

Budget Form 1 - Budget Estimate

Year: 2021 County: Vigo Unit: Vigo County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SUPPLIES	Other Supplies			\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	024300	Miscellaneous	\$135,000	\$135,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44700	Capital Improvements	\$115,000	\$115,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$250,000	\$250,000
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$480,000	\$480,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$480,000	\$480,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,263,100	\$1,247,019
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$96,630	\$95,397
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$179,360	\$168,808
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$290,961	\$290,961
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21000	Office Supplies	\$49,000	\$47,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies			\$0	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$24,000	\$24,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$600	\$600

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0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$4,000	\$3,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$3,500	\$2,900
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$5,000	\$0
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$13,500	\$13,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$4,500	\$4,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Other Capital Outlays	44800	Office Furniture -Other	\$7,500	\$7,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$582,400	\$540,595
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$44,550	\$41,356
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$82,700	\$75,765
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$120,014	\$120,014
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$203,000	\$141,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$4,500	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$4,600	\$4,600
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$228,950	\$140,994
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$900	\$900
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$220	\$220
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,000	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	44480	office Furniture	\$1,000	\$0
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$317,430	\$316,121
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$24,280	\$24,184
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$45,080	\$44,890
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$73,670	\$73,670
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	21100	Other Supplies	\$7,500	\$7,500
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$75,000	\$75,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$850	\$850
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$5,300	\$5,300
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$410	\$410
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$600	\$600
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,200	\$4,200
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$213,920	\$206,201
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$16,360	\$15,774
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$30,380	\$29,281
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$48,840	\$48,840
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$500	\$500
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$3,184,350	\$3,221,386

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	10011	Payroll -Sheriff-Grant OT	\$128,350	\$0
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$253,420	\$246,437
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$74,300	\$75,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$587,154	\$567,155
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	15240	Sheriff Retirement	\$766,280	\$766,280
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21000	Office Supples	\$17,000	\$17,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	24400	Gasloline	\$198,000	\$198,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,000	\$6,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	22200	Animal control Supplies	\$4,000	\$4,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$110,100	\$110,100
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$10,000	\$10,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$60,000	\$60,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	31180	Local Grant Match	\$0	\$114,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	34400	School Liaison Program	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$118,717	\$118,717
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44210	Personal Protection Equipment	\$12,600	\$12,600
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$199,245	\$199,245
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$25,000	\$25,000
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44630	Radio Equipment	\$36,880	\$36,880
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	44520	System Hardware	\$15,000	\$15,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$289,550	\$291,915

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$22,150	\$22,332
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$41,120	\$41,452
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$61,905	\$61,905
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$4,000	\$4,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$12,000	\$12,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$260	\$260
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,000	\$2,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,500	\$3,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$111,140	\$111,453
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,500	\$8,526
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,780	\$12,541
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$7,520	\$29,370
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,500	\$1,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	32850	Transportation of Corp	\$140,000	\$140,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	37000	Autopsy Fee	\$215,000	\$215,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Rentals	34705	Toxicology & Drug	\$30,000	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$450	\$450
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salries	\$250,760	\$254,373

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0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,180	\$19,460
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$35,610	\$36,121
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$48,750	\$48,750
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,100	\$1,100
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$700	\$700
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$200	\$200
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaires	\$1,407,380	\$1,431,208
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$107,660	\$109,488
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$199,850	\$161,450
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$320,000	\$320,000
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$12,000	\$12,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37200	TRavel Expenses	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32360	Return Of Fugitives	\$6,000	\$6,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	36900	Trial & Investigations	\$30,000	\$30,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,000	\$1,000
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$123,670	\$124,329
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,460	\$9,512
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$17,560	\$12,741
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$15,270	\$15,270
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,500	\$2,500
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$500	\$500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$132,030	\$131,292
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$10,100	\$10,044
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$18,750	\$14,486
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$36,840	\$36,840
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$14,300	\$14,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$211,235	\$211,235
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$13,000	\$13,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising			\$0	\$0
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$450	\$450

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0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$6,300	\$6,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	36500	copy Machine Rental	\$3,500	\$3,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,100	\$1,100
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38100	4H Leader Expenses	\$6,205	\$6,205
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38200	4H AG Fair Maint	\$14,000	\$14,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38300	4H AG Fair Expenses	\$12,750	\$12,750
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	38400	4H Conf/Awards & Publicatins	\$4,250	\$4,250
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$58,610	\$52,099
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$4,480	\$3,986
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,320	\$5,380
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$21,860	\$21,860
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21000	Office Supplies	\$540	\$540
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$800	\$800
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$50	\$50
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$233,790	\$230,854
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$17,880	\$17,661
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$33,200	\$32,872
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$57,140	\$57,140
0101 - GENERAL	_____TWP ASSESSOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$7,000	\$7,000

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0101 - GENERAL	_____TWP ASSESSOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$3,080	\$3,080
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,825	\$1,825
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,500	\$1,500
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$900	\$900
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	37500	State Meetings	\$5,000	\$5,000
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$162,000	\$161,120
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	10015	Payroll Adjustments	\$500,000	\$500,000
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$12,400	\$12,326
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$23,000	\$18,705
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$132,000	\$132,000
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30041	Supp to Drug Court	\$50,000	\$50,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30042	Supp to Comm Corr	\$32,500	\$32,500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$30,000	\$30,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$140	\$140
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$3,000	\$3,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COUNCIL	PROPERTY TAX CAP	Property Tax Cap Impact			\$0	\$0
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$290,000	\$287,795
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$22,190	\$22,017
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$41,180	\$39,760
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21000	Office Supplies	\$12,000	\$9,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Operating Supplies	21150	Computer Supplies	\$32,500	\$27,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Other Supplies	25400	Foods	\$17,500	\$17,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$5,000	\$100
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$4,400	\$4,400
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,500	\$2,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,500	\$2,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$5,500	\$4,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$13,500	\$12,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36200	Rent	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$6,000	\$5,500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$35,000	\$35,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36160	Election Services	\$52,000	\$52,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$4,500	\$3,500
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$96,125	\$96,125
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44610	Voting Equipment	\$502,000	\$338,000
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,100	\$2,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$161	\$161
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$299	\$299
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$359,390	\$345,786
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$40,000	\$40,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$27,490	\$26,453
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$51,030	\$49,102
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$80,953	\$80,953
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	24400	Gasoline	\$3,000	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	32820	Examination of Records	\$20,000	\$20,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$10,700	\$10,700
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$60,000	\$60,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$250,000	\$150,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$20,000	\$20,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$4,500	\$4,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$300,000	\$300,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$330,000	\$330,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	33900	Solid Waste/Sewage Disposal	\$150,000	\$140,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$600,000	\$550,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & Coal	\$200,000	\$168,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30550	Liability Claims	\$200,000	\$150,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31130	United War Vets Council	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31210	Hamilton Donation	\$664,683	\$664,683
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31600	Humane Society	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31601	Spay & Neuter League	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31750	ARC	\$87,000	\$87,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32200	Burial of Soldiers	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32700	Change of Venue	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	33400	Install Xmas Lights	\$2,500	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$2,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$35,000	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$256,210	\$210,398
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$19,600	\$16,096
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$36,380	\$29,877
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$68,200	\$68,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$300	\$300
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	21100	Other Supplies	\$100	\$100
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$7,500	\$7,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$2,750	\$2,750
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,200	\$1,200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$4,896	\$4,896
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$800	\$800
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$400	\$400
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$600	\$600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$3,000	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$600	\$600
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,609	\$2,609
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$600	\$600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	44505	Furniture & Fixtures	\$1,250	\$1,250
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$155,420	\$154,556
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,890	\$11,824
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$22,070	\$21,947
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$33,100	\$33,100
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	33300	Contractual	\$60,000	\$60,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$45,000	\$45,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$25,000	\$25,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$100,000	\$100,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. Counseling & Training	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$125,000	\$125,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$471,230	\$471,855
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$36,050	\$36,097
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$66,910	\$67,002
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$113,720	\$113,720
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$30,000	\$30,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21300	Paint-Glass-Electrical Supplies	\$11,000	\$11,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	21500	Plumbing Supplies	\$11,000	\$11,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	24400	Gasoline	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COURT HOUSE	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies			\$0	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$68,788	\$68,788
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$65,000	\$65,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34720	Clean Air Service	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	34730	Simplex Fire Alarm	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34600	Window Wash Contract	\$8,000	\$8,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	34700	Bird & Pest Control	\$25,000	\$25,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$300,000	\$300,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	35700	Elevator Maintenance	\$20,000	\$20,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	34710	Chemicals Boiler/Chiller	\$15,000	\$15,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	39300	Lawn Care	\$3,000	\$3,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$26,000	\$26,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Sweepers & Buffers	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$7,000	\$7,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,325,323	\$1,324,671
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$101,390	\$101,338
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$188,200	\$188,104
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$237,060	\$237,060

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$35,000	\$30,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$400	\$400
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30200	Bond Employee	\$100	\$100
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$7,000	\$7,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$53,000	\$53,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$40,000	\$40,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,000	\$2,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$15,000	\$15,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Insurance			\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30044	Supp To work Release/Indigent	\$150,000	\$75,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$55,000	\$55,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32320	Per Diem Petit Jury	\$60,000	\$60,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32330	Lodging & Food Jury	\$15,000	\$10,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,700	\$1,700
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32701	Indigen Crim Appeals & Civ. Mat	\$90,000	\$90,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$100	\$100
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$13,000	\$13,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44520	System Hardware	\$40,000	\$36,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$3,000	\$3,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$9,500	\$9,500
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$5,000	\$5,000
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$900,430	\$842,237
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$68,880	\$64,432
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$127,860	\$119,598
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$142,150	\$142,150
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,300	\$4,300
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	32290	Judge Pro Tempore	\$800	\$800
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Professional Services	35550	Vehicle Repair	\$2,500	\$2,500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$8,195	\$8,195
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$500	\$500
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$6,548	\$6,548
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$465	\$465
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,000	\$1,000
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,179	\$1,179
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,263,838	\$2,196,768
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$173,180	\$168,053
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$321,460	\$311,942
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$592,633	\$571,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Operating Supplies	24400	Gasoline	\$2,000	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$40,000	\$40,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	32350	Prepare & File Transcripts	\$30,000	\$30,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$500	\$500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$14,412	\$14,412
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$6,983	\$6,983
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$4,150	\$4,150
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$6,100	\$6,100
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$2,985	\$2,985
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$1,000	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$1,750	\$1,750
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$741,727	\$646,379
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$56,740	\$49,449
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$105,330	\$91,786
0101 - GENERAL	ADULT PROBATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$172,300	\$156,515
0101 - GENERAL	ADULT PROBATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$0	\$12,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$0	\$4,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$3,000	\$3,000
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$100	\$100
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$0	\$5,250
0101 - GENERAL	ADULT PROBATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$5,000	\$5,000
0101 - GENERAL	ADULT PROBATION	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,000	\$5,000
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$46,000	\$46,041
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,520	\$3,523
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$11,804	\$11,920
0101 - GENERAL	VICTIM ASSISTANCE	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$20,305	\$20,305
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$865	\$865
0101 - GENERAL	VICTIM ASSISTANCE	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$2,359	\$2,359
0101 - GENERAL	VICTIM ASSISTANCE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$315	\$315
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$148,030	\$140,646
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$11,320	\$10,760
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$21,020	\$19,972
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$45,851	\$45,851
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Office Supplies	22850	Training Supplies	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Operating Supplies	24400	Gasoline	\$6,000	\$6,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Repair and Maintenance Supplies	21200	Janitor/cleaning Supplies	\$1,000	\$1,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	22450	Emergeny & Drill Fund	\$10,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$1,000	\$1,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$2,500	\$2,500
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$750	\$750
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$150	\$150
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$3,000	\$3,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$8,000	\$8,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$5,000	\$5,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$250	\$250
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,000	\$4,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Improvements Other Than Building	44240	Improvements - EOC	\$5,000	\$5,000
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$43,344	\$0
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$56,350	\$62,616
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$4,310	\$4,791
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,000	\$8,182
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,045	\$17,045
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$800	\$800
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,100	\$1,100
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$5,000	\$0
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$600	\$600
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$119,700	\$93,965
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,160	\$7,189
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$17,000	\$13,343
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$12,800	\$12,800
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15255	Employee Asst Program	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	15260	Vacation Payout	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	21000	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$15,000	\$15,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$7,500	\$5,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$18,000	\$18,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	3470	Toxicology & Drug Screen	\$11,000	\$11,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37040	Background Check	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$9,500	\$9,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,400	\$2,400
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,400	\$300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$207,820	\$203,251
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$15,900	\$15,549
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$29,510	\$24,367
0101 - GENERAL	BUILDING INSPECTOR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$41,605	\$41,605
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,300	\$1,300
0101 - GENERAL	BUILDING INSPECTOR	SUPPLIES	Operating Supplies	24400	Gasoline	\$7,150	\$7,150
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$500	\$500
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$2,000	\$2,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$1,800	\$1,800
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$17,000	\$17,000
0101 - GENERAL	BUILDING INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseleing & Training	\$2,000	\$2,000
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$7,000	\$7,000
0101 - GENERAL	BUILDING INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$3,750	\$3,750
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$2,947,110	\$2,899,635
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$225,450	\$221,823
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$418,490	\$411,750
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$499,340	\$499,340
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	21600	Institutional Supplies	\$125,000	\$125,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	25400	Foods	\$402,000	\$402,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	32100	Care Of Patients & Inmates	\$400,000	\$75,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$70,000	\$70,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$1,115,000	\$1,115,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$20,000	\$20,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$17,600	\$2,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	37660	Staff Training	\$2,500	\$17,600
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$9,705	\$9,705
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$45,000	\$0
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44521	Locks-Video & Audio	\$40,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salries	\$888,708	\$892,826
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$67,990	\$68,302
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$126,200	\$126,782
0101 - GENERAL	JUVENILE CORRECTIONS - AID	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$175,900	\$175,900
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$6,000	\$6,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$6,500	\$6,500
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,000	\$1,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Operating Supplies	25400	Foods	\$75,000	\$75,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Professional Services	37150	Medical Expenses	\$4,000	\$4,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$12,000	\$12,000

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0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$2,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$1,000	\$1,000
0101 - GENERAL	JUVENILE CORRECTIONS - AID	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$7,500	\$7,500
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$125,000	\$0
0101 - GENERAL	JUVENILE CORRECTIONS - AID	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$2,125	\$2,125
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$773,720	\$780,020
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$59,190	\$59,671
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$109,870	\$110,760
0101 - GENERAL	COUNTY HOME - ELDERLY	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$179,100	\$179,100
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$8,000	\$8,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	24400	Gasoline	\$13,000	\$13,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Operating Supplies	25400	Foods	\$16,500	\$16,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$650	\$650
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21250	Education Supplies	\$510	\$510
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$400	\$400
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	21850	Recreational Supplies	\$250	\$250
0101 - GENERAL	COUNTY HOME - ELDERLY	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$5,000	\$5,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	34700	Bird & Pest Control	\$1,860	\$1,860
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37700	Physician fees	\$425	\$425
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$85	\$85
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$150	\$150
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$350	\$350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services			\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33313	Telecommunications	\$4,600	\$4,600
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$18,500	\$18,500
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel Oil & coal	\$10,350	\$10,350
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage Disposal	\$4,800	\$4,800
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$13,000	\$13,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$750	\$750
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$2,975	\$2,975
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$2,275	\$2,275
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$2,800	\$2,800
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	36800	Title Transfer	\$15	\$15
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$2,000	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$13,000	\$13,000
0101 - GENERAL	COUNTY HOME - ELDERLY	SERVICES AND CHARGES	Other Services and Charges	39950	Allowances to Wards	\$4,600	\$4,600
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44255	Kitchen Utensils/Equipment	\$2,000	\$2,000
0101 - GENERAL	COUNTY HOME - ELDERLY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$15,000	\$15,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$607,670	\$609,886

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$46,490	\$43,657
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$86,290	\$86,604
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$118,955	\$118,955
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21000	Office Supplies	\$8,000	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Professional Services	36900	Trial & Investigations	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Insurance	30200	Bond Employee	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$7,500	\$7,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$200	\$200
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	CAPITAL OUTLAYS	Books and Other Media	44202	Law Books	\$200	\$200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$121,040	\$121,755
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$9,260	\$9,315
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$17,190	\$17,290
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$31,560	\$31,560
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Office Supplies	21000	Office Supplies	\$600	\$600
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	24400	Gasoline	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Repair and Maintenance Supplies	22100	Vehicle Maint Supplies	\$200	\$200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Professional Services	32500	Dues	\$400	\$400
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$700	\$700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$300	\$300
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$30	\$30
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Rentals	36200	Rent	\$1,500	\$1,500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30010	Supervisors (Per Diem)	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30020	Safety Deposit Box	\$25	\$25
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$500	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,500	\$1,500
0101 - GENERAL	GIS	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$110,580	\$111,104
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,460	\$8,500
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,700	\$15,777
0101 - GENERAL	GIS	PERSONAL SERVICES	Employee Benefits	15230	Group Insurnace	\$12,800	\$12,800
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$175,530	\$178,415
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$13,430	\$13,649
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	Group Insurance	\$28,100	\$28,100
0101 - GENERAL	Adult Protective Services	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$24,930	\$25,335
0101 - GENERAL	Adult Protective Services	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$2,000
0101 - GENERAL	Adult Protective Services	SUPPLIES	Operating Supplies	24400	Gasoline	\$9,000	\$6,000
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$8,000	\$8,000
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Adult Protective Services	SERVICES AND CHARGES	Other Services and Charges	37200	Travel Expenses	\$2,000	\$2,000
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$14,400	\$10,800
0101 - GENERAL	Adult Protective Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$1,000	\$1,000
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$109,800	\$107,154
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$8,400	\$8,198
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$15,590	\$15,216
0101 - GENERAL	Title IV-D Court (Co Gen)	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$7,515	\$7,515
0101 - GENERAL	Title IV-D Court (Co Gen)	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0101 - GENERAL	Title IV-D Court (Co Gen)	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
0101 - GENERAL Total						\$42,723,564	\$40,890,578
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$380,000	\$364,275
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$29,070	\$27,868
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$53,960	\$46,434
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$63,200	\$63,200
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$120,000	\$120,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services - Other	\$140,000	\$140,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$3,000	\$3,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30050	Postage	\$22,000	\$22,000

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0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$237,000	\$237,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0124 - 2015 REASSESSMENT Total						\$1,058,230	\$1,033,777
0581 - COURT HOUSE BOND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$5,000	\$5,000
0581 - COURT HOUSE BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$210,000	\$210,000
0581 - COURT HOUSE BOND Total						\$215,000	\$215,000
0702 - HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$374,130	\$378,684
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$28,620	\$28,970
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$53,130	\$53,774
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$82,365	\$82,365
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21000	Office Supplies	\$5,000	\$5,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Operating Supplies	24400	Gasoline	\$280,000	\$280,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$122,000	\$122,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Insurance	30400	Workmen's compensation	\$96,000	\$96,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$35,000	\$35,000

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0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$10,000	\$10,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	33900	Solid Waste/Sewage	\$600	\$600
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$50,000	\$50,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Rentals	36670	Land Lease	\$3,000	\$3,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	30042	Supp to Comm Corrections	\$14,000	\$14,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., counseling & Training	\$10,000	\$10,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$500	\$500
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$501,243	\$545,745
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$38,350	\$41,750
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$71,180	\$77,496
0702 - HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$87,985	\$87,985
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	23600	Hardware-ETC	\$42,500	\$42,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	21100	Other Supplies	\$6,600	\$6,600
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	24300	Miscellaneous	\$7,000	\$7,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$275,000	\$275,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43101	Shop & Field Tools	\$5,000	\$5,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44260	Tools	\$2,000	\$2,000
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,120,130	\$1,114,639
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$85,690	\$85,271
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$159,060	\$158,279

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0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$311,590	\$311,590
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	PERSONAL SERVICES	Other Personal Services			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Operating Supplies			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Repair and Maintenance Supplies	23960	Paving & Repairs	\$1,200,000	\$1,146,925
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SUPPLIES	Other Supplies			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Insurance			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0702 - HIGHWAY	CONSTRUCTION & RECONSTRUCTION	SERVICES AND CHARGES	Rentals			\$0	\$0
0702 - HIGHWAY Total						\$5,086,673	\$5,086,673
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	21302	Road Striping & Pavement Msgs	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23150	Road Salt	\$200,000	\$200,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23300	Road Signs	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23400	Bituminous Material	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stone	\$200,000	\$200,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23500	Guardrail Materials	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	23950	Road Materials-other	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0

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0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$400,000	\$400,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,060,000	\$1,060,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$48,747	\$49,305
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,730	\$3,772
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,920	\$7,002
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$13,200	\$13,200
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$42,500	\$42,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$150,000	\$75,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33500	Bridge & Pipe Replacement	\$1,535,000	\$1,535,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$2,500	\$2,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0790 - CUMULATIVE BRIDGE Total						\$1,818,097	\$1,743,779
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$1,115,130	\$1,076,430
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15240	Unemployment	\$1,800	\$1,800
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$85,310	\$82,347

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$158,350	\$152,854
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$266,015	\$266,015
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services			\$0	\$0
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15280	Special Allowances	\$800	\$800
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$9,500	\$9,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21250	Education Supplies	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22050	Vector Control Supplies	\$110,000	\$110,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$18,000	\$18,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	21700	Pharmacy Supplies	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	22000	Nursing Supplies	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37700	Physician Fees	\$7,500	\$7,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$8,000	\$8,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	39200	Service Agreements	\$13,000	\$13,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$1,700	\$1,700
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$35,000	\$35,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$13,000	\$13,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$7,000	\$7,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$10,000	\$10,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$400	\$400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$425	\$425
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$250	\$250
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44460	Vehicles	\$100,500	\$0
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$10,000	\$10,000
0801 - HEALTH	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0801 - HEALTH Total						\$1,982,680	\$1,835,021
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$205,000	\$205,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$9,000	\$9,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	30100	Telephone	\$100,000	\$100,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed. counseling & Training	\$20,000	\$20,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444510	Equipment New	\$90,000	\$90,000
1156 - EMERGENCY TELEPHONE SYSTEM	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1156 - EMERGENCY TELEPHONE SYSTEM Total						\$428,000	\$428,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$726,617	\$659,810
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$55,590	\$50,476

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1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$103,180	\$93,694
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$147,515	\$139,915
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$10,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Janitor/Cleaning Supplies	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22350	Chemicals	\$4,000	\$4,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	24400	Gasoline	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Manit & Repair Suppliest	\$17,000	\$17,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$13,600	\$13,600
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	21101	Other Resource Materials	\$5,100	\$5,100
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	23450	Gravel Stones Etc	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$32,000	\$32,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$3,600	\$3,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$12,500	\$12,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30300	Liability Insurance	\$36,000	\$36,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Compensation	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33700	Electricity	\$55,000	\$55,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$35,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$4,250	\$4,250
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$17,000	\$17,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35550	Vehicle Repair	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36250	Equipment Rental	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$50	\$50
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32001	Employee Safety	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$3,500	\$3,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$7,000	\$7,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44260	Tools	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44615	Tax Rate - Parks	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
1301 - PARK & RECREATION Total						\$1,463,002	\$1,368,995
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvements - Parks	\$30,000	\$30,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1310 - PARK NONREVERTING - CAPITAL Total						\$30,000	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$7,500	\$7,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44900	Building Leases	\$490,000	\$490,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$497,500	\$497,500
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31801	Aging & Disabled Services	\$22,449	\$22,449
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31900	West Cntrl Econ Dev Dist	\$34,374	\$34,374

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$30,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33305	Contractual Services -Planning	\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33310	Contractual Services -other	\$150,000	\$75,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33340	THEDC	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33341	Community Develop	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33402	Planning & Engineering	\$60,000	\$60,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$3,000	\$60,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30900	Rural Transp. System	\$39,400	\$39,400
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32702	Metro Transportation Planning	\$0	\$17,772
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33150	Code Enforcement	\$100,000	\$95,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33312	Ind. Park Op Budget	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44043	NPDES Stormwater	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44101	Improvements - Parks	\$210,000	\$210,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44047	Capital Improvement Board Proj	\$500,000	\$500,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44000	Economic Dev of LR & S	\$1,000,000	\$250,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44004	Roadway Projects	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44008	Comm Crossings Grant Match	\$1,000,000	\$1,000,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44020	Springhill	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44030	Clinton Road	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44901	Bond Payment	\$738,100	\$738,100
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$5,872,323	\$5,087,095
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$44,950	\$44,391
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,440	\$3,396
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$6,380	\$6,304
9502 - Drug Court User Fee	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$7,515	\$7,515
9502 - Drug Court User Fee	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,000	\$1,750
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$7,500	\$5,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,500	\$1,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	33800	Gas/Water/Fuel	\$15,000	\$15,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$30,000	\$30,000
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30750	Licenses	\$200	\$150
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$250	\$150
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32600	Subscriptions	\$125	\$75
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Official Meetings	\$1,000	\$600
9502 - Drug Court User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed,Counseling & Training	\$6,000	\$6,000
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44480	Office Furniture	\$500	\$0
9502 - Drug Court User Fee	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,000	\$1,000
9502 - Drug Court User Fee Total						\$128,360	\$122,531
9504 - Plat Book	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$4,000	\$4,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$5,000	\$5,000
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36500	Copy Machine Rental	\$2,400	\$2,400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$10,000	\$10,000
9504 - Plat Book Total						\$21,400	\$21,400
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$23,700	\$23,188
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,814	\$1,774
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$2,700	\$2,700
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$3,500	\$3,500
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$1,300	\$1,300
9505 - Clerk's Records Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment new	\$2,500	\$2,500
9505 - Clerk's Records Perpetuation Total						\$36,514	\$35,962
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$38,120	\$39,949
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$2,920	\$3,057

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$5,410	\$5,673
9506 - Clerk Title IV-D	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,044	\$17,044
9506 - Clerk Title IV-D	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office supplies	\$4,000	\$1,721
9506 - Clerk Title IV-D Total						\$67,494	\$67,444
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$83,570	\$82,375
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$7,100	\$6,302
9507 - Local Health Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$3,500	\$5,493
9507 - Local Health Maintenance Total						\$94,170	\$94,170
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$15,000	\$15,000
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,150	\$1,150
9508 - Infraction Deferral	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$2,000	\$2,000
9508 - Infraction Deferral	NO DEPARTMENT	SUPPLIES	Office Supplies			\$0	\$0
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation			\$0	\$0
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31400	Law Enforcement Grant	\$30,000	\$30,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31410	Youth Crime Prevention Grant	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31420	Community Grants	\$10,000	\$10,000
9508 - Infraction Deferral	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37200	Registration Fees	\$8,000	\$8,000
9508 - Infraction Deferral	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$5,000	\$5,000
9508 - Infraction Deferral Total						\$93,150	\$93,150
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supples	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$13,000	\$13,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$8,000	\$8,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	36200	Rent	\$2,400	\$2,400
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35900	Confidential Funds	\$20,000	\$20,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36700	Operating Expenses	\$4,000	\$4,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$4,000	\$4,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$4,000	\$4,000
9510 - Seized Assets/Drug Task Force	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44600	Office Machines	\$1,000	\$1,000
9510 - Seized Assets/Drug Task Force Total						\$59,400	\$59,400
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$30,000	\$30,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$200	\$200
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,000	\$4,000
9511 - Sales Disclosure - County Share	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
9511 - Sales Disclosure - County Share Total						\$34,700	\$34,700
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30700	Legal Services	\$10,000	\$10,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$22,000	\$22,000
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9512 - Supplemental Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$2,000	\$2,000
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$9,000	\$9,000
9512 - Supplemental Public Defender	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44480	Office Furniture	\$5,960	\$5,960
9512 - Supplemental Public Defender Total						\$48,960	\$48,960
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$2,000
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30350	Advertising & Promotions	\$250	\$250
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31000	Drug Testing	\$3,000	\$3,000
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$1,000	\$1,000
9513 - Supplemental Juvenile Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$250	\$250
9513 - Supplemental Juvenile Probation Svcs Total						\$7,000	\$7,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$150,000	\$150,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$4,500	\$4,500
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	42480	Stake & Field Equipment	\$15,000	\$15,000
9514 - Surveyor's Corner Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$2,500	\$2,500
9514 - Surveyor's Corner Perpetuation Total						\$172,000	\$172,000
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$20,982	\$20,663
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
9515 - Sheriff Sale Administration	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,605	\$1,581
9515 - Sheriff Sale Administration Total						\$22,587	\$22,244
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$74,070	\$76,686
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$5,670	\$5,867
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$10,520	\$10,890
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$15,300	\$15,300
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Traavel Expenses	\$12,000	\$0
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9516 - Supplemental Adult Probation Svcs	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,250	\$0
9516 - Supplemental Adult Probation Svcs Total						\$127,310	\$108,743
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services			\$0	\$0
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
9519 - Identification Security Protection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39200	Service Agreements	\$14,100	\$14,100
9519 - Identification Security Protection Total						\$14,100	\$14,100
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$83,660	\$83,688
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$6,400	\$6,402
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$4,630	\$4,600
9520 - Recorder's Records Perpetuation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$7,515	\$7,515
9520 - Recorder's Records Perpetuation Total						\$102,205	\$102,205
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$39,500	\$39,025
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,020	\$2,986
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$5,610	\$5,542

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9521 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$7,515	\$7,515
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Other Supplies	24300	Miscellaneous	\$16,000	\$16,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31001	Special Events	\$40,000	\$40,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44201	Amenity Improvements	\$96,000	\$62,000
9521 - Park Non-Reverting Operating	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44100	Facility Improvements	\$17,000	\$17,000
9521 - Park Non-Reverting Operating Total						\$224,645	\$190,068
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$228,260	\$225,872
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$17,460	\$17,280
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$32,410	\$32,074
9522 - Engineering	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$73,075	\$73,075
9522 - Engineering	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$1,000	\$1,000
9522 - Engineering	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
9522 - Engineering	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	33600	Maint/Repair Signal Lights	\$9,600	\$9,600
9522 - Engineering	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$5,000	\$5,000
9522 - Engineering Total						\$366,805	\$363,901

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$500	\$500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	21050	Maint & Repair Supplies	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$2,000	\$2,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$1,000	\$1,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	36100	Printing	\$750	\$750
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35500	Repair Equipment	\$2,000	\$2,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30060	Freight	\$250	\$250
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration fees	\$5,000	\$5,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37600	Officail Meetings	\$2,000	\$2,000
9523 - Emergency Planning Right to Know	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED,Counseling & Training	\$2,500	\$2,500
9523 - Emergency Planning Right to Know	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$9,000	\$9,000
9523 - Emergency Planning Right to Know Total						\$30,000	\$30,000
9525 - County Elected Officials Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	ED, Counseling & Traing	\$12,000	\$12,000
9525 - County Elected Officials Training Total						\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9527 - Co Auditor Ineligible Deducts	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$15,000	\$15,000
9527 - Co Auditor Ineligible Deducts	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44540	Computer Software	\$154,000	\$154,000
9527 - Co Auditor Ineligible Deducts Total						\$169,000	\$169,000
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$575	\$575
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30050	Postage	\$150	\$150
9528 - CASA	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32500	Dues	\$275	\$275
9528 - CASA Total						\$1,000	\$1,000
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$8,367	\$6,205
9532 - Health Donation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$17,022	\$17,022
9532 - Health Donation Total						\$25,389	\$23,227
9533 - LHD Trust 9101	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$22,096	\$18,639
9533 - LHD Trust 9101	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits			\$0	\$0
9533 - LHD Trust 9101	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$1,691	\$1,426
9533 - LHD Trust 9101	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$25,000	\$22,000
9533 - LHD Trust 9101	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$16,500	\$16,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9533 - LHD Trust 9101	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
9533 - LHD Trust 9101 Total						\$65,287	\$58,565
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$34,650	\$33,000
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$2,650	\$2,525
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$4,920	\$4,750
9535 - Health Immunization Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$18,798	\$18,798
9535 - Health Immunization Grant	NO DEPARTMENT	SUPPLIES	Operating Supplies	22000	Nursing Supplies	\$2,000	\$2,000
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$6,200	\$6,200
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37850	Professional Services	\$1,134	\$1,134
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$3,760	\$3,760
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	35300	Advertising	\$3,240	\$3,240
9535 - Health Immunization Grant	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
9535 - Health Immunization Grant Total						\$77,352	\$75,407
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$39,870	\$36,334

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$3,050	\$2,780
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$5,660	\$5,160
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$0	\$7,515
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37200	Travel Expenses	\$12,000	\$3,036
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37400	Mileage	\$4,500	\$4,500
9541 - Adult Probation. DOC Grant	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37300	Registration Fees	\$5,250	\$5,250
9541 - Adult Probation. DOC Grant Total						\$70,330	\$64,575
9543 - Local Road Matching Grant / Community Crossings	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	32397	Paving, Road Repair, Gen Hwy	\$2,000,000	\$0
9543 - Local Road Matching Grant / Community Crossings Total						\$2,000,000	\$0
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$979,890	\$1,104,608
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$74,960	\$84,503
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$139,140	\$156,855
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$210,000	\$178,024
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SUPPLIES	Office Supplies	21000	Office Supplies	\$10,000	\$10,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed., Counseling & Training	\$5,000	\$5,000
9550 - LIT - Dedicated to PSAP	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment New	\$120,000	\$0
9550 - LIT - Dedicated to PSAP Total						\$1,568,990	\$1,568,990
9551 - LIT - Special Purpose	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings			\$0	\$0
9551 - LIT - Special Purpose	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	53025	Jail Construction Fund	\$5,000,000	\$5,000,000
9551 - LIT - Special Purpose Total						\$5,000,000	\$5,000,000
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$83,806	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$6,412	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$11,901	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$43,720	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$12,742	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$1,500,000	\$1,500,000
9552 - LIT - Public Safety	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$100,000	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$284,382	\$0
9552 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's Comp	\$394	\$0
9552 - LIT - Public Safety Total						\$2,043,357	\$1,500,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	10010	Payroll Salaries	\$83,806	\$79,716
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15210	SSFICA	\$6,412	\$6,100
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15220	PERF	\$11,901	\$11,320

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15230	Group Insurance	\$43,720	\$43,720
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15240	Unemployment	\$12,742	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	15290	Reimburse Co General - Payroll	\$1,500,000	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SUPPLIES	Other Supplies	21100	Other Supplies	\$100,000	\$100,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	33300	Contractual Services	\$284,382	\$284,382
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	30400	Workmen's comp	\$394	\$0
9553 - LIT - Correction Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32100	care of Patients & Inmates	\$0	\$325,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	44521	Locks-Video & Audio	\$0	\$40,000
9553 - LIT - Correction Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44510	Equipment new	\$0	\$45,000
9553 - LIT - Correction Facilities Total						\$2,043,357	\$935,238
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Operating Supplies	21600	Institutional Supplies	\$6,000	\$6,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SUPPLIES	Other Supplies	24500	Wearing Apparel	\$3,000	\$3,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35450	Building Repair	\$9,000	\$9,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30122	Incentives	\$2,000	\$2,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Safety	\$5,000	\$5,000
9554 - Juv Justice Center Non-Revert	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	37650	Ed, Counseling & Training	\$5,000	\$5,000
9554 - Juv Justice Center Non-Revert Total						\$30,000	\$30,000
UNIT TOTAL						\$77,721,931	\$71,032,398