

VIGO COUNTY COUNCIL
Meeting Minutes
Tuesday, September 10, 2024 at 5:00 P.M.
Council Chamber – Vigo County Government Center

Pledge of Allegiance

President Todd Thacker called the meeting to order at 5:00.

Calling of the roll

Present: Aaron Loudermilk, Nancy Allsup, Vicki Weger, Marie Theisz, Travis Norris and Todd Thacker. David Thompson was absent.

Correcting of the journal of the preceding meeting if needed

August 6, 2024 Sunshine Meeting

August 13, 2024 Meeting

There were no corrections to the minutes of the August 6, 2024 Sunshine Meeting. Marie Theisz made a motion to approve the minutes of the August 6, 2024 Sunshine Meeting. Vicki Weger seconded the motion. Upon a voice vote of 5-0 with Aaron Loudermilk abstaining, the motion unanimously passed.

There were no corrections to the minutes of the August 13, 2024 meeting. Aaron Loudermilk made a motion to approve the minutes of the August 13, 2024 meeting. Vicki Weger seconded the motion. Upon a voice vote of 6-0, the motion passed.

Communications from elected officials, other officials or agencies of the County

John Hendricks with Seelyville Fire Department said he was present on behalf of Lost Creek Fire Protection District. He advised that the District is petitioning to appeal for an increase in its maximum levy to DLGF. As population increases, so do the number of calls received. In looking over the past three years, they are now appealing DLGF for a \$15,000 increase in their maximum levy. He had been advised earlier in the day to bring this before the Council for their approval as the fiscal body. Todd Thacker asked the Council attorney about protocol regarding this matter since these things are generally introduced at the Sunshine Meeting for action the following week. Attorney Michael Wright indicated he had spoken with Mr. Hendricks just before commencement of tonight's meeting and asked Mr. Hendricks to inform the Council of this matter. Mr. Wright indicated no action on the issue was requested for tonight's meeting but just to advise the Council of the issue and to have it placed on the agenda for the October meeting. There was discussion about advertising the increase but a definitive answer would be researched. Basically, they are asking the State to approve money beyond what the maximum levy provides based on their increase in population and runs over the previous years. Appropriate steps will be taken to make sure the appropriate paperwork is with DLGF and appropriate to be before the Council for consideration. Mr. Hendricks also gave a brief update upon absorbing Nevins Township into the fire district.

Reports from committee(s)

Vicki Weger reported that the Budget Committee had another meeting scheduled which could possibly be the final meeting. Marie Theisz said she had been working with the City on the scoring system for tax abatements but had to take a pause due to a staffing situation. Once that is resolved, they will be back at it.

Resolutions and Ordinances other than appropriations.

i. First Reading Binding Units 2025 Annual Budgets.

Auditor James Bramble gave the First Reading of the Binding Units for 2025 Annual Budgets as follows: Notice to taxpayers is available online at www.budgetnotices.in.gov or by calling 888-739-9826. Complete details of budget estimates by fund and/or department may be seen by visiting the office of these units of government. Notice is hereby given to taxpayers of the Vigo County Solid Waste Management District, Terre Haute International Airport, Honey Creek Fire Protection District, New Goshen Fire Protection District, Lost Creek Fire Protection District, Riley Fire Protection District, Sugar Creek Township Fire District, and the Vigo County Capital Improvement Board. That the proper officers of Vigo County Council will conduct a public hearing on the 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Vigo County, Indiana, not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, the Vigo County Council shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Vigo County Council will meet to adopt the following budget. Public hearing date – Tuesday September 10, 2024 at 5:00 p.m. Council Chambers. The adoption meeting will be Tuesday, October 8, 2024 at 5:00 p.m. at the City Hall Court Room, 17 Harding Avenue, Terre Haute, Indiana.

ii. First Reading of Vigo County 2025 Budget.

Auditor James Bramble gave the first reading of the 2025 annual budget for Vigo County as follows: Notice to taxpayers is available online at www.budgetnotices.in.gov or by calling 888-739-9826. Complete details of budget estimates for any fund and/or department may be seen by visiting the office of this unit of government at the Vigo County Auditor's Office. Notice is hereby given to the taxpayers of Vigo County, Indiana that the proper officers of Vigo County will conduct a public hearing on the year 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Vigo County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rates, or tax levy to which taxpayers object. If a petition is filed, Vigo County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Vigo County will meet to adopt the following budget. Public hearing date – Tuesday September 10, 2024 at 5:00 p.m. Council Chambers. The adoption meeting will be Tuesday, October 8, 2024 at 5:00 p.m. at the City Hall Court Room, 17 Harding Avenue, Terre Haute, Indiana. Total budget estimate - \$99,833,484 with a maximum estimated funds to be raised (including appeals and levies exempt from maximum levy limitations) - \$54,700,000.

President Thacker noted that tonight was the first reading and action will be taken at the adoption meeting on Tuesday, October 8, at the City Hall Court Room due to early voting.

iii. Letter of Support for Magistrate Position

Council Attorney Michael Wright briefly reviewed this letter of support request for a general magistrate. This would allow a broader range of cases that could be covered, along with juvenile matters. The letter provides that the Council is supporting this request, which would include any support positions necessary to make the position efficient and effective. This is not the final step in the process. This is just the initial phase to try and get approval from the legislature. Vicki Weger made a motion to approve this letter of support. Aaron Loudermilk seconded the motion. Upon a voice vote of 6-0, the motion was unanimously approved.

iv. Agreement Establishing Approved Uses of Sheriff's Office Commissary Fund Outside the Set Allowances in State Statute

This was thoroughly discussed at the Sunshine Meeting. Sheriff Derek Fell was present to answer any additional questions the Council might have. Travis Norris made a motion to approve this Agreement. Vicki Weger seconded the motion. Upon a voice vote of 6-0, the motion was unanimously approved.

v. Resolution 2024-13 – Resolution of the County Council of Vigo County, Indiana Expressing Interest in the Purchase of Specified Real Estate and Appointing Appraisers

This had been thoroughly discussed at the Sunshine Meeting. The Commissioners were present to answer any additional questions the Council might have. Marie Theisz stated if this property was being looked at with the potential of multiple uses, she wanted to be sure that there would be a separate entrance to the property other than the jail to delineate that these were separate facilities. Mark Clinkenbeard said it would have an entrance off of State Road 63 and possibly one off of Johnson Avenue. Aaron Loudermilk made a motion to approve Resolution 2024-13. Vicki Weger seconded the motion. Upon a voice vote of 6-0, the motion was unanimously approved.

[Councilwoman Marie Theisz left the meeting at this time due to illness.]

vi. Resolution of Reallocation of Existing Appropriation 2024-14 – Juvenile Justice Center

President Thacker briefly reviewed this request. Norm Loudermilk, Executive Director of the Juvenile Justice Center, was present to answer any additional questions Council might have. Aaron Loudermilk asked if this vehicle was for the purpose of transporting juvenile offenders we house here to locations in other counties for appointments/appearances. Mr. Loudermilk said this was for the transport of kids to whatever the need was (i.e. doctors, court, etc.). They have instances where two transports are needed at the same time. Their second vehicle is a 2011 Crown Victoria with 122,000 miles on it that is falling apart and becoming unsafe to drive. There was a lengthy discussion about surplus money in the food line item and the grants they have that help with funding and uses of the vehicle. Vicki Weger made a motion to approve as presented. Nancy Allsup seconded the motion. Upon a roll call vote, voting was as follows: Aaron Loudermilk – nay; Nancy Allsup – aye; Vicki Weger – aye; Travis Norris – aye; Todd Thacker – aye. With a 4-1 vote, the motion carried.

Ordinances relating to appropriations.

i. Additional Appropriation 2024-72: Parks – Payroll Salaries

President Thacker summarized this request that had been presented at the Sunshine Meeting. Council had no further questions. Vicki Weger made a motion to approve Additional Appropriation 2024-72. Nancy Allsup seconded the motion. Upon a voice vote of 5-0, the motion was unanimously approved.

ii. Additional Appropriation 2024-73: EDIT – Honey Creek Conservancy

This request was presented and thoroughly discussed at the Sunshine Meeting. Commissioner Chris Switzer reiterated that the Commissioners look at this as an investment, an opportunity, and relief. The investment is the \$200,000 from EDIT into the Conservancy District taking action to lift those folks out of the flood zone, the opportunity for potential investment in that area, and relief for some of the folks with the insurance. The opportunity they are looking at is commercial and residential development that will add to the tax rolls for future investments. Commissioner Switzer said that all three commissioners felt that this was a great investment opportunity. Parker Manning spoke briefly to clarify what their expectations are and what they are trying to accomplish. Vicki Weger said she thought a \$200,000 investment on the part of the County could save millions of dollars of damage in the community and she felt this would be a wise expenditure. Todd Thacker said his understanding is that this money would be expended in order to get a revision of the mapping but there is no guarantee that the revision would happen. Mr. Manning said that was correct. Discussion continued regarding money the Conservancy had and projects in progress and yet to be done. Mr. Thacker said he felt that the County should not be the first stop for funding and that grants and funding other than the County should be explored first. Commissioner Switzer noted that it had been the Commissioners' idea that this come before the Council. Craig McKee, attorney for the Conservancy, gave a brief history of the Conservancy District and the improvements that had been made in the District. He noted that the only thing the District had paid for entirely was a retention pond. The vast majority of monies that have been expended in the District to build the floodworks from day 1 have been federal dollars. The County, typically, has not been their first stop for funding. The problem now is the timing. Doing what needs to be done in 2025 is critical. Aaron Loudermilk said he agreed with Councilwoman Weger on this matter and felt that this is the type of thing that EDIT monies should be used for. Vicki Weger made a motion to approve Additional Appropriation 2024-73. Aaron Loudermilk seconded the motion. Upon a roll call vote, voting was as follows: Aaron Loudermilk – aye; Nancy Allsup – aye; Vicki Weger – aye; Travis Norris – aye; Todd Thacker – aye. Upon a unanimous vote of aye, the motion was approved.

iii. Additional Appropriation 2024-74: LIT/Special Purpose – Contractual Services

Commissioner Mark Clinkenbeard said this concerned the security room at the Court House which opened today. There was a very brief discussion about this matter. Council had no further questions. Vicki Weger made a motion to approve Additional

Appropriation 2024-74. Nancy Allsup seconded the motion. Upon a voice vote of 5-0, the motion was unanimously approved.

Honorary Resolutions

There were none.

Resolutions relating to fiscal policies of the Council

There were none.

Appointments

There were none.

Public Comments

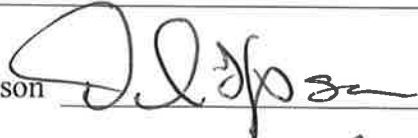
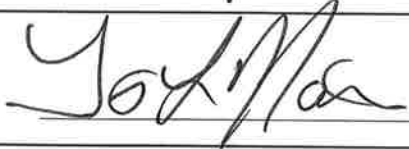

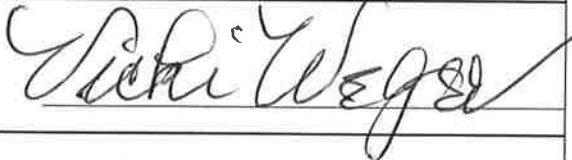
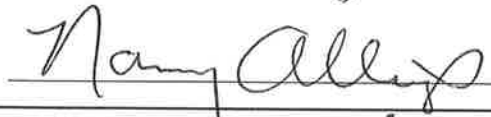

There were none.

Adjournment

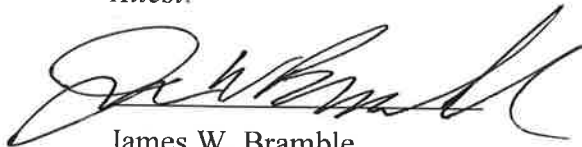
Travis Norris made a motion to adjourn. Vicki Weger seconded the motion. By a unanimous voice vote, the meeting was adjourned at 6:00 p.m.

MINUTES OF THE VIGO COUNTY COUNCIL
MEETING
SEPTEMBER 10, 2024

Presented to the Vigo County Council, read in full and adopted as written this 8th day of October, 2024.

Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	David Thompson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Travis Norris	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	Marie Theisz	
Nay <input type="checkbox"/>	Abstain <input checked="" type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	R. Todd Thacker, President	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Vicki Weger	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Nancy Allsup	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		

Attest:



James W. Bramble
Vigo Auditor

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **3230 E Haythorne Ave Terre Haute IN.**

Notice is hereby given to taxpayers of **Vigo County Solid Waste Management District, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024	Adoption Meeting Date	Tuesday, October 8, 2024
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	Council chambers 127 Oak Street Terre Haute IN	Adoption Meeting Location	City Hall Courtroom 17 Harding Ave, Terre Haute IN
Estimated Civil Max Levy	\$0		
Property Tax Cap Credit Estimate	\$0		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8210-SPECIAL SOLID WASTE MANAGEMENT	\$440,200	\$0	\$0	\$0	
Totals	\$440,200	\$0	\$0	\$0	

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **6553 S CARLISLE ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **HONEY CREEK FIRE PROTECTION, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Adoption Meeting Date	Tuesday, October 8, 2024
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	17 Harding Ave. Terre Haute, IN 47807 City Hall Courtroom

Estimated Civil Max Levy	\$2,621,054
Property Tax Cap Credit Estimate	\$300,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$174,606	\$169,927	\$0	\$148,596	14.36%
8603 -SPECIAL FIRE GENERAL	\$3,090,250	\$2,621,054	\$0	\$2,519,512	4.03%
8691-SPECIAL CUM FIRE	\$463,000	\$315,176	\$0	\$315,176	0.00%
Totals	\$3,727,856	\$3,106,157	\$0	\$2,983,284	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **New Goshen Fire Station 9113 US Hwy 150 New Goshen IN.**

Notice is hereby given to taxpayers of **NEW GOSHEN FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024	Adoption Meeting Date	Tuesday, October 8, 2024
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	Council Chambers 127 Oak Street Terre Haute IN	Adoption Meeting Location	City Hall Courtroom, 17 Harding Avenue; Terre Haute, IN 47807
Estimated Civil Max Levy	\$154,094		
Property Tax Cap Credit Estimate	\$6,900		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$175,000	\$154,094	\$0	\$148,113	4.04%
8684-SPECIAL FIRE DEBT	\$63,868	\$95,369	\$0	\$28,849	230.58%
8691-SPECIAL CUM FIRE	\$50,000	\$53,669	\$0	\$53,669	0.00%
Totals	\$288,868	\$303,132	\$0	\$230,631	

NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2299 North Main Street, Terre Haute, IN.**

Notice is hereby given to taxpayers of **LOST CREEK FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, Indiana
Estimated Civil Max Levy	\$159,121
Property Tax Cap Credit Estimate	\$14,000

Adoption Meeting Date	Tuesday, October 8, 2024
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom, 17 Harding Ave, Terre Haute, IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$100,000	\$0	\$0	\$0	
8603-SPECIAL FIRE GENERAL	\$300,000	\$175,000	\$15,000	\$143,563	21.90%
8684-SPECIAL FIRE DEBT	\$150,000	\$150,000	\$0	\$0	
8691-SPECIAL CUM FIRE	\$101,000	\$100,357	\$0	\$91,234	10.00%
Totals	\$651,000	\$425,357	\$15,000	\$234,797	

NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1925 WABASH AVE TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **RILEY FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024	Adoption Meeting Date	Tuesday, October 8, 2024
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	City Hall Courtroom 17 Harding Ave, Terre Haute IN
Estimated Civil Max Levy	\$511,819		
Property Tax Cap Credit Estimate	\$74,000		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$508,870	\$511,819	\$0	\$491,993	4.03%
8684-SPECIAL FIRE DEBT	\$86,060	\$94,431	\$0	\$65,478	44.22%
8691-SPECIAL CUM FIRE	\$59,100	\$62,456	\$0	\$62,456	0.00%
Totals	\$654,030	\$668,706	\$0	\$619,927	

NOTICE TO TAXPAYERS

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Notice is hereby given to taxpayers of **SUGAR CREEK TOWNSHIP FIRE DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024
Public Hearing Time	5:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$695,228
Property Tax Cap Credit Estimate	\$92,000

Adoption Meeting Date	Tuesday, October 8, 2024
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom, 17 Harding Avenue; Terre Haute, IN 47807

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$660,000	\$695,228	\$0	\$668,324	4.03%
8684-SPECIAL FIRE DEBT	\$155,162	\$240,208	\$0	\$89,431	168.60%
8691-SPECIAL CUM FIRE	\$75,000	\$84,364	\$0	\$84,364	0.00%
Totals	\$890,162	\$1,019,800	\$0	\$842,119	

VIGO COUNTY CAPITAL IMPROVEMENT BOARD

CIB 2025 BUDGET

Receipts

Terre Haute	\$500,000
Vigo County	500,000
Vigo County CVB	250,000
Food & Beverage Tax	3,225,000
Spectra Contribution	0
Miscellaneous Revenues	0
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Total Receipts	4,475,000
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Disbursements

Capital Projects/Replacements	365,126
Theatre Capital Costs	100,000
Theatre Utility Costs	26,400
Operating Account Transfer (1)	1,263,477
Professional Services	396,000
Miscellaneous Expenses	194,000
Debt Service - Convention Center Bonds	1,858,194
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Total Disbursements	4,203,197
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(1) Based on information provided by Oakview Group.

(For Internal Use Only)
(Prepared by Baker Tilly Municipal Advisors, LLC)
(August 29, 2024)

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Public Hearing Date	Tuesday, September 10, 2024
Public Hearing Time	5:00 PM
Public Hearing Location	County Council Chambers, 127 Oak Street, Terre Haute, IN 47807
Estimated Civil Max Levy	\$42,860,110
Property Tax Cap Credit Estimate	\$9,470,000

Adoption Meeting Date	Tuesday, October 8, 2024
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	City Hall Courtroom, 17 Harding Ave, Terre Haute, IN 47807

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$935,000	\$0	\$0	\$0	
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$58,220,418	\$45,000,000	\$0	\$32,513,490	38.40%
0124-2015 REASSESSMENT	\$1,366,970	\$1,800,000	\$0	\$1,099,187	63.76%
0702-HIGHWAY	\$6,182,224	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,210,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$869,725	\$1,500,000	\$0	\$1,130,592	32.67%
0801-HEALTH	\$2,352,670	\$2,600,000	\$0	\$2,216,319	17.31%
1156-EMERGENCY TELEPHONE SYSTEM	\$999,242	\$0	\$0	\$0	
1301-PARK & RECREATION	\$1,946,062	\$3,000,000	\$0	\$2,041,346	46.96%

1310-PARK NONREVERTING - CAPITAL	\$30,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$500,000	\$800,000	\$0	\$663,998	20.48%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$5,854,301	\$0	\$0	\$0	
9502-Drug Court User Fee	\$48,500	\$0	\$0	\$0	
9504-Plat Book	\$21,400	\$0	\$0	\$0	
9505-Clerk's Records Perpetuation	\$116,445	\$0	\$0	\$0	
9506-Clerk Title IV-D	\$12,000	\$0	\$0	\$0	
9508-Infraction Deferral	\$72,965	\$0	\$0	\$0	
9510-Seized Assets/Drug Task Force	\$111,000	\$0	\$0	\$0	
9511-Sales Disclosure - County Share	\$33,200	\$0	\$0	\$0	
9512-Supplemental Public Defender	\$48,500	\$0	\$0	\$0	
9513-Supplemental Juvenile Probation Svcs	\$3,000	\$0	\$0	\$0	
9514-Surveyor's Corner Perpetuation	\$25,000	\$0	\$0	\$0	
9515-Sheriff Sale Administration	\$20,180	\$0	\$0	\$0	
9516-Supplemental Adult Probation Svcs	\$101,900	\$0	\$0	\$0	
9519-Identification Security Protection	\$62,500	\$0	\$0	\$0	
9520-Recorder's Records Perpetuation	\$649,600	\$0	\$0	\$0	
9521-Park Non-Reverting Operating	\$199,550	\$0	\$0	\$0	
9522-Engineering	\$386,000	\$0	\$0	\$0	

9523-Emergency Planning Right to Know	\$29,400	\$0	\$0	\$0
9525-County Elected Officials Training	\$25,000	\$0	\$0	\$0
9527-Co Auditor Ineligible Deducts	\$0	\$0	\$0	\$0
9528-CASA	\$800	\$0	\$0	\$0
9532-Health Donation	\$0	\$0	\$0	\$0
9535-Health Immunization Grant	\$0	\$0	\$0	\$0
9538-Veterans Court	\$23,500	\$0	\$0	\$0
9541-Adult Probation. DOC Grant	\$64,575	\$0	\$0	\$0
9543-Local Road Matching Grant / Community Crossings	\$3,000,000	\$0	\$0	\$0
9550-LIT - Dedicated to PSAP	\$2,451,500	\$0	\$0	\$0
9551-LIT - Special Purpose	\$4,107,500	\$0	\$0	\$0
9552-LIT - Public Safety	\$2,743,100	\$0	\$0	\$0
9553-LIT - Correction Facilities	\$2,250,700	\$0	\$0	\$0
9554-Juv Justice Center Non-Revert	\$291,000	\$0	\$0	\$0
9560-Local Public Health Services	\$2,468,057	\$0	\$0	\$0
Totals	\$99,833,484	\$54,700,000	\$0	\$39,664,932



Vigo County Council
Vigo County Government Center
127 Oak Street
TERRE HAUTE, INDIANA 47807
(812) 231-5638 FAX: (812) 231-6245

David Thompson - District 1
David.thompson@vigocounty.in.gov

Nancy Allsup – District 2
Nancy.allsup@vigocounty.in.gov

Vicki Weger – District 3
vicki.weger@vigocounty.in.gov

Travis Norris – District 4
Travis.norris@vigocounty.in.gov

Aaron Loudermilk – At Large
Aaron.Loudermilk@vigocounty.in.gov

Marie Theisz, President Pro Tem – At Large
Marie.Theisz@vigocounty.in.gov

R. Todd Thacker, President
Todd.Thacker@vigocounty.in.gov

August 6, 2024

The Honorable Sarah Mullican
Judge, Vigo Circuit Court, Division 3
33 S. 3rd Street
Terre Haute, IN 47807

Re: Vigo County Council Support for Magistrate Position

Dear Judge Mullican:

Please accept this letter as written acknowledgement of the Vigo County Council's support of Vigo County's application for a General Jurisdiction Magistrate Position. This would include any support positions which would be necessary to make the position efficient and effective.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Todd Thacker". The signature is fluid and cursive, with a large initial "R" and a long, sweeping tail.

R. Todd Thacker
President, Vigo County Council

Vigo County Council

Agreement establishing approved uses of Sheriff's Office commissary fund outside the set allowances in state statute

Whereas the Vigo county council is a fiscal body of Vigo county state of Indiana, and

Whereas the Vigo county Sheriff's Office maintains the Vigo county Jail established pursuant to IC 36-2-2-24 and said Jail operates a commissary for the inmates, and

Whereas the Vigo County Council previously established a commissary fund under the administration of the Vigo County Sheriff's office pursuant to IC code 36-8-10-21, and

Whereas the Sheriff or the Sheriff's designee without appropriation by the Vigo County Council is authorized to disperse money from the commissary fund and accordance with state statute and the provisions herein established.

Now, therefore it be ordained by Vigo County Council, in the State of Indiana the commissary fund may be utilized for the following expenditures through the completion of Sheriff Derek Fell's term as Sheriff of Vigo County:

- A. Commissary operating expenses to include, but not limited to obtaining merchandise for resale to inmates, maintenance of the Sheriff's Office in jail facilities, and compensation of personnel
- B. Training for employees
- C. Equipment purchase and rental to include but not limited to vehicles, computers, computer software, communication devices (ie: cell phones), office machinery, office furnishings, office supplies, cameras, camera equipment, animals (ie: K9s), animal training, holding and feeding equipment, supplies for animals, and attire used by an employee in the course of their official duties
- D. Maintenance equipment issued to employees
- E. Any activity provided to maintain order and discipline among the inmates
- F. Any supplies, activities, meals, or programs deemed by the Sheriff to be beneficial to the morale or well-being of inmates
- G. Replacement of damage property
- H. Vehicle tow bills in terms of Sheriff's Office business
- I. Inmate transit cost
- J. Postage for indigent inmates
- K. Shipping cost for equipment and evidence
- L. Replacement of damage county employee property
- M. Investigation and special detail expenses, including but not limited to equipment, drug buys, etc

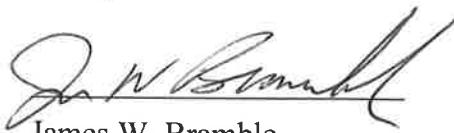
- N. Advertising and sponsorship cost for Sheriff's Office, including hiring process and recruitment
- O. Matching funds for grants
- P. Professional technical and legal counseling/services
- Q. Special events for employees, awards, banquets, appreciation dinners/lunches (including retirees), uniform pins, plaques, retiree gift (ie: watch)
- R. Special events to benefit children in our community (including "First Responder Night Out", trick or treating events, parades, golf outings for children causes such as boys and girls club, chances and services for youth, and juvenile center functions, etc)
- S. Travel costs for employees attending professional meetings
- T. Funeral arrangements/flowers for employee deaths or immediate family member deaths (on behalf of Sheriff's Office)
- U. Honor guard detail expenses including lodging, travel, and food expenses
- V. Agency hospitality food and drinks
- W. Agency photos of staff members
- X. Agency Memorabilia
- Y. Agency maintenance or construction updates (including but not limited to painting, repairs, office space adjustments, etc)
- Z. Any other statutory authorized uses as described in statute

The rest of this page intentionally left blank.

Presented to the Vigo County Council, read in full and adopted this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>	David Thompson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Travis Norris	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Marie Theisz	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	R. Todd Thacker, President	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Vicki Weger	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Nancy Allsup	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Aaron Loudermilk	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>		

Attest:



James W. Bramble
Vigo Auditor

RESOLUTION NO. 2024-13

**RESOLUTION OF THE COUNTY COUNCIL OF VIGO COUNTY, INDIANA
EXPRESSING INTEREST IN THE PURCHASE OF SPECIFIED REAL ESTATE AND
APPOINTING APPRAISERS**

WHEREAS, the Board of Commissioners (the “Commissioners”) and the County Council of Vigo County, Indiana (the “Council”) are considering the acquisition of additional real estate adjacent to the current Vigo County Jail for the possibility of a Community Corrections building and/or expanding the Criminal Justice System.

WHEREAS, the Property which is being considered by this resolution is attached hereto and marked as Exhibit “A”.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF VIGO COUNTY, INDIANA, that:

Section 1. Pursuant to IC 36-1-10.5-5, the Council hereby expresses its interest in purchasing the property described on Exhibit A.

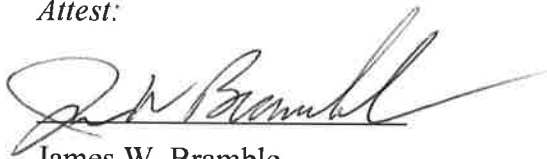
Section 2. The Board of Commissioners of Vigo County, Indiana is authorized to appoint two appraisers to determine the fair market value of the Property described on Exhibit A in accordance with IC 36-1-10.5-5.

Section 3. Any officer of the County be, and hereby is, authorized, empowered and directed, on behalf of the County to take any other action necessary or desirable to effectuate the this resolution.

Presented to the Vigo County Council, read in full and adopted this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		David Thompson	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		Travis Norris	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		Marie Theisz	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		R. Todd Thacker, President	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		Vicki Weger	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		Nancy Allsup	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		Aaron Loudermilk	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>			

Attest:



James W. Bramble
Vigo Auditor

Exhibit "A" Legal Description

A part of the South half of Section 5, Township 11 North, Range 9 West, Honey Creek Township, Vigo County, Indiana, more particularly described as follows: Commencing at a found stone marking the Southeast corner of Section 5, thence North 00 Degrees 38 Minutes 01 Seconds West (basis of bearing being GPS grid based - WGS84) a distance of 1870.49 feet to a found 5/8 inch re-bar with cap engraved Johnson on the East line of said Section 5 and the point of beginning; thence South 89 Degrees 56 Minutes 54 Seconds West a distance of 2189.38 feet to a 5/8" re-bar with cap engraved Campbell 870004 (hereafter referred to as a monument); thence North 00 Degrees 00 Minutes 00 Seconds East 225.78 feet to a set monument; thence South 89 Degrees 45 Minutes 13 Seconds East 1183.97 feet to a found re-bar in concrete; thence South 89 Degrees 42 Minutes 07 Seconds East 1003.16 feet to a set monument on the East line of Section 5; thence South 00 Degrees 36 Minutes 36 Seconds East 213.51 feet to the point of beginning, containing 11.05 Acres, more or less.

84-09-05-400-026.000-004

Commencing One Hundred three (103) rods and Four (4) feet North of the Southeast corner of Section Five (5), Township Eleven (11) North, Range Nine (9) West, running thence North ten (10) rods and four and nine-hundredths (4.09) feet; thence West to the center of the Vincennes Road; thence Southwesterly along the center of the Vincennes Road to a point due West of the place of beginning, thence East to the place of beginning.

84-09-05-400-003.000-004

EXHIBIT "A"



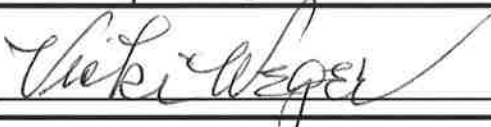





RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2024-14

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROVED</u>
<u>COUNTY GENERAL FUND/1000</u>		
<u>Juvenile Detention/0384</u>		
From: 1000.25400.0000.0384 Food	\$38,000	# 38,000
To: 1000.44460.0000.0384 Vehicles	\$38,000	# 38,000

Approved on this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris	
Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Marie Theisz	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	R. Todd Thacker,	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	President	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Nancy Allsup	
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input checked="" type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk	

Attest:

 James W. Bramble
 Vigo County Auditor

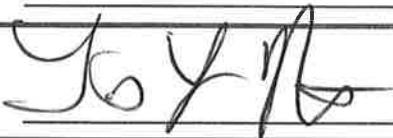

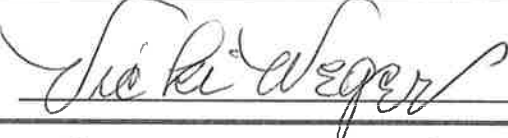


ADDITIONAL APPROPRIATION ORDINANCE 2024-72

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the Parks Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>PARKS/1219</u>		
1219.10010.0000.0000 Payroll Salaries	\$	8,151
1219.15210.0000.0000 Social Security/FICA	\$	626
1219.15220.0000.0000 PERF	\$	1,162
Total Parks Fund	\$	9,939

Approved on this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris	
Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Marie Theisz	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	R. Todd Thacker, President	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Nancy Allsup	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk	

Attest:



James W. Bramble
Vigo County Auditor



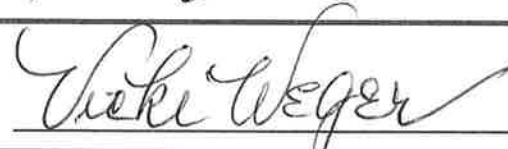
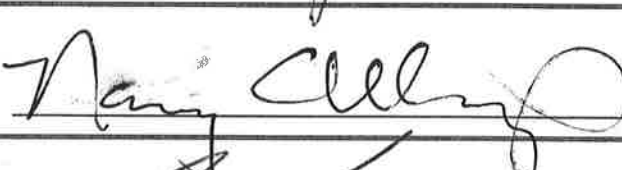
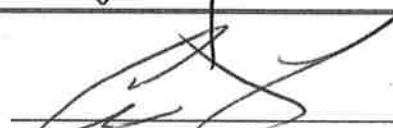
ADDITIONAL APPROPRIATION ORDINANCE 2024-73


WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the EDIT Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>EDIT/1112</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
1112.31700.00000.0000 Honey Creek Conservancy	\$ 200,000	
Total EDIT Fund	\$ 200,000	# 200,000

Approved on this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris	
Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Marie Theisz	
<i>RT</i> Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input checked="" type="checkbox"/>	Abstain <input type="checkbox"/>	R. Todd Thacker, President	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Nancy Allsup	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk	

Attest:


 James W. Bramble
 Vigo County Auditor

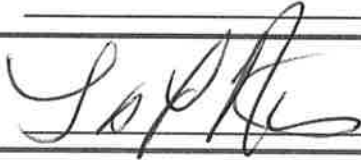





ADDITIONAL APPROPRIATION ORDINANCE 2024-74

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:


SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the LIT/Special Purpose Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>LIT/SPECIAL PURPOSE/1114</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
1114.33300.00000.0000 Contractual Services	\$ 12,462	
Total LIT/Special Purpose Fund	\$ 12,462	\$12,462

Approved on this 10th day of September, 2024.

Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompson	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Travis Norris	
Aye <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Marie Theisz	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	R. Todd Thacker, President	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Nancy Allsup	
Aye <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>		
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk	

Attest:


James W. Bramble
Vigo County Auditor