

**VIGO COUNTY COUNCIL  
AGENDA  
TUESDAY, September 21, 2010 AT 5:00 P.M.  
COUNCIL CHAMBERS, VIGO COUNTY ANNEX**

1. Pledge of Allegiance
2. Calling of the Roll
3. Corrections to the journal of the preceding meeting, if needed
4. Public Comment
5. Communications from other officials or agencies
6. Reports from standing committees
  - a. Annual Budget Committee
    - i. First Reading of the Budget
      1. Clay-Owen-Vigo Solid Waste
      2. Honey Creek Fire Protection District
      3. Lost Creek Fire Protection District
      4. New Goshen Fire Protection District
      5. Prairieton Fire Protection District
      6. Riley Fire Protection District
      7. Sugar Creek Fire Protection District
    - ii. Non Binding Recommendation
      1. City of Terre Haute
    - iii. Vigo County 2011 Annual Budget
      1. Part Time Rate
        - a. County Wide
        - b. Harrison Township Assessor
      2. Information Technology
        - a. Capital Project
        - b. Proposed Salary Increase
      3. Adopt 2011 Budget
7. Reports from select committees
8. Ordinances relating to appropriations
9. Honorary resolutions.
10. Resolutions relating to fiscal policies of the Council
11. First reading by summary reference of proposed ordinances and resolutions
12. Appointments
13. Adjournment

**Unit Comparison  
2010 Actual to 2011 Proposed**

UNIT	FUND	2010	BUDGET 2011	Change %	2010	LEVY 2011	Change %	STATUS	COUNCIL ACTION
<b>Honey Creek FPD</b>									
	Cum Fire	139,266	275,000	97.4638%	245,804	221,224	-9.9938%	Submitted	
	General	2,002,376	2,112,541	5.5017%	1,571,165	1,726,500	9.8866%	for	
	<b>Subtotal</b>	<b>2,141,642</b>	<b>2,387,541</b>	<b>11.4818%</b>	<b>1,816,969</b>	<b>1,947,724</b>	<b>7.1963%</b>	<b>Approval</b>	
<b>New Goshen FPD</b>									
	Cum Fire	41,800	41,800	0.0000%	27,927	20,945	-25.0009%	Submitted	
	General	105,525	105,525	0.0000%	85,189	93,000	9.1690%	for	
	<b>Subtotal</b>	<b>147,325</b>	<b>147,325</b>	<b>0.0000%</b>	<b>113,116</b>	<b>113,945</b>	<b>0.7329%</b>	<b>Approval</b>	
<b>Lost Creek FPD</b>									
	General	120,000	373,600	211.3333%	92,941	102,300	10.0698%	Submitted	
	<b>Subtotal</b>	<b>120,000</b>	<b>373,600</b>	<b>211.3333%</b>	<b>92,941</b>	<b>102,300</b>	<b>10.0698%</b>	<b>Approval</b>	
<b>Prairieeton FPD</b>									
	General	228,800	228,800	0.0000%	201,829	212,000	5.0394%	Submitted	
	<b>Subtotal</b>	<b>228,800</b>	<b>228,800</b>	<b>0.0000%</b>	<b>201,829</b>	<b>212,000</b>	<b>5.0394%</b>	<b>Approval</b>	
<b>Riley FPD</b>									
	General	362,456	380,261	4.9123%	306,775	338,000	10.1785%	Submitted	
	Cum Fire	30,000	30,000	0.0000%	26,584	23,019	-13.4103%	for	
	Fire Equip Debt	-	71,000	#DIV/0!	-	80,000	#DIV/0!	Approval	
	<b>Subtotal</b>	<b>392,456</b>	<b>410,261</b>	<b>4.5368%</b>	<b>333,359</b>	<b>361,019</b>	<b>8.2974%</b>		
<b>Sugar Creek FPD</b>									
	Fire Equip Debt	114,577	114,472	-0.0916%	48,533	108,275	123.0956%	Submitted	
	General	350,000	374,500	7.0000%	324,518	357,000	10.0093%	for	
	Cum Fire	-	-	#DIV/0!	-	51,174	#DIV/0!	Approval	
	<b>Subtotal</b>	<b>464,577</b>	<b>488,972</b>	<b>5.2510%</b>	<b>373,051</b>	<b>465,275</b>	<b>24.7216%</b>		
<b>Clay Owen Vigo Solid Waste</b>									
	Solid Waste Mgmt	282,059	237,000	-15.9750%	-	-	0.0000%	Submitted	
	<b>Subtotal</b>	<b>282,059</b>	<b>237,000</b>	<b>-15.9750%</b>	<b>-</b>	<b>-</b>	<b>0.0000%</b>	<b>Approval</b>	

**LEGAL NOTICE**  
**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given to the taxpayers of the Counties of Clay, Owen and Vigo Indiana that the County Council of Vigo County will conduct a Public Hearing on the 2011 Clay-Owen-Vigo Solid Waste Management District Budget at 5:00 p.m. on Tuesday, September 21, 2010 at 127 Oak Street in Terre Haute, Indiana. Following this meeting, any ten or more taxpayers may object to a budget tax rate, or tax levy by filing an objecting petition with the proper officers of this political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 127 Oak Street in Terre Haute, Indiana on Tuesday, October 19, 2010 at 5:00 p.m. to adopt the following budget for the year 2011.

**BUDGET ESTIMATE**

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO RAISE	NET TAX RATE
General Fund	\$237,000.00	\$237,000.00	-0-
Totals	\$237,000.00	\$237,000.00	-0-

Taxpayers appearing at the hearing shall have an opportunity to be heard. Complete details of budget estimates by fund and/or department may be seen at the County Auditor's Office.

Dated August 13, 2010  
Controller

O. Earl Elliott,

**The Brazil Times**  
**Tribune Star**  
**Clay City News**  
**Spencer Evening World**

\*\*\*\*\*Publisher, please print two (2) times, August 18, 2010 and August 25<sup>th</sup>, 2010

**The Owen Leader**

\*\*\*\*\*Publisher, please print two (2) times, August 19, 2010 and August 26<sup>th</sup>, 2010

Please send proof of publication form 99P (two copies) to:  
Janet Reed, Executive Director  
109 E. National Avenue  
Brazil, IN 47834  
812-443-0168

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Net Assessed Valuation	637,534,000
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Maximum Estimated Funds to be Raised (including appraisals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy

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1,947,724	1,816,969
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seventy-five percent (75%) of the objection payers were not	
published by the County Auditor, ten or more taxpayers objecting to the levies	
geared. The County Auditor will then forward the objection petition to the	

1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399</
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Fire Protection District	Area	Area	Area

## BUDGET ESTIMATE

**Net Assessed Valuation** **145,843,000**

Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Sp Fire Gen	373,600	102,300		92,941
Rainy Day	33,773	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
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	0	0		
	0	0		
TOTAL	407,373	102,300	0	92,941

Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
TOTAL	407,373	102,300	0	92,941

Date August 11, 2010

**Tamara Caton**  
County Auditor, City Controller, Clerk-Treasurer or Fire Protection District



**Vigo County Annex, 127 Oak St., Terre**

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Chief Treasurer's or Fire Protection District Offices.

**Net Assessed Valuation** 64,175,000

[illegible]Date August 3, 2010

## Eric Bennett

(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District )





Notice is hereby given to the taxpayers of \_\_\_\_\_ Sugar Creek Township Fire District \_\_\_\_\_ of \_\_\_\_\_ Vigo \_\_\_\_\_ County, Indiana, that the Common Council or Board of \_\_\_\_\_ at \_\_\_\_\_ will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rates or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rates or tax levy that taxpayers object to.

If a petition is filed, the political subdivision shall adopt with the budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at \_\_\_\_\_ on \_\_\_\_\_ to adopt the following budget:

\_\_\_\_\_ at \_\_\_\_\_ 5:00 PM \_\_\_\_\_

October 19, 2010 \_\_\_\_\_ at \_\_\_\_\_ 5:00 PM \_\_\_\_\_

Vigo County Annex, 127 Oak Street

**BUDGET ESTIMATE**

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's or Fire Protection District Offices.

**Net Assessed Valuation** **153,676,000**

Fund Name	Budget Estimate	Maximum Estimated Funds to Be Raised Including Appeals and Levies exempt from maximum levy limitations)	Exciseive Levy Appeals included in Column 3)	Current Tax Levy
Pine Equip Debt	114,472	108,275		46,533
Sq Fire Gen	374,500	357,000		324,516
Cum Fide (TMP)	0	51,174		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTAL	488,972	516,449	0	373,051

  

Fund Name	Budget Estimate	Maximum Estimated Funds to Be Raised Including Appeals and Levies exempt from maximum levy limitations)	Exciseive Levy Appeals included in Column 3)	Current Tax Levy
TOTAL	488,972	516,449	0	373,051

The 2011 estimated maximum very limitation for this unit is 358,811

The Property Tax Replacement Credit used to reduce the rate for this unit is 12,281

Taxpayers appearing at the hearing shall have an opportunity to be heard.

**Data** August 2, 2010

**Carol Holbert**  
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

**Unit Comparison  
2010 Actual to 2011 Proposed**

UNIT	FUND	2010	BUDGET 2011	Change %	2010	LEVY 2011	Change %	STATUS	COUNCIL ACTION
<b>Terre Haute Civil City</b>									
	General	31,571,910	31,552,633	-0.0611%	23,311,245	28,000,000	20.1137% Submitted		
	Fire Pension	2,453,140	2,560,794	4.3884%	-	-	0.0000% for		
	Police Pension	2,662,216	2,617,216	-1.6903%	-	-	0.0000% Approval		
	Local Road & Street	636,000	616,000	-3.1447%	-	-	0.0000%		
	Motor Vehicle Hwy	3,497,446	3,748,776	7.1861%	980,956	2,100,000	114.0769%		
	Park & Recreation	2,712,886	2,687,463	-0.9371%	2,098,908	3,390,000	61.5126%		
	Cemetery	776,614	715,456	-7.8750%	539,526	820,000	51.9853%		
	Parking Garage	117,343	-	-100.0000%	-	-	0.0000%		
	Cum Cap Imp	180,000	180,000	0.0000%	-	-	0.0000%		
	Cum Cap Dev	1,270,000	400,000	-68.5039%	466,800	600,000	28.5347%		
	Transportation	3,104,463	2,959,589	-4.6666%	221,561	1,700,000	667.2831%		
	<b>Subtotal</b>	<b>48,982,018</b>	<b>48,037,927</b>	<b>-1.9274%</b>	<b>27,618,996</b>	<b>36,610,000</b>	<b>32.5537%</b>		

# LEVY ESTIMATE

## PROPOSED

## ACTUAL

2011 Levy (As Advertised):

2011 Levy (As Passed):

County General	\$ 24,875,141
* Reassessment	\$ 618,634
* Cum Bridge	\$ 1,200,000
Health	\$ 1,250,000
Park & Rec	\$ 1,150,000
* Cum Cap Dev	\$ 725,463
<b>TOTAL</b>	<b>\$ 29,819,238</b>

	\$ 21,762,560
	\$ 618,634
	\$ 1,200,000
	\$ 1,144,239
	\$ 1,085,337
	\$ 725,463
<b>TOTAL</b>	<b>\$26,536,233</b>

\*=Fixed Rate

### WORKING MAXIMUM LEVY FOR 2011:

### WORKING MAXIMUM LEVY FOR 2011:

2010 Max Levy	\$ 23,447,082
Less 1/2 of Under Max	\$ 1,470
Plus Growth Factor 2.9%	\$ 1,000,000
Plus Estimated Fin Inst. Tax	\$ 43,000
Plus Estimated CCD	\$ 612,000
Plus Mental Health	\$ 492,542
Plus Mental Retardation	\$ 87,000
<b>TOTAL</b>	<b>\$ 25,683,094</b>

	\$ 23,447,082
	\$ 1,470
	\$ 1,000,000
	\$ 43,000
	\$ 612,000
	\$ 492,542
	\$ 87,000
<b>TOTAL</b>	<b>\$25,683,094</b>

DIFFERENCE:

\$ 4,136,144

\$ 853,139

\* Growth factor is calculated at a higher rate until we have a firm numbers on CAGIT PTRC; if 2011 PTRC numbers are down, the max levy could increase by more than the 2.9%

# LEVY ESTIMATE

	County		
	General	Health	Parks
1 Total budget estimate for incoming year	\$ 28,138,233	\$ 1,269,582	\$ 1,028,505
2 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 14,456,737	\$ 728,137	\$ 675,402
3 Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 1,000,000	\$ 10,000	\$ 20,000
4 Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5 Total funds required (lines 1, 2, 3, 4a, & 4b)	\$ 43,594,970	\$ 2,007,719	\$ 1,723,907
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>			
6 Actual cash balance, June 30 of present year (including cash investments)	\$ 18,274,412	\$ 945,699	\$ 869,295
7 Taxes to be collected, present year (December settlement)	\$ 6,906,186	\$ 485,266	\$ 418,289
8 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			
a. Total Column A Budget Form 2	\$ 5,045,007	\$ 118,694	\$ 41,995
b. Total Column B Budget Form 2	\$ 8,071,805	\$ 287,321	\$ 83,991
c. Tax Cap Loss	\$ 2,465,000	\$ 173,500	\$ 150,000
9 TOTAL FUNDS (6+7+8a+8b-8c)	\$ 35,832,410	\$ 1,663,480	\$ 1,263,570
10 Net amount to be raised for expenses to December 31 of incoming year (line 5 minus line 9)	\$ 7,762,560	\$ 344,239	\$ 460,337
11 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 14,000,000	\$ 800,000	\$ 625,000
12 Amount to be raised by tax levy (add lines 10 and 11)	\$ 21,762,560	\$ 1,144,239	\$ 1,085,337
13 Property Tax Replacement Credit from Local Option Tax	\$ -	\$ -	\$ -
14 NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 minus line 13)	\$ 21,762,560	\$ 1,144,239	\$ 1,085,337

Departments	PERSONAL	SUPPLIES	OTHER SVCS	CAP OUTLAYS	TOTALS		
	2011 Approved	2011 Approved	2011 Approved	2011 Approved	2011 Approved Total		
1 Area Planning	205,602	5,200	14,850	-	225,652		
2 Assessor	268,056	-	6,458	-	274,514		
3 Auditor	462,753	8,000	42,604	3,000	516,357		
4 Emergency Management	102,095	5,900	13,200	7,090	128,285		
5 Clerk	839,597	52,150	27,810	1,250	920,807		
6 Commissioners	5,783,088	4,500	2,694,731	-	8,482,319		
7 Highway - CG	-	-	-	-	-		
8 Council	115,717	500	1,527,800	-	1,644,017		
9 Human Resources	54,500	2,125	14,025	-	70,650		
10 Coroner	97,959	765	115,425	-	214,149		
11 Bldg Maintenance	289,182	41,250	252,379	2,000	584,811		
12 Information Services	111,183	1,200	294,200	65,000	471,583		
13 Drainage Board	5,520	-	-	-	5,520		
14 Election Board	168,856	41,000	33,035	215,522	458,413		
15 Extension	109,667	15,300	242,903	-	367,870		
16 Harrison Twp Assessor	211,623	7,700	8,625	1,020	228,968		
17 Building Inspection	137,364	6,390	17,000	-	160,754		
18 Jail	1,460,938	506,038	976,575	37,920	2,981,471		
19 Communications-Dispatch	596,342	-	-	-	596,342		
20 Juvenile Detention	629,012	76,650	46,931	-	752,593		
21 Juvenile Court	586,224	4,300	9,003	3,174	602,701		
22 Prosecutor	825,006	-	-	-	825,006		
23 Recorder	161,167	-	-	-	161,167		
24 Sheriff	2,121,838	128,372	117,792	108,975	2,476,977		
25 Crime Victims Asst	29,206	-	3,224	315	32,745		
26 Soil and Water	90,483	1,368	5,635	-	97,486		
27 Surveyor	195,223	4,214	13,762	-	213,199		
28 Prosecutor Title IV-D	479,618	6,800	13,090	170	499,678		
29 Treasurer	254,463	12,000	69,395	-	335,858		
30 Veterans Assistance	34,956	540	350	-	35,846		
31 County Courts	1,296,742	35,000	264,300	35,400	1,631,442		
32 Public Defender	1,138,713	8,700	52,875	4,484	1,204,772		
33 Voter Registration	88,280	4,544	1,600	500	94,924		
34 Weights and Measures	42,000	2,600	2,500	-	47,100		
35 Group Homes	575,146	48,903	53,758	-	677,807		
36 Adult Protective Services	103,000	2,700	10,250	500	116,450		
<b>Total County General</b>	<b>19,671,119</b>	<b>1,034,709</b>	<b>6,946,085</b>	<b>486,320</b>	<b>28,138,233</b>	1st	2nd
37 Health	1,087,011	116,410	64,161	2,000	1,269,582	1st	2nd
38 Park and Recreation	754,047	99,445	151,013	24,000	1,028,505	1st	2nd
<b>Total Levy Funds</b>	<b>21,512,177</b>	<b>1,250,564</b>	<b>7,161,259</b>	<b>512,320</b>	<b>30,436,320</b>		
39 New Clerk Incentive	98,264	-	-	-	98,264		
40 Plat Mapping	-	10,000	2,000	6,000	18,000		
41 Enhanced Access-IT	-	-	-	-	-		
42 Clerk's Perpetuation	61,667	8,500	38,250	15,000	123,417		
43 Alcohol & Drug	358,835	10,650	124,632	3,500	497,617		
44 Superior Court IV-D	120,269	4,000	35,750	200	160,219		
45 Cum Bridge	52,172	1,000	851,350	-	904,522		
46 Drug Free Community	9,329	200	105,300	-	114,829		
47 Reassessment	222,687	25,000	896,100	-	1,143,787		
48 Tobacco Settlement	-	10,997	27,000	8,000	45,997		
49 Health Maintenance	89,374	-	-	-	89,374		
50 Seized Asset	-	9,500	56,150	14,000	79,650		
51 Park Non-Reverting	-	19,500	22,000	117,000	158,500		
52 Park Capital	-	-	-	17,000	17,000		
53 Air Pollution NR Op	141,192	9,100	6,125	2,000	158,417		
54 Tourism	256,205	8,500	809,270	4,000	1,077,975		
55 Riverboat Wagering	-	-	305,000	-	305,000.00		
56 Edit	-	-	2,432,164	1,141,308	3,573,472.00		
57 Rainy Day	-	-	75,000	141,667	216,667.00		
58 Sales Disclosure	-	500	27,499	-	27,999.00		
59 Infraction Deferral	97,572	12,500	69,803	6,500	186,374.65		

Departments	PERSONAL	SUPPLIES	OTHER SVCS	CAP OUTLAYS	TOTALS		
	2011 Approved	2011 Approved	2011 Approved	2011 Approved	2011 Approved Total		
60 Pre Trial Diversion	70,452	-	-	-	70,452.00		
61 Suppi Public Defender	-	-	55,250	-	55,250.00		
62 Drug Court User Fee	174,034	-	-	-	174,034		
63 Supp Adult Probation	102,683	-	27,250	-	129,933		
64 Juvenile Probation	-	5,000	24,700	3,500	33,200		
65 Guardian Ad Litem	69,561	6,200	30,650	-	106,411		
66 Sheriff Sale	38,476	-	-	-	38,476		
67 CAPTA	11,691	-	-	-	11,691		
68 CASA 330	20,301	-	1,710	-	22,011		
69 Jail Bond	-	-	547,000	-	547,000		
70 Court House Bond	-	-	135,000	-	135,000		
71 Surveyor Cornerstone	11,024	15,000	2,750	-	28,774		
72 Recorder Security Prot	-	-	6,360	-	6,360		
73 Recorder Perpetuation	39,542	-	-	-	39,542		
74 Cum Capital Development	-	-	-	703,000	703,000		
75 LEPC	-	700	37,700	16,000	54,400		
76 E-910	162,854	-	225,000	-	387,854		
77 E911	60,265	-	126,216	76,500	262,981		
78 Local Road & Street	186,545	395,927	-	-	582,472		
79 Engineering	212,712	8,915	9,600	1,450	232,677		
<b>SUBTOTAL</b>	<b>2,667,706</b>	<b>561,689</b>	<b>7,112,579</b>	<b>2,276,625</b>	<b>12,618,599</b>	1st	2nd
80 Highway I	208,426	3,625	77,080	1,850	290,981		
81 Highway II	1,332,941	679,250	162,375	-	2,174,566		
82 Highway III	510,533	195,930	368,654	2,359	1,077,476		
<b>TOTAL HIGHWAY</b>	<b>2,051,900</b>	<b>878,805</b>	<b>608,109</b>	<b>4,209</b>	<b>3,543,023</b>	1st	2nd
<b>GRAND TOTAL</b>	<b>26,231,782</b>	<b>2,691,058</b>	<b>14,881,947</b>	<b>2,793,154</b>	<b>46,597,941</b>		