, 20, 28 & 34)	4.00	\$379.00	\$0.00	\$1,516.00
PART Axis P3267-LV - Indoor rated 5MP IP Dome Camera (Cameras 9 & 26)	2.00	\$969.00	\$0.00	\$1,938.00
PART Axis Q9216-SLV - Corner Mount, High Security 4MP IP Camera	2.00	\$1,239.00	\$0.00	\$2,478.00

EXACQVIsion Professional IP Camera License	35.00	\$230.00	\$0.00	\$8,050.0
EV-SSA-EVIP-01 ExacqVision Professional software updates per IP camera, per year,	35.00	\$40.00	\$0.00	\$1,400.0
PART Dell R5 Series Server, up to 8 - 3.5" Storage Drives, Intel® Xeon® Silver 4310 2.1G, 12C/24T Processor, 64GB RAM, 480GB SSD for OS, Server 2022 Standard Installed, 5 Year ProSupport Warranty	1.00	\$9,675.00	\$0.00	\$9,675.0
PART 20TB Enterprise Storage Drive (Approximately 100TB RAID 5 Storage + Hot Spare)	7.00	\$629.00	\$0.00	\$4,403.0
CAT6-DD-PLN Qty 23 - Category 6 Data Drop. (All Parts) - Plenum Rated	1.00	\$4,150.00	\$0.00	\$4,150.0
PART 43" Monitor with Full Motion Articulating Mount & Dell Precision i7 PC with 5 year warranty for Client Software	1.00	\$3,109.00	\$0.00	\$3,109.0
PART 43" Monitor with wall mount bracket for inside security office (use existing pc)	1.00	\$649.00	\$0.00	\$649.0
PART Qty 1 - 4RU Hinged Wall Bracket Qty 1 - 24 Port Jack Panel Qty 1 - 24 Port Gigabit PoE Managed Network Switch with Fiber SFP Qty 1 - 48 Port Gigabit PoE Managed Network Switch with Fiber SFP Qty 2 - 5 Meter Fiber Optic Patch Cable	1.00	\$3,369.00	\$0.00	\$3,369.0
TRENCHING Directional Boring & conduit for cameras 1 & 2 and Light Pole for Camera 1	1.00	\$6,700.00	\$0.00	\$6,700.0
CS125 Labor.	240.00	\$125.00	\$0.00	\$30,000.0

CUSTOMER MESSAGE

Prices are valid for 14 days. To Accept Proposal/Estimate, please sign & Date below and e-mail/fax back. Thank You!

Signature: Date: 02/17/2025

Sub Total: Total Tax: Estimate Total: \$113,912.00 \$0.00 \$113,912.00

Phone #	Fax #	E-mail
812-232-8600	812-232-0643	SClark@ICS-Networking.com

Vigo County Courthouse Security Camera Project

Vigo County Courthouse located at 33 S 3rd Street, Terre Haute, IN 47804, is accepting proposals for a new security camera system.

Project Requirements/Notes:

- Failure to meet or exceed the following specifications may be sufficient reason to reject submitted proposal.
- 2. All equipment must be NDAA Compliant.
- ExacqVision is the brand of Video Management Software that is currently in place and should be used for this project. Include one year of updates for the ExacqVision software. Your quote will not be accepted if ExacqVision is not used as the VMS.
- Rack Mounted Server Specs Minimum Xeon Silver 4310 12C/24T Processor, 64GB RAM, 480GB SSD for Server 2022 Standard OS, RAID 5 Configuration with a hot spare storage drive installed in server, redundant power supplies & include 5 year NBD hardware warranty.
- A minimum of 30 Days of video retention, all cameras recording at their highest resolution at 25 frames per second, medium activity, 8 hours per day. Cameras can be set to record on motion but must be set at high sensitivity to ensure all motion is recorded.
- Cameras 1 & 2 will require boring to the building. Contractor is to install 1" conduit from camera location
 to building. All outdoor cabling must be rated for outdoor use and should transition to plenum rated cable
 once it is inside the building.
- 7. The courthouse/county will be responsible for locating all private utilities.
- 8. Camera 1 will require contractor to provide and install a street light pole 13-16ft tall.
- 9. Camera 2 will be mounted to the existing light pole.
- 10. All network cabling that is exposed to outdoor elements should be outdoor rated and installed in conduit.
- Surface mount raceway should be used for all cabling that is not in the ceiling/hidden (no cabling should be seen).
- All exterior, first and second floor camera cabling will run to the MDF and should terminate onto a new patch panel provided by contractor.
- Provide and install managed 48 port Gigabit PoE network switch in MDF along with all patch cables to connect server, cameras and 3rd floor IDF using existing 62.5 MM fiber.
- 14. All third and fourth floor camera cabling will run to the third floor IDF. Contractor will be required to install a 4RU, hinged wall bracket with 24 port Gigabit PoE Network switch, 24 port patch panel and all necessary patch cables to connect cameras and switch to MDF using the existing 62.5 MM fiber.
- 15. All network switches must be manageable and from a reputable manufacturer (HP, Cisco, Aruba, etc).
- All network cabling is to be certified and labeled per national standards. All certification results will be provided to courthouse in digital pdf format.
- 17. Camera brand can be substituted in place of Axis but must meet all technical and warranty specs.
- 18. All cameras to include a 5 year manufacturers warranty.
- Contractor will provide a 5 year labor warranty for all items included in the project except viewing monitors.
- 20. Existing IP Camera Cabling Contractor can use the network cabling already in place for the existing IP cameras that will be replaced. Existing cabling should be certified, labeled and test results provided to the courthouse.
- Security Viewing Station -- Provide a Dell Precision or equivalent PC with 43" monitor for camera viewing at security desk.
- 22. Provide additional 43" Monitor for existing camera viewing station in security office.
- 23. Contractor to ensure all mounting hardware is included for proper camera installation.

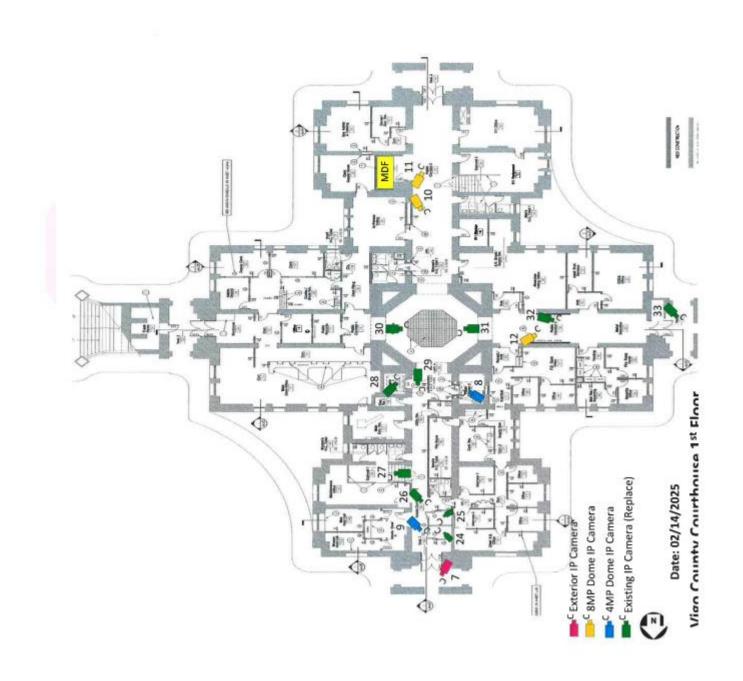
Vigo County Courthouse Camera Schedule

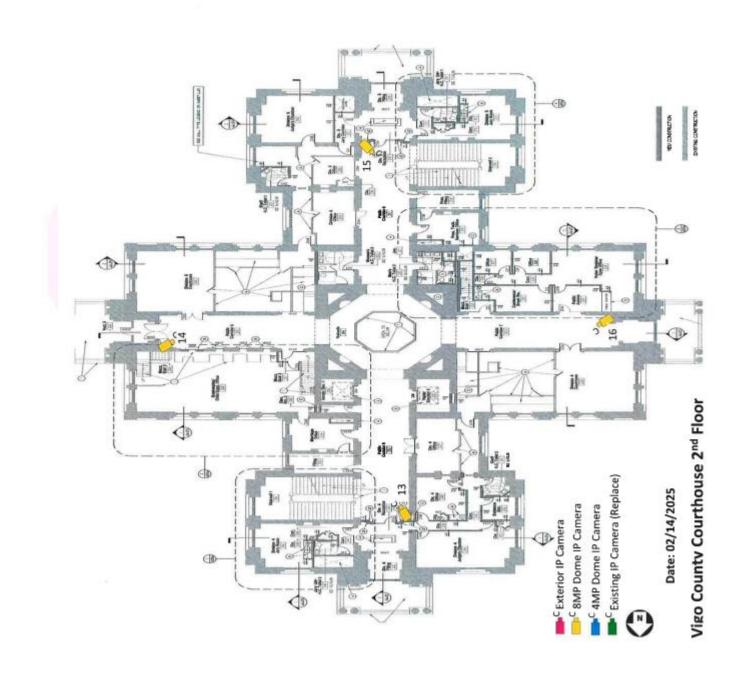
				-		
			Description	Frames Per	Recording	
amera #	amera # Manufacturer	Model	Cameras are white unless otherwise noted	Second	FPS	Notes:
			Black, Panoramic 4x8MP			Contractor to provide 1" Conduit to building and 12ft
-	Axis	P3738-PLE	360 Degree FOV	25/30	25	Light Pole to mount camera to
r	Andre	2000000	Black, Panoramic 4x8MP		33	Contractor to provide 1" Conduit to building and mount
7	AXIS	P3/38-PLE	350 Degree FOV	25/30	25	to existing light pole
	Avis	30100100		00/10		Custom mount to structure, can not secure to
,	CIVI	13200-LVE	owir, too begree rov	75/30	57	stone/concrete, include wall mount & pendant kit
4	Avie	271 9366		04/14	,	Custom mount to structure, can not secure to
	MAIS	L3200-LVE	olvir, 100 Degree FOV	75/30	57	stone/concrete, include wall mount & pendant kit
						Custom mount to structure, can not secure to
2	Axis	P4708-PLVE	Panoramic 2x8MP 180 Degree FOV	25/30	25	stone/concrete, include wall mount & pendant kit
						Custom mount to structure, can not secure to
9	Axis	P4708-PLVE	P4708-PLVE Panoramic 2x8MP 180 Degree FOV	25/30	25	stone/concrete, include wall mount & pendant kit
7	Axis	P3267-LVE	P3267-LVE SMP, 100 Degree FOV	25/30	25	
						Customer's Elevator Contractor is responsible for
						installing network cable in car wiring harness - Camera
						contractor to install drop from MDF to Elevator control
80	Axis	M3086-V	4MP, 130 Degree FOV	25/30	25	room
6	Axis	P3267-LV	SMP, 100 Degree FOV	25/30	25	Currently analog camera
1						Currently analog camera, include wall mount & pendant
10	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	kit
						Currently analog camera, include wall mount & pendant
11	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	kit
12	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	Currently analog camera, include wall mount & pendant kit
					Г	Currently analog camera, include wall mount & pendant
13	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	kit
14	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	Include wall mount & pendant kit
200	10000000			NO WARRIES	1000	Currently analog camera, include wall mount & pendant
15	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	kit
16	Axis	P3268-LV	8MP, 100 Degree FOV	25/30	25	Include wall mount & pendant kit
	Above part nun	nbers are not	all inclusive. Contractor is to ensure all	necessary pa	rts are inclu	Above part numbers are not all inclusive. Contractor is to ensure all necessary parts are included in order to install all cameras appropriately

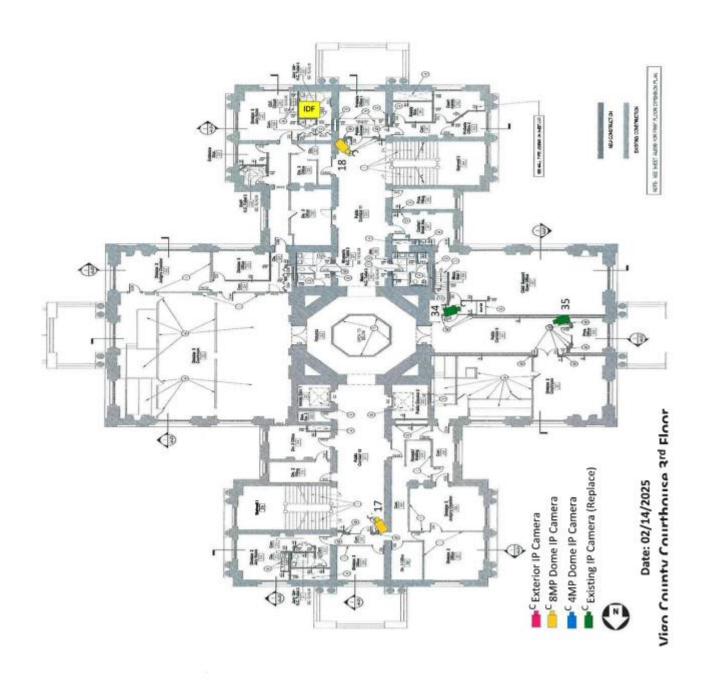
Camera # Manufacturer Model Description Second FPS Notes: 17 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 18 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 20 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 20 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 21 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 22 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 23 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 24 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 kit 26 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25					Possible		
Model Description Second FPS P3268-LV 8MP, 100 Degree FOV 25/30 25 Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Q9216-SLV 4MP, 100 Degree FOV 25/30 25 P3268-LV 8MP, 100 Degree FOV 25/30 25/30 P3268-LV					Frames Per	Recording	
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 5MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30	Camera #	Manufacturer	Model	Description	Second		Notes:
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-SLV 4MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30	17	Axis	P3268-LV	8MP, 100 Degree FOV	25/30		Currently analog camera, include wall mount & pendant kit
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 5MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30	1000						Currently analog camera, include wall mount & pendant
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV	18	Axis	P3268-LV	8MP, 100 Degree FOV	25/30		kit
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-5LV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-5LV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV	George			V 0.00			Currently analog camera, include wall mount & pendant
Axis M3086-V 4MP, 130 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV	19	Axis	P3268-LV		25/30		kit
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-5LV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-5LV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-5LV 4MP, Corner Mount, High Security 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25/30 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25/30 Axis P3268-LV 8MP, 100 Degree	20	Axis	N3086-V	4MP, 130 Degree FOV	25/30	25	
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis P3267-LV 5MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25/30 25 Axis M3086-V 4MP, 130 Degree	21	Axis		8MP, 100 Degree FOV	25/30		Include wall mount & pendant kit
Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis Q9216-SLV 4MP, Corner Mount, High Security 25/30 25 Axis P3267-LV 5MP, 100 Degree FOV 25/30 25 Axis P3268-LV 8MP, 100 Degree FOV 25/30 25 Axis M3086-V 4MP, 130 Degree FOV 25/30 25/30 25 Axis M3086-V 4MP, 130 Degree						8	Currently analog camera, include wall mount & pendant
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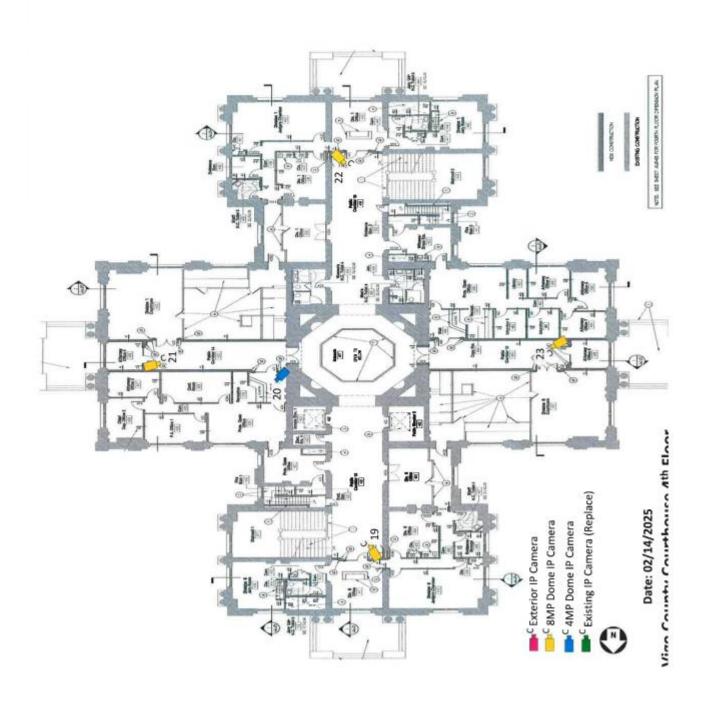
Above part numbers are not all inclusive. Contractor is to ensure all necessary parts are included in order to install all cameras appropriately













THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners Mark Clinkenbeard, 1st District Chris Switzer, 2nd District Mike Morris, 3rd District 650 S. 1st Street Terre Haute, Indiana 47807 (812) 462-3367

February 18, 2025

Larry Hutchings Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

VIA HAND DELIVERY

Dear Mr. Hutchings:

The Commissioners are requesting \$75,000 out of LIT Special Purpose fund number 1114 for remodeling the Public Defender's office spaces and creating 7 additional office spaces.

Thank you,

Chris Switzer

Mark Clinkenbeard

Ivan M. Morris



THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners
Mark Clinkenbeard, 1st District
Chris Switzer, 2nd District
Mike Morris, 3rd District

650 S. 1st Street Terre Haute, Indiana 47807 (812) 462-3367

February 18, 2025

Larry Hutchings Vigo County Auditor 121 Oak Street Terre Haute, IN 47807

VIA HAND DELIVERY

Dear Mr. Hutchings:

The Commissioners are requesting \$5,000.00 out of the Opioid Restricted fund number 1237 for CASY towards their Circle of Change Conference.

Thank you,

Mark Clinkenbeard

Chris Switzer

Ivan M. Morris

Circles of Change Conference Breakout Session Interest Form

Drug Free Vigo County is excited to host Circles of Change: commUNITY in Action, on March 4th, 2025 from 8am-4pm at the Terre Haute Convention Center. This full day conference provides attendees the chance to learn more about substance use prevention education and programming in our community. This is an excellent opportunity to connect local organizations/and or individuals to experts addressing specific needs in our community. If you would be interested in presenting one of our 45-minute breakout sessions, please complete the form below.

Kindly, complete the form by **December 20th**. After our committee reviews, we will let you know if your organization has been selected to present a breakout out session at our conference. Thank you!

Lakshmi "Lucky" Reddy • Judge Vigo Superior Court • Division 2 Phone 812-462-3238



33 South Third Street Terre Haute • Indiana • 47807 Fax 812-232-4650

January 23, 2025

Vigo County Council

David Thompson, President & Councilman District 1
Brad Anderson, Councilman At Large
Steve Ellis, Councilman At Large
Brenda Wilson, Councilwoman At Large
Nancy Alsup, Councilwoman District #2
Vicki Weger, Councilwoman District #3
Councilman District #4—not yet filled

Re: Vigo Superior Court 2 Request for Fund Appropriation

Dear Council Members,

For several years, the Vigo County Clerk's Office has been collecting on behalf of the Vigo County Courts a \$20 fee in all divorce case filings, except when a waiver is filed and approved. These fees are maintained in the Alternative Dispute Resolution Fund #2200 and currently has a balance of sixty six thousand five hundred sixty-nine dollars and twelve cents. (\$66,569.12).

This Alternative Dispute Resolution Fund #2200 can be used in family court for domestic relations cases for the following kinds of limited purposes: mediation, facilitation, parent coordinators, co-parenting, conflict management, counseling/education, parenting classes, and those types of services as approved for use through the Indiana Office of Court Services.

It is impossible to predict in any given year, how much money will be expended from the Fund to ensure that families can obtain necessary services ordered by the Court. Accordingly, a request is being made to appropriate the entire Fund amount to ensure sufficient funds are available if and when necessary. The Alternative Dispute Resolution Fund #2200 belongs to the Court and cannot revert back to the general fund and each year a request will be made for the appropriation of the entire amount of the Fund for the benefit of families in need. Payments will be made to directly to vendors providing services to the families.

Lakshmi "Lucky" Reddy • Judge Vigo Superior Court • Division 2 Phone 812-462-3238



33 South Third Street Terre Haute • Indiana • 47807 Fax 812-232-4650

For the above reasons, Vigo Superior Court 2 requests that the County Council approve the appropriation of the Alternative Dispute Resolution Fund #2200 in the amount of Sixty Six Thousand Five Hundred Sixty Nine and 12/100 Dollars (\$66,569.12) be appropriated for the 2025 budget year.

Please feel free to contact me if you have any further questions.

Sincerely,

Lakshmi Reddy

Judge, Vigo Superior Court 2

Copy:

Morgan Elkins via email on 1/23/2025 (morgan.elkins@vigocounty.in.gov)

From: Fell, Derek A < Derek. Fell@vigosheriff.in.gov>

Sent: Thursday, January 30, 2025 3:37 PM

To: Thompson, David <David.Thompson@VigoCounty.IN.Gov>; Andis, Jewellyn

<Jewellyn.Andis@VigoCounty.IN.Gov>; Hutchings, Larry <Larry.Hutchings@VigoCounty.IN.Gov>

Cc: Meng, Stephen <stephen.meng@vigosheriff.in.gov>; Palmer, Jim M

<Jim.Palmer@vigosheriff.in.gov>; Pam Moats <Pam.moats@vigosheriff.in.gov>

Subject: Additional merit deputies

Good afternoon,

It was brought to my attention that the additional merit deputies approved by the 2024 council were not "funded" by the council and at this time I need to ask for an appropriation. To be clear, I requested additional merit deputies from the council in 2024. The council approved three deputies. The auditor's office advised they could be hired on January 6, 2025. Three deputies were hired on that date and are currently working for us. If in fact I need to come before the council and ask for an appropriation, I am requesting such for the month of March.

Respectfully,

Derek Fell Sheriff Vigo County Sheriff's Office Derek Fell@vigosheriff.in.gov

Office: 812-462-3226

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

DATE:

February 13, 2025

TO:

Vigo County Council and Auditor

RE:

Unappropriated Health First Indiana (HFI) 2024 Carry-Over Funding

1161-33300 Terre Haute Boys & Girls Club

\$100,000

The Terre Haute Boys & Girls Club plays a vital role in shaping the future of our community. They empower children and teens with essential life skills, academic enrichment, and positive mentorship through a diverse range of programs and resources while providing a safe and supportive environment where young people discover their full potential. Their emphasis focuses on teamwork, skill building and sportsmanship while maintaining a healthy and active lifestyle and having fun.

- Education & Career Development
- Sports, Fitness & Recreation
- Character & Leadership Development
- Health & Life Skills
- · The Arts

1161-33300 Vigo County Health Department Contract Employees \$74,650

Summer Interns: 4 Interns at \$25 per hour/5 hours daily/4 days weekly/8 week duration in the Summer. \$16,000

Contract Data Entry Environmental Health Division: 1 person at \$25 per hour/5 hours daily/3 days weekly/16 week duration at the most. \$6,000

Contract Registered Nurse: 1 RN at \$45 per hour/ 5 hours daily/3 days weekly/26 weeks per year. \$52,650

1161-44420 Vigo County Parks & Recreation: Griffin Bike Park Educational Center \$4,720.85

Thank you for the consideration,

Joni K. Wise Administrator

Vigo County Annex • 147 Oak Street • Terre Haute, IN 47807-2986 • (812) 462-3428 • FAX (812) 234-1010

The Vigo County Health Department serves to promote, protect, and provide for the well being of the citizens of Vigo County

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

DATE: February 13, 2025

TO: Vigo County Council and Auditor

RE: Redefining and Expanding Responsibilities for an Existing Position

The Vigo County Health Department would like to change an existing clinic clerk position title to Medical Clinic Office Manager (proposed Grade 10).

In the past, a Director of Nursing (DON) was hired to oversee the staff and operations of our facility. The requested Medical Clinic Office Manager will serve as the backbone of our healthcare operation, ensuring the clinics run smoothly, efficiently, and in compliance with regulatory requirements. The currently open DON position (Grade 13), will hire in as a Registered Nurse (Grade 10).

Redefining the current position will cost an additional \$479 to the Vigo County General Health Fund.

Current vacated DON position salary: \$60,309

Current Registered Nurse salary: \$49,926

Difference between the two positions \$10,383

\$10,862

 Medical Clinic Manager salary:
 \$49,926
 \$10.317

 Current existing clerical assistant (4) salary:
 \$39,130
 \$ 545

Difference between the two positions \$10,796

If this request is approved, the 2025 Vigo County Salary Ordinance for the Health Department would need amended to add the Medical Clinic Office Manager position in <u>SECTION 5</u> to receive a stipend from the Local Public Health Service Fund to be added to the base pay for \$3,446 and to reflect 3 nurses instead of the current 2 by removing the DON stipend. If the Local Public Health Service Fund is defunded, the stipend will no longer exist.

Thank you for the consideration,

Joni K. Wise Administrator

Attachment: New position profile for Medical Clinic Office Manager

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The Vigo County Health Department serves to promote, protect, and provide for the well being of the citizens of Vigo County

Position Title:

Medical Clinic Office Manager

Effective Date:

February 2025

Department:

Health

Status:

Full-time Non-Exempt

Accountable to:

Health Department Administrator

Job Category:

General

Position Summary

Responsible for the efficient day to day operations of the Vigo County Medical Clinic, including patient scheduling, staff supervision, financial management, compliance with healthcare regulations, and maintaining a positive patient experience.

Supervision Received: Work is performed under the supervision of Administrator.

Supervision Exercised: Clinic administrative staff.

To perform this position successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed in this document are representative of the knowledge, skill, and/or ability required. Vigo County provides reasonable accommodation to qualified employees and applicants with known disabilities who require accommodation to complete the application process or perform essential functions of the job, unless the accommodation would cause undue hardship.

ESSENTIAL FUNCTIONS

Patient Management:

- Coordinate patient flow within the clinic.
- Verify Insurance eligibility and collect necessary patient demographics.
- Handle patient inquiries and complaints in a professionan manner.
- Handles vaccine maintenance, ordering and inventory.
- Maintains patient immunization records and enters immunization data into the Children and Hoosier Immunization Registry Program (CHIRP) database.
- 6. Completes immunization log sheets and files and prepares necessary paperwork for children receiving immunizations, ensuring consent forms are signed by parent/guardian.
- Assists other agencies, such as WIC, Early Head Start, Head Start, school nurses, and physicians' offices by providing immunization information and records, maintaining on-going communication, and providing support for State immunization registry.

- 8. Provides vaccine information/education to determine appropriate vaccine schedule.
- 9. Assists with preparing patient charts for doctors and nurses.
- 10. Maintains, coordinates, and sets up immunization clinic.
- 11. All other duties, as assigned.

Compliance, Regulations and Financial Management:

- Maintains current knowledge of vital record laws and Center for Disease Control (CDC) guidelines and immunization/vaccination standards.
- 2. Develops and ensures adherence to Departmental policies and procedures.
- 3. Oversees theimplemetation of the Health Insurance Portability and Accountability Act (HIPAA).
- 4. Attends and reports on department activities at the Vigo County Board of Health Meetings
- 5. Balances quietus daily, processes accounts payable/receivable, and prepares quarterly billing statements.
- 6. Orders and maintains all drug/vaccine inventory and adheres to state policy governing drug storage compliance.

MINIMUM QUALIFICATIONS

- High School Diploma required; Associate Degree in Medical Office Administration or related field preferred.
- Minimum of 3 years' experience in a medical office setting with supervisory responsibilities.
- Proficient in medical billing and coding practices.
- Strong computer skills including proficiency in electronic health records (EHR) systems.
- Excellent communication, organizational, and leadership skills.
- Comprehensive knowledge of principles and practices of public health nursing, public health programs, public health sciences and public health administration
- Knowledge and ability to understand county and state health regulations, laws and ordinances
- Ability to assimilate information to relate statistical data and reports
- · Ability to develop cooperative relationships in the community
- Maintain CPR and TB certification
- National Incident Management System (NIMS) IS-100 certification
- Must have and maintain a valid Indiana Driver's License
- Ability to perform personnel related functions, including directing nursing and adjunct staff
- · Ability to work day, evening, and week-end hours as needed
- Ability to maintain confidentiality

Medical Clinic Office Manager

Page 2 of 4

WORKING CONDITIONS

The characteristics listed below are representative of the physical demands, physical agility, sensory requirements, and environmental exposures required by an individual to successfully perform the essential duties of this position. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties.

- Employees sit for most of the time but may walk or stand for some of the time.
- This classification involves physical agility requirements such as: climbing, stooping, kneeling, crouching, crawling, reaching, pushing, pulling, repetitive motions and manual dexterity.
- Sensory requirements include Standard vision requirements Ability to express ideas and Standard Hearing Requirements - hear information at normal spoken word levels.

Physica	I Exertion (Pound
Up to 10	Sometimes
Up to 25	Seldom
Up to 50	Seldom
Up to 100	Seldom
100 or more	Seldom

Environmental E	xposures
Work near moving mechanical parts	Seldom
Work in high, precarious places	Seldom
Toxic or caustic chemicals	Seldom
Outdoor weather conditions	Seldom
Extreme Cold, non-weather	Seldom
Extreme Heat, non-weather	Seldom
Noise Level	Quiet

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.

Medical Clinic Office Manager

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

DATE: February 15, 2025

TO: Vigo County Council and Auditor

RE: Unappropriated Vigo County Health Department funds

Trans	fer from:		To:	
Suppli	<u>es</u>	-		
8119	Health Immunization Grant		8119-21100	\$ 1,468.68
8911	Health Cares Act		8911-21100	\$ 2,918.57
8915	IDOH Annual Survey		8915-21100	\$ 739.29
4103	Donation		4103-21100	\$12,972.46
New I	Equipment			
8915	IDOH Annual Survey		8915-44510	\$ 260.71
8209	Health Covid 19 Grant .		8209-44510	\$ 3,053.47
8109	Health Immunization Grant		8109-44510	\$ 2,158.55
4957	Non-Reverting		4957-44510	\$ 992.27
			- 1	\$ 24,564.00

1. Resupply and replace IFAK kits for first responders

\$ 5,700

An IFAK (individual first aid kit) is a critical component of gear for first responders. An IFAK is more specialized and more essentialized than a basic survival kit; if space and weight are limiting factors, a first responder would want to carry something closer to an IFAK. An IFAK is important when it comes to treating serious trauma. Its contents can also help treat moderately serious but non-life-threatening illnesses and infected wounds. VCEMA will be responsible for kit distribution.

- 2. Provide and preplace CERT kits for members of the VC CERT team: \$12,400 CERT Kits: The VC Community Emergency Response Team (CERT) trains citizens to prepare for emergencies in their communities. When disaster strikes, CERT members give critical support to first responders, provide assistance to victims, and organize spontaneous volunteers at a disaster site. CERT members also help with non-emergency projects that improve the safety of the community. CERT kits are specifically designed to supply members with the equipment they need to carry out their response tasks. CERT members are under the supervision of the VCEMA.
- 3. Replace CPR training mannequins at EMA, free CPR training to small groups: \$1,600 Last fall the Auditor's office provided us with a list of unused funds from the Indiana Department of Health over the years. We would like to apply them to the request above.
- 4. Replace the outdated Vigo County Health 800MHz Handheld radio:

\$4,865

Thank you for the consideration,

Joni K. Wise Administrator

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The Vigo County Health Department serves to promote, protect, and provide for the well being of the citizens of Vigo County



Shipping Address: RA-COMM 2425 FORT HARRISON RD TERRE HAUTE, IN 47804 US Quote Date:01/08/2025 Expiration Date:04/08/2025 Quote Created By:

End Customer: VIGO COUNTY HEALTH DEPT. JONI WISE JONI.WISE@VIGOCOUNTY.IN.GOV 812-462-3428

Contract: 17066 - IN, STATE OF QPA - 27921

Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
APX™ 6000 Series	APX6000				
H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	1	\$6,196.00	\$4,605.70	\$4,605.70
QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	1			
Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	1			
Q361AR	ADD: P25 9600 BAUD TRUNKING	1			
H38BT	ADD: SMARTZONE OPERATION	1			
QA09113AB	ADD: BASELINE RELEASE SW	1			
Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	1			
Q887AU	ADD: 5Y ESSENTIAL SERVICE	1			
NNTN8860B	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	1	\$186.50	\$136.15	\$136.15
PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	1	\$168.63	\$123.10	\$123.10
	APX™ 6000 Series H98UCF9PW6BN QA01648AA Q667BB Q361AR H38BT QA09113AB Q806BM Q887AU NNTN8860B	APX™ 6000 Series APX6000 H98UCF9PW6BN APX6000 700/800 MODEL 2.5 PORTABLE QA01648AA ADD: HW KEY SUPPLEMENTAL DATA Q667BB ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY) Q361AR ADD: P25 9600 BAUD TRUNKING H38BT ADD: SMARTZONE OPERATION QA09113AB ADD: BASELINE RELEASE SW Q806BM ADD: ASTRO DIGITAL CAI OPERATION Q887AU ADD: 5Y ESSENTIAL SERVICE NNTN8860B CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA PMNN4485A BATT IMPRES 2 LIION R IP68	APX™ 6000 Series APX6000 H98UCF9PW6BN APX6000 700/800 MODEL 2.5 1 QA01648AA ADD: HW KEY SUPPLEMENTAL DATA 1 Q667BB ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY) 1 Q361AR ADD: P25 9600 BAUD TRUNKING 1 H38BT ADD: SMARTZONE OPERATION 1 QA09113AB ADD: BASELINE RELEASE SW 1 Q806BM ADD: ASTRO DIGITAL CAI OPERATION 1 Q887AU ADD: SY ESSENTIAL SERVICE 1 NNTN8860B CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA 1 PMNN4485A BATT IMPRES 2 LIION R IP68 1	APX™ 6000 Series APX6000 H98UCF9PW6BN APX6000 700/800 MODEL 2.5 1 \$6,196.00 PORTABLE QA01648AA ADD: HW KEY SUPPLEMENTAL 1 DATA Q667BB ADD: ADP ONLY (NON-P25 1 CAP COMPLIANT) (US ONLY) Q361AR ADD: P25 9600 BAUD TRUNKING H38BT ADD: SMARTZONE OPERATION QA09113AB ADD: BASELINE RELEASE SW 1 OPERATION Q806BM ADD: ASTRO DIGITAL CAI OPERATION Q887AU ADD: SY ESSENTIAL SERVICE 1 NNTN8860B CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA PMNN4485A BATT IMPRES 2 LIION R IP68 1 \$168.63	APX™ 6000 Series APX6000 H98UCF9PW6BN APX6000 700/800 MODEL 2.5 pORTABLE 1 \$6,196.00 \$4,605.70 \$4,605.70 \$6,70 \$

Grand Total \$4,864.95(USD)

Notes:



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions, linc. 500 West Monroe, United States - 60661 - #: 36-1115800

Page 1



President David Thompson & The Honorable Vigo County Council

February 11, 2025

RE: Appropriation of Funds

Dear Honorable County Council Members,

Please consider this letter as a formal request to be placed on the Council's Log for the meeting March 4, 2025, and to be voted on March 11, 2025. I am asking the Council to approve an appropriation from the Juvenile Justice Non-Reverting Fund #4959 in the amount of \$100,000.00 to various line items listed below that will be used to help re-establish the Vigo County Homes for Children.

I was recently appointed as the Director of the Vigo County Homes for Children and at that time asked the Commissioners to <u>amend</u> General Ordinance 2020-1, which established a Non-Reverting Fund for the Detention Center that used captured revenue for holding juveniles from counties other than Vigo County, to be used at the Group Homes. This money can be used for only specific purposes which are listed in the ordinance which I have attached for your review.

The current fund balance for the Juvenile Justice Non-Reverting Fund is \$432,014.87 as of the date of this letter. Even with the 2025 Adopted Budget already removed, there is still enough money available to help the Group Homes with a **one-time appropriation to assist with start up costs**.

Judge Mullican, Sheriff Fell, and The Commissioners have met several times to discuss the amount needed to get the group homes in a position to re-open and receive children. For this to happen we **desperately** need to repair and refurbish the Glen Home located at 1308 South 6th Street.

This money will be used as start-up costs such as clothing, bedding, hygiene supplies, beds, furniture and food. In addition, money will be used for kitchen appliances and repairs to the home. I would welcome you all to come to the group home to see for yourself the need for this appropriation.

202 Crawford Street ~ Terre Haute, Indiana 47807 ~ Phone: 812.231-5667 ~ Cell: 812.208-2961 ~ Fax: 812.231-5695 ~ norm.loudermilk@vigocounty.lN.gov



The appropriation of \$100,000.00 will be placed in the following line items:

21600- Institutional Supplies- \$15,700.00

35450- Building Repair-\$65,000.00

33300- Service Contractual \$12,800.00

44505-Furniture- \$6,500.00

If you have any questions for me, please don't hesitate to contact me.

Respectfully Submitted,

Norman E. Loudermilk, Executive Director

Vigo County Juvenile Justice Center

Now Consul I

202 Crawford Street

Terre Haute, Indiana 47807

norm.loudermilk@vigocounty.in.gov

812-231-5667 Office 812-231-5695 Fax

812-208-2961 Mobile

JUVENILE JUSTICE CENTER



President David Thompson & The Honorable Vigo County Council

February 11, 2025

RE: Request to amend to the 2025 Salary Ordinance

Dear Honorable County Council Members,

Please consider this letter as a formal request to be placed on the Council's Log for the meeting March 4, 2025, and to be voted on March 11, 2025. I am asking the Council to approve an amendment to the 2025 Salary Ordinance for the re-structuring of positions within the Vigo County Home for Children Budget.

I was recently appointed as the Director of the Vigo County Homes for Children and at that time met with members of the Indiana Division of Child Services (DCS) and the Commissioners to see how to better manage the operations of the group homes in general. Below is a list of changes that I am requesting that the County Council grant. They are:

- 1. Eliminate Office Manager position (\$41,332)
- 2. Eliminate Maintenance Supervisor Grade 8 (\$24.19/hour)
- Change Position Title: Continued Care Worker to Family and Youth Services Coordinator From: Grade 12 (\$56,628) To: Grade 13 (\$60,308)
- Change Position Title: Therapeutic Family Case Manger to Compliance/Financial Manager: Grade 10 (\$49,926) To: Grade 12 (\$56,628)
- Change Position Title From: Program Director to Operations Director: Grade 14 (\$64,229) To: Grade 15 (\$68,403)
- Change position of Treatment/Licensing Director from: Grade 15 (\$68,403) To: Grade 16 (\$72,850)
- 7. Add Maintenance Position in the Building Maintenance Department Grade 7 (\$22.71/ hour)

The Vigo County Homes for Children are beginning anew, and with that thought process, needs to change their dynamics and operational models. These changes, if approved, will allow us to utilize staff in the most efficient way possible. Currently many of the duties and responsibilities are blurred and confusing to the administration and staff alike. This is the first step to moving this department forward.

202 Crawford Street ~ Terre Haute, Indiana 47807 ~ Phone: 812.231-5667 ~ Cell: 812.208-2961 ~ Fax: 812.231-5695 ~ norm.loudermilk@vigocounty.IN.gov



To summarize my request, we will be eliminating the Office Manager position and combining the duties with the old Therapeutic Family Case Manager, renaming it the Compliance/Financial Manager. Next is changing the old Continued Care Worker and Therapeutic Family Case Manager to the new Youth Services Coordinator. This will combine many of those two positions into one.

We are also asking for the title and grade change from the old Program Manager to Operations Director. This new position will be used to help oversee and schedule the Directo Care Staff and coordinate all operational activity. Additionally, we are asking to change the grade and title for the Treatment Director to add Treatment/Licensing Director. The Indiana Department of Child Services requires a master's degree to hold an Administrator License for the Group Home. For the group Homes to stay in good standing with DCS, the licensee must hold an advanced degree. This position will require a master's degree in the human services field so that we will meet those requirements set forth by the State of Indiana.

Lastly, we would request that the Maintenance Supervisor position be removed from the Vigo County Homes for Children and move to the Building Maintenance Budget. It is an old position that was recently vacated and needs to be moved into the Maintenance Budget with the other maintenance positions. Also, the position in the Group Home budget was classified as a Grade 8 and needs to be reduced to a Grade 7 like the maintenance workers.

County savings for eliminating Office Manager and reclassifying Maintenance Specialist =

\$44,025.60 salary + \$22,779.32 benefits = \$66,804.92

Increase to the county for position reclassifications =

\$19,003 salary + \$4,152.16 benefits = \$23,155.16

For a total saving =\$43,649.76

Now Couled #

If you have any questions for me, please don't hesitate to contact me.

Respectfully Submitted,

202 Crawford Street ~ Terre Haute, Indiana 47807 ~ Phone: 812.231-5667 ~ Cell: 812.208-2961 ~ Fax: 812.231-5695 ~ norm.loudermilk@vigocounty.lN.gov

Vigo County Assessor

189 Oak Street, Terre Haute, Indiana 47807

Phone (812) 462-3358

Kevin L Gardner - County Assessor

Deana G Chrisman - Chief Deputy

January 13, 2025

Larry Hutchings

Vigo County Auditor

131 Oak Street, Terre Haute In. 47807

Mr. Hutchings,

The Assessor's office respectfully requests to be placed on the agenda for the March 2025 Vigo County Council Sunshine and Regular Meetings to discuss a salary ordinance amendment.

To assess real and personal property in Indiana you must attain a Level II Assessor certification at a minimum. Although the State does account for a small stipend for having this level, it does not reflect the amount of work that goes into getting this certification, or the amount of continued education you are required to take to maintain it. During the Baker Tilly study, and during 2024 budget cycle, I strongly expressed how this should be taken into consideration during the grading process. Because of this I am requesting one of two options:

Option 1: All County and Township deputies have their grades increased from a Grade 7 to a Grade 8, the Harrison Township Chief Deputy be increased from a Grade 11 to a Grade 12, the County Chief Deputy be increased from a Grade 12 to a Grade 13, the Harrison Township Assessor grade to increase from Grade 515 to Grade 516, and the County Assessor grade increase from Grade 517.

Option 2: All County and Township staff, including Township Assessor and County Assessor, be moved to the midpoint of their current grade.

To cover the additional expense of these changes, the Harrison Township Assessor has agreed to decrease their staff by 1 full time employee. Harrison Township and the County Assessor share 6,000 part time hours that can be used between the two offices which are budgeted for. We will agree to surrender 4,000 of those hours.

By making these concessions you can see, not only is it at a 0 cost to the County, it will be a savings to the County. Below is a chart showing the changes and the results.

Option 1:

Deputies	Grade 7 Base \$41,331.71	Grade 8 Base \$44,018.27	Difference \$2,686.56
H Chief Deputy	Grade 11 Base \$53,171.85	Grade 12 Base \$56,628.02	Difference \$3,456.17
C Chief Deputy	Grade 12 Base \$56,628.02	Grade 13 Base \$60,308.84	Difference \$3,680.82
H Assessor	Grade 515 Base \$66,409.25	Grade 516 Base \$70,725.98	Difference \$4,316.73
C Assessor	Grade 516 Base \$70,725.98	Grade 517 Base \$77,445.70	Difference \$6,719.72

Total Increase:

14 Deputies	\$37,611.84
Chief Deputies	\$7,136.99
Assessors	\$11,036.45
Fica at 7.65%	\$4,267.57
PERF at 14.2%	\$7,921.51
	\$67,974.36

Removing one employee savings: Grade 7 Base of \$41,331.71 + \$46,579.62 (ins, Fica, Perf) = \$87,911.33

Surrender 4,000 part-time hours: 4,000 @ \$14.17 per hour = \$56,680 + \$4,336.02 Fica = \$61,016.02

Savings to County with changes: (\$87,911.33 + \$61,016.02) - \$67,974.36 = \$80,952.99

Option 2: If the 3% inc only applied to 25% during 2024 Budget and Midpoint in 2025 Budget

Deputies	At 25 percentile \$41,331.71	At midpoint \$44,183.00	Difference \$2,851.29
H Chief Deputy	At 25 percentile \$53,171.85	At midpoint \$56,842.00	Difference \$3,670.15
C Chief Deputy	At 25 percentile \$56,628.02	At midpoint \$60,536.00	Difference \$3,907.98
H Assessor	At 25 percentile \$66,409.25	At midpoint \$70,995.00	Difference \$4,585.75
C Assessor	At 25 percentile \$70,725.98	At midpoint \$75,610.00	Difference \$4,884.02

Total Increase:

14 Deputies	\$39,918.06
Chief Deputies	\$ 7,578.13
Assessors	\$9,469.77
Fica at 7.65%	\$ 4,357.90
PERF at 14.2%	\$ 8,089.17
	\$69,413.03

Removing one employee savings: Grade 7 Base \$41,331.71 + \$46,579.62 (ins, Fica, Perf) = \$87,911.33 Surrender 4,000 part-time hours: 4,000 @ \$14.17 per hour = \$56,680 + \$4,336.02 Fica = \$61,016.02

Savings to County with all changes: (\$87,911.33 + \$61,016.02) - \$69,413.03 = \$79,514.32

Per Indiana Code Elected Official pay cannot be changed once it is set during budget. Because of this I would like the changes for all staff to go into effect as of March 1, 2025. To prevent a disparity, I will request the 2 office holders be moved to the midpoint during the budget cycle to take effect on January 1, 2026.

Thank you for your consideration.

Sincerely,

Kevin Gardner

Vigo County Assessor

** option 2 if 3% inc applied to all levels in 2024 Budget	evels in 2024 Budge		Option 1				Option 2	
County Assessor Staff	ng)	County General	Reassessment			County Connect		
Camron Bice		\$2,686.56				67 651 70	21	Political and Property of the
Camron was in H. County General						34,831.43		
Jennifer Dammann		\$2,686.56				62 861 70		
Rikki Matheney		\$2,686.56				\$2.851.30		
Nikki McClain		\$2,686.56				\$2.851.30		
Daniel Buttery			\$2,686.56			-		57 851 30
Sally Pershing			\$2,686.56					62 851 20
Chris Schlup			52,686,56					62 951 29
Michael West			\$2,686,56					\$2,851,29
Deans Chrisman		53,680.82				52 907 98		
Kevin Gardner		56,719,72				\$4,884.02		
Harrison I Dwinship								
Jerri Laubert		\$2,686.36				\$2.851.29		
Danan Perry		\$2,686.56				62 851 30		
Leeza Pridemore		\$2,686.56				62 655 50		
Kathy Calloway			37 383 53			94,032.49		
Etica Graham			DF-000-74					52,851.29
			34,000,36					52,851.29
- Open Position -			\$2,686.56					\$2,851.29
Valerie Stapleton		\$3,456.17				\$3,670.15		
Christina Patterson		\$4,316,73				\$4,585.75		
	Init. Diff.	\$36,979.36	\$18,805.92		Inte, Deff.	\$37,006.93		\$19.90
	Fice at 7.65%	\$2,828.92	\$1,438.65		Fice at 7.65%	\$2,831.03		\$1,526.87
	PERF at 14.2%	\$5,251.07	\$2,670.44		PERF at 14.2%	\$5.254.98		S 28 44 18
		\$45,059.35	\$22,915.01			\$45,092.94		\$24,330.08
	Total Difference		\$67,974.36	Opt. 1 Savings	Total Difference		\$69,413.02	Opt. 2 Sovings if 3% only applied to 25% in 2024
		-542,851.98	538,101.01	581,552,99		-542,818.39		-536,695.94 SPRS18.23
Savings of sumendered position:	\$87,911.33							
Savings of surrendered p-time hours:	\$61,016.02							
Total surrendered savings:	が全角をな							

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2025-02

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

			REQUESTED	APPROVED
Parks a	nd Recreation/1219 1219.44510.00000.0000	Equipment New	\$21,000.00	
Го:	1219.35500.00000.0000	Equipment Repair	\$21,000.00	
Approv	ved on this 11 th Day of Mo	arch, 2025.		
Aye	Absent	Nancy		
Nay	Abstain	Ansup		
Aye	Absent	Vicki Weger		
Nay	Abstain	wegei		
Aye	Absent	Steve		
Nay	Abstain	Ellis		
Aye	Absent	Randy		
Nay	Abstain	Gentry		
Aye	Absent	Brenda		
Nay	Abstain	Wilson		
Aye	Absent	Brad		
Nay	Abstain	Anderson		
Aye	Absent	David		
Nay	Abstain	I nompsoi	1	
Attest:				
-	T. Hutchings, II			
v igo C	County Auditor			

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WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

REQUESTED

APPROVED

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the LIT Special Purpose Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	ofessional Services \$ 30,000.00 uipment New \$ 83,912.00 \$ 113,912.00
Approved on this 11th Day of March	n, 2025.
Aye Absent Abstain Abstain	Nancy Allsup
Aye Absent Abstain Abstain	Vicki Weger
Aye Absent Nay Abstain	Steve Ellis
Aye Absent Absent Abstain	Randy Gentry
Aye Absent Abstain	Brenda Wilson
Aye Absent Abstain	Brad Anderson
Aye Absent Absent Abstain	David Thompson
Attest: Larry T. Hutchings, II	
Vigo County Auditor	

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the LIT Special Purpose Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

REQUESTED **APPROVED** LIT Special Purpose/1114 1114.33300.00000.0000 Contractual Services \$ 75,000.00 **Total LIT Special Purpose:** \$ 75,000.00 Approved on this 11th Day of March, 2025. Nancy Absent Aye Allsup Nay Abstain Vicki Aye Absent Weger Nay Abstain Aye Absent Steve Ellis_ Abstain Nay Absent Randy Aye Gentry Nay Abstain Absent Aye Brenda Wilson Nay Abstain Absent Aye Brad Anderson Nay Abstain Absent David Aye Thompson _____ Nay Abstain Attest:

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

REQUESTED

APPROVED

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the LIT Special Purpose Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	Restricted/1237 1237.31611.00000.0000 pioid Restricted:	Chances and Services for Youth	\$ 5,000.00 \$ 5,000.00
Approve	ed on this 11 th Day of	March, 2025.	
Aye Nay	Absent Abstain	Nancy Allsup_	
Aye Nay	Absent Abstain	Vicki Weger	
Aye Nay	Absent Abstain	Steve Ellis_	
Aye Nay	Absent Abstain	Randy Gentry	
Aye Nay	Absent Abstain	Brenda Wilson	
Aye Nay	Absent Abstain	Brad Anderson	
Aye Nay	Absent Abstain	David Thompson	
Attest:			
	. Hutchings, II ounty Auditor		

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

REQUESTED

APPROVED

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Alternative Dispute Resolution Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

Alternate Dispute Resolution/2200

Total A	2200.30700.00 lternative Disp		Legal Services ion:		5,569.12 5,569.12		
Approv	ed on this 11^{ti}	Day of Ma	rch, 2025.				
Aye Nay	—	bstain	Nancy Allsup			 	S
Aye Nay	=	bstain	Vicki Weger				
Aye Nay		bsent bstain	Steve Ellis				
Aye Nay		bstain	Randy Gentry				
Aye Nay		bstain	Brenda Wilson			 	
Aye Nay	=	osent	Brad Andersor	1		 	
Aye Nay	\blacksquare	bsent bstain	David Thompso	on		 	
Attest:							
•	. Hutchings, lounty Auditor						

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the County General Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

COUNTY GENERAL/1000:

Vigo County Auditor

REQUESTED

APPROVED

Approved on this 11th Day of March, 2025. Aye	Sheriff/0005 1000.10010.00000.0005 1000.15210.00000.0005 1000.15230.00000.0005 Total County General:	Payroll Salaries \$ 195,000.00 FICA \$ 14,817.50 Group Insurance \$ 47,842.00 \$ 257,659.50	
Nay	Approved on this 11th Day of M	arch, 2025.	
Nay			
Nay Abstain Ellis Randy Nay Abstain Brenda Nay Abstain Brenda Nay Abstain Brad Aye Absent Brad Nay Abstain David Thompson			
Nay Abstain Aye Absent Brenda Nay Abstain Wilson Aye Absent Brad Nay Abstain Anderson Aye Absent David Nay Abstain Thompson			
Nay Abstain Wilson Aye Absent Brad Anderson Aye Abstain David Thompson Nay Abstain Thompson		•	
Nay Abstain Anderson Aye Absent David Nay Abstain Thompson			
Nay Abstain Thompson			
Attest:			
Larry T. Hutchings, II			

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Local Public Health Services Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

Local Public Health Services/1161

1161.33300.00000.0000 Contractual Services

REQUESTED

\$ 100,000.00

APPROVED

Total L	1161.4442	00.00000.0000 20.00000.0000 c Health Servio	Contractual Services Building Renovation ces:	\$ 74,650.00 \$ 4,720.85 \$ 179,370.85	
Approv	ved on this	11th Day of M	Jarch, 2025.		
Aye Nay		Absent Abstain	Nancy Allsup		_
Aye Nay		Abstain	Vicki Weger		 -
Aye Nay		Absent Abstain	Steve Ellis		 _
Aye Nay		Absent Abstain	Randy Gentry		
Aye Nay		Absent Abstain	Brenda Wilson		 _
Aye Nay		Absent Abstain	Brad Anderson	n	
Aye Nay		Absent Abstain	David Thompso	on	
Attest:					
•	Γ. Hutchin County Au	•			

SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall otherwise expressively be stipulated for by law provide, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Health Fund and the Local Public Health Services Fund the following:

REQUESTED

APPROVED

Health/1159

a. Change Position of Clerical Assistant (Grade 4) (21.50/hr)

To: Medical Clinic Office Manager (Grade 10) (\$49,926/yr)

Local Public Health Services Fund/1161

Amend Section 5 of the 2025 Vigo County Health Dept. Salary Ordinance ("The following positions will receive a stipend paid from the Local Public Health

Services Fund, this will be added to their base pay.") to include: Medical Clinic Office Manager (\$3,446)

SECTION 3. Effective March 12, 2025.

Approved on this 11th Day of March, 2025.

Aye Nay		Abstain Abstain	Nancy Allsup	
Aye Nay		Absent Abstain	Vicki Weger	
Aye Nay		Abstain Abstain	Steve Ellis	
Aye Nay		Absent Abstain	Randy Gentry	
Aye Nay		Abstain Abstain	Brenda Wilson	
Aye Nay		Absent Abstain	Brad Anderson	
Aye Nay		Absent Abstain	David Thompson	
Attest:				
	. Hutchin			

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Health Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

REQUESTED

APPROVED

Health/1159 1159.10010.00000.0000 Payroll Salaries \$ 545.00 Total Health: \$ 545.00				
Local Public Health Services/1161 1161.10010.00000.0000 Payroll Salaries \$ 3,446.00 Total Local Public Health Services: \$ 3,446.00 Approved on this 11 th Day of March, 2025.				
Aye Absent Abstain	Nancy Allsup			
Aye Absent Abstain	Vicki Weger			
Aye Absent Nay Abstain	Steve Ellis			
Aye Absent Abstain	Randy Gentry			
Aye Absent Nay Abstain	Brenda Wilson			
Aye Absent Nay Abstain	Brad Anderson			
Aye Absent Abstain Abstain	David Thompson			
Attest:				
Larry T. Hutchings, II Vigo County Auditor				

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the 93.268 Health Immunization 2 Fund, the Health Cares Act CV2 Fund, the 93.354 2021 Annual Survey Fund, the Health Donation Fund, the Health Imm Covid-19 Fund, The 93.268 Health Immunization 1 Fund, and the Health Non-Reverting Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	REQUES'	TED APPRO	OVED
93.268 Health Immunization 2/8119			
8119.21100.00000.0000 Other Sup	plies <u>\$ 1,46</u>	<u>58.68</u>	
Total 93.268 Health Immunization 2:		68.68	
Health Cares Act CV 2/8911			
8911.21100.00000.0000 Other Sup		18.57	
Total Health Cares Act CV 2:	\$ 2,91	18.57	
93.354 2021 Annual Survey/8915			
8915.21100.00000.0000 Other Sup	plies \$ 73	9.29	
8915.44510.00000.0000 Equipmen	-	0.71	
Total 93.354 2021 Annual Survey:		0.00	
·			
Health Donation Fund/4103			
4103.21100.00000.0000 Other Sup	-		
Total Health Donation Fund:	\$ 12,97	2.46	
II Id. I C			
<u>Health Imm Covid 19/8209</u> 8209.44510.00000.0000 Equipmen	t May \$ 2.05	3 47	
Total Health Imm Covid 10:	t New \$ 3,05 \$ 3,05		
Total Health Illin Covid 10:	\$ 3,03	3.47	
93.268 Health Immunization 1/8109			
8109.44510.00000.0000 Equipmen	t New \$ 2,158	3.55	
Total 93.268 Health Immunization 1:	\$ 2,158		
Health Non-Reverting/4957			
4957.44510.00000.0000 Equipmen		<u>2.27</u>	
Total Health Non-Reverting:	\$ 992	2.27	
A A A A A A A A A A A A A A A A A A A	_		
Approved on this 11th Day of March, 202.).		
Aye Absent	Nancy		
Nay Abstain	Allsup		_
Aostan			
Aye Absent	Vicki		
	Weger		
Nay Abstain			
A	Ct		
Aye Absent	Steve		
Nay Abstain	Ellis		-

Aye Nay	Abstain	Randy Gentry
Aye Nay	Absent Abstain	Brenda Wilson
Aye Nay	Absent Abstain	Brad Anderson
Aye Nay	Absent Abstain	David Thompson
Attest:		

WHERAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now therefore:

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Juvenile Justice Non-Reverting Fund the additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	REQUESTED	APPROVED
Juv Justice Non-Reverting/4959 Institutional Supplies 4959.21600.00000.0000 Building Repair 4959.33300.00000.0000 Contractual Services 4959.44505.00000.0000 Furniture & Fixtures Total Juv Justice Non-Reverting:	\$ 15,700.00 \$ 65,000.00 \$ 12,800.00 \$ 6,500.00 \$ 100,000.00	
Aye Absent Nancy Nay Abstain		
Aye Absent Vicki Nay Abstain		
Aye Absent Steve Nay Abstain Ellis		
Aye Absent Randy Nay Abstain Gentry		
Aye Absent Brenda Nay Abstain Wilson		
Aye Absent Brad Nay Abstain Anderse	on	
Aye Absent David Nay Abstain Thomps	Son	
Attest: Larry T. Hutchings, II		

Vigo County Auditor

SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws ınts y the

governing however, t	the same. Such sums herein appropriated sha hat disbursements from each appropriated are such appropriation unless said accounts are	all otherwise expressively be stipulated for by law part for the amounts listed for the detailed increased or decreased in another ordinance or resolution.	rovide, ed accounts
SECTION	2. That for the said fiscal year, there is appro-	opriated out of the County General Fund the following	ng:
		REQUESTED	APPROVED
	GENERAL/1000:		
Group Hon a.	me/0622 Amend to:	Eliminate Office Manager/Finance Clerk Position (Grade 7) (\$22.71/hr)	
b.	Amend to:	Eliminate Building Maintenance Specialist Position (Grade 8)(\$24.19/hr)	
c.	Change Position of Continued Care Worker (Grade 12) (\$56,628/yr)	To: Youth Services Coordinator (Grade 13) (\$60,308/yr)	
d.	Change Position of Therapeutic Family Case M (Grade 10) (\$49,926/yr)	fanager To: Compliance/Financial Manager (Grade 12) (\$56,628/yr)	
e.	Change Position of Group Homes Program Dire (Grade 14) (\$64,229/yr)	ector To: Operations Director (Grade 15)(\$68,403/yr)	
f.	Change Position of Treatment Director (Grade 15)(\$68,403/yr)	To: Treatment/ Licensing Director (Grade 16)(\$72,850/yr)	
Bldg Main	t/ 0161 Amend to:	Add Building Maintenance Worker Position (Grade 7)(\$22.71/hr)	
	3. Effective March 12, 2025. on this 11 th Day of March, 2025.		
Aye Nay	Nancy Allsup_		
Aye Nay	Absent Vicki Weger_		
Aye Nav	Absent Steve Ellis_		

Nay

Aye Nay	Absent Abstain	Randy Gentry	
Aye Nay	Absent Abstain	Brenda Wilson	
Aye Nay	Absent Abstain	Brad Anderson	
Aye Nay	Absent Abstain	David Thompson	Attest

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2025-03

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	REQU	JESTED	APPROVED
Group Home/0622 Payroll Salaries 1000.10010.00000.0622 Payroll Salaries 1000.15210.00000.0622 FICA 1000.15220.00000.0622 PERF 1000.15230.00000.0622 Group Insurance Total Group Home	\$ \$ \$	31,794.00 2,432.24 4,514.75 <u>27,439.65</u> 66,180.64	
Bldg Maint/0161 1000.10010.00000.0622 Payroll Salaries 1000.15210.00000.0622 FICA 1000.15220.00000.0622 PERF 1000.15230.00000.0622 Group Insurance Total Bldg Maint Approved on this 11 th Day of March, 2025.	\$ \$ \$	31,794.00 2,432.24 4,514.75 27,439.65 66,180.64	
Aye Absent Abstain	Nancy Allsup		
Aye Absent Abstain	Vicki Weger		
Aye Absent Abstain Abstain	Steve Ellis		
Aye Absent Abstain Abstain	Randy Gentry		
Aye Absent Abstain Abstain	Brenda Wilson		
Aye Absent Nay Abstain	Brad Anderson		
Aye Absent Nay Abstain	David Thompson		
Attest:			
Larry T. Hutchings, II Vigo County Auditor			

53

SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall otherwise expressively be stipulated for by law provide, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the fol	llowing:
REQUESTED	APPROVED
COUNTY GENERAL/1000:	
Harrison Assessor/0013	
a. Amend to: Eliminate Deputy Assessor/Field Agent Position Grade 7 (\$22.71/hr)	
 b. Change Position of Deputy Assessor Field Agent (3) From: Grade 7 (\$22.71) To: Grade 8 (\$24.19/hr) 	
c. Change Position of Chief Deputy Assessor – Harrison Township From Grade 11 (\$53,172.00/yr) To: Grade 12 (\$56,628.00/yr)	·)
Assessor/0008	
a. Change position of Deputy Assessor (4) From: Grade 7 (\$22.71) To: Grade 8 (\$24.19/hr)	
b. Change position of Chief Deputy Assessor From: Grade 12 (\$56,628.00/yr) To: Grade 13 (\$60,308.84/yr)	•)
REASSESSMENT/1224:	
a. Change Position of Deputy Assessor (2) From Grade 7 (\$22.71/hr) To: Grade 8 (\$24.19/hr)	
b. Change Position of Deputy Assessor/Field Agent (3) From Grade 7 (\$22.71/hr) To: Grade 8 (\$24.19/hr)	
c. Change Position of Sales Disclosure Deputy From Grade 7 (\$22.71/hr) To: Grade 8 (\$24.19/hr)	
d. Change Position of Deputy Assessor/County From Grade 7 (\$22.71/hr) To: Grade 8 (\$24.19/hr)	
SECTION 3. Effective March 1, 2025. Approved on this 11 th Day of March, 2025.	
Aye Absent Nancy Nay Abstain Abstain	
Aye Absent Vicki Nay Abstain Weger	

Aye Nay	Abstain Abstain	Steve Ellis
Aye Nay	Absent Abstain	Randy Gentry
Aye Nay	Abstain Abstain	Brenda Wilson
Aye Nay	Absent Abstain	Brad Anderson
Aye Nay	Absent Abstain	David Thompson ————
Attest:		

SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall otherwise expressively be stipulated for by law provide, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

		REQUESTED	APPROVED
COUNTY GENERAL/1000:			
Harrison Assessor/0013			
Change position of Harrison 7		To Coo do 51/ (\$70.735.08/)	
From: Grade 515 (\$66,409.25	9/yr)	To: Grade 516 (\$70,725.98/yr)	
Assessor/0008			
Change position of Vigo Cou			
From: Grade 516 (\$70,726.00)/yr)	To: Grade 517 (\$77,445.70/yr)	
SECTION 3. Effective January 1, 2026	5.		
Approved on this 11th Day of March, 2	025.		
Aye Absent	Nancy		
Nay Abstain			
Austani			
Aye Absent	Vicki		
Nay Abstain	Weger		-
7 Indian			
Aye Absent	Steve		
Nay Abstain	Ellis		_
Aye Absent	Randy		
Nay Abstain	Gentry		_
Aye Absent	Brenda		
Nay Abstain			
1vay 1tostain			
Aye Absent	Brad		
Nay Abstain			
Atosum			
Aye Absent	David		
Nay Abstain	Thompson _		
Attest:			
Larry T. Hutchings, II Vigo County Auditor			
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SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall otherwise expressively be stipulated for by law provide, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

decreased in	a unouter or animizer of resolution of the country countries		
SECTION 2	2. That for the said fiscal year, there is appropriated out of	of the County General Fund the following	g:
	RE	QUESTED (2025 MIDPOINT)	APPROVED
COUNTY	<u>GENERAL/1000:</u>		
	Assessor/0013 Amend to: Eliminate Deputy As	sessor/Field Agent Position Grade 7 (\$22.71/hr)	
e.	Change Position of Deputy Assessor Field Agent (3) From: Grade 7 (\$22.71)	To: (\$24.27/hr)	
f.	Change Position of Chief Deputy Assessor – Harrison From Grade 11 (\$53,172.00/yr)	Township To: (\$56,842.00/yr)	
Assessor/00	<u>008</u>		
c.	Change position of Deputy Assessor (4) From: Grade 7 (\$22.71)	To: (\$24.27/hr)	
d.	Change position of Chief Deputy Assessor From: Grade 12 (\$56,628.00/yr)	To: (\$60,536.00/yr)	
REASSESS	SMENT/1224:		
e.	Change Position of Deputy Assessor (2) From Grade 7 (\$22.71/hr)	To: (\$24.27/hr)	
f.	Change Position of Deputy Assessor/Field Agent (3) From Grade 7 (\$22.71/hr)	To: (\$24.27/hr)	
g.	Change Position of Sales Disclosure Deputy From Grade 7 (\$22.71/hr)	To: (\$24.27/hr)	
h.	Change Position of Deputy Assessor/County From Grade 7 (\$22.71/hr)	To: (\$24.27/hr)	
	3. Effective March 1·2025. n this 11 th Day of March, 2025.		
Aye Nay	Absent Nancy Abstain Allsup		
Aye Nay	Absent Vicki Weger		

Aye Nay	Abstain Abstain	Steve Ellis
Aye Nay	Absent Abstain	Randy Gentry
Aye Nay	Abstain Abstain	Brenda Wilson
Aye Nay	Absent Abstain	Brad Anderson
Aye Nay	Absent Abstain	David Thompson ————
Attest:		

SECTION 1. Be it ordained by the County Council of Vigo County Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall otherwise expressively be stipulated for by law provide, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is	s appropriated out of the County General Fund	the following:
	REQUESTED (2025 MIDPOINT)	APPROVED
COUNTY GENERAL/1000: Harrison Assessor/0013 Change position of Harrison Township Asses From: Grade 515 (\$66,409.25/yr)	sor To: (\$70,995.00/yr)	
Assessor/0008 Change position of Vigo County Assessor From: Grade 516 (\$70,726.00/yr)	To: (\$75,610.00/yr)	
SECTION 3. Effective January 1, 2026. Approved on this 11th Day of March, 2025.		
Aye Absent Nar Nay Abstain	ncy sup	_
Aye Absent Vic Nay Abstain	ki ger	
Aye Absent Ste Nay Abstain		_
· · · · · · · · · · · · · · · · · · ·	ndy ntry	_
· 1 1 — —	enda lson	_
Aye Absent Br Nay Abstain	rad nderson	_
, I I — — — — — — — — — — — — — — — — —	ovid	_
Attest:		
Larry T. Hutchings, II		

Vigo County Auditor