

**VIGO COUNTY  
2008 Budget**

Department	Personal Services	Supplies	Other Supplies	Capital Outlays	Total 2008 Approved						
Air Pollution	51,483	2,550	2,650	0	56,683						
Area Planning	261,272	8,000	20,950	1,850	292,072						
County Assessor	211,381	0	3,550	0	214,931						
Auditor	404,195	10,000	46,432	4,000	464,627						
Emergency Management Clerk	1,086,731	62,300	28,520	2,500	1,180,051						
Commissioners	5,405,513	5,000	2,895,132	0	8,305,645						
Council	116,182	0	570,000	0	686,182						
Human Resources	66,184	1,000	15,000	0	82,184						
Highway County Portion	0	0	0	0	0						
Coroner	94,834	900	66,600	0	162,334						
Court House Maintenance	473,192	38,000	110,100	2,500	623,792						
Information Services	154,978	32,000	199,250	101,000	487,228						
Drainage Board	5,520	0	0	0	5,520						
Election Board	290,690	53,000	47,650	364,439	755,779						
County Extension Office	107,696	17,500	286,425	0	411,621						
TWP-Fayette Trustee/Assessor	13,000	0	1,500	0	14,500						
TWP-Harrison Assessor	229,171	9,000	9,800	1,200	249,171						
TWP-Honey Creek Assessor	56,110	3,000	4,450	0	63,560						
Inspections	133,005	11,000	36,900	500	181,405						
Jail	1,689,804	520,000	885,220	28,500	3,123,524						
Communications-Dispatch	647,136	0	2,310	0	649,446						
Juvenile Center	623,203	71,380	49,520	3,975	748,078						
Juvenile Center - Court	511,684	6,000	434,944	6,000	958,628						
TWP-Linton Assessor	13,000	0	1,500	0	14,500						
TWP-Lost Creek Assessor	40,655	1,200	3,005	0	44,860						
TWP-Neivins Assessor	13,000	0	1,500	0	14,500						
TWP-Otter Creek Assessor	40,655	1,200	3,005	0	44,860						
TWP-Pierson Assessor	13,000	0	1,500	0	14,500						
TWP-Prairie Creek Assessor	11,500	0	0	0	11,500						
TWP-Prairieon Assessor	11,300	0	200	0	11,500						
Prosecutor	616,549	9,800	37,500	5,000	668,849						
Recorder	215,772	0	900	0	216,672						
TWP-Riley Assessor	13,000	0	1,500	0	14,500						
Sheriff	2,041,189	211,600	102,082	134,000	2,488,871						
Crime Victims Assistance	27,791	0	4,100	400	32,291						
Soil and Water Conservation	86,197	2,300	3,520	0	92,017						
TWP-Sugar Creek Assessor	40,655	1,200	3,005	0	44,860						
Surveyor	206,484	5,475	14,425	0	226,384						
Prosecutor Title IV-D	445,858	8,000	16,400	9,200	479,458						
Treasurer	285,963	18,000	46,175	0	350,138						
Veterans Assistance	59,409	900	600	0	60,909						
County Courts-Superior & Circuit Courts	1,270,978	36,000	227,035	51,400	1,585,413						
Public Defender	1,124,553	10,500	26,600	9,695	1,171,348						
Voter Registration	185,270	6,500	1,450	500	193,720						
Weights and Measures	33,448	3,050	2,130	0	38,628						
Group Homes	591,877	75,250	71,815	4,200	743,142						
Adult Protective Services	100,900	2,700	7,350	500	111,450						
<b>Totals for General Fund</b>	<b>20,246,866</b>	<b>1,257,205</b>	<b>6,308,676</b>	<b>732,959</b>	<b>28,545,706</b>	Vote	1st	MB	2nd	MM	All Aye 7-0
Health	1,310,189	143,100	81,600	41,500	1,576,389	Vote	1st	KM	2nd	JH	All Aye 7-0
Park and Recreation	848,328	130,055	151,300	143,000	1,272,683	Vote	1st	TC	2nd	MM	All Aye 7-0
<b>Totals for Levy Funds</b>	<b>22,405,383</b>	<b>1,530,360</b>	<b>6,541,576</b>	<b>917,459</b>	<b>31,394,778</b>						
New Clerk Incentive	35,893	0	0	0	35,893	Vote	1st	MB	2nd	KM	All Aye 7-0
Plat Mapping	0	10,000	2000	6,000	18,000	Vote	1st	JH	2nd	TC	All Aye 7-0
Bldg Inspection NR-Operating	0	0	0	0	0	Vote	1st	TC	2nd	MB	All Aye 7-0
Enhanced Access	0	0	0	0	0	Vote	1st	MB	2nd	KM	All Aye 7-0
Clerk's Perpetuation	0	500	118,000	0	118,500	Vote	1st	JH	2nd	TC	All Aye 7-0
Alcohol & Drug	356,562	12,800	172,100	7,500	548,962	Vote	1st	MB	2nd	TC	All Aye 7-0
Superior Court IV-D Incentive	91,985	6,000	5,500	5,000	108,485	Vote	1st	KM	2nd	JH	All Aye 7-0
Cum. Bridge	49,024	1,500	978,787	0	1,029,311	Vote	1st	MB	2nd	KM	All Aye 7-0
Drug Free Community	10,030	200	120,300	0	130,530	Vote	1st	JH	2nd	MM	All Aye 7-0
Reassessment	325,052	40,000	891,061	0	1,256,113	Vote	1st	MB	2nd	MM	All Aye 7-0
Health Donation	0	0	0	0	0	Vote	1st	JH	2nd	TC	All Aye 7-0
Public Health Coordinator	0	0	0	0	0	Vote	1st	JH	2nd	KM	All Aye 7-0
HIV/AIDS Grant	0	0	0	0	0	Vote	1st	MB	2nd	JH	All Aye 7-0
Tobacco Settlement	0	8,040	5,957	32,000	45,997	Vote	1st	MM	2nd	KM	All Aye 7-0
Health Maintenance	85,851	0	0	0	85,851	Vote	1st	MM	2nd	MB	All Aye 7-0
Seized Asset	0	3,500	51,250	7,000	61,750	Vote	1st	MB	2nd	JH	All Aye 7-0
Highway Management	201,146	5,000	106,237	2,000	314,383	Vote	1st	MB	2nd	MM	All Aye 7-0
Highway Laborers	1,398,869	605,000	177,000	0	2,180,869	Vote	1st	MB	2nd	JH	All Aye 7-0
Highway Mechanics	821,470	237,800	559,425	3,000	1,621,695	Vote	1st	KM	2nd	MB	All Aye 7-0
Engineering	237,695	2,500	0	2,000	242,195	Vote	1st	MM	2nd	JH	All Aye 7-0
Park Non-Reverting	43,598	20,000	30,500	60,000	154,098	Vote	1st	TC	2nd	KM	All Aye 7-0
Park	0	0	0	200,000	200,000	Vote	1st	MB	2nd	MM	All Aye 7-0
Air Pollution Non-Reverting	75,349	4,550	38,200	5,300	123,399	Vote	1st	TC	2nd	JH	All Aye 7-0
Air Pollution Title V	289,106	1,400	3,700	1,000	295,206	Vote	1st	MB	2nd	TC	All Aye 7-0
Tourism	322,586	11,000	650,093	24,000	1,007,679	Vote	1st	TC	2nd	KM	All Aye 7-0
Clear Creek Welcome Center	25,790	200	4,443	0	30,433	Vote	1st	MB	2nd	TC	All Aye 7-0
Family & Children	0	0	6,230,130	0	6,230,130	Vote	1st	KM	2nd	MB	All Aye 7-0
Children's Res Treatment	0	0	300,000	0	300,000	Vote	1st	MM	2nd	TC	All Aye 7-0
Riverboat Wagering	0	0	0	0	0	Vote	1st	MB	2nd	MM	All Aye 7-0
Edit	0	0	679,594	1,630,000	2,309,594	Vote	1st	JH	2nd	TC	All Aye 7-0
Local Road & Street	187,296	458,737	0	0	646,033	Vote	1st	MB	2nd	KM	All Aye 7-0
Sales Disclosure	0	12,000	52,000	0	64,000	Vote	1st	MM	2nd	KM	All Aye 7-0
User Fee Infraction Deferral	206,141	3,700	55,765	3,700	269,306	Vote	1st	MM	2nd	MB	All Aye 7-0
Pre Trial Diversion	163,931	1,700	12,000	6,000	183,631	Vote	1st	MB	2nd	TC	All Aye 7-0
Jury Pay	0	0	50,000	0	50,000	Vote	1st	MB	2nd	JH	All Aye 7-0
Supplemental Public Defender	0	0	99,500	0	99,500	Vote	1st	MB	2nd	KM	All Aye 7-0
Drug Court User Fee	148,966	0	16,500	0	165,466	Vote	1st	TC	2nd	JH	All Aye 7-0
Supp Adult Probation	37,498	0	4,000	0	41,498	Vote	1st	TC	2nd	KM	All Aye 7-0
Guardian Ad Litem	38,226	4,500	28,000	8,091	78,817	Vote	1st	MB	2nd	JH	All Aye 7-0
CASA Expansion Grant	14,829	0	1,343	0	16,172	Vote	1st	TC	2nd	MM	All Aye 7-0
Jail Bond Fund	0	0	577,000	0	577,000	Vote	1st	JH	2nd	TC	All Aye 7-0
Surveyors Cornerstone Fund	0	15,000	0	0	15,000	Vote	1st	MB	2nd	MM	All Aye 7-0
Security Protection	0	0	46,360	0	46,360	Vote	1st	MM	2nd	MB	All Aye 7-0
Cum Cap Dev	0	0	0	603,000	603,000	Vote	1st	KM	2nd	MB	All Aye 7-0
Local Emer Planning Comm	0	1,800	33,000	5,000	39,800	Vote	1st	MB	2nd	KM	All Aye 7-0
E-910	96,327	0	32,200	0	128,527	Vote	1st	MM	2nd	MB	All Aye 7-0
E-911	17,078	5,000	19,000	90,000	131,078	Vote	1st	MB	2nd	MM	All Aye 7-0
<b>TOTALS</b>	<b>5,280,298</b>	<b>1,472,427</b>	<b>12,440,745</b>	<b>2,700,591</b>	<b>21,894,061</b>						
<b>Grand Totals</b>	<b>27,685,681</b>	<b>3,002,787</b>	<b>18,982,321</b>	<b>3,618,050</b>	<b>53,288,839</b>						