

# 2019 Vigo County Adopted Budget

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1000				
- Fund Description : General Fund				
- Loc : 0001				
- Loc Description : Clerk Of Circuit Court				
10010	0001	Payroll Salaries	000	1,153,436
15210	0001	Social Security/FICA	000	88,238
15220	0001	PERF	000	163,788
15230	0001	Group Insurance	000	316,000
15231	0001	Group Insurance - Other	000	
21000	0001	Office Supplies	000	47,000
21200	0001	Janitor/Cleaning Supplies	000	
30700	0001	Legal Services	000	
32500	0001	Dues	000	960
32600	0001	Subscriptions	000	
33300	0001	Contractual Services	000	14,000
33310	0001	Contractual Services-Other	000	
35500	0001	Repair Equipment	000	500
37200	0001	Travel Expenses	000	3,000
37400	0001	Mileage	000	770
37600	0001	Official Meetings	000	2,900
39200	0001	Service Agreements	000	22,000
44510	0001	Equipment New	000	1,000
44800	0001	Office Furniture- Other	000	
				1,813,592
- Loc : 0002				
- Loc Description : Auditor				
10010	0002	Payroll Salaries	000	538,152
15210	0002	Social Security/FICA	000	41,169
15220	0002	PERF	000	72,072
15230	0002	Group Insurance	000	145,000
15231	0002	Group Insurance - Other	000	
21000	0002	Office Supplies	000	10,000
30750	0002	Licenses	000	55,000
32500	0002	Dues	000	950
32600	0002	Subscriptions	000	220
33300	0002	Contractual Services	000	
35500	0002	Repair Equipment	000	750
36500	0002	Copy Machine Rental	000	4,000
37200	0002	Travel Expenses	000	4,000
37600	0002	Official Meetings	000	2,000
37650	0002	Ed, Counseling & Training	000	4,500
39200	0002	Service Agreements	000	1,500
44480	0002	Office Furniture	000	
44510	0002	Equipment New	000	
				879,313

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- Loc : 0003				
- Loc Description : Treasurer				
10010	0003	Payroll Salaries	000	289,059
15210	0003	Social Security/FICA	000	22,113
15220	0003	PERF	000	41,046
15230	0003	Group Insurance	000	65,000
15231	0003	Group Insurance - Other	000	
21000	0003	Office Supplies	000	8,000
21100	0003	Other Supplies	000	7,500
24400	0003	Gasoline	000	
30750	0003	Licenses	000	5,300
32500	0003	Dues	000	410
33300	0003	Contractual Services	000	75,000
37200	0003	Travel Expenses	000	1,000
37400	0003	Mileage	000	850
37500	0003	State Meetings	000	600
39200	0003	Service Agreements	000	4,200
44510	0003	Equipment New	000	
				520,078
- Loc : 0004				
- Loc Description : Recorder				
10010	0004	Payroll Salaries	000	196,658
15210	0004	Social Security/FICA	000	15,044
15220	0004	PERF	000	27,925
15230	0004	Group Insurance	000	43,750
15231	0004	Group Insurance - Other	000	
37400	0004	Mileage	000	500
				283,877
- Loc : 0005				
- Loc Description : Sheriff				
10010	0005	Payroll Salaries	000	2,832,710
10011	0005	Payroll-Sheriff-Grant OT	000	
15210	0005	Social Security/FICA	000	216,703
15220	0005	PERF	000	61,101
15230	0005	Group Insurance	000	633,000
15231	0005	Group Insurance - Other	000	
15250	0005	Sheriff Retirement	000	700,000
21000	0005	Office Supplies	000	17,000
21100	0005	Other Supplies	000	5,500
22200	0005	Animal Control Supplies	000	4,000
24400	0005	Gasoline	000	180,000
33300	0005	Contractual Services	000	103,500
34400	0005	School Liaison Program	000	5,000
35500	0005	Repair Equipment	000	19,953
35550	0005	Vehicle Repair	000	60,000
39200	0005	Service Agreements	000	118,717

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44210	0005	Personal Protection Equipment	000	10,000
44460	0005	Vehicles	000	199,245
44510	0005	Equipment New	000	25,000
44520	0005	System Hardware	000	15,000
44630	0005	Radio Equipment	000	36,880
58000	0005	Unappropriated Expenditure	000	
				5,243,309
- Loc : 0006				
- Loc Description : Surveyor				
10010	0006	Payroll Salaries	000	266,092
15210	0006	Social Security/FICA	000	20,356
15220	0006	PERF	000	37,785
15230	0006	Group Insurance	000	73,000
15231	0006	Group Insurance - Other	000	
15240	0006	Unemployment	000	
21000	0006	Office Supplies	000	3,000
22100	0006	Vehicle Maintenance Supplies	000	1,500
24400	0006	Gasoline	000	2,500
32500	0006	Dues	000	180
33300	0006	Contractual Services	000	12,000
35500	0006	Repair Equipment	000	1,000
37650	0006	Ed, Counseling & Training	000	1,500
39200	0006	Service Agreements	000	3,500
				422,413
- Loc : 0007				
- Loc Description : Coroner				
10010	0007	Payroll Salaries	000	101,839
15210	0007	Social Security/FICA	000	7,791
15220	0007	PERF	000	14,461
15230	0007	Group Insurance	000	8,000
15231	0007	Group Insurance - Other	000	
21000	0007	Office Supplies	000	1,000
32500	0007	Dues	000	450
32850	0007	Transporation of Corpse	000	75,000
34705	0007	Toxicology & Drug Screen	000	30,000
37000	0007	Autopsy Fee	000	200,000
				438,541
- Loc : 0008				
- Loc Description : Assessor				
10010	0008	Payroll Salaries	000	231,336
15210	0008	Social Security/FICA	000	17,697
15220	0008	PERF	000	32,850
15230	0008	Group Insurance	000	75,000
15231	0008	Group Insurance - Other	000	

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32500	0008	Dues	000	650
32600	0008	Subscriptions	000	
37400	0008	Mileage	000	1,100
37600	0008	Official Meetings	000	5,000
				363,633
- Loc : 0009				
- Loc Description : Prosecuting Attorney				
10010	0009	Payroll Salaries	000	1,256,641
15210	0009	Social Security/FICA	000	96,133
15220	0009	PERF	000	178,017
15230	0009	Group Insurance	000	314,000
15231	0009	Group Insurance - Other	000	
21000	0009	Office Supplies	000	10,000
21050	0009	Maint & Repair Supplies	000	500
32360	0009	Return of Fugitives	000	6,000
32500	0009	Dues	000	2,000
32600	0009	Subscriptions	000	3,000
33300	0009	Contractual Services	000	15,000
35500	0009	Repair Equipment	000	500
36900	0009	Trial & Investigations	000	30,000
37200	0009	Travel Expenses	000	
37300	0009	Registration Fees	000	
37400	0009	Mileage	000	
44202	0009	Law Books	000	2,000
44600	0009	Office Machines	000	3,000
				1,916,791
- Loc : 0010				
- Loc Description : Registration of Voters				
10010	0010	Payroll Salaries	000	109,478
15210	0010	Social Security/FICA	000	8,375
15220	0010	PERF	000	11,490
15230	0010	Group Insurance	000	15,300
15231	0010	Group Insurance - Other	000	
21000	0010	Office Supplies	000	10,000
36500	0010	Copy Machine Rental	000	1,600
44510	0010	Equipment New	000	500
				156,743
- Loc : 0011				
- Loc Description : COOP Ext Service (Agent)				
10010	0011	Payroll Salaries	000	117,867
15210	0011	Social Security/FICA	000	9,017
15220	0011	PERF	000	13,306
15230	0011	Group Insurance	000	37,000
15231	0011	Group Insurance - Other	000	
21000	0011	Office Supplies	000	15,300
32500	0011	Dues	000	1,100
33300	0011	Contractual Services	000	199,702

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35500	0011	Repair Equipment	000	450
36250	0011	Equipment Rental	000	6,300
36500	0011	Copy Machine Rental	000	3,500
37400	0011	Mileage	000	14,000
38100	0011	4H Leader Expenses	000	6,205
38200	0011	4H AG Fair Maint	000	14,000
38300	0011	4H AG Fair Expenses	000	12,750
38400	0011	4H Conf/Awards & Publications	000	4,250
				454,747
- Loc : 0012				
- Loc Description : Veterans Service Officer				
10010	0012	Payroll Salaries	000	52,662
15210	0012	Social Security/FICA	000	4,029
15220	0012	PERF	000	5,812
15230	0012	Group Insurance	000	7,500
15231	0012	Group Insurance - Other	000	
21000	0012	Office Supplies	000	540
37200	0012	Travel Expenses	000	800
44540	0012	Computer Software	000	
				71,343
- Loc : 0013				
- Loc Description : Harrison Twp Assessor				
10010	0013	Payroll Salaries	000	257,016
15210	0013	Social Security/FICA	000	19,662
15220	0013	PERF	000	31,016
15230	0013	Group Insurance	000	44,400
15231	0013	Group Insurance - Other	000	
21000	0013	Office Supplies	000	7,000
24400	0013	Gasoline	000	2,800
32500	0013	Dues	000	900
35500	0013	Repair Equipment	000	
35550	0013	Vehicle Repair	000	1,500
37400	0013	Mileage	000	1,825
37500	0013	State Meetings	000	3,000
39200	0013	Service Agreements	000	3,000
				372,119
- Loc : 0061				
- Loc Description : County Council				
10010	0061	Payroll Salaries	000	148,574
10015	0061	Payroll Adjustments	000	50,000
15210	0061	Social Security/FICA	000	11,366
15220	0061	PERF	000	19,149
15230	0061	Group Insurance	000	76,119
15231	0061	Group Insurance - Other	000	
21000	0061	Office Supplies	000	1,000
30041	0061	Supplement to Drug Court	000	50,000

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30042	0061	Supplement to Comm Corrections	000	32,500
30090	0061	Circuit Breaker Effect	000	0
30700	0061	Legal Services	000	30,000
32500	0061	Dues	000	140
37200	0061	Travel Expenses	000	2,000
37650	0061	Ed, Counseling & Training	000	2,500
39200	0061	Service Agreements	000	2,500
44480	0061	Office Furniture	000	
				425,848

- Loc : 0062

- Loc Description : Election Board

10010	0062	Payroll Salaries	000	217,182
15210	0062	Social Security/FICA	000	16,614
15220	0062	PERF	000	30,286
21000	0062	Office Supplies	000	9,000
21050	0062	Maint & Repair Supplies	000	
21150	0062	Computer Supplies	000	20,000
25400	0062	Foods	000	12,000
30700	0062	Legal Services	000	100
30750	0062	Licenses	000	25,700
33300	0062	Contractual Services	000	3,000
35300	0062	Advertising	000	3,500
35500	0062	Repair Equipment	000	
36100	0062	Printing	000	12,000
36160	0062	Election Services	000	163,000
36160	0062	Election Services	207	
36200	0062	Rent	000	5,000
36250	0062	Equipment Rental	000	5,000
37200	0062	Travel Expenses	000	2,500
37400	0062	Mileage	000	3,100
37600	0062	Official Meetings	000	3,500
44510	0062	Equipment New	000	39,120
44600	0062	Office Machines	000	6,000
44610	0062	Voting Equipment	000	55,000
				631,602

- Loc : 0063

- Loc Description : Drainage Board

10010	0063	Payroll Salaries	000	2,100
15210	0063	Social Security/FICA	000	161
15220	0063	PERF	000	298
				2,559

- Loc : 0068

- Loc Description : Commissioners

10010	0068	Payroll Salaries	000	319,701
15210	0068	Social Security/FICA	000	24,457
15220	0068	PERF	000	45,398
15230	0068	Group Insurance	000	59,000

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15231	0068	Group Insurance - Other	000	
15240	0068	Unemployment	000	40,000
21000	0068	Office Supplies	000	3,000
24400	0068	Gasoline	000	2,500
30050	0068	Postage	000	250,000
30100	0068	Telephone	000	105,000
30200	0068	Bond Employee	000	4,000
30300	0068	Liability Insurance	000	210,000
30400	0068	Workmen's Compensation	000	330,000
30550	0068	Liability Claims	000	150,000
30700	0068	Legal Services	000	
30900	0068	Rural Transportation System	000	
31130	0068	United War Vets Council	000	5,000
31210	0068	Hamilton Donation	000	654,765
31600	0068	Humane Society	000	50,000
31601	0068	Spay & Neuter League	000	5,000
31750	0068	ARC	000	87,000
31800	0068	Mcmillan Day Care Center	000	
31900	0068	West Cntrl Econ Dev Dist	000	
32000	0068	Historical Society	000	10,000
32200	0068	Burial of Soldiers	000	12,000
32500	0068	Dues	000	12,000
32700	0068	Change Venue	000	5,000
32702	0068	Metro Transportation Planning	000	
32703	0068	Blight Elimination	000	
32820	0068	Examination of Records	000	5,000
33300	0068	Contractual Services	000	10,700
33350	0068	Appraisals	000	
33400	0068	Install Xmas Lights	000	2,500
33700	0068	Electricity	000	425,000
33800	0068	Gas/Water/Fuel Oil & Coal	000	150,000
33800	0068	Gas/Water/Fuel Oil & Coal	006	
33900	0068	Solid Waste/Sewage Disposal	000	130,000
35300	0068	Advertising	000	11,000
37200	0068	Travel Expenses	000	2,000
37600	0068	Official Meetings	000	2,000
37850	0068	Professional Services	000	10,000
39200	0068	Service Agreements	000	35,000
44480	0068	Office Furniture	000	0
44900	0068	Building Leases	000	245,000
				3,412,021

- Loc : 0101

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- Loc Description : Planning & Zoning				
10010	0101	Payroll Salaries	000	245,080
15210	0101	Social Security/FICA	000	18,749
15220	0101	PERF	000	34,801
15230	0101	Group Insurance	000	72,500
15231	0101	Group Insurance - Other	000	
21000	0101	Office Supplies	000	2,459
21100	0101	Other Supplies	000	100
22100	0101	Vehicle Maintenance Supplies	000	300
24400	0101	Gasoline	000	1,500
24500	0101	Wearing Apparel	000	175
30350	0101	Advertising & Promotions	000	2,750
30700	0101	Legal Services	000	7,500
30750	0101	Licenses	000	800
32500	0101	Dues	000	400
32600	0101	Subscriptions	000	200
35000	0101	Safety	000	600
35300	0101	Advertising	000	1,000
35500	0101	Repair Equipment	000	400
36100	0101	Printing	000	1,200
36500	0101	Copy Machine Rental	000	4,596
37200	0101	Travel Expenses	000	300
37300	0101	Registration Fees	000	600
37650	0101	Ed, Counseling & Training	000	2,000
39200	0101	Service Agreements	000	2,609
44460	0101	Vehicles	000	0
44505	0101	Furniture & Fixtures	000	0
44510	0101	Equipment New	000	600
				401,219
- Loc : 0106				
- Loc Description : Information Services				
10010	0106	Payroll Salaries	000	136,806
15210	0106	Social Security/FICA	000	10,466
15220	0106	PERF	000	19,426
15230	0106	Group Insurance	000	37,000
15231	0106	Group Insurance - Other	000	
30750	0106	Licenses	000	100,000
33300	0106	Contractual Services	000	60,000
33313	0106	Telecommunications	000	45,000
35500	0106	Repair Equipment	000	25,000
37200	0106	Travel Expenses	000	
37650	0106	Ed, Counseling & Training	000	2,500
39200	0106	Service Agreements	000	10,000
44510	0106	Equipment New	000	125,000
44540	0106	Computer Software	000	
				571,198



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- Loc : 0161				
- Loc Description : Courthouse (Bldg Maint)				
10010	0161	Payroll Salaries	000	432,612
15210	0161	Social Security/FICA	000	33,095
15220	0161	PERF	000	52,843
15230	0161	Group Insurance	000	105,000
15231	0161	Group Insurance - Other	000	
21000	0161	Office Supplies	000	500
21200	0161	Janitor/Cleaning Supplies	000	30,000
21300	0161	Paint-Glass-Electrical Supls	000	7,000
21500	0161	Plumbing Supplies	000	8,000
24400	0161	Gasoline	000	4,400
33300	0161	Contractual Services	000	57,142
33310	0161	Contractual Services-Other	000	65,000
34600	0161	Window Wash Contract	000	8,000
34700	0161	Bird & Pest Control	000	25,000
34710	0161	Chemicals Boiler/Chiller	000	15,000
34720	0161	Clean Air Service	000	5,000
34730	0161	Simplex Fire Alarm	000	6,000
35450	0161	Building Repair	000	256,858
35550	0161	Vehicle Repair	000	5,000
35700	0161	Elevator Maint	000	20,000
39300	0161	Lawn Care	000	3,000
44460	0161	Vehicles	000	
44500	0161	Sweepers & Buffers	000	2,000
44510	0161	Equipment New	000	7,000
				1,148,450
- Loc : 0232				
- Loc Description : Circuit Court				
10010	0232	Payroll Salaries	000	1,597,596
15210	0232	Social Security/FICA	000	122,216
15220	0232	PERF	000	226,859
15230	0232	Group Insurance	000	283,000
15231	0232	Group Insurance - Other	000	
21000	0232	Office Supplies	000	35,000
24500	0232	Wearing Apparel	000	400
25400	0232	Foods	000	
30044	0232	Supp to Work Release/Indigent	000	75,000
30200	0232	Bond Employee	000	100
30700	0232	Legal Services	000	7,000
31000	0232	Drug Testing	000	55,000
32290	0232	Judge Pro Tempore	000	3,000
32320	0232	Per Diem Petit Jury	000	60,000
32330	0232	Lodging & Food Jury	000	10,000

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32500	0232	Dues	000	1,700
32701	0232	Indigent Crim Appeals & Civ Mat	000	75,000
33300	0232	Contractual Services	000	
36100	0232	Printing	000	18,000
37200	0232	Travel Expenses	000	3,000
37300	0232	Registration Fees	000	100
37400	0232	Mileage	000	2,000
37700	0232	Physician Fees	000	30,000
39200	0232	Service Agreements	000	18,000
44202	0232	Law Books	000	5,000
44480	0232	Office Furniture	000	1,000
44520	0232	System Hardware	000	36,500
44540	0232	Computer Software	000	9,500
44600	0232	Office Machines	000	
				2,674,971

- Loc : 0234

- Loc Description : Juvenile Court

10010	0234	Payroll Salaries	000	804,541
15210	0234	Social Security/FICA	000	61,547
15220	0234	PERF	000	111,299
15230	0234	Group Insurance	000	142,000
15231	0234	Group Insurance - Other	000	
21000	0234	Office Supplies	000	4,300
32290	0234	Judge Pro Tempore	000	800
32500	0234	Dues	000	465
35500	0234	Repair Equipment	000	500
36500	0234	Copy Machine Rental	000	6,548
37200	0234	Travel Expenses	000	2,195
39200	0234	Service Agreements	000	1,000
44202	0234	Law Books	000	1,179
44460	0234	Vehicles	000	0
44510	0234	Equipment New	000	
				1,136,374

- Loc : 0271

- Loc Description : Public Defender

10010	0271	Payroll Salaries	000	1,981,746
15210	0271	Social Security/FICA	000	151,604
15220	0271	PERF	000	281,408
15230	0271	Group Insurance	000	499,412
15231	0271	Group Insurance - Other	000	
21000	0271	Office Supplies	000	10,810
24400	0271	Gasoline	000	2,000
30300	0271	Liability Insurance	000	13,218
30700	0271	Legal Services	000	40,000
31195	0271	Public Defender Grant	000	
32350	0271	Prepare & File Transcripts	000	30,000
32600	0271	Subscriptions	000	6,800

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33300	0271	Contractual Services	000	
35200	0271	Pagers	000	
35500	0271	Repair Equipment	000	
35550	0271	Vehicle Repair	000	1,000
37400	0271	Mileage	000	300
37650	0271	Ed, Counseling & Training	000	4,150
38000	0271	Petty Cash	000	
39200	0271	Service Agreements	000	6,100
44202	0271	Law Books	000	1,750
44460	0271	Vehicles	000	2,985
44480	0271	Office Furniture	000	0
44520	0271	System Hardware	000	
44600	0271	Office Machines	000	0
				3,033,283
- Loc : 0290				
- Loc Description : Victim Assistance				
10010	0290	Payroll Salaries	000	42,059
15210	0290	Social Security/FICA	000	3,218
15220	0290	PERF	000	11,003
15230	0290	Group Insurance	000	21,000
15231	0290	Group Insurance - Other	000	
36700	0290	Operating Expenses	000	2,359
37200	0290	Travel Expenses	000	865
44510	0290	Equipment New	000	315
				80,819
- Loc : 0302				
- Loc Description : Emergency Services				
10010	0302	Payroll Salaries	000	131,982
15210	0302	Social Security/FICA	000	10,097
15220	0302	PERF	000	18,741
15230	0302	Group Insurance	000	38,850
15231	0302	Group Insurance - Other	000	
21000	0302	Office Supplies	000	1,500
21200	0302	Janitor/Cleaning Supplies	000	1,000
22450	0302	Emergency & Drill Fund	000	4,000
22850	0302	Training Supplies	000	4,000
24400	0302	Gasoline	000	6,000
33300	0302	Contractual Services	000	1,000
35450	0302	Building Repair	000	5,000
35500	0302	Repair Equipment	000	8,000
35550	0302	Vehicle Repair	000	3,000
36100	0302	Printing	000	150
37200	0302	Travel Expenses	000	750
37300	0302	Registration Fees	000	250
37850	0302	Professional Services	000	2,000
39200	0302	Service Agreements	000	4,000

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44240	0302	Improvements-EOC	000	5,000
44460	0302	Vehicles	000	0
44510	0302	Equipment New	000	1,000
44600	0302	Office Machines	000	500
				246,820
- Loc : 0303				
- Loc Description : Communications Dept				
10010	0303	Payroll Salaries	000	672,833
15210	0303	Social Security/FICA	000	51,472
15220	0303	PERF	000	95,542
15230	0303	Group Insurance	000	210,000
15231	0303	Group Insurance - Other	000	
33300	0303	Contractual Services	000	21,000
37650	0303	Ed, Counseling & Training	000	1,250
44510	0303	Equipment New	000	0
				1,052,097
- Loc : 0308				
- Loc Description : Weights & Measures				
10010	0308	Payroll Salaries	000	51,855
15210	0308	Social Security/FICA	000	3,967
15220	0308	PERF	000	7,363
15230	0308	Group Insurance	000	17,325
15231	0308	Group Insurance - Other	000	
21000	0308	Office Supplies	000	600
24400	0308	Gasoline	000	1,100
35500	0308	Repair Equipment	000	600
35550	0308	Vehicle Repair	000	500
37200	0308	Travel Expenses	000	500
				83,810
- Loc : 0309				
- Loc Description : Human Relations/Resources				
10010	0309	Payroll Salaries	000	93,624
15210	0309	Social Security/FICA	000	7,162
15220	0309	PERF	000	13,295
15230	0309	Group Insurance	000	35,070
15231	0309	Group Insurance - Other	000	
15255	0309	Employee Assistance Program	000	5,000
15260	0309	Vacation Payout	000	9,500
21000	0309	Office Supplies	000	3,500
30750	0309	Licenses	000	17,500
32500	0309	Dues	000	850
33300	0309	Contractual Services	000	15,000
34705	0309	Toxicology & Drug Screen	000	9,500
35300	0309	Advertising	000	7,500
37040	0309	Background Check	000	9,500

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37650	0309	Ed, Counseling & Training	000	9,500
38200	0309	4H AG Fair Maint	000	
39200	0309	Service Agreements	000	2,400
44510	0309	Equipment New	000	300
				239,201

- Loc : 0314

- Loc Description : Building Inspector

10010	0314	Payroll Salaries	000	188,290
15210	0314	Social Security/FICA	000	14,404
15220	0314	PERF	000	23,016
15230	0314	Group Insurance	000	57,000
15231	0314	Group Insurance - Other	000	
21000	0314	Office Supplies	000	1,270
24400	0314	Gasoline	000	7,150
33150	0314	Code Enforcement	000	12,500
35550	0314	Vehicle Repair	000	2,000
36100	0314	Printing	000	500
36500	0314	Copy Machine Rental	000	1,500
37650	0314	Ed, Counseling & Training	000	2,000
44460	0314	Vehicles	000	7,000
44510	0314	Equipment New	000	3,750
44630	0314	Radio Equipment	000	
				320,380

- Loc : 0380

- Loc Description : Jail

10010	0380	Payroll Salaries	000	1,845,717
15210	0380	Social Security/FICA	000	141,198
15220	0380	PERF	000	262,092
15230	0380	Group Insurance	000	415,559
15231	0380	Group Insurance - Other	000	
21600	0380	Institutional Supplies	000	95,000
25400	0380	Foods	000	339,900
32100	0380	Care of Patients & Inmates	000	400,000
33300	0380	Contractual Services	000	46,500
33310	0380	Contractual Services-Other	000	900,000
35500	0380	Repair Equipment	000	15,000
37650	0380	Ed, Counseling & Training	000	17,600
37660	0380	Staff Training	000	2,500
44460	0380	Vehicles	000	6,000
44510	0380	Equipment New	000	35,000
44521	0380	Locks-Video & Audio	000	40,000
				4,562,066

- Loc : 0384

- Loc Description : Juvenile Corrections (Aid)

10010	0384	Payroll Salaries	000	755,986
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15210	0384	Social Security/FICA	000	57,833
15220	0384	PERF	000	107,350
15230	0384	Group Insurance	000	174,000
15231	0384	Group Insurance - Other	000	
21000	0384	Office Supplies	000	2,000
21050	0384	Maint & Repair Supplies	000	2,000
21200	0384	Janitor/Cleaning Supplies	000	6,000
21600	0384	Institutional Supplies	000	6,500
24400	0384	Gasoline	000	1,000
24500	0384	Wearing Apparel	000	1,750
33300	0384	Contractual Services	000	4,000
35000	0384	Safety	000	1,000
35450	0384	Building Repair	000	7,500
35500	0384	Repair Equipment	000	2,000
37150	0384	Medical Expenses	000	4,000
37650	0384	Ed, Counseling & Training	000	7,500
44510	0384	Equipment New	000	1,200
44600	0384	Office Machines	000	2,125
				1,143,744

- Loc : 0622

- Loc Description : County Home

10010	0622	Payroll Salaries	000	701,386
15210	0622	Social Security/FICA	000	53,656
15220	0622	PERF	000	89,113
15230	0622	Group Insurance	000	252,000
15231	0622	Group Insurance - Other	000	
21000	0622	Office Supplies	000	1,000
21050	0622	Maint & Repair Supplies	000	650
21250	0622	Education Supplies	000	510
21600	0622	Institutional Supplies	000	6,000
21700	0622	Pharmacy Supplies	000	400
21850	0622	Recreational Supplies	000	250
24400	0622	Gasoline	000	15,000
24500	0622	Wearing Apparel	000	5,000
25400	0622	Foods	000	20,000
30050	0622	Postage	000	85
31001	0622	Special Events	000	2,275
32500	0622	Dues	000	2,800
33700	0622	Electricity	000	14,000
33800	0622	Gas/Water/Fuel Oil & Coal	000	9,350
33900	0622	Solid Waste/Sewage Disposal	000	4,800
34700	0622	Bird & Pest Control	000	1,211
35450	0622	Building Repair	000	13,000
35500	0622	Repair Equipment	000	750

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35550	0622	Vehicle Repair	000	2,975
36800	0622	Title Transfer	000	15
37200	0622	Travel Expenses	000	150
37300	0622	Registration Fees	000	2,000
37400	0622	Mileage	000	350
37700	0622	Physician Fees	000	425
37850	0622	Professional Services	000	9,000
39200	0622	Service Agreements	000	7,000
39950	0622	Allowances to Wards	000	4,610
44460	0622	Vehicles	000	25,000
44540	0622	Computer Software	000	
				1,244,761

- Loc : 0660

- Loc Description : IV-D Program(Child Support)

10010	0660	Payroll Salaries	000	559,487
15210	0660	Social Security/FICA	000	42,801
15220	0660	PERF	000	79,448
15230	0660	Group Insurance	000	120,000
15231	0660	Group Insurance - Other	000	
21000	0660	Office Supplies	000	8,000
30200	0660	Bond Employee	000	500
32360	0660	Return of Fugitives	000	400
32600	0660	Subscriptions	000	85
36100	0660	Printing	000	1,800
36250	0660	Equipment Rental	000	5,000
36900	0660	Trial & Investigations	000	255
37200	0660	Travel Expenses	000	7,000
37300	0660	Registration Fees	000	765
44202	0660	Law Books	000	170
				825,711

- Loc : 0750

- Loc Description : Soil & Water

10010	0750	Payroll Salaries	000	111,264
15210	0750	Social Security/FICA	000	8,512
15220	0750	PERF	000	15,800
15230	0750	Group Insurance	000	46,000
15231	0750	Group Insurance - Other	000	
21000	0750	Office Supplies	000	600
22100	0750	Vehicle Maintenance Supplies	000	200
24400	0750	Gasoline	000	1,000
30010	0750	Supervisors (Per Diem)	000	500
30020	0750	Safety Deposit Box	000	25
30050	0750	Postage	000	700
32500	0750	Dues	000	400
35300	0750	Advertising	000	30
36100	0750	Printing	000	500
36200	0750	Rent	000	1,500
37200	0750	Travel Expenses	000	300

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37650	0750	Ed, Counseling & Training	000	500
39200	0750	Service Agreements	000	1,500
44460	0750	Vehicles	000	
				189,331
- Loc : 9608				
- Loc Description : Adult Protective Services				
10010	9608	Payroll Salaries	000	159,867
15210	9608	Social Security/FICA	000	12,230
15220	9608	PERF	000	22,701
15230	9608	Group Insurance	000	39,900
15231	9608	Group Insurance - Other	000	
21000	9608	Office Supplies	000	3,000
24400	9608	Gasoline	000	
25400	9608	Foods	000	
33300	9608	Contractual Services	000	34,350
37200	9608	Travel Expenses	000	2,000
37400	9608	Mileage	000	8,000
44600	9608	Office Machines	000	1,000
				283,048
- Loc : 9613				
- Loc Description : Title IV-D Court (Co Gen)				
10010	9613	Payroll Salaries	000	101,815
15210	9613	Social Security/FICA	000	7,789
15220	9613	PERF	000	14,458
15230	9613	Group Insurance	000	16,800
15231	9613	Group Insurance - Other	000	
39200	9613	Service Agreements	000	2,000
				142,862
				36,788,674

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1112				
- Fund Description : EDIT-County Portion				
- Loc : 0000				
- Loc Description : No Department				
30900	0000	Rural Transportation System	000	39,400
31430	0000	Loan to Unit	000	
31800	0000	Mcmillan Dav Care Center	000	0
31801	0000	Aging & Disabled Services	000	22,273
31900	0000	West Cntrl Econ Dev Dist	000	30,400
32000	0000	Historical Society	000	50,000
32702	0000	Metro Transportation Planning	000	17,954
32703	0000	Blight Elimination	000	
33150	0000	Code Enforcement	000	92,000
33300	0000	Contractual Services	000	15,000
33305	0000	Contractual Services-Planning	000	400,000
33310	0000	Contractual Services-Other	000	75,000
33312	0000	Industrial Park Op Budget	000	125,000
33340	0000	THEDC	000	125,000
33341	0000	Community Development	000	25,000
33345	0000	Launch Terre Haute	000	0



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33346	0000	Terre Haute Compete	000	
33400	0000	Install Xmas Lights	000	
33402	0000	Planning & Engineering	000	0
37850	0000	Professional Services	000	3,000
41005	0000	Jail Project (New)	000	
44000	0000	Economic Dev Of LR & S	000	269,900
44004	0000	Roadway Projects	000	200,000
44008	0000	Community Crossings Grant Mat	000	1,000,000
44020	0000	Springhill	000	0
44030	0000	Clinton Road	000	500,000
44034	0000	Fruitridge & Haythorne	000	
44035	0000	Harlan Road Project	000	0
44043	0000	NPDES Stormwater	000	20,000
44045	0000	Riverfront Development	000	
44046	0000	Hulman Center	000	0
44047	0000	Capital Improvement Board Proj	000	500,000
44101	0000	Improvements-Parks	000	400,000
44150	0000	Land Acquisition	000	
44901	0000	Bond Payment	000	736,150
44902	0000	Bank Loan & Interest	000	
				4,646,077

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1119				
- Fund Description : Clerk Perpetuation				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Pavroll Salaries	000	19,136
15210	0000	Social Security/FICA	000	1,464
15220	0000	PERF	000	0
21000	0000	Office Supplies	000	4,000
30040	0000	Other Services	000	
33300	0000	Contractual Services	000	1,300
37400	0000	Mileage	000	1,000
39200	0000	Service Agreements	000	2,500
44480	0000	Office Furniture	000	9,000
44510	0000	Equipment New	000	4,500
				42,900

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1131				
- Fund Description : County Sales Disclosure				
- Loc : 0000				
- Loc Description : No Department				
21000	0000	Office Supplies	000	500
30050	0000	Postage	000	200
33300	0000	Contractual Services	000	40,000
37400	0000	Mileage	000	4,000
				44,700

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1135				
- Fund Description : Cumulative Bridge				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Pavroll Salaries	000	48,051
15210	0000	Social Security/FICA	000	3,676
15220	0000	PERF	000	6,823
15230	0000	Group Insurance	000	13,351
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	500

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33300	0000	Contractual Services	000	42,500
33310	0000	Contractual Services-Other	000	75,000
33500	0000	Bridge& Pipe Replacement/Rehab	000	610,176
36700	0000	Operating Expenses	000	10,000
37650	0000	Ed. Counseling & Training	000	1,800
				811,877

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
-	Fund : 1138			
-	Fund Description : Cumulative Capital Development			
-	Loc : 0000			
-	Loc Description : No Department			
	37850	0000 Professional Services	000	7,500
	44900	0000 Building Leases	000	484,000
				491,500

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
-	Fund : 1159			
-	Fund Description : Health			
-	Loc : 0000			
-	Loc Description : No Department			
	10010	0000 Payroll Salaries	000	970,843
	15210	0000 Social Security/FICA	000	74,270
	15220	0000 PERF	000	131,025
	15230	0000 Group Insurance	000	223,000
	15231	0000 Group Insurance - Other	000	
	15240	0000 Unemployment	000	1,800
	15280	0000 Special Allowances	000	800
	21000	0000 Office Supplies	000	9,500
	21100	0000 Other Supplies	000	3,000
	21250	0000 Education Supplies	000	250
	21700	0000 Pharmacy Supplies	000	1,000
	22000	0000 Nursing Supplies	000	5,000
	22050	0000 Vector Control Supplies	000	100,000
	24400	0000 Gasoline	000	17,000
	30060	0000 Freight	000	400
	30300	0000 Liability Insurance	000	23,000
	30400	0000 Workmen's Compensation	000	13,000
	32500	0000 Dues	000	425
	32600	0000 Subscriptions	000	250
	35500	0000 Repair Equipment	000	4,000
	35550	0000 Vehicle Repair	000	8,300
	36100	0000 Printing	000	250
	37200	0000 Travel Expenses	000	1,700
	37300	0000 Registration Fees	000	1,000
	37700	0000 Physician Fees	000	7,500
	37850	0000 Professional Services	000	8,000
	39200	0000 Service Agreements	000	13,000
	44460	0000 Vehicles	000	24,000
	44510	0000 Equipment New	000	29,000
				1,671,313

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
-	Fund : 1160			
-	Fund Description : Recorder Security Protection			
-	Loc : 0000			
-	Loc Description : No Department			
	39150	0000 Redacting	000	25,000
	39200	0000 Service Agreements	000	6,400
				31,400

Acct	Loc	Acct Description	Obj	2019 Adopted Budget

# 2019 Vigo County Adopted Budget

- Fund : 1168				
- Fund Description : Health Maintenance				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	73,290
15210	0000	Social Security/FICA	000	0
15220	0000	PERF	000	
				73,290

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1169				
- Fund Description : Local Road & Street				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	184,856
15210	0000	Social Security/FICA	000	14,142
15220	0000	PERF	000	26,250
15230	0000	Group Insurance	000	47,250
15231	0000	Group Insurance - Other	000	
21302	0000	Road Striping & Pavement Msgs	000	50,000
23150	0000	Road Salt	000	175,000
23300	0000	Road Signs	000	25,000
23400	0000	Bituminous	000	50,000
23450	0000	Gravel Stones Etc	000	228,739
23500	0000	Guardrail Materials	000	5,000
23900	0000	Culvert Pipe	000	5,000
23950	0000	Road Materials-Other	000	5,000
33310	0000	Contractual Services-Other	000	40,000
				856,237

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1176				
- Fund Description : Highway				
- Loc : 0530				
- Loc Description : Highway Administration				
10010	0530	Payroll Salaries	000	244,208
15210	0530	Social Security/FICA	000	18,682
15220	0530	PERF	000	34,678
15230	0530	Group Insurance	000	42,000
15231	0530	Group Insurance - Other	000	
21000	0530	Office Supplies	000	5,000
30100	0530	Telephone	000	2,000
33700	0530	Electricity	000	35,000
33800	0530	Gas/Water/Fuel Oil & Coal	000	10,000
33900	0530	Solid Waste/Sewage Disposal	000	850
35450	0530	Building Repair	000	8,900
36100	0530	Printing	000	2,880
37650	0530	Ed, Counseling & Training	000	8,500
				412,698
- Loc : 0531				
- Loc Description : Maintenance & Repair				
10010	0531	Payroll Salaries	000	1,318,195
15210	0531	Social Security/FICA	000	100,842
15220	0531	PERF	000	187,184
15230	0531	Group Insurance	000	424,600
15231	0531	Group Insurance - Other	000	
23450	0531	Gravel Stones Etc	000	120,000
23600	0531	Hardware-ETC	000	4,250
23960	0531	Wheel Tax Paving & Repairs Sup	000	1,717,206
24300	0531	Miscellaneous	000	7,000
				3,879,277
- Loc : 0532				

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- Loc Description : Construction & Reconstruction				
10010	0532	Payroll Salaries	000	158,900
15210	0532	Social Security/FICA	000	12,156
15220	0532	PERF	000	22,564
15230	0532	Group Insurance	000	39,500
15231	0532	Group Insurance - Other	000	
15240	0532	Unemployment	000	15,000
21100	0532	Other Supplies	000	6,600
24400	0532	Gasoline	000	200,000
30300	0532	Liability Insurance	000	120,000
30400	0532	Workmen's Compensation	000	96,000
35500	0532	Repair Equipment	000	275,000
36670	0532	Land Lease	000	3,000
39200	0532	Service Agreements	000	510
43101	0532	Shop & Field Tool	000	5,000
44260	0532	Tools	000	2,000
44460	0532	Vehicles	000	
44510	0532	Equipment New	000	340,000
				1,296,230
				5,588,205

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1178				
- Fund Description : Parks And Rec Non-Revert Cap				
- Loc : 0000				
- Loc Description : No Department				
44101	0000	Improvements-Parks	000	30,000
				30,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1179				
- Fund Description : Parks And Rec Non-Reverting				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	36,206
15210	0000	Social Security/FICA	000	2,770
15220	0000	PERF	000	5,141
15230	0000	Group Insurance	000	7,665
15231	0000	Group Insurance - Other	000	
24300	0000	Miscellaneous	000	16,000
31001	0000	Special Events	000	40,000
32001	0000	Employee Safety	000	2,000
44100	0000	Facility Improvements	000	17,000
44201	0000	Amenity Improvements	000	62,000
58001	0000	Unappropriated Expenditure-Oth	000	
				188,782

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1181				
- Fund Description : Plat Mapping				
- Loc : 0000				
- Loc Description : No Department				
21000	0000	Office Supplies	000	4,000
33300	0000	Contractual Services	000	
36500	0000	Copy Machine Rental	000	2,400
39200	0000	Service Agreements	000	10,000
44510	0000	Equipment New	000	
				16,400

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1186				
- Fund Description : Rainy Day				

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- Loc : 0000				
- Loc Description : No Department				
33300	0000	Contractual Services	409	
44901	0000	Bond Payment	000	495,000
				495,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1188				
- Fund Description : Reassessment 2015				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	302,389
15210	0000	Social Security/FICA	000	23,133
15220	0000	PERF	000	28,381
15230	0000	Group Insurance	000	72,200
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	5,000
30050	0000	Postage	000	17,000
30760	0000	Licenses-Micro Computer	000	
33300	0000	Contractual Services	000	100,000
33310	0000	Contractual Services-Other	000	130,000
37400	0000	Mileage	000	3,000
39200	0000	Service Agreements	000	150,000
44510	0000	Equipment New	000	5,000
				836,103

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1189				
- Fund Description : Recorders Record Perpetuation				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	75,884
15210	0000	Social Security/FICA	000	5,805
15220	0000	PERF	000	4,223
15230	0000	Group Insurance	000	7,665
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	
22300	0000	Photo Supplies	000	
32500	0000	Dues	000	
32600	0000	Subscriptions	000	
33300	0000	Contractual Services	000	
36500	0000	Copy Machine Rental	000	
37200	0000	Travel Expenses	000	
37400	0000	Mileage	000	
37650	0000	Ed. Counseling & Training	000	
39200	0000	Service Agreements	000	
44480	0000	Office Furniture	000	
44510	0000	Equipment New	000	
58000	0000	Unappropriated Expenditure	000	
				93,577

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1191				
- Fund Description : Riverboat Waering Tax Revenue				
- Loc : 0000				
- Loc Description : No Department				
24300	0000	Miscellaneous	000	135,000
44700	0000	Capital Improvements	000	115,000
				250,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1200				

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- Fund Description : Supplemental Public Defender				
- Loc : 0000				
- Loc Description : No Department				
30700	0000	Legal Services	000	10,000
33300	0000	Contractual Services	000	22,000
38000	0000	Petty Cash	000	1,000
39200	0000	Service Agreements	000	7,000
44520	0000	System Hardware	000	
				40,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1202				
- Fund Description : Surveyors Cornerstone				
- Loc : 0000				
- Loc Description : No Department				
39200	0000	Service Agreements	000	2,750
42480	0000	Stakes & Field Equipment	000	15,000
44460	0000	Vehicles	000	46,400
44480	0000	Office Furniture	000	
51000	0000	Purchased Investments	000	
				64,150

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1212				
- Fund Description : CASA				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Pavroll Salaries	000	
15210	0000	Social Security/FICA	000	
30050	0000	Postage	000	250
30700	0000	Legal Services	000	
32500	0000	Dues	000	575
33300	0000	Contractual Services	000	400
36100	0000	Printing	000	1,000
				2,225

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1216				
- Fund Description : Co Auditor Ineligible Deducts				
- Loc : 0000				
- Loc Description : No Department				
44510	0000	Equipment New	000	30,000
				30,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1217				
- Fund Description : Co Elected Officials Training				
- Loc : 0000				
- Loc Description : No Department				
37650	0000	Ed, Counseling & Training	000	10,000
				10,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1219				
- Fund Description : Park & Recreation				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Pavroll Salaries	000	580,931
15210	0000	Social Security/FICA	000	44,441
15220	0000	PERF	000	59,888
15230	0000	Group Insurance	000	146,000
15231	0000	Group Insurance - Other	000	

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15240	0000	Unemployment	000	10,000
21000	0000	Office Supplies	000	1,000
21050	0000	Maint & Repair Supplies	000	18,000
21100	0000	Other Supplies	000	13,600
21101	0000	Other Resource Materials	000	5,100
21200	0000	Janitor/Cleaning Supplies	000	15,000
22350	0000	Chemicals	000	5,000
23450	0000	Gravel Stones Etc	000	8,000
24300	0000	Miscellaneous	000	
24400	0000	Gasoline	000	19,000
24500	0000	Wearing Apparel	000	500
30050	0000	Postage	000	
30300	0000	Liability Insurance	000	32,500
30400	0000	Workmen's Compensation	000	20,000
30750	0000	Licenses	000	50
32500	0000	Dues	000	1,000
33300	0000	Contractual Services	000	60,000
33700	0000	Electricity	000	50,000
33800	0000	Gas/Water/Fuel Oil & Coal	000	30,000
35300	0000	Advertising	000	12,500
35450	0000	Building Repair	000	4,250
35500	0000	Repair Equipment	000	20,000
35550	0000	Vehicle Repair	000	10,000
36100	0000	Printing	000	1,000
36250	0000	Equipment Rental	000	2,500
36700	0000	Operating Expenses	000	
37200	0000	Travel Expenses	000	3,600
37300	0000	Registration Fees	000	3,500
39200	0000	Service Agreements	000	3,000
44101	0000	Improvements-Parks	000	
44150	0000	Land Acquisition	000	
44260	0000	Tools	000	2,000
44510	0000	Equipment New	000	60,000
44615	0000	Tax Rate - Parks	000	30,000
				1,272,360

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 1222				
- Fund Description : Vigo County 911				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	230,548
15210	0000	Social Security/FICA	000	17,637
15220	0000	PERF	000	27,557
15230	0000	Group Insurance	000	52,000
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	3,000
30100	0000	Telephone	000	90,000
30300	0000	Liability Insurance	000	9,300
33300	0000	Contractual Services	000	125,000
37650	0000	Ed, Counseling & Training	000	17,700
44510	0000	Equipment New	000	20,000
				592,742

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 2050				
- Fund Description : Supp. Juvenile Probation				
- Loc : 0000				
- Loc Description : No Department				
21000	0000	Office Supplies	000	1,100
24500	0000	Wearing Apparel	000	250
30350	0000	Advertising & Promotions	000	250
31000	0000	Drug Testing	000	3,000
37200	0000	Travel Expenses	000	4,000
37300	0000	Registration Fees	000	1,000

# 2019 Vigo County Adopted Budget

37400	0000	Mileage	000	
37650	0000	Ed, Counseling & Training	000	500
39200	0000	Service Agreements	000	
				10,100

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 2100				
- Fund Description : Supplemental Adult Probation				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	68,603
15210	0000	Social Security/FICA	000	5,248
15220	0000	PERF	000	9,742
15230	0000	Group Insurance	000	27,349
15231	0000	Group Insurance - Other	000	
15290	0000	Reimb Co General - payroll	000	
37200	0000	Travel Expenses	000	9,000
37300	0000	Registration Fees	000	3,200
37400	0000	Mileage	000	3,000
				126,142

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 2200				
- Fund Description : Alternative Dispute Resolution				
- Loc : 0000				
- Loc Description : No Department				
30700	0000	Legal Services	000	19,000
				19,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 2501				
- Fund Description : User Fee Infraction Deferral				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	11,670
15210	0000	Social Security/FICA	000	893
15220	0000	PERF	000	1,658
15230	0000	Group Insurance	000	
21000	0000	Office Supplies	000	5,000
30041	0000	Supplement to Drug Court	000	50,000
31400	0000	Law Enforcement Grant	000	50,000
31410	0000	Youth Crime Prevention Grant	000	10,000
31420	0000	Community Grants	000	10,000
33300	0000	Contractual Services	000	
37200	0000	Travel Expenses	000	13,000
37300	0000	Registration Fees	000	8,500
37400	0000	Mileage	000	5,000
44600	0000	Office Machines	000	5,000
				170,721

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 2511				
- Fund Description : Drug Court User Fee				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	76,525
15210	0000	Social Security/FICA	000	5,854
15220	0000	PERF	000	10,867
15230	0000	Group Insurance	000	36,947
15231	0000	Group Insurance - Other	000	
15240	0000	Unemployment	000	
21000	0000	Office Supplies	000	1,750



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30750	0000	Licenses	000	150
32500	0000	Dues	000	150
32600	0000	Subscriptions	000	75
37200	0000	Travel Expenses	000	3,000
37400	0000	Mileage	000	1,200
37600	0000	Official Meetings	000	600
37650	0000	Ed, Counseling & Training	000	4,500
44510	0000	Equipment New	000	1,000
				142,618

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4009				
- Fund Description : Sheriff Sale				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	25,671
15210	0000	Social Security/FICA	000	1,964
58000	0000	Unappropriated Expenditure	000	
				27,635

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4103				
- Fund Description : Health Donation Fund				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	
15210	0000	Social Security/FICA	000	5,601
15220	0000	PERF	000	10,397
15230	0000	Group Insurance	000	25,000
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	
21700	0000	Pharmacy Supplies	000	
33300	0000	Contractual Services	000	
35500	0000	Repair Equipment	000	
37200	0000	Travel Expenses	000	
37700	0000	Physician Fees	000	
37850	0000	Professional Services	000	
				40,998

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4601				
- Fund Description : Bond And Int Redemp Jail Bond				
- Loc : 0000				
- Loc Description : No Department				
37850	0000	Professional Services	000	10,000
44901	0000	Bond Payment	000	573,000
				583,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4602				
- Fund Description : Courthouse Bond				
- Loc : 0000				
- Loc Description : No Department				
37850	0000	Professional Services	000	5,000
44901	0000	Bond Payment	000	200,000
				205,000

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4967				
- Fund Description : Seized Assets/Drug Task Force				
- Loc : 0000				

# 2019 Vigo County Adopted Budget

- Loc Description : No Department				
21000	0000	Office Supplies	000	0
21050	0000	Maint & Repair Supplies	000	1,000
33300	0000	Contractual Services	000	7,200
35500	0000	Repair Equipment	000	1,000
35900	0000	Confidential Funds	000	20,000
36200	0000	Rent	000	1,000
36700	0000	Operating Expenses	000	3,420
37300	0000	Registration Fees	000	500
44510	0000	Equipment New	000	0
44600	0000	Office Machines	000	0
				34,120

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 4972				
- Fund Description : Engineering				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	195,001
15210	0000	Social Security/FICA	000	14,918
15220	0000	PERF	000	25,506
15230	0000	Group Insurance	000	52,000
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	1,000
24400	0000	Gasoline	000	9,000
33600	0000	Maint/Repair Signal Lights	000	9,600
44480	0000	Office Furniture	000	
44510	0000	Equipment New	000	5,000
				312,025

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 8101				
- Fund Description : Guardian Ad Litem Fee				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	65,848
10010	0000	Payroll Salaries	214	17,413
15210	0000	Social Security/FICA	000	5,036
15210	0000	Social Security/FICA	214	1,333
21000	0000	Office Supplies	000	
21000	0000	Office Supplies	214	800
30050	0000	Postage	000	
30350	0000	Advertising & Promotions	000	
30350	0000	Advertising & Promotions	214	3,400
30700	0000	Legal Services	000	
30700	0000	Legal Services	214	10,000
31001	0000	Special Events	000	
31001	0000	Special Events	214	1,000
32500	0000	Dues	000	
33300	0000	Contractual Services	000	
36100	0000	Printing	000	1,420
36500	0000	Copy Machine Rental	000	
36500	0000	Copy Machine Rental	214	3,900
37040	0000	Background Check	214	
37200	0000	Travel Expenses	000	
37200	0000	Travel Expenses	214	3,000
37650	0000	Ed, Counseling & Training	000	
37650	0000	Ed, Counseling & Training	214	1,600
44480	0000	Office Furniture	000	
44600	0000	Office Machines	000	
				114,750

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 8103				

# 2019 Vigo County Adopted Budget

- Fund Description : Crime Control				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	50,695
15210	0000	Social Security/FICA	000	3,878
15220	0000	PERF	000	
15230	0000	Group Insurance	000	
58000	0000	Unappropriated Expenditure	000	
				54,573

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 8109				
- Fund Description : 93.268 Hlth Immunization Grant				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	30,740
15210	0000	Social Security/FICA	000	2,352
15220	0000	PERF	000	4,365
15230	0000	Group Insurance	000	21,616
15231	0000	Group Insurance - Other	000	
21000	0000	Office Supplies	000	
21100	0000	Other Supplies	000	
21250	0000	Education Supplies	000	
22000	0000	Nursing Supplies	000	2,000
33300	0000	Contractual Services	000	6,200
35300	0000	Advertising	000	3,760
37200	0000	Travel Expenses	000	1,134
37850	0000	Professional Services	000	3,240
39200	0000	Service Agreements	000	
44510	0000	Equipment New	000	
				75,407

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 8897				
- Fund Description : Prosecutor Incentive IV-D				
- Loc : 0000				
- Loc Description : No Department				
21000	0000	Office Supplies	000	4,000
30700	0000	Legal Services	000	
32290	0000	Judge Pro Tempore	000	300
33300	0000	Contractual Services	000	
33700	0000	Electricity	000	13,000
36100	0000	Printing	000	800
37200	0000	Travel Expenses	000	1,000
37400	0000	Mileage	000	200
44480	0000	Office Furniture	000	
44600	0000	Office Machines	000	1,500
				20,800

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 8899				
- Fund Description : New Clerk Incentive				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	35,361
15210	0000	Social Security/FICA	000	2,705
15220	0000	PERF	000	5,021
15230	0000	Group Insurance	000	17,500
15231	0000	Group Insurance - Other	000	
				60,587

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
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# 2019 Vigo County Adopted Budget

- Fund : 9101				
- Fund Description : LHD Trust(Local Health Dept)				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	10,608
15210	0000	Social Security/FICA	000	812
21250	0000	Education Supplies	000	3,500
33300	0000	Contractual Services	000	30,000
37650	0000	Ed. Counseling & Training	000	
37850	0000	Professional Services	000	12,000
				56,920

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 9107				
- Fund Description : Family Court Grant				
- Loc : 0000				
- Loc Description : No Department				
32701	0000	Indigent Crim Appeals & Civ Mat	000	17,168
				17,168

Acct	Loc	Acct Description	Obj	2019 Adopted Budget
- Fund : 9120				
- Fund Description : Adult Probation.DOC Grant				
- Loc : 0000				
- Loc Description : No Department				
10010	0000	Payroll Salaries	000	37,156
15210	0000	Social Security/FICA	000	2,842
15220	0000	PERF	000	5,276
15230	0000	Group Insurance	000	8,951
15231	0000	Group Insurance - Other	000	
				54,225