

VIGO COUNTY GOVERNMENT



2016 ADOPTED BUDGET

**VIGO COUNTY GOVERNMENT
2016 Budget**

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ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	09/08/2015

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$250,000	\$0	0.0000
0061	RAINY DAY	\$511,000	\$0	0.0000
0101	GENERAL	\$33,970,201	\$30,018,992	0.9753
0124	2015 REASSESSMENT	\$995,339	\$860,578	0.0280
0581	COURT HOUSE BOND	\$205,000	\$243,000	0.0079
0702	HIGHWAY	\$4,444,652	\$0	0.0000
0706	LOCAL ROAD & STREET	\$621,268	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,282,032	\$1,200,426	0.0390
0801	HEALTH	\$1,607,375	\$1,060,275	0.0344
1156	EMERGENCY TELEPHONE SYSTEM	\$652,364	\$0	0.0000
1186	JAIL BOND	\$569,000	\$612,742	0.0199
1301	PARK & RECREATION	\$1,250,366	\$1,289,132	0.0419
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$542,500	\$769,504	0.0250
2411	ECONOMIC DEV INCOME TAX CEDIT	\$5,917,495	\$0	0.0000
		\$52,848,592	\$36,054,649	1.1714

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4


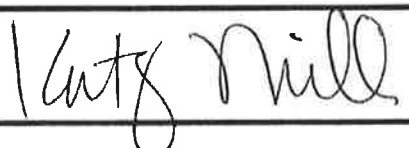
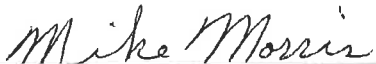


Home-Ruled Funds (Not Reviewed by DLGF)

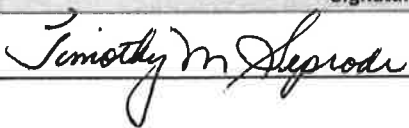
Fund Code	Fund Name	Adopted Budget
9501	Alcohol and Drug Services	\$0
9502	Drug Court User Fee	\$0
9503	Drug Free Community	\$0
9504	Plat Book	\$18,400
9505	Clerk's Records Perpetuation	\$50,894
9506	Clerk Title IV-D	\$59,429
9507	Local Health Maintenance	\$72,672
9508	Infraction Deferral	\$80,791
9509	Pretrial Diversion	\$0
9510	Seized Assets/Drug Task Force	\$46,500
9511	Sales Disclosure - County Share	\$36,000
9512	Supplemental Public Defender	\$64,000
9513	Supplemental Juvenile Probation Svcs	\$15,500
9514	Surveyor's Corner Perpetuation	\$25,250
9515	Sheriff Sale Administration	\$28,041
9516	Supplemental Adult Probation Svcs	\$200,543
9517	Guardian Ad Litem/Court	\$67,084
9519	Identification Security Protection	\$21,360
9520	Recorder's Records Perpetuation	\$41,959
9521	Park Non-Reverting Operating	\$183,500
9522	Engineering	\$330,475
9523	Emergency Planning Right to Know	\$12,201
9525	County Elected Officials Training	\$10,000
9526	Prosecutor IV-D Incentive	\$20,550
9527	Co Auditor Ineligible Deducts	\$30,000
9528	CASA	\$8,720
9530	Alarm Control NR	\$7,699
9531	CAGIT County Certified Shares	\$4,056,703
9532	Health Donation	\$70,723
9533	LHD Trust 9101	\$63,006
9534	District 7 Grant	\$100,000
9535	Health Immunization Grant	\$135,291
		\$5,857,291

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Slate Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	

**AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA
SALARY SCHEDULE AND COMPENSATION POLICIES**

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation with the exception of the Convention and Visitors Bureau and Community Corrections funds. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective January 1, 2016, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates shall be established and adopted on the 23rd day of November, 2015 and shall be in full-force and effect on January 1, 2016. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.
- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. The attached job classification and compensation maintenance system is hereby adopted.

- F. Full-time employees in 2016 employed as attorneys in the office of the Public Defender will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation according to the classification system. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time), the Public Defender (.600) shall be compensated at a rate of 60 percent of the Public Defender (Full-time), and the Public Defender (Part-time) shall be compensated at a rate of 40 percent of the Public Defender (Full-time).
 - a. Number of positions are set as follows:
 - i. Public Defender (.800) – thirteen (13)
 - ii. Public Defender (.600) – four (4)
 - iii. Public Defender (Part-time) – three (3)
- G. That probation officers shall be paid pursuant to the 2016 Minimum Salary Probation Officers or shall receive a 15% increase in their yearly salary, whichever is less.
 - a. Number of positions are set as follows:
 - i. Adult Probation Officers – nine (9)
 - ii. Juvenile Probation Officers – seven (7)
- H. The number of Part-time Prosecutors positions are set at eight (8).
- I. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
- J. Deputy county assessors and deputy township assessors that have achieved Level 2 certification shall receive \$500.00 annually in addition to the base salary.
- K. Temporary employees, part time employees, and extra help shall be paid at a rate of \$10.00 per hour unless otherwise approved. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week.
- L. The Property Tax Appeals Board Members are to be compensated based on a daily rate. Meetings lasting four (4) hours or less are to be compensated at one half (1/2) of the daily rate. Meetings lasting more than four (4) hours are to be compensated at the daily rate.
- M. All full time employees with the exception of merit officers, dispatchers, and elected officials shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$100. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$1,600.
- N. A dispatcher shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$150. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$2,400.

- O. Full-time employees in PERF covered positions determined ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate to be paid out in each pay period.
- P. In the event of an extended Military, Family Medical, or Workmen's Compensation Leave of a Maintenance Worker or Operator of the Vigo County Highway Department exceeding six (6) weeks, the Vigo County Highway may employ a Temporary Maintenance Worker or Temporary Operator. A Temporary Maintenance Worker or Operator shall be compensated at a rate of ninety (90) percent of the base rate of the respective full-time position. A temporary employee shall not work more than 29 hours in a pay week and is not entitled to retirement benefits. In the event a former employee of Vigo County is selected for the temporary position, the employee should be treated as a continuing employee, rather than a new hire, unless the employee has had a separation for a period of at least 13 weeks in deference to the Affordable Care Act Regulations. A sufficient appropriation in Personal Services must exist in the Vigo County Highway budget prior to the employment of a Temporary Maintenance Worker or Temporary Operator. The Highway Superintendent should submit a plan detailing the anticipated period of time a temporary employee will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.
- Q. This ordinance does not apply to employees who are covered by collective bargaining agreement, merit officers of the Vigo County Sheriff's Department, persons whose compensation is governed by statute, part-time employees and elected officials.

Presented to the Vigo County Council, read in full and adopted as written this 23rd day of November 2015.

AYE

NAY

_____ Mark Bird _____

_____ Tim P. Curley _____

_____ Kathy Miller _____

_____ Ivan M. Morris _____

_____ Ed Ping _____

_____ Bill Thomas _____

Rick Burger, President

Attest:

Timothy M. Seprodi
Auditor

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE
2016

Job Category: Civilian POLE

Department	Title	2015 Adjusted Annual Compensation	Classification	External Minimum Hourly Rate	External Minimum Salary
Group Homes	Night Supervisor	\$29,467	Civilian POLE A	\$15.094	\$31,396
Group Homes	Night Supervisor	\$29,467	Civilian POLE A	\$15.094	\$31,396
Group Homes	Night Supervisor	\$25,332	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,976	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,506	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,217	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$30,958	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,486	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,506	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,506	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,486	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,486	Civilian POLE A	\$15.094	\$31,396
Jail	* Correctional Officer	\$32,925	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	* Correctional Officer	\$31,936	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,506	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,486	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,976	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,017	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$29,486	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$28,997	Civilian POLE A	\$15.094	\$31,396
Jail	* Correctional Officer	\$31,445	Civilian POLE A	\$15.094	\$31,396
Jail	Correctional Officer	\$30,958	Civilian POLE A	\$15.094	\$31,396
Jail	* Correctional Officer	\$35,522	Civilian POLE A	\$15.094	\$31,396
Jail	Courthouse Security	\$28,506	Civilian POLE A	\$15.094	\$31,396
Jail	* Courthouse Security	\$31,445	Civilian POLE A	\$15.094	\$31,396
Jail	Courthouse Security	\$30,466	Civilian POLE A	\$15.094	\$31,396
Jail	* Courthouse Security	\$37,560	Civilian POLE A	\$15.094	\$31,396
Jail	* Courthouse Security	\$39,419	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	* Detention Officer	\$33,352	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$28,149	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$26,412	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$25,953	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$26,412	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$30,446	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$25,953	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$26,412	Civilian POLE A	\$15.094	\$31,396

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE
2016

Job Category: Civilian POLE

Department	Title	2015 Adjusted Annual Compensation	Classification	External Minimum Hourly Rate	External Minimum Salary
Juvenile Center	Detention Officer	\$26,412	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$25,953	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	* Detention Officer	\$35,618	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	* Detention Officer	\$35,618	Civilian POLE A	\$15.094	\$31,396
Juvenile Center	Detention Officer	\$28,149	Civilian POLE A	\$15.094	\$31,396
Sheriff	Ordinance Control/Animal Control Officer	\$30,936	Civilian POLE A	\$15.094	\$31,396
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Dispatch	* Dispatcher	\$34,685	Civilian POLE B	\$15.882	\$33,034
Jail	Corporal	\$28,997	Civilian POLE B	\$15.882	\$33,034
Jail	Corporal	\$30,466	Civilian POLE B	\$15.882	\$33,034
Juvenile Center	Shift Supervisor	\$27,281	Civilian POLE B	\$15.882	\$33,034
Juvenile Center	Shift Supervisor	\$32,427	Civilian POLE B	\$15.882	\$33,034
Juvenile Center	Shift Supervisor	\$28,997	Civilian POLE B	\$15.882	\$33,034
Juvenile Center	Shift Supervisor	\$28,997	Civilian POLE B	\$15.882	\$33,034
Juvenile Center	Shift Supervisor	\$29,976	Civilian POLE B	\$15.882	\$33,034
Dispatch	* IDACS Coordinator	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* IDACS Coordinator	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Shift Supervisor	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Shift Supervisor	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Shift Supervisor	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Shift Supervisor	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Training Coordinator/Dispatcher	\$34,685	Civilian POLE C	\$16.670	\$34,673
Dispatch	* Training Coordinator/Dispatcher	\$34,685	Civilian POLE C	\$16.670	\$34,673
Jail	Sergeant	\$31,445	Civilian POLE C	\$16.670	\$34,673
Jail	Sergeant	\$29,976	Civilian POLE C	\$16.670	\$34,673
Jail	Senior Sergeant	\$32,427	Civilian POLE D	\$18.246	\$37,951
Juvenile Center	* Senior Supervisor	\$38,279	Civilian POLE D	\$18.246	\$37,951
Public Defender	* Investigator	\$37,127	Civilian POLE D	\$18.246	\$33,207
Public Defender	* Investigator	\$37,693	Civilian POLE D	\$18.246	\$33,207
Public Defender	* Investigator	\$37,693	Civilian POLE D	\$18.246	\$33,207
Public Defender	Investigator	\$30,239	Civilian POLE D	\$18.246	\$33,207
Prosecutor	* Investigator	\$37,560	Civilian POLE D	\$18.246	\$33,207
Prosecutor	Investigator	\$32,957	Civilian POLE D	\$18.246	\$33,207
Prosecutor	* Investigator	\$36,923	Civilian POLE D	\$18.246	\$33,207

Note: Dispatchers have a separate longevity program.
* Positions were classified based on the draft job description. Drafts sent 2/17/2015.
^ Positions were classified based on the draft job description. Drafts sent 11/18/2015.
*Incumbents are grandfathered in at the higher rate.

**VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, SO
2016**

Job Category: SO (Special Occupations)

Department	Title	2015 Adjusted Annual Amount	80% of Existing Elected Official's Salary
Auditor	* Chief Deputy	\$45,672	\$41,107
Assesor	* Chief Deputy	\$42,146	\$41,107
Clerk	* Chief Deputy	\$44,440	\$41,107
Recorder	Chief Deputy	\$40,477	\$41,107
Treasurer	Chief Deputy	\$38,732	\$41,107
Harrison Twp Assessor	Chief Deputy	\$34,938	\$37,193
Surveyor	Chief Deputy	\$38,732	\$41,107
Coroner	Deputy Coroner/Office Manager	\$38,303	\$41,049
Commissioners	Attorney, Full-Time	\$0	\$75,000
Voter Registration	* Republican Election Administrator	\$38,865	\$38,082
Voter Registration	* Democrat Election Administrator	\$38,865	\$38,082

**Incumbents are grandfathered in at the higher rate.*

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, LTC
2016

Job Category: LTC

Department	Title	Classification	2015 Adjusted Annual Compensation	External Minimum Hourly Rate	External Minimum Salary
Building Maintenance	* Custodian-a	LTC A	\$34,427	\$14.51	\$26,407
Building Maintenance	* Custodian-b	LTC A	\$27,281	\$14.51	\$26,407
Building Maintenance	Custodian-b	LTC A	\$26,002	\$14.51	\$26,407
Building Maintenance	* Custodian-b	LTC A	\$26,412	\$14.51	\$26,407
Building Maintenance	* Nightwatch/Custodian	LTC A	\$30,376	\$14.51	\$26,407
Highway	Custodian	LTC A	\$27,726	\$14.51	\$30,179
Engineer Services	* Permit Inspector	LTC A	\$33,363	\$14.51	\$26,407
Building Maintenance	* Maintenance	LTC B	\$35,967	\$15.81	\$28,782
Building Maintenance	* Maintenance	LTC B	\$34,389	\$15.81	\$28,782
Building Maintenance	Maintenance	LTC B	\$27,281	\$15.81	\$28,782
Building Maintenance	Maintenance	LTC B	\$26,412	\$15.81	\$28,782
Building Maintenance	Maintenance	LTC B	\$26,412	\$15.81	\$28,782
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Highway	* Maintenance Worker	LTC B	\$35,046	\$15.81	\$32,893
Surveyor	* Deputy	LTC B	\$29,486	\$15.81	\$28,782
Surveyor	Deputy	LTC B	\$28,506	\$15.81	\$28,782
Surveyor	* Deputy	LTC B	\$33,939	\$15.81	\$28,782
Surveyor	Deputy	LTC B	\$28,017	\$15.81	\$28,782
Highway	* Safety Coord/Store Clerk	LTC B	\$34,202	\$15.81	\$32,893
Parks	* Maintenance Specialist	LTC B	\$29,720	\$15.81	\$28,782
Parks	* Maintenance Specialist	LTC B	\$29,720	\$15.81	\$28,782
Parks	* Maintenance Specialist	LTC B	\$31,280	\$15.81	\$28,782
Parks	* Maintenance Specialist	LTC B	\$36,014	\$15.81	\$28,782
Parks	* Maintenance Specialist	LTC B	\$40,645	\$15.81	\$28,782
Parks	* Maintenance Specialist	LTC B	\$40,645	\$15.81	\$28,782
Highway	* Maintenance Worker/Signs	LTC B	\$35,046	\$15.81	\$32,893
Group Homes	* Food Manager	LTC C	\$33,352	\$16.73	\$30,444
Group Homes	* Maintenance Supervisor	LTC C	\$33,352	\$16.73	\$30,444
Engineering	Bridge/Pipe/Drainage Operator	LTC C	\$0	\$16.73	\$34,793
Engineering	Bridge/Pipe/Drainage Operator	LTC C	\$0	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793

**VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, LTC
2016**

Job Category: LTC

Department	Title	Classification	2015 Adjusted Annual Compensation	External Minimum Hourly Rate	External Minimum Salary
Highway	* Operator	LTC C	\$35,342	\$16.73	\$34,793
Highway	Sign Technician	LTC D	\$35,489	\$17.25	\$35,879
Highway	Working Leader	LTC D	\$35,046	\$17.25	\$35,879
Cumulative Bridge/Highway	* Working Leader	LTC D	\$36,038	\$17.25	\$35,879
Highway	* Working Leader	LTC D	\$36,038	\$17.25	\$35,879
Highway	* Working Leader	LTC D	\$36,038	\$17.25	\$35,879
Highway	* Working Leader	LTC D	\$36,038	\$17.25	\$35,879
Community Corrections	* Facilities Operations Coordinator	LTC D	\$34,027	\$17.25	\$31,394
Building Maintenance	Maintenance Assistant Supervisor^	LTC D	\$0	\$17.25	\$31,394
Surveyor	* Crew Chief	LTC D	\$36,169	\$17.25	\$31,394
Highway	Mechanic	LTC D	\$35,342	\$17.25	\$35,879
Highway	Mechanic	LTC D	\$35,342	\$17.25	\$35,879
Highway	Mechanic	LTC D	\$35,342	\$17.25	\$35,879
Highway	Area Supervisor	LTC E	\$37,368	\$18.42	\$38,321
Highway	Area Supervisor	LTC E	\$37,368	\$18.42	\$38,321
Highway	Pipe Field Supervisor	LTC E	\$37,377	\$18.42	\$38,321
Highway	Shop Supervisor	LTC E	\$37,377	\$18.42	\$38,321
Highway	* Assistant Superintendent	LTC F	\$43,616	\$20.46	\$42,564

^New position is to be filled from within the department and old position eliminated.

**Incumbents are grandfathered in at the higher rate.*

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, PAT
2016

Job Category: PAT

Department	Title	Classification	2015 Adjusted Annual Compensation	Internal Minimum Salary
Building	* Ordinance Enforcement Officer	PAT A	\$37,560	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$27,538	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$27,538	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$27,538	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$28,361	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$27,538	\$32,827
Group Homes	Youth Care Specialist	PAT A	\$27,538	\$32,827
Area Planning	* General Planner II	PAT A	\$40,645	\$32,827
CASA	Volunteer Coordinator/Monitor CASA	PAT A	\$28,839	\$32,827
CASA	Volunteer Coordinator/Special Projects	PAT A	\$28,839	\$32,827
CASA	Volunteer Coordinator/Trainer/Recruiter	PAT A	\$28,839	\$32,827
CASA	System Administrator	PAT A	\$28,839	\$32,827
Courts	* System Administrator	PAT A	\$40,638	\$32,827
Information Services	* Network Analyst/Technician	PAT A	\$34,827	\$32,827
Building	* Building Inspector	PAT A	\$37,503	\$32,827
Soil and Water	* Urban Conservationist/MS4 Review/Inspector*	PAT A	\$35,465	\$32,827
Prosecutor	* Administrator IV-D	PAT A	\$35,522	\$32,827
Victim Assistance	Assistant Director	PAT A	\$22,148	\$32,827
Health	* Environmental Health Specialist-Food	PAT A	\$35,836	\$32,827
Health	* Environmental Health Specialist-Food	PAT A	\$38,082	\$32,827
Health	* Environmental Health Specialist-Septic	PAT A	\$38,082	\$32,827
Health	* Environmental Health Specialist-Septic	PAT A	\$44,650	\$32,827
Health Maintenance	* Environmental Health Specialist-Food	PAT A	\$36,387	\$32,827
Health	Vector Control Specialist	PAT A	\$26,412	\$32,827
Health	Vector Control Specialist	PAT A	\$27,691	\$32,827
Health	* Vector Control Specialist	PAT A	\$33,870	\$32,827
Veterans Assistance	* Service Officer	PAT A	\$38,865	\$32,827
Health Maintenance	Health Educator/Media Coordinator	PAT A	\$31,973	\$32,827
Parks	* Natural Resource Programmer	PAT A	\$33,708	\$32,827
Health	* Vector Control Assistant Supervisor	PAT A	\$37,560	\$32,827
EMA	* Deputy Director/Operations	PAT A	\$37,785	\$32,827
EMA	* Deputy Director/Planning/PIO	PAT A	\$37,785	\$32,827
Group Homes	* Continued Care Worker/Indep. Living	PAT A	\$38,865	\$32,827
Group Homes	* Therapeutic Family Case Manager	PAT A	\$35,465	\$32,827
Council	* Council Administrator	PAT B	\$51,494	\$37,991
Area Planning	Assistant Director	PAT B	\$36,530	\$37,991
Victim Assistance	Director	PAT B	\$29,486	\$37,991
Group Homes	* Program Director	PAT B	\$41,098	\$37,991
Soil and Water	District Director	PAT B	\$37,503	\$37,991
Information Services	* Network Administrator	PAT B	\$45,583	\$37,991
Area Planning	* GIS Manager	PAT B	\$40,351	\$37,991
Prosecutor	* Adult Protective Services Director ^	PAT B	\$44,492	\$37,991
Parks	Assistant Superintendent	PAT B	\$35,439	\$37,991
Health	* Environmental Supervisor	PAT B	\$45,575	\$37,991
Health	* Vector Control Supervisor	PAT B	\$40,250	\$37,991
Health	* Public Health Nurse	PAT B	\$39,923	\$37,991
Health	* Public Health Nurse	PAT B	\$39,923	\$37,991
Health	* Public Health Nurse	PAT B	\$39,923	\$37,991
Group Homes	Treatment Director	PAT B	\$37,173	\$37,991

*Incumbents are grandfathered in at the higher rate.

^ Position was classified based on the draft job description. Draft sent 11/19/2015.

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2016

Job Category: COMOT

Department	Title	2015 Adjusted Annual Compensation	Classification	Internal Minimum Hourly Rate	Internal Minimum Salary
Area Planning	* Administrative Assistant	\$37,712	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor	\$29,527	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor	\$36,664	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor/Plat Mapping	\$28,989	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor/Plat Mapping	\$34,389	COMOT A	15.711	\$28,595
E-911 Dispatch	* Clerical Assistant	\$28,607	COMOT A	15.711	\$28,595
Extension Office	Secretary	\$27,281	COMOT A	15.711	\$28,595
Extension Office	* Secretary	\$32,925	COMOT A	15.711	\$28,595
Extension Office	* Secretary	\$34,389	COMOT A	15.711	\$28,595
Group Homes	Secretary	\$26,412	COMOT A	15.711	\$28,595
Prosecutor	* Receptionist	\$36,316	COMOT A	15.711	\$28,595
Prosecutor	* IV-D Receptionist	\$30,915	COMOT A	15.711	\$28,595
Recorder	* Deputy Recorder	\$35,967	COMOT A	15.711	\$28,595
Recorder	Deputy Recorder	\$28,149	COMOT A	15.711	\$28,595
Recorder	Deputy Recorder	\$26,412	COMOT A	15.711	\$28,595
Recorder	* Deputy Recorder	\$30,446	COMOT A	15.711	\$28,595
Treasurer	Deputy/Judgments	\$26,412	COMOT A	15.711	\$28,595
Treasurer	Deputy/Garnishments	\$26,412	COMOT A	15.711	\$28,595
Treasurer	* Tax Sale Deputy	\$29,987	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor/Claims	\$35,618	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor/Claims	\$29,527	COMOT A	15.711	\$28,595
Auditor	Deputy Auditor/Tax Sales	\$28,017	COMOT A	15.711	\$28,595
Auditor	* Deputy Auditor/Commisss Clerk	\$29,200	COMOT A	15.711	\$28,595
Building	* Secretary	\$31,867	COMOT A	15.711	\$28,595
Reassessment County	Sales Disclosure Deputy	\$27,691	COMOT A	15.711	\$28,595
Sheriff	Secretary-a	\$29,987	COMOT A	15.711	\$32,680
Sheriff	Secretary-b	\$30,446	COMOT A	15.711	\$32,680
Clerk	* Deputy Clerk/Elections/Records	\$29,987	COMOT A	15.711	\$28,595
Clerk	* Deputy Clerk/Records	\$34,389	COMOT A	15.711	\$28,595
Area Planning	Bookkeeper/Planning Assistant	\$26,412	COMOT A	15.711	\$28,595
Courts	* Receptionist-Adult Probation	\$31,382	COMOT A	15.711	\$28,595
Juvenile Court	* Receptionist ^	\$28,607	COMOT A	15.711	\$28,595
Health	* Office Manager/Bookkeeper	\$37,188	COMOT A	15.711	\$28,595
Health	* Clerical Assistant/Supply Clerk	\$32,349	COMOT A	15.711	\$28,595
Clerk	* Deputy Clerk/Main Office	\$34,389	COMOT A	15.711	\$28,595
Clerk	* Deputy Clerk-Main Office	\$35,268	COMOT A	15.711	\$28,595
Clerk	Deputy Clerk-Main Office	\$27,691	COMOT A	15.711	\$28,595
Highway	* Secretary	\$36,316	COMOT A	15.711	\$28,595
Clerk	* Deputy Clerk	\$34,389	COMOT A	15.711	\$28,595
Clerk	Deputy Clerk	\$26,412	COMOT A	15.711	\$28,595
Clerk	Deputy Clerk/Bonds	\$28,149	COMOT A	15.711	\$28,595
Clerk	Deputy Clerk/Child Support	\$26,412	COMOT A	15.711	\$28,595
Clerk	Deputy Clerk-Judgments/Marriages	\$26,412	COMOT A	15.711	\$28,595
Clerk	Deputy Court Clerk	\$26,872	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$30,446	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$35,967	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$29,483	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$33,352	COMOT A	15.711	\$28,595
Clerk	Deputy Court Clerk	\$26,412	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$30,446	COMOT A	15.711	\$28,595

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2016

Job Category: COMOT

Department	Title	2015 Adjusted Annual Compensation	Classification	Internal Minimum Hourly Rate	Internal Minimum Salary
Clerk	* Deputy Court Clerk	\$29,068	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$28,607	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$28,607	COMOT A	15.711	\$28,595
Clerk	Deputy Court Clerk	\$26,872	COMOT A	15.711	\$28,595
Clerk	* Deputy Court Clerk	\$30,446	COMOT A	15.711	\$28,595
Clerk	* Records Supervisor	\$31,445	COMOT A	15.711	\$28,595
Harrison Township Assessor	* Deputy Assessor/Field Agent	\$34,389	COMOT A	15.711	\$28,595
Harrison Township Assessor	Deputy Assessor/Field Agent	\$26,872	COMOT A	15.711	\$28,595
Harrison Township Assessor	Deputy Assessor/Field Agent	\$26,412	COMOT A	15.711	\$28,595
Harrison Township Assessor	Deputy Assessor/Field Agent	\$26,412	COMOT A	15.711	\$28,595
Courts	* Secretary-Adult Probation	\$32,850	COMOT A	15.711	\$28,595
Courts	* Secretary Division 4	\$30,061	COMOT A	15.711	\$28,595
Courts	* Secretary/Bailiff Division 5	\$31,382	COMOT A	15.711	\$28,595
Juvenile Court	Secretary/Bailiff ^	\$26,872	COMOT A	\$15.71	\$28,595
Alcohol and Drug	* Office Assistant	\$35,618	COMOT A	15.711	\$28,595
Courts	* Bailiff Division 1 #	\$33,352	COMOT A	15.711	\$28,595
Courts	* Bailiff Division 2	\$35,268	COMOT A	15.711	\$28,595
Courts	* Bailiff Division 3	\$33,352	COMOT A	15.711	\$28,595
Courts	Bailiff Division 4	\$26,412	COMOT A	15.711	\$28,595
Courts	* Bailiff Division 6	\$32,427	COMOT A	15.711	\$28,595
Courts	* Office Manager-Adult Probation	\$31,867	COMOT A	15.711	\$28,595
Health	* Vector Control Clerk	\$29,527	COMOT A	15.711	\$28,595
Clerk	Assistant Supervisor	\$29,527	COMOT B	16.682	\$30,361
Clerk	* Assistant Supervisor	\$36,628	COMOT B	16.682	\$30,361
Group Homes	* Secretary/Bookkeeper	\$35,967	COMOT B	16.682	\$30,361
Assessor	* Deputy Assessor-a	\$30,915	COMOT B	16.682	\$30,361
Assessor	* Deputy Assessor-b	\$33,352	COMOT B	16.682	\$30,361
Assessor	* Deputy Assessor-c	\$31,382	COMOT B	16.682	\$30,361
Assessor	* Deputy Assessor-d	\$31,382	COMOT B	16.682	\$30,361
Harrison Township Assessor	Deputy Assessor	\$27,691	COMOT B	16.682	\$30,361
Harrison Township Assessor	Deputy Assessor	\$26,412	COMOT B	16.682	\$30,361
Harrison Township Assessor	* Deputy Assessor	\$33,352	COMOT B	16.682	\$30,361
Harrison Township Assessor	* Deputy Assessor	\$35,268	COMOT B	16.682	\$30,361
Reassessment County	* Deputy Assessor	\$31,382	COMOT B	16.682	\$30,361
Health	* Vital Statistics Clerk	\$33,870	COMOT B	16.682	\$30,361
Health	Vital Statistics Clerk	\$26,872	COMOT B	16.682	\$30,361
Health	* Vital Statistics Clerk	\$30,446	COMOT B	16.682	\$30,361
Soil and Water	* Admin. Asst.	\$30,446	COMOT B	16.682	\$30,361
Treasurer	Bank Reconciliation Deputy	\$26,872	COMOT B	16.682	\$30,361
Treasurer	* Finance Deputy	\$30,915	COMOT B	16.682	\$30,361
Treasurer	Staff Accountant	\$26,412	COMOT B	16.682	\$30,361
Public Defender	Secretary	\$26,872	COMOT B	16.682	\$30,361
Public Defender	* Secretary	\$34,389	COMOT B	16.682	\$30,361
Public Defender	Secretary	\$29,527	COMOT B	16.682	\$30,361
Health	* Clerical Assistant	\$30,915	COMOT B	16.682	\$30,361
Health	* Secretary/Nursing Division	\$34,919	COMOT B	16.682	\$30,361
Clerk	* Assistant	\$36,628	COMOT C	18.386	\$33,463
Clerk	* Deputy Clerk/Elections	\$36,628	COMOT C	18.386	\$33,463
Clerk	* Court Clerk Supervisor	\$36,628	COMOT C	18.386	\$33,463

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2016

Job Category: COMOT

Department	Title	2015 Adjusted Annual Compensation	Classification	Internal Minimum Hourly Rate	Internal Minimum Salary
Clerk	* Deputy Clerk Supervisor	\$38,865	COMOT C	18.386	\$33,463
Clerk	* Deputy Clerk Supervisor	\$39,855	COMOT C	18.386	\$33,463
Commissioners	Admin. Asst	\$30,239	COMOT C	18.386	\$33,463
Commissioners	* Executive Secretary	\$34,938	COMOT C	18.386	\$33,463
Parks	* Administrative Assistant	\$39,461	COMOT C	18.386	\$33,463
Sheriff	Office Manager	\$37,932	COMOT C	18.386	\$38,243
Courts	* Office Manager/Juvenile Courts	\$38,303	COMOT C	18.386	\$33,463
Juvenile Center	Office Manager	\$32,925	COMOT C	18.386	\$33,463
Public Defender	* Paralegal	\$33,886	COMOT C	18.386	\$33,463
Public Defender	* Paralegal	\$37,127	COMOT C	18.386	\$33,463
Prosecutor	Legal Secretary	\$26,412	COMOT C	18.386	\$33,463
Prosecutor	Legal Secretary	\$29,527	COMOT C	18.386	\$33,463
Prosecutor	Legal Secretary	\$31,763	COMOT C	18.386	\$33,463
Prosecutor	* Legal Secretary	\$36,628	COMOT C	18.386	\$33,463
Prosecutor	Legal Secretary	\$25,953	COMOT C	18.386	\$33,463
Prosecutor	Bookkeeper/Legal Secretary	\$31,382	COMOT C	18.386	\$33,463
Prosecutor	Bookkeeper/Legal Secretary	\$26,872	COMOT C	18.386	\$33,463
Prosecutor	* Program Coordinator	\$38,854	COMOT C	18.386	\$33,463
Highway	Office Manager	\$29,976	COMOT C	18.386	\$33,463
Reassessment County	District Assessor	\$29,720	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$33,352	COMOT C	18.386	\$33,463
Prosecutor	* IV-D Caseworker	\$34,389	COMOT C	18.386	\$33,463
Prosecutor	IV D Caseworker	\$33,352	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$30,915	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$33,352	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$27,281	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$29,068	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$26,872	COMOT C	18.386	\$33,463
Prosecutor	* IV-D Caseworker	\$33,870	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$29,527	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$31,382	COMOT C	18.386	\$33,463
Prosecutor	IV-D Caseworker	\$29,068	COMOT C	18.386	\$33,463
Health	* Vital Statistics Registrar/Spvr	\$35,522	COMOT C	18.386	\$33,463
Auditor	* Deputy/Bookkeeper/Programmer	\$47,080	COMOT D	19.606	\$35,683
Auditor	* Deputy/Staff Accountant	\$40,969	COMOT D	19.606	\$35,683
Auditor	* GIS Plat Supervisor	\$42,981	COMOT D	19.606	\$35,683
Auditor	* Deputy Auditor/Payroll	\$35,836	COMOT D	19.606	\$35,683
Juvenile Court	* Court Reporter ^	\$40,163		\$19.61	\$35,683
Juvenile Court	Court Reporter ^	\$34,454		\$19.61	\$35,683
Courts	* Court Admin/Probate Reg	\$37,560	COMOT D	19.606	\$35,683
Courts	* Jury Administrator	\$37,560	COMOT D	19.606	\$35,683
Courts	* Court Reporter/Secretary Division 1#	\$36,628		\$19.61	\$35,683
Courts	* Court Reporter Division 1 #	\$40,535	COMOT D	19.606	\$35,683
Courts	* Court Reporter Division 2	\$36,628	COMOT D	19.606	\$35,683
Courts	* Court Reporter/Secretary Division 3	\$37,560	COMOT D	19.606	\$35,683
Courts	* Court Reporter Division 3	\$39,791	COMOT D	19.606	\$35,683
Courts	Court Reporter Division 4	\$32,850	COMOT D	19.606	\$35,683
Courts	* Court Reporter/Office Manager Division 4	\$37,188	COMOT D	19.606	\$35,683
Courts	* Court Reporter/Office Admin Division 5	\$39,791	COMOT D	19.606	\$35,683
Courts	* Court Reporter/Bailiff Division 5	\$37,560	COMOT D	19.606	\$35,683
Courts	Court Reporter/Bailiff Division 5	\$32,427	COMOT D	19.606	\$35,683
Courts	Court Reporter Division 5	\$28,997	COMOT D	19.606	\$35,683

VIGO COUNTY, INDIANA
 GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
 2016

Job Category: COMOT

Department	Title	2015 Adjusted Annual Compensation	Classification	Internal Minimum Hourly Rate	Internal Minimum Salary
Courts	Court Reporter/Division 6	\$27,281	COMOT D	19.606	\$35,683
Courts	Court Reporter/Division 6	\$34,454	COMOT D	19.606	\$35,683
Courts	* Court Reporter-IV-D	\$37,932	COMOT D	19.606	\$35,683
Courts	Roving Court Reporter	\$28,506	COMOT D	19.606	\$35,683

Positions were classified based on the draft job description. Drafts sent 2/17/2015.

^ Positions were classified based on the draft job description. Drafts sent 11/18/2015.

*Incumbents are grandfathered in at the higher rate.

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, EXE
2016

Job Category: EXE

Department	Title	Classification	2015 Adjusted Annual Compensation	External Minimum Salary
Building	Building Commissioner	EXE A	\$33,708	\$46,677
Building Maintenance	Maintenance Supervisor	EXE A	\$38,570	\$46,677
EMA	Director	EXE A	\$45,583	\$46,677
Human Resources	* Director	EXE A	\$53,382	\$46,677
CASA	CASA Director	EXE A	\$42,330	\$46,677
Weights and Measures	* Inspector	EXE A	\$48,447	\$46,677
Juvenile Center	Assistant Director	EXE A	\$42,027	\$46,677
Health	* Administrator	EXE A	\$47,812	\$46,677
Area Planning	Executive Director	EXE A	\$46,290	\$46,677
Information Services	* Director	EXE A	\$46,795	\$46,677
Parks	Superintendent	EXE A	\$43,461	\$46,677
Highway	Superintendent	EXE A	\$48,519	\$55,353
E-911	Director	EXE A	\$51,908	\$55,353
Group Homes	* Executive Director	EXE B	\$57,570	\$55,353
Juvenile Center	* Executive Director	EXE B	\$57,785	\$55,353
Engineer Services	* Assistant Engineer	EXE B	\$62,144	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$59,126	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$61,737	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$65,242	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$60,583	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$63,495	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$61,737	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$59,126	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$60,290	\$55,353
Prosecutor	* Deputy Prosecutor	EXE B	\$62,911	\$55,353
Prosecutor	* Deputy Prosecutor/IV-D	EXE B	\$59,418	\$55,353
Public Defender	* Public Defender	EXE B	\$65,004	\$55,353
Public Defender	* Chief Public Defender ^	EXE C	\$85,467	\$67,531
Engineer Services	* Engineer	EXE C	\$80,344	\$67,531

* Salary set at percentage of Public Defender's annual salary.

^ Salary set at percentage of Judge's annual salary.

**AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA
SALARY SCHEDULE AND COMPENSATION POLICIES
OF MERIT OFFICERS**

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.
- B. The Vigo County Personnel Policy, effective January 1, 2016, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;
- C. The attached schedule of regular pay rates and overtime pay rates shall be established and adopted on the 10th day of November, 2015 and shall be in full-force and effect on January 1, 2016. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.
- D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.
- E. The attached job classification and compensation maintenance system is hereby adopted.

F. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding annual amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:

a. Major	\$6,500
b. Jail Commander	\$6,500
c. Lieutenant (6)	\$3,500
d. First Sergeant (4)	\$2,500
e. Sergeant (4)	\$1,500
f. Detective (10)	\$1,500
g. K-9 (1)	\$ 566

G. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of \$275. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$4,400.00.

H. Merit Deputies and Matron receive \$1,650.00 per year clothing allowance.

I. Non-Merit Deputies volunteering an average of sixteen (16) hours per month during the year, receive \$1,250.00 per year clothing allowance.

J. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement after twenty (20) years.

K. The overtime rate for the Merit Deputies for grant programs is to be equivalent to one and one half (1 ½) times the salary plus longevity of the highest paid road deputy as of January 1, 2016. For the calendar year of 2016 the overtime rate is established at \$37.58 per hour.

L. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.

M. The compensation amounts are listed as bi-weekly and annual amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

N. In the event of an extended Military or Family Medical Leave of a merit officer exceeding six (6) weeks, the Sheriff may employ a Temporary Deputy. A Temporary Deputy shall be compensated at a rate of ninety (90) percent of the base rate of a merit deputy. A Temporary Deputy shall not work more than 29 hours in a pay week and is not entitled to any benefits. A sufficient appropriation in Personal Services must exist in the Sheriff budget prior to the employment of a Temporary Deputy. The Sheriff should submit a plan detailing the anticipated period of time a Temporary Deputy will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.

O. Compensatory time will be limited per the Vigo County Sheriff's Department Standard Operating Procedure, PER-017, effective 12/01/13. See Exhibit 1.

Presented to the Vigo County Council, read in full and adopted as written this 23rd day of November 2015.

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ivan M. Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Rick Burger, President

Attest:

Timothy M. Seprodi
Auditor

Exhibit 1

Vigo County Sheriff's Department Standard Operating Guidelines	
Reference Number: PER-017	Effective Date: 12/01/13
Subject: Employment Practices - Work Week, Overtime, Court Time	Revised: 11/13/2013
Special Instructions: Replace all previous	Number of pages: 3
This directive is for internal use only, and does not enlarge an officer's civil or criminal liability in any way. It should be construed as the creation of a higher standard of safety or care in an evidentiary sense, with respect to third party claims. Violations of this directive, if proven, can only form the basis in a non-judicial administrative setting.	

PURPOSE

Establishes guidelines pertaining to work week overtime and court time.

POLICY

Department employees are required to present themselves for duty on each scheduled duty day as set forth in department SOG.

PROCEDURE

- A. Work Week: Regular Duty
 - 1. The Sheriff shall establish duty hours for all department employees.
- B. Work Week: General Attendance
 - 1. Officers will present themselves for duty on each scheduled duty day with the following exceptions:
 - a. When absence is due to illness, and it has been reported to his commanding officer at the earliest possible moment or before the start of duty hours.
 - b. When on vacation, taking approved accumulated time off or if an authorized leave of absence has been granted.
- C. Work Week: Stand by Duty
 - 1. All duly sworn officers of the department are on twenty-four (24) hours' call except when absent due to illness, on vacation, taking approved accumulated time off, or where an authorized leave of absence has been granted.

2. When contacted by a superior officer on regularly scheduled off duty days, they shall make themselves available for duty as requested, and as soon as possible.
3. Any duty time performed during regularly scheduled off duty periods shall be logged as accumulated authorized overtime.

D. Work Week: Authorized Overtime

1. Any officer performing overtime duty must have authorization from his or her direct supervisor when possible otherwise it must be approved by any department supervisor.
2. All earned overtime will be reported to the secretarial staff as part of the officer's monthly activity report. In almost every situation the approving commander of the monthly report should be the supervisor of the shift or division in which the overtime is actually earned.
3. The monthly report will briefly explain the need or reason for the earned overtime.
4. Overtime Authorization for is not required for grant funded projects. However, officers working grant projects cannot claim grant funded hours as regular work hours. An officer may take accrued leave time to work grant funded projects.
5. Overtime is to be reported in actual overtime earned or taken. Do not multiply by one and one-half. All record keeping of overtime by secretarial staff will be recorded in actual overtime hours. Overtime taken, as compensatory time will be adjusted by secretarial staff at the one and one-half rate.
6. The approval of the officer's immediate supervisor is required when extra days off are taken utilizing accumulated overtime.
7. A deputy sheriff may accumulate a maximum of forty (40) hours in approved overtime during the period of December 1st to November 30th. If at any time during this 12 month period a deputy exceeds forty (40) hours of authorized overtime he/she shall be compensated for all hours in excess of forty (40) hours on the next practical pay cycle following the report of the overtime to the secretarial staff.
8. During the 12 month period if a deputy has a change in position that either increases or decreases their pay rate all overtime hours that the deputy has accumulated will be paid out at the rate of which the overtime was earned.

9. At the end of each 12 month period (November 30) all overtime that remains on record for the deputy as of November 30th will be reported to the auditor in the month of December and that officer will be compensated for ALL accumulated hours and thus a deputy will return to zero hours of accumulated overtime on December 1.
10. A deputy may utilize any or all of his/her accumulated overtime during this twelve month period as permitted by their immediate supervisor.

E. Court Time

1. Frequently, police officers are required to testify in judicial hearings or trials concerning criminal violations. Any officer of the department, who performs such duty during regularly scheduled off duty periods, shall be compensated for it in the form of accumulated overtime.

- F. This guideline is to be used in conjunction with all relevant department regulations, rules, policies, and procedures.

VIGO COUNTY, INDIANA
 MERIT OFFICERS SALARY ORDINANCE
 2016

Job Category: Merit POLE			Internal Analysis		
Department	Title	Classification	Internal Base Salary	Internal Rank Pay	Internal Total Base Salary
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Sheriff Deputy/School Res Ofcr	Merit POLE A	\$44,213	\$0	\$44,213
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Sergeant	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Sergeant	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Sergeant/Training Officer	Merit POLE B	\$44,213	\$1,500	\$45,713
Sheriff	Detective/Sergeant *	Merit POLE B	\$44,213	\$3,000	\$47,213
Sheriff	Detective/First Sergeant *	Merit POLE C	\$44,213	\$4,000	\$48,213
Sheriff	First Sergeant	Merit POLE C	\$44,213	\$2,500	\$46,713
Sheriff	First Sergeant	Merit POLE C	\$44,213	\$2,500	\$46,713
Sheriff	First Sergeant	Merit POLE C	\$44,213	\$2,500	\$46,713
Sheriff	Lieutenant	Merit POLE D	\$44,213	\$3,500	\$47,713
Sheriff	Lieutenant	Merit POLE D	\$44,213	\$3,500	\$47,713
Sheriff	Lieutenant	Merit POLE D	\$44,213	\$3,500	\$47,713
Sheriff	Detective/Lieutenant *	Merit POLE D	\$44,213	\$5,000	\$49,213
Sheriff	Captain/Jail Commander	Merit POLE E	\$44,213	\$6,500	\$50,713
Sheriff	Major/Administrative	Merit POLE E	\$44,213	\$6,500	\$50,713

Note: Merit Officers have a separate longevity program.

VIGO COUNTY, INDIANA
MERIT OFFICERS SALARY ORDINANCE, SPECIAL OCCUPATIONS
2016

Department	Title	Classification	External Midpoint Salary
Sheriff	Chief Deputy	Special Occupation	\$60,485
Sheriff	Jail Matron*	Special Occupation	\$44,213

Note: Merit Officers have a separate longevity program.

**Position position receives same base rate, clothing allowance, and longevity as Merit Officers*

**AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA
SALARY SCHEDULE AND COMPENSATION POLICIES
OF ELECTED OFFICIALS**

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer,
and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable
federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county
fiscal body shall fix the compensation of officers, deputies, and other employees whose
compensation is payable from the county general fund, county highway fund, county
health fund, county park and recreation fund, or any other fund from which the county
auditor issues warrants for compensation. This includes the power to:

- (1) fix the number of officers, deputies, and other employees;
 - (2) describe and classify positions and services;
 - (3) adopt schedules of compensation; and
 - (4) hire or contract with persons to assist in the development of compensation,
- and

WHEREAS Vigo County contracted with a professional human resources
consulting firm to conduct a job classification and compensation study and Fair Labor
Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation
schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

- A. The Vigo County Personnel Policy, effective January 1, 2016, is hereby
adopted by reference; compliance with such policies are a term and condition of
County compensation.
- B. The attached schedule of regular pay rates and overtime pay rates shall be
established and adopted on the 23rd day of November, 2015 and shall be in full-
force and effect on January 1, 2016. Elected Officials shall not receive
compensation above the salary range authorized for their position in the salary
ordinance; and the County Auditor shall not issue pay warrants for pay that
exceeds the authorized amount specified in the salary ordinance.
- C. If an Assessor, County or Harrison, has received level II assessor certification
from the Department of Local Government Finance, the Assessor shall, in
addition to the salary provided for above, receive \$1,000 compensation.
- D. Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana
the compensation must be one and one-half (1 ½) times of the fixed compensation
of a Coroner. If the Coroner is a licensed pathologist and performing autopsies
for the County without additional autopsy fees incurred by the County, the

compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.

- E. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 23rd day of November 2015.

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ivan M. Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Rick Burger, President

Attest:

Timothy M. Seprodi
Auditor

VIGO COUNTY
 ELECTED OFFICIAL SALARY ORDINANCE
 2016

JOB CATEGORY: Elected Officials

	Auditor	Assessor	Clerk	Treasurer	Recorder	Surveyor	Sheriff	Coroner	Commissioner	Council	Harrison Township Assessor
2016 Compensation	\$ 51,384	\$ 51,384	\$ 51,384	\$ 51,384	\$ 51,384	\$ 51,384	\$ 143,859	\$ 22,837	\$ 55,055	\$ 12,970	\$ 46,491

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0101 - GENERAL
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$36,189,547	\$33,970,201
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,424,103	\$19,424,103
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$1,000,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$56,613,650	\$54,394,304
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,859,843	\$22,859,843
7. Taxes to be collected, present year (December settlement)	\$8,293,819	\$8,293,819
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,931,589	\$2,931,589
b). Total Column B Budget Form 2	\$4,777,900	\$5,436,572
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$38,863,151	\$39,521,823
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$17,750,499	\$14,872,481

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$17,199,036	\$16,500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$34,949,535	\$31,372,481
13a. Property Tax Replacement Credit from Local Option Tax	\$1,353,489	\$1,353,489
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$33,596,046	\$30,018,992
17. Net Tax Rate on each one hundred dollars of taxable property	1.0915	0.9753

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9501 - Alcohol and Drug Services
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$494,953	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$267,001	\$267,001
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$761,954	\$267,001
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$29,787	\$29,787
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$190,000	\$190,000
b). Total Column B Budget Form 2	\$383,500	\$383,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$603,287	\$603,287
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$158,667	(\$336,286)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$158,667)	\$336,286
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget					
Loc Description : No Department										
<input type="checkbox"/> Loc : 0000										
10010	Payroll Salaries	000	0000	264,195	254,400	254,667	(254,400)	(100.00%)	283,174	287,334
15210	Social Security/FICA	000	0000	20,211	19,462	19,195	(19,462)	(100.00%)	21,663	21,982
15220	PERF	000	0000	37,516	35,415	35,415	(35,415)	(100.00%)	40,211	40,802
15230	Group Insurance	000	0000	60,431	53,861	53,861	(53,861)	(100.00%)	58,747	58,747
15240	Unemployment	000	0000	7,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000
21000	Office Supplies	000	0000	4,000	7,000	7,000	(7,000)	(100.00%)	7,000	7,215
30300	Liability Insurance	000	0000	4,500	3,400	4,469	(3,400)	(100.00%)	3,400	4,111
30700	Legal Services	000	0000	20,000	23,000	23,000	(23,000)	(100.00%)	23,000	23,000
31000	Drug Testing	000	0000	40,000	40,000	40,000	(40,000)	(100.00%)	40,000	35,000
32500	Dues	000	0000	200	200	200	(200)	(100.00%)	200	200
33300	Contractual Services	000	0000	8,500	6,000	4,975	(6,000)	(100.00%)	6,000	5,289
33700	Electricity	000	0000	14,500	13,000	13,000	(13,000)	(100.00%)	13,000	16,000
33800	Gas/Water/Fuel Oil & Coal	000	0000	5,200	4,200	5,996	(4,200)	(100.00%)	4,200	7,200
37200	Travel Expenses	000	0000	2,500	3,000	3,000	(3,000)	(100.00%)	3,000	3,000
37300	Registration Fees	000	0000	1,200	1,200	100	(1,200)	(100.00%)	1,200	1,200
37650	Ed, Counseling & Training	000	0000	5,000	6,500	6,500	(6,500)	(100.00%)	6,500	5,500
				0	473,638	474,378	(473,638)	(100.00%)	514,295	519,580

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9502 - Drug Court User Fee
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$72,700	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$62,719	\$62,719
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$135,419	\$62,719
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,751	\$11,751
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$11,500	\$11,500
b). Total Column B Budget Form 2	\$23,000	\$23,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$46,251	\$46,251
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$89,168	\$16,468

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$89,168)	(\$16,468)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
												2016 Adopted Budget
Loc : 0000												
Loc Description : No Department												
10010	Payroll Salaries	000	0000		60,077	55,892	41,852	(55,892)	(100.00%)	102,704	102,704	
15210	Social Security/FICA	000	0000		4,055	4,276	4,276	(4,276)	(100.00%)	7,857	7,857	
15220	PERF	000	0000		8,531	4,856	4,856	(4,856)	(100.00%)	14,584	14,584	
15230	Group Insurance	000	0000		23,194	9,330	9,330	(9,330)	(100.00%)	18,784	18,784	
15240	Unemployment	000	0000		14,040		14,040	0	0.00%			
				0	109,897	74,354	74,354	(74,354)	(100.00%)	143,929	143,929	

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
				Adopted Budget	Req Budget							
Loc : 0101												
Loc Description : Planning & Zoning												
10010	Payroll Salaries	000	0101	237,190	251,178	237,127	237,127	63	0.03%	225,911	227,248	
15210	Social Security/FICA	000	0101	18,149	19,216	18,141	18,141	8	0.04%	17,283	17,386	
15220	PERF	000	0101	33,684	35,568	33,673	33,673	11	0.03%	32,080	32,270	
15230	Group Insurance	000	0101	50,416	50,416	45,769	52,733	4,647	10.15%	42,147	54,733	
21000	Office Supplies	000	0101	2,459	2,459	4,120	4,180	(1,661)	(40.32%)	4,000	4,000	
21100	Other Supplies	000	0101	102	102	206	206	(104)	(50.49%)	200	200	
22100	Vehicle Maintenance Supplies	000	0101	300	300	300	300	0	0.00%	0	0	
24400	Gasoline	000	0101	4,000	4,300	5,000	5,000	(1,000)	(20.00%)	1,300	1,300	
24500	Wearing Apparel	000	0101	0	500	0	0	0	0.00%	0	0	
30350	Advertising & Promotions	000	0101	0	300	0	0	0	0.00%	0	0	
30700	Legal Services	000	0101	25,000		0	0	25,000	100.00%			
32500	Dues	000	0101	406	406	500	500	(94)	(18.80%)	500	500	
32600	Subscriptions	000	0101	188	188	150	150	38	25.33%	170	170	
35300	Advertising	000	0101	710	710	1,501	1,501	(791)	(52.70%)	1,500	1,500	
35500	Repair Equipment	000	0101	400	400	1,236	1,236	(836)	(67.64%)	1,200	0	
36100	Printing	000	0101	500	500	2,060	2,060	(1,560)	(75.73%)	2,000	2,000	
36500	Copy Machine Rental	000	0101	4,596	4,596	4,000	4,000	596	14.90%	4,000	4,000	
37200	Travel Expenses	000	0101	300	300	400	400	(100)	(25.00%)	400	400	
37300	Registration Fees	000	0101	689	589	1,000	1,000	(311)	(31.10%)	1,000	1,000	
37650	Ed, Counseling & Training	000	0101	500	500	0	0	500	100.00%			
39200	Service Agreements	000	0101	2,609	2,509	2,575	2,575	34	1.32%	2,500	2,500	
44460	Vehicles	000	0101	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500	
44505	Furniture & Fixtures	000	0101	2,200	2,200	0	0	2,200	100.00%			
				390,898	383,737	364,258	371,282	26,640	7.31%	342,691	355,707	

Acct	Acct Description	Obj	Loc	2016		2015	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
				Adopted Budget	Req Budget							
<input type="checkbox"/> Loc : 0002 <input type="checkbox"/> Loc Description : Auditor												
10010	Payroll Salaries	000	0002	552,444	607,000	575,935	575,935	(23,491)	(4.08%)	550,103	550,103	
15210	Social Security/FICA	000	0002	42,193	46,422	44,059	44,059	(1,866)	(4.24%)	42,083	42,083	
15220	PERF	000	0002	78,457	86,170	81,783	81,783	(3,326)	(4.07%)	78,115	78,115	
15230	Group Insurance	000	0002	136,246	136,246	101,068	108,544	35,178	34.81%	113,392	98,972	
21000	Office Supplies	000	0002	12,000	12,000	12,000	13,910	0	0.00%	10,000	15,189	
30750	Licenses	000	0002	55,000	55,000	55,000	72,897	0	0.00%	43,220	33,220	
32500	Dues	000	0002	950	950	830	799	120	14.46%	755	743	
32600	Subscriptions	000	0002	200	200	200	168	0	0.00%	200	168	
33300	Contractual Services	000	0002	0	0	35,000	84,646	(35,000)	(100.00%)	75,000	75,000	
35500	Repair Equipment	000	0002	750	750	750	0	0	0.00%	750	750	
36500	Copy Machine Rental	000	0002	4,325	4,325	4,325	4,226	0	0.00%	4,325	4,325	
37200	Travel Expenses	000	0002	4,000	4,000	4,000	4,127	0	0.00%	4,000	3,620	
37600	Official Meetings	000	0002	2,000	2,000	1,000	1,319	1,000	100.00%	1,000	1,380	
37650	Ed, Counseling & Training	000	0002	2,000	2,000	1,500	3,878	500	33.33%	1,500	1,500	
37850	Professional Services	000	0002	0	15,000	0	0	0	0.00%	0	0	
39200	Service Agreements	000	0002	1,500	1,500	2,500	0	(1,000)	(40.00%)	1,500	1,500	
44480	Office Furniture	000	0002	5,000	5,000	6,189	6,189	5,000	100.00%	3,000	7,000	
44510	Equipment New	000	0002	3,000	3,000	3,000	3,000	0	0.00%	3,000	17,940	
58000	Unappropriated Expenditure	000	0002	900,065	981,563	922,950	1,005,480	(22,885)	(2.48%)	853,943	931,608	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9504 - Plat Book
County: 84 - Vigo County
Year: 2016

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$168,400	\$18,400	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$165,983	\$165,983	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$334,383	\$184,383	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$273,082	\$273,082	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$9,000	\$9,000	
b). Total Column B Budget Form 2	\$18,000	\$18,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$300,082	\$300,082	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$34,301	(\$115,699)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$34,301)	\$115,699	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)			
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014 Total Budget
				Adopted Budget	Req Budget	Adopted Budget	Adopted Budget	Adopted Budget Diff	Adopted Budget Diff Pct			
21000	Office Supplies	000	0000	10,000	10,000	10,000	11,101	0	0.00%	10,000	10,000	
33300	Contractual Services	000	0000	0	150,000	150,000	149,650	(150,000)	(100.00%)	150,000	150,000	
36500	Copy Machine Rental	000	0000	2,400	2,400	2,000	0	2,400	100.00%	2,000	2,000	
39200	Service Agreements	000	0000	0	0	6,000	2,350	(2,000)	(100.00%)	6,000	6,000	
44510	Equipment New	000	0000	6,000	6,000	6,000	6,000	0	0.00%	6,000	6,000	
				18,400	168,400	168,000	169,101	(149,600)	(89.05%)	168,000	168,000	

Loc : 0000
 Loc Description : No Department

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9527 - Co Auditor Ineligible Deducts
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000	\$30,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$60,000	\$60,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$367,461	\$367,461
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$367,461	\$367,461
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$307,461)	(\$307,461)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$307,461	\$307,461
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1216 Co Auditor Ineligible Deducts

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
	44510 Equipment New	000	0000	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000
				30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000

Budget Line Items for Fund 1000 General Fund

Way County

Acct	Acct Description	Obj	Loc	2016		2015	2015	2015	2015-2016		2014	2014
				Adopted Budget	Req Budget				Adopted Budget	Total Budget		
Loc : 0314												
Loc Description : Building Inspector												
10010	Payroll Salaries	000	0314	156,170	164,196	156,558	156,558	156,558	(388)	(0.25%)	149,038	147,947
15210	Social Security/FICA	000	0314	11,953	12,561	11,977	11,977	11,977	(24)	(0.20%)	11,402	11,463
15220	PERF	000	0314	22,182	23,316	22,232	22,232	22,232	(50)	(0.22%)	21,164	21,164
15230	Group Insurance	000	0314	56,582	56,582	58,503	58,503	58,503	(1,921)	(3.28%)	44,726	46,617
21000	Office Supplies	000	0314	1,270	1,270	1,270	1,270	1,270	0	0.00%	1,270	1,270
24400	Gasoline	000	0314	9,000	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000
33150	Code Enforcement	000	0314	20,000	20,000	15,000	15,031	15,031	5,000	33.33%	13,000	13,000
35550	Vehicle Repair	000	0314	2,000	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
36100	Printing	000	0314	500	500	500	500	500	0	0.00%	500	500
36500	Copy Machine Rental	000	0314	1,500	1,500	1,500	1,504	1,504	0	0.00%	1,500	1,500
37650	Ed, Counseling & Training	000	0314	5,000	5,000	5,000	5,000	5,000	0	0.00%	5,000	4,139
44460	Vehicles	000	0314	7,000	30,000		0	0	7,000	100.00%	0	0
44510	Equipment New	000	0314	3,000	3,000	3,000	3,000	3,000	0	0.00%	13,000	13,000
44630	Radio Equipment	000	0314	3,000	3,000		0	0	3,000	100.00%		
				299,157	331,925	286,540	286,575	286,575	12,617	4.40%	271,600	271,600

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0161												
Loc Description : Courthouse (Bldg Maint)												
10010	Payroll Salaries	000	0161	412,766	437,578	379,786	411,826	32,980	8.68%	412,221	414,451	
15210	Social Security/FICA	000	0161	31,503	33,475	29,054	31,506	2,449	8.43%	31,535	31,706	
15220	PERF	000	0161	58,620	62,137	53,930	54,221	4,690	8.70%	58,536	58,853	
15230	Group Insurance	000	0161	108,300	108,300	95,071	121,208	13,229	13.91%	97,056	119,958	
21000	Office Supplies	000	0161	500	500	500	500	0	0.00%	500	274	
21200	Janitor/Cleaning Supplies	000	0161	30,000	30,000	30,000	31,628	0	0.00%	30,000	34,057	
21300	Paint-Glass-Electrical Supls	000	0161	6,500	6,500	6,500	8,045	0	0.00%	6,500	5,500	
21500	Plumbing Supplies	000	0161	5,000	5,000	5,000	7,099	0	0.00%	3,500	4,736	
24400	Gasoline	000	0161	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	
33300	Contractual Services	000	0161	50,000	50,000	25,000	25,006	25,000	100.00%	20,000	44,147	
33310	Contractual Services-Other	000	0161	65,000	65,000	46,800	60,950	18,200	38.89%	46,800	50,400	
34600	Window Wash Contract	000	0161	6,500	6,500	6,500	8,000	0	0.00%	6,500	0	
34700	Bird & Pest Control	000	0161	25,000	25,000	23,000	23,460	2,000	8.70%	23,000	24,276	
34710	Chemicals Boiler/Chiller	000	0161	15,000	15,000	18,000	5,557	(3,000)	(16.67%)	18,000	7,476	
34720	Clean Air Service	000	0161	7,500	7,500	7,500	2,611	0	0.00%	7,500	1,740	
35450	Building Repair	000	0161	250,000	300,000	200,000	228,567	50,000	25.00%	185,000	198,168	
35550	Vehicle Repair	000	0161	3,000	3,000	2,000	1,929	1,000	50.00%	2,000	3,100	
35700	Elevator Maint	000	0161	20,000	20,000	16,000	18,174	4,000	25.00%	15,000	20,085	
39300	Lawn Care	000	0161	3,000	3,000	1,000	3,337	2,000	200.00%	1,000	1,000	
44460	Vehicles	000	0161	38,000	46,000	0	0	38,000	100.00%	0	0	
44500	Sweepers & Buffers	000	0161	1,000	1,000	1,000	962	0	0.00%	1,000	815	
44510	Equipment New	000	0161	7,000	7,000	7,000	7,237	0	0.00%	5,000	4,091	
				1,148,189	1,236,490	957,641	1,055,823	190,548	19.90%	974,648	1,028,833	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9528 - CASA
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,720	\$8,720
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,720	\$8,720
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,238	\$8,238
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$300	\$300
b). Total Column B Budget Form 2	\$600	\$600
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,138	\$9,138
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$418)	(\$418)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$418	\$418
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
10010	Payroll Salaries	000	0000	8,100	8,100	0	0	8,100	100.00%		
15210	Social Security/FICA	000	0000	620	620	0	0	620	100.00%		
				8,720	8,720	0	0	8,720	100.00%	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9517 - Guardian Ad Litem/Court
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$69,886	\$67,084
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$72,793	\$72,793
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$142,679	\$139,877
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$81,000	\$81,000
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$73,459
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$81,000	\$154,459
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$61,679	(\$14,582)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$61,679)	\$14,582
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget					
Loc : 0000										
Loc Description : No Department										
10010	Payroll Salaries	000	0000	43,923	46,526	53,922	1	0.00%	43,922	63,922
15210	Social Security/FICA	000	0000	3,361	3,560	4,125	1	0.03%	3,361	4,891
21000	Office Supplies	000	0000	2,500	2,500	2,759	0	0.00%	3,000	6,900
30050	Postage	000	0000	500	500	1,098	0	0.00%	650	815
30350	Advertising & Promotions	000	0000	1,500	1,500	5,900	(1,500)	(50.00%)	3,500	3,500
30700	Legal Services	000	0000	1,450	1,500	2,450	(1,050)	(42.00%)	3,219	3,219
32500	Dues	000	0000	250	200	250	50	25.00%	200	200
33300	Contractual Services	000	0000	3,000	3,000	11,812	500	20.00%	1,500	4,076
36100	Printing	000	0000	1,000	1,000	2,500	(1,500)	(60.00%)	3,000	3,000
36500	Copy Machine Rental	000	0000	4,000	4,000	5,372	500	14.29%	3,500	7,152
37200	Travel Expenses	000	0000	2,000	2,000	3,000	0	0.00%	3,000	3,000
37650	Ed, Counseling & Training	000	0000	3,000	3,000	9,779	0	0.00%	3,500	7,080
44480	Office Furniture	000	0000			2,089	(500)	(100.00%)	500	2,600
44600	Office Machines	000	0000	600	600	5,582	(400)	(40.00%)	900	7,500
				67,084	69,886	110,638	(3,898)	(5.49%)	73,752	117,855

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
Loc : 0001											
Loc Description : Clerk Of Circuit Court											
10010	Payroll Salaries	000	0001	1,106,732	1,107,023	1,086,176	1,086,176	20,556	1.89%	998,405	998,405
15210	Social Security/FICA	000	0001	84,687	84,688	83,093	83,093	1,594	1.92%	76,378	76,378
15220	PERF	000	0001	157,174	157,198	154,237	154,237	2,937	1.90%	141,774	141,774
15230	Group Insurance	000	0001	242,906	242,906	201,627	226,873	41,279	20.47%	176,165	233,873
21000	Office Supplies	000	0001	52,000	52,000	52,000	53,091	0	0.00%	52,000	52,008
21200	Janitor/Cleaning Supplies	000	0001	150	150	150	150	0	0.00%	150	150
30700	Legal Services	000	0001	100	100	100	100	0	0.00%	100	100
32500	Dues	000	0001	500	500	500	500	0	0.00%	500	325
32600	Subscriptions	000	0001	300	300	300	300	0	0.00%	300	225
33300	Contractual Services	000	0001	6,600	6,600	5,822	5,822	778	13.36%	5,822	6,072
33310	Contractual Services-Other	000	0001	7,200	7,200	7,200	7,800	0	0.00%	7,200	7,200
35500	Repair Equipment	000	0001	1,800	1,800	1,800	1,800	0	0.00%	1,800	1,805
37200	Travel Expenses	000	0001	2,775	2,775	2,775	1,953	0	0.00%	2,775	2,807
37400	Mileage	000	0001	700	700	500	1,350	200	40.00%	500	528
37600	Official Meetings	000	0001	2,650	2,650	2,650	2,650	0	0.00%	2,650	2,650
39200	Service Agreements	000	0001	15,000	15,000	60,325	61,628	(45,325)	(75.13%)	15,000	16,403
44510	Equipment New	000	0001	500	500	500	500	0	0.00%	500	1,250
44800	Office Furniture- Other	000	0001	750	750	750	750	0	0.00%	750	0
				1,682,524	1,682,840	1,660,505	1,688,773	22,019	1.33%	1,482,769	1,541,953

Acct	Acct Description	Obj	Loc	2016		2015	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Total Budget	
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
Loc : 0062												
Loc Description : Election Board												
10010	Payroll Salaries	000	0062	182,831	206,250	182,831	165,542	0	0.00%	182,831	154,566	
15210	Social Security/FICA	000	0062	13,997	15,779	13,987	13,987	10	0.07%	13,987	13,523	
15220	PERF	000	0062	25,969	29,288	25,962	25,962	7	0.03%	25,963	25,924	
21000	Office Supplies	000	0062	7,000	7,000	6,000	8,219	1,000	16.67%	7,000	6,596	
21050	Maint & Repair Supplies	000	0062	5,000	5,000	5,840	5,283	(840)	(14.38%)	5,000	2,003	
21150	Computer Supplies	000	0062	15,000	15,000	14,400	15,361	600	4.17%	15,000	19,005	
25400	Foods	000	0062	13,000	13,000	11,000	11,000	2,000	18.18%	27,500	9,948	
30700	Legal Services	000	0062	100	100	85	85	15	17.65%	100	100	
30750	Licenses	000	0062	750	750	750	750	0	0.00%			
33300	Contractual Services	000	0062	1,800	1,800	1,100	9,875	700	63.64%			
35300	Advertising	000	0062	1,200	1,200	600	600	600	100.00%	1,200	1,200	
35500	Repair Equipment	000	0062	2,500	2,500	2,500	0	0	0.00%	2,500	2,500	
36100	Printing	000	0062	4,000	4,000	10,150	6,375	(6,150)	(60.59%)	12,500	12,500	
36160	Election Services	202	0062	208,995	208,995		1,900	208,995	100.00%		1,970	
36160	Election Services	203	0062				2,170	0	0.00%		1,400	
36160	Election Services	211	0062				2,434	0	0.00%		4,058	
36160	Election Services	000	0062				0	0	0.00%			
36200	Rent	000	0062	5,000	5,000	3,000	500	2,000	66.67%	12,750	12,750	
36250	Equipment Rental	000	0062	5,000	5,000	5,500	5,532	(500)	(9.09%)	13,000	13,000	
37200	Travel Expenses	000	0062	1,850	1,850	1,850	2,527	0	0.00%	850	1,666	
37400	Mileage	000	0062	3,000	3,000	2,500	2,676	500	20.00%	2,000	2,126	
37600	Official Meetings	000	0062	1,200	1,200	1,000	1,000	200	20.00%	1,000	889	
44510	Equipment New	000	0062	3,000	3,000	3,000	3,000	0	0.00%	0	0	
44600	Office Machines	000	0062	1,500	1,500	397,537	1,500	1,500	100.00%	1,500	1,500	
44610	Voting Equipment	000	0062	236,742	236,742	397,537	397,537	(160,795)	(40.45%)	231,946	401,687	
				739,434	767,954	689,592	683,815	49,842	7.23%	556,627	688,911	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9505 - Clerk's Records Perpetuation
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,993	\$50,894
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,441	\$29,441
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$82,434	\$80,335
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$122,863	\$122,863
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$886	\$7,820
b). Total Column B Budget Form 2	\$1,365	\$16,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$125,114	\$146,683
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$42,680)	(\$66,348)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$42,680	\$66,348
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015	2015-2016	2015-2016		2014	2014	
				Adopted Budget	Req Budget			Adopted Budget	Diff			Adopted Budget
Loc : 0000												
Loc Description : No Department												
10010	Payroll Salaries	000	0000	18,760	20,636	18,760	0	0	0.00%	18,760	18,760	
15210	Social Security/FICA	000	0000	1,436	1,393	1,436	0	0	0.00%	1,436	1,436	
15220	PERF	000	0000	2,664	2,930	2,664	0	0	0.00%	2,664	2,664	
21000	Office Supplies	000	0000	4,000	4,000	4,000	0	0	0.00%	4,000	4,000	
30040	Other Services	000	0000	15,634	15,634	0	15,634	100.00%				
33300	Contractual Services	000	0000	1,300	1,300	1,503	300	30.00%		1,300	1,300	
37400	Mileage	000	0000	600	600	0	600	100.00%				
39200	Service Agreements	000	0000	2,500	2,500	2,100	0	0.00%		1,200	1,200	
44480	Office Furniture	000	0000	4,000	4,000	4,000	0	0.00%		5,000	5,120	
				50,894	52,993	34,360	16,534	48.12%		34,360	34,480	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9506 - Clerk Title IV-D
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$86,940	\$59,429
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$42,592	\$42,592
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$6,000	\$6,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$135,532	\$108,021
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$84,455	\$84,455
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$24,000
b). Total Column B Budget Form 2	\$0	\$48,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$84,455	\$156,455
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$51,077	(\$48,434)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$51,077)	\$48,434
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
<input type="checkbox"/> Loc : 0000											
<input type="checkbox"/> Loc Description : No Department											
10010	Payroll Salaries	000	0000	34,752	57,330	48,468	44,902	(13,716)	(28.30%)	79,156	79,156
15210	Social Security/FICA	000	0000	2,659	4,386	3,708	3,708	(1,049)	(28.29%)	6,056	6,056
15220	PERF	000	0000	4,935	8,141	6,883	6,883	(1,948)	(28.30%)	11,241	11,241
15230	Group Insurance	000	0000	17,083	17,083	5,735	9,301	11,348	197.87%	18,454	18,454
				59,429	86,940	64,794	64,794	(5,365)	(8.28%)	114,907	114,907

Budget Line Items for Fund 1000 General Fund

vigo County

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014		
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff	Adopted Budget	Total Budget	
<input type="checkbox"/> Loc : 0008 <input type="checkbox"/> Loc Description : Assessor												
10010	Payroll Salaries	000	0008	227,369	241,402	225,962	225,962	1,407	0.62%	214,738	214,738	
15210	Social Security/FICA	000	0008	17,396	18,468	17,287	17,287	109	0.63%	16,428	16,428	
15220	PERF	000	0008	32,290	34,280	32,087	32,087	203	0.63%	30,493	30,493	
15230	Group Insurance	000	0008	62,837	62,837	49,552	54,221	13,285	26.81%	47,397	48,851	
32500	Dues	000	0008	650	650	750	750	(100)	(13.33%)	750	736	
32600	Subscriptions	000	0008	160	160	145	145	15	10.34%	130	144	
37400	Mileage	000	0008	2,500	2,500	2,900	2,900	(400)	(13.79%)	2,900	2,900	
37600	Official Meetings	000	0008	5,000	8,000	8,000	8,000	(3,000)	(37.50%)	8,000	8,012	
				348,202	368,297	336,683	341,352	11,519	3.42%	320,836	322,302	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0124 - 2015 REASSESSMENT
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,024,002	\$995,339
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$486,375	\$486,375
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$100,000	\$100,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,610,377	\$1,581,714
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,197,836	\$1,197,836
7. Taxes to be collected, present year (December settlement)	\$220,900	\$220,900
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$25,800	\$25,800
b). Total Column B Budget Form 2	\$51,600	\$51,600
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,496,136	\$1,496,136
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$114,241	\$85,578

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$775,000	\$775,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$889,241	\$860,578
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$889,241	\$860,578
17. Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0280

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014		
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Pct	Adopted Budget	Total Budget	
<input type="checkbox"/> Loc Description : No Department												
<input type="checkbox"/> Loc : 0000												
10010	Payroll Salaries	000	0000	280,929	304,458	256,408	253,471	24,521	9.56%	243,935	243,935	243,935
15210	Social Security/FICA	000	0000	21,496	23,292	19,616	19,616	1,880	9.58%	18,662	18,662	18,662
15220	PERF	000	0000	39,896	43,234	36,410	36,410	3,486	9.57%	34,639	34,639	34,639
15230	Group Insurance	000	0000	65,478	65,478	45,767	62,590	19,711	43.07%	54,040	54,040	62,958
21000	Office Supplies	000	0000	10,000	10,000	15,000	15,000	(5,000)	(33.33%)	15,000	15,000	15,000
30050	Postage	000	0000	17,000	17,000	16,000	16,000	1,000	6.25%	15,000	15,000	15,000
30760	Licenses-Micro Computer	000	0000	10,000	10,000	10,000	10,000	0	0.00%	12,000	12,000	12,000
33300	Contractual Services	000	0000	253,400	253,400	253,400	253,400	0	0.00%	287,690	287,690	286,190
33310	Contractual Services-Other	000	0000	123,540	123,540	119,400	119,400	4,140	3.47%	113,000	113,000	113,000
37400	Mileage	000	0000	8,000	8,000	8,000	8,231	0	0.00%	10,000	10,000	10,000
39200	Service Agreements	000	0000	150,600	150,600	149,302	149,302	1,298	0.87%	149,000	149,000	158,787
44510	Equipment New	000	0000	15,000	15,000	7,000	7,000	8,000	114.29%	952,966	952,966	970,171
				995,339	1,024,002	936,303	950,420	59,036	6.31%	952,966	952,966	970,171

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9511 - Sales Disclosure - County Share
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$36,000	\$36,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,100	\$29,100
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$65,100	\$65,100
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$107,364	\$107,364
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,200	\$4,200
b). Total Column B Budget Form 2	\$8,400	\$8,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$119,964	\$119,964
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$54,864)	(\$54,864)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$54,864	\$54,864
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1131 County Sales Disclosure

Acct	Acct Description	Obj	Loc	2016		2015-2016	2015-2016	2015	2015	2015-2016	2015-2016	2014	2014
				Adopted Budget	Req Budget								
<input type="checkbox"/> Loc : 0000													
<input type="checkbox"/> Loc Description : No Department													
21000	Office Supplies	000	0000	500	500	0	0	500	500	0	0	500	500
30050	Postage	000	0000	500	500	0	0	500	500	0	0	2,000	2,000
33300	Contractual Services	000	0000	30,000	30,000	0	0	30,000	30,000	0	0	25,000	25,000
37400	Mileage	000	0000	5,000	5,000	0	0	5,000	5,170	0	0	5,000	5,000
				36,000	36,000	0	0	36,000	36,170	0	0.00%	32,500	32,500

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9525 - County Elected Officials Training
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,715	\$9,715
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$19,715	\$19,715
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$29,260	\$29,260
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$4,000
b). Total Column B Budget Form 2	\$0	\$7,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$29,260	\$40,260
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,545)	(\$20,545)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,545	\$20,545
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1217 Co Elected Officials Training

2010 County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
	37200 Travel Expenses	000	0000			0	0	0	0.00%		
	37400 Mileage	000	0000			0	0	0	0.00%		
	37650 Ed, Counseling & Training	000	0000	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000
				10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000

Acct	Acct Description	Obj	Loc	2016		2015	2015 Total Budget	2015-2016		2014	2014 Total Budget	
				Adopted Budget	Req Budget			2015 Adopted Budget	2015-2016 Adopted Budget Diff			Adopted Budget Diff
Loc : 0068												
Loc Description : Commissioners												
10010	Payroll Salaries	000	0068	311,453	287,117	263,523	264,569	47,930	18.19%	267,681	267,681	
15210	Social Security/FICA	000	0068	23,829	21,965	20,160	20,160	3,669	18.20%	20,478	20,478	
15220	PERF	000	0068	44,228	40,771	37,421	37,421	6,807	18.19%	38,011	38,011	
15230	Group Insurance	000	0068	78,906	78,906	38,304	64,694	40,602	106.00%	37,584	49,240	
15240	Unemployment	000	0068	75,000	100,000	75,000	56,770	0	0.00%	75,000	75,000	
21000	Office Supplies	000	0068	3,000	3,000	3,000	3,000	0	0.00%	2,500	2,430	
24400	Gasoline	000	0068	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,203	
30050	Postage	000	0068	300,000	300,000	300,000	401,939	0	0.00%	300,000	425,869	
30100	Telephone	000	0068	125,000	125,000	125,000	131,229	0	0.00%	125,000	126,206	
30200	Bond Employee	000	0068	5,000	5,000	2,600	2,600	2,400	92.31%	2,600	2,600	
30300	Liability Insurance	000	0068	210,000	210,000	185,000	237,976	25,000	13.51%	185,000	210,000	
30400	Workmen's Compensation	000	0068	275,000	300,000	286,000	272,179	(11,000)	(3.85%)	240,000	268,363	
30550	Liability Claims	000	0068	100,000	100,000	35,000	241,087	65,000	185.71%	35,000	25,000	
30700	Legal Services	000	0068	0	100,000	51,000	50,267	(51,000)	(100.00%)	51,000	59,194	
30900	Rural Transportation System	000	0068	38,000	38,000	38,000	48,414	0	0.00%	36,000	36,000	
31130	United War Vets Council	000	0068	5,000	5,000	5,000	10,000	0	0.00%	5,000	5,000	
31210	Hamilton Donation	000	0068	563,270	563,270	548,996	548,996	14,274	2.60%	534,563	534,563	
31600	Humane Society	000	0068	50,000	5,000	52,430	53,160	(2,430)	(4.63%)	49,000	65,706	
31601	Spay & Neuter League	000	0068	5,000			0	5,000	100.00%			
31750	ARC	000	0068	87,000	87,000	87,000	87,000	0	0.00%	87,000	87,000	
31800	McMillan Day Care Center	000	0068	24,800	24,800	24,800	24,800	0	0.00%	23,800	23,800	
31900	West Cntrl Econ Dev Dist	000	0068	62,000	62,000	62,000	62,000	0	0.00%	65,000	65,000	
32000	Historical Society	000	0068	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	
32200	Burial of Soldiers	000	0068	20,000	20,000	20,000	15,000	0	0.00%	20,000	15,800	
32500	Dues	000	0068	11,000	11,000	10,600	10,600	400	3.77%	10,600	10,600	
32700	Change Venue	000	0068	8,500	8,500	8,500	0	0	0.00%	8,500	0	
32820	Examination of Records	000	0068	3,000	3,000	3,000	0	0	0.00%	3,000	0	
33300	Contractual Services	000	0068	10,700	10,700	10,700	10,700	0	0.00%	10,700	10,907	
33350	Appraisals	000	0068	4,250	4,250	4,250	0	0	0.00%	4,250	4,216	

Budget Change Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014	2014
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct		
33400	Install Xmas Lights	000	0068	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500
33700	Electricity	000	0068	470,000	470,000	470,000	471,689	0	0.00%	460,000	465,116
33800	Gas/Water/Fuel Oil & Coal	000	0068	163,000	163,000	163,000	164,562	0	0.00%	163,000	209,783
33900	Solid Waste/Sewage Disposal	000	0068	130,000	130,000	130,000	137,891	0	0.00%	130,000	60,844
35300	Advertising	000	0068	7,000	7,000	7,000	3,000	0	0.00%	8,500	10,207
37200	Travel Expenses	000	0068	2,000	2,000	2,000	3,484	0	0.00%	2,000	2,050
37600	Official Meetings	000	0068	3,000	3,000	2,125	2,125	875	41.18%	2,125	2,125
37850	Professional Services	000	0068	10,000	10,000	65,000	65,000	(55,000)	(84.62%)	30,000	28,372
39200	Service Agreements	000	0068	50,000	50,000	50,000	51,067	0	0.00%	30,000	28,372
44480	Office Furniture	000	0068	4,000	4,000	0	0	4,000	100.00%	245,000	1,567
44900	Building Leases	000	0068	245,000	245,000	243,000	243,000	2,000	0.82%	245,000	246,000
				3,545,436	3,615,779	3,446,909	3,813,879	98,527	2.86%	3,295,392	3,472,431

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc Description : Drainage Board												
10010	Payroll Salaries	000	0063	2,100	2,310	2,100	2,100	0	0.00%	2,520	2,520	
15210	Social Security/FICA	000	0063	161	177	161	161	0	0.00%	193	193	
15220	PERF	000	0063	299	328	299	299	0	0.00%	358	358	
33300	Contractual Services	000	0063	0	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	
				2,560	5,815	5,560	5,560	(3,000)	(53.96%)	6,071	6,071	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,093,846	\$5,917,495
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,771,560	\$4,771,560
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,500,000	\$1,500,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$16,365,406	\$12,189,055
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$15,075,251	\$15,075,251
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,428,854	\$2,428,854
b). Total Column B Budget Form 2	\$4,857,708	\$4,857,708
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$22,361,813	\$22,361,813
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$5,996,407)	(\$10,172,758)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,996,407	\$10,172,758
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0000												
Loc Description : No Department												
31430	Loan to Unit	000	0000			200,000	200,000	(200,000)	(100.00%)		0	
33150	Code Enforcement	000	0000	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	
33300	Contractual Services	000	0000	0	153,803	225,000	225,000	0	0.00%		225,000	
33310	Contractual Services-Other	000	0000	125,000	336,548	112,000	112,000	13,000	11.61%	100,000	100,000	
33312	Industrial Park Op Budget	000	0000	150,000	150,000	150,000	150,000	0	0.00%	150,000	150,000	
33340	THEDC	000	0000	125,000	325,000	125,000	325,000	0	0.00%	125,000	335,417	
33345	Launch Terre Haute	000	0000	25,000	25,000	0	0	25,000	100.00%			
33402	Planning & Engineering	000	0000	60,000	60,000	60,000	60,000	0	0.00%	60,000	49,583	
37850	Professional Services	000	0000	10,000	10,000	10,000	10,000	0	0.00%	5,000	5,000	
44000	Economic Dev Of LR & S	000	0000	800,000	800,000	200,000	200,000	600,000	300.00%	200,000	200,000	
44004	Roadway Projects	000	0000	200,000	200,000	180,000	180,000	20,000	11.11%	180,000	480,000	
44011	Riley Locks Project	000	0000			159,339	159,339	0	0.00%	0	159,339	
44020	Springhill	000	0000	1,571,890	1,571,890	614,814	614,814	1,071,890	214.38%	0	114,814	
44030	Clinton Road	000	0000			500,000	500,000	(500,000)	(100.00%)	150,000	150,000	
44034	Fruitridge & Haythorne	000	0000			492,962	492,962	0	0.00%	0	559,113	
44035	Harlan Road Project	000	0000			1,083,862	1,083,862	(250,000)	(100.00%)	0	832,415	
44043	NPDES Stormwater	000	0000	20,000	20,000	25,000	27,758	(5,000)	(20.00%)	25,000	27,895	
44045	Riverfront Development	000	0000	50,000	50,000	50,000	50,000	0	0.00%	50,000	50,000	
44046	Hulman Center	000	0000	0	3,500,000	400,000	400,000	0	0.00%			
44101	Improvements-Parks	000	0000	400,000		0	0	400,000	100.00%			
44310	Transportation Plan	000	0000	0	511,000	0	0	0	0.00%			
44901	Bond Payment	000	0000	592,805	535,106	481,205	481,205	111,600	23.19%	359,505	359,505	
44902	Bank Loan & Interest	000	0000	1,687,800	1,687,800	1,682,403	1,692,103	5,397	0.32%	1,680,318	1,680,318	
				5,917,495	10,036,147	4,625,608	7,214,043	1,291,887	27.93%	3,184,823	5,578,399	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0061 - RAINY DAY
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$511,000	\$511,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,141,224	\$1,141,224
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,652,224	\$1,652,224
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,652,940	\$1,652,940
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,652,940	\$1,652,940
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$716)	(\$716)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$716	\$716
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc Description : No Department										
<input type="checkbox"/>	44901 Bond Payment	000	0000	511,000	511,000	500,000	500,000	11,000	2.20%	500,000	500,000
				511,000	511,000	500,000	500,000	11,000	2.20%	500,000	500,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0005 - CASINO/RIVERBOAT
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$250,000	\$250,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$136,899	\$136,899
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$386,899	\$386,899
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$104,938)	(\$104,938)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$258,146	\$258,146
b). Total Column B Budget Form 2	\$258,146	\$258,146
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$411,354	\$411,354
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$24,455)	(\$24,455)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$24,455	\$24,455
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1191 Riverboat Wagering Tax Revenue

vigo County

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014 Total Budget
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	2014 Total Budget	
<input type="checkbox"/> Loc : 0000												
<input type="checkbox"/> Loc Description : No Department												
	24300 Miscellaneous	000	0000	135,000	100,000	136,899	136,899	(1,899)	(1,399%)	220,000	272,552	
	44700 Capital Improvements	000	0000	115,000	150,000	0	0	115,000	100.00%	220,000	272,552	
				250,000	250,000	136,899	136,899	113,101	82.62%	220,000	272,552	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0581 - COURT HOUSE BOND
County: 84 - Vigo County
Year: 2016

Net Assessed Value		\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$205,000	\$205,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$52,500	\$52,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$257,500	\$257,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$15,328	\$15,328
7. Taxes to be collected, present year (December settlement)		\$95,284	\$95,284
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$8,900	\$8,900
b). Total Column B Budget Form 2		\$17,800	\$17,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$137,312	\$137,312
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$120,188	\$120,188

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$122,812	\$122,812
12. Amount to be raised by tax levy (add lines 10 and 11)		\$243,000	\$243,000
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)			
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$243,000	\$243,000
17. Net Tax Rate on each one hundred dollars of taxable property		0.0079	0.0079

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc Description : No Department										
37850	Professional Services	000	0000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000
44901	Bond Payment	000	0000	200,000	200,000	200,000	200,000	0	0.00%	200,000	200,000
				205,000	205,000	205,000	205,000	0	0.00%	205,000	205,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$542,500	\$542,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$313,500	\$313,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$856,000	\$856,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$78,290	\$78,290
7. Taxes to be collected, present year (December settlement)	\$191,951	\$191,951
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$22,300	\$22,300
b). Total Column B Budget Form 2	\$44,600	\$44,600
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$337,141	\$337,141
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$518,859	\$518,859

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$250,645	\$250,645
12. Amount to be raised by tax levy (add lines 10 and 11)	\$769,504	\$769,504
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$769,504	\$769,504
17. Net Tax Rate on each one hundred dollars of taxable property	0.0250	0.0250

Budget Line Items for Fund 1138 Cumulative Capital Development

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016		2014 Adopted Budget	2014 Total Budget
								Adopted Budget Diff	Budget Diff Pct		
<input type="checkbox"/> 37850	Professional Services	000	0000	7,500	7,500	7,500	7,500	0	0.00%	7,500	0
<input type="checkbox"/> 44900	Building Leases	000	0000	535,000	535,000	532,000	532,000	3,000	0.56%	533,000	521,521
				542,500	542,500	539,500	539,500	3,000	0.56%	540,500	521,521

Loc Description : No Department

Loc : 0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1186 - JAIL BOND
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$569,000	\$569,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$279,500	\$279,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$848,500	\$848,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$196,521	\$196,521
7. Taxes to be collected, present year (December settlement)	\$259,637	\$259,637
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$21,600	\$21,600
b). Total Column B Budget Form 2	\$43,000	\$43,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$520,758	\$520,758
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$327,742	\$327,742

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$285,000	\$285,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$612,742	\$612,742
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$612,742	\$612,742
17. Net Tax Rate on each one hundred dollars of taxable property	0.0199	0.0199

Budget Line Items for Fund 4601 Bond And Int Redemp Jail Bond

Waygo County

Acct	Acct Description	Obj	Loc	2016		2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff	2015 Total Budget	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget					
Loc : 0000										
Loc Description : No Department										
37850	Professional Services	000	0000	10,000	10,000	9,000	9,000	1,000	10,000	0
44901	Bond Payment	000	0000	559,000	559,000	1,000	1,000	558,000	552,500	552,500
				569,000	569,000	10,000	10,000	559,000	562,500	552,500
										1.79%

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014	
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Total Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Pct
<input type="checkbox"/> Loc : 0007													
<input type="checkbox"/> Loc Description : Coroner													
10010	Payroll Salaries	000	0007	95,886	104,535	96,624	96,624	(738)	96,624	(0.76%)	92,706	92,706	
15210	Social Security/FICA	000	0007	7,338	8,777	7,392	7,392	(54)	7,392	(0.73%)	7,093	7,093	
15220	PERF	000	0007	13,619	16,129	13,721	13,721	(102)	13,721	(0.74%)	13,165	13,165	
15230	Group Insurance	000	0007	13,241	13,241	9,330	10,143	3,911	10,143	41.92%	8,925	9,370	
21000	Office Supplies	000	0007	1,000	1,000	800	800	200	800	25.00%	800	800	
32500	Dues	000	0007	450	450	450	450	0	450	0.00%	450	450	
32850	Transporation of Corpse	000	0007	50,000	50,000	50,000	56,000	0	56,000	0.00%	50,000	42,075	
34705	Toxicology & Drug Screen	000	0007	18,000	18,000	18,000	18,000	0	18,000	0.00%	18,000	18,000	
37000	Autopsy Fee	000	0007	100,000	100,000	100,000	121,724	0	121,724	0.00%	100,000	132,400	
				299,534	312,132	296,317	324,854	3,217	324,854	1.09%	291,139	316,059	

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
				Adopted Budget	Req Budget							
Loc : 0061												
Loc Description : County Council												
10010	Payroll Salaries	000	0061	146,387	155,686	143,512	143,512	2,875	2.00%	129,239	126,629	
15210	Social Security/FICA	000	0061	11,123	13,101	10,979	10,979	144	1.31%	9,887	9,099	
15220	PERF	000	0061	20,793	24,319	20,379	20,379	414	2.03%	18,352	17,946	
15230	Group Insurance	000	0061	50,977	50,977	29,736	38,710	21,241	71.43%	22,575	145,807	
21000	Office Supplies	000	0061	1,000	1,000	500	974	500	100.00%	500	1,000	
30090	Circuit Breaker Effect	000	0061	5,100,000	5,100,000	4,800,000	4,800,000	300,000	6.25%	4,200,000	4,200,000	
30700	Legal Services	000	0061	26,000	26,000	25,000	27,935	1,000	4.00%	25,000	26,100	
37200	Travel Expenses	000	0061	2,500	2,500	2,000	879	500	25.00%	2,000	0	
37650	Ed, Counseling & Training	000	0061	3,000	3,000	3,000	1,185	0	0.00%	3,000	1,200	
37850	Professional Services	000	0061	6,500	6,500	10,000	17,698	0	0.00%			
39200	Service Agreements	000	0061	6,500	6,500	1,687	1,687	6,500	100.00%		300	
44480	Office Furniture	000	0061				15,000	(10,000)	(100.00%)		5,000	
				5,368,280	5,383,083	5,045,106	5,078,938	323,174	6.41%	4,410,553	4,533,081	

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
Loc : 0232												
Loc Description : Circuit Court												
10010	Payroll Salaries	000	0232	1,433,173	1,573,436	1,539,805	1,541,005	(106,632)	(6.93%)	1,468,518	1,468,518	
15210	Social Security/FICA	000	0232	109,659	120,368	117,796	117,888	(8,137)	(6.91%)	112,342	112,342	
15220	PERF	000	0232	203,529	223,428	218,653	218,824	(15,124)	(6.92%)	208,530	208,530	
15230	Group Insurance	000	0232	303,654	303,554	242,663	265,860	60,991	25.13%	234,109	269,850	
21000	Office Supplies	000	0232	35,000	35,000	35,000	35,111	0	0.00%	35,000	27,520	
24500	Wearing Apparel	000	0232	400	400	400	800	0	0.00%	400	400	
30200	Bond Employee	000	0232	200	200	200	200	0	0.00%	200	200	
30700	Legal Services	000	0232	3,000	3,000	3,000	3,120	0	0.00%	3,000	3,299	
31000	Drug Testing	000	0232	40,000	40,000	40,000	40,000	0	0.00%	40,000	40,000	
32290	Judge Pro Tempore	000	0232	3,000	3,000	3,000	3,000	0	0.00%	3,000	2,000	
32320	Per Diem Petit Jury	000	0232	75,000	75,000	75,000	75,000	0	0.00%	75,000	75,000	
32330	Lodging & Food Jury	000	0232	10,000	10,000	10,000	10,294	0	0.00%	10,000	6,280	
32500	Dues	000	0232	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700	
32701	Indigent Crim Appeals & Civ Mat	000	0232	65,000	65,000	60,000	60,551	5,000	8.33%	60,000	60,000	
33300	Contractual Services	000	0232	12,000	12,000	0	0	12,000	100.00%	0	0	
36100	Printing	000	0232	20,000	20,000	20,000	23,260	0	0.00%	20,000	20,000	
37200	Travel Expenses	000	0232	5,000	5,000	5,000	5,000	0	0.00%	5,000	2,500	
37300	Registration Fees	000	0232	600	600	600	600	0	0.00%	600	600	
37400	Mileage	000	0232	3,000	3,000	3,000	3,000	0	0.00%	3,000	500	
37700	Physician Fees	000	0232	27,000	27,000	27,000	27,300	0	0.00%	27,000	27,000	
39200	Service Agreements	000	0232	20,000	20,000	28,300	26,550	(8,300)	(29.33%)	30,000	20,000	
44202	Law Books	000	0232	25,000	25,000	30,000	18,086	(5,000)	(16.67%)	30,000	20,000	
44480	Office Furniture	000	0232	1,000	1,000	1,000	7,604	0	0.00%	1,000	7,000	
44520	System Hardware	000	0232	34,000	34,000	15,000	32,861	19,000	126.67%	10,000	34,574	
44540	Computer Software	000	0232	9,500	9,500	0	0	9,500	100.00%	0	0	
44600	Office Machines	000	0232	500	500	500	0	0	0.00%	500	500	
				2,440,915	2,611,786	2,477,617	2,517,614	(36,702)	(1.48%)	2,348,899	2,388,313	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9516 - Supplemental Adult Probation Svcs
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,543	\$200,543
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$81,623	\$81,623
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$2,275	\$2,275
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$284,441	\$284,441
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$254,595	\$254,595
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$56,000	\$56,000
b). Total Column B Budget Form 2	\$112,000	\$112,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$422,595	\$422,595
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$138,154)	(\$138,154)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$138,154	\$138,154
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014	
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff	Adopted Budget	Total Budget	Adopted Budget	Total Budget
Loc : 0000													
Loc Description : No Department													
10010	Payroll Salaries	000	0000	87,365	86,544	84,819	84,819	2,546	3.00%	77,718	77,718	5,946	5,946
15210	Social Security/FICA	000	0000	6,684	6,621	6,489	6,489	195	3.01%	11,036	11,036	31,496	31,496
15220	PERF	000	0000	12,406	12,290	12,045	12,045	361	3.00%	43,450	43,450	94,000	94,000
15230	Group Insurance	000	0000	33,085	33,085	25,792	25,792	7,293	28.28%	4,500	4,500	2,900	2,900
15290	Reimb Co General - payroll	000	0000	52,103	53,103	48,275	48,275	3,828	7.93%	1,800	1,800	1,300	1,300
37200	Travel Expenses	000	0000	4,500	4,500	4,500	4,500	0	0.00%	14,723	14,723	178,046	178,046
37300	Registration Fees	000	0000	2,900	2,900	2,900	2,100	0	0.00%	185,820	185,820	228,596	228,596
37400	Mileage	000	0000	1,500	1,500	1,000	1,800	500	50.00%	200,543	200,543	2,900	2,900
				200,543	200,543	185,820	185,820	14,723	7.92%	178,046	178,046	228,596	228,596

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014		
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget	
Loc : 0290												
Loc Description : Victim Assistance												
10010	Payroll Salaries	000	0290	32,086	32,435	30,621	31,249	1,465	4.78%	28,711	34,019	
15210	Social Security/FICA	000	0290	2,455	2,738	4,170	4,218	(1,715)	(41.13%)	2,197	2,604	
15220	PERF	000	0290	4,557	5,723	7,740	7,829	(3,183)	(41.12%)	4,077	7,343	
15230	Group Insurance	000	0290	9,173	9,173	23,593	29,079	(14,420)	(61.12%)	5,486	11,534	
36700	Operating Expenses	000	0290	2,359	2,359	2,359	4,424	0	0.00%	2,359	2,653	
37200	Travel Expenses	000	0290	865	865	865	0	0	0.00%	865	571	
44510	Equipment New	000	0290	315	315	315	624	0	0.00%	315	315	
				51,810	53,608	69,663	77,423	(17,853)	(25.63%)	44,010	59,039	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9503 - Drug Free Community
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,082	\$8,082
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,082	\$8,082
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$45,186	\$45,186
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$45,186	\$45,186
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$37,104)	(\$37,104)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$37,104	\$37,104
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015-2016	2015-2016	2015-2016	2015-2016	2014	2014
				Adopted Budget	Req Budget						
<input type="checkbox"/> Loc Description : No Department											
<input type="checkbox"/> Loc : 0000	30050 Postage	000	0000			0	0	0	0	0	0
	31450 Prevention Services	000	0000			0	0	0	0	0	0
	31460 Treatment Services	000	0000			0	0	0	0	0	0
	31480 Law Enforcement Services	000	0000			0	0	0	0	0	0
	33300 Contractual Services	000	0000			0	0	0	0	0	0
	36700 Operating Expenses	000	0000			66,224	0	0	0	100,040	0
	37400 Mileage	000	0000			0	0	0	0	0	0
						0	0	0	0	0	100,040
						0	0	0.00%	0	0	100,040

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$676,489	\$652,364
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$489,834	\$489,834
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,166,323	\$1,142,198
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$730,587	\$730,587
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$311,118	\$311,118
b). Total Column B Budget Form 2	\$622,236	\$622,236
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,663,941	\$1,663,941
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$497,618)	(\$521,743)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$497,618	\$521,743
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
Loc : 0000												
Loc Description : No Department												
10010	Payroll Salaries	000	0000	224,511	244,316	227,476	229,385	(2,965)	(2,965)	(1.30%)	217,332	217,332
15210	Social Security/FICA	000	0000	17,180	18,691	17,402	17,402	(222)	(222)	(1.28%)	16,626	16,626
15220	PERF	000	0000	31,884	34,693	32,302	30,393	(418)	(418)	(1.29%)	30,862	30,862
15230	Group Insurance	000	0000	50,789	50,789	53,725	53,725	(2,936)	(2,936)	(5.46%)	50,053	50,053
21000	Office Supplies	000	0000	3,000	3,000	3,000	3,000	0	0	0.00%	2,200	2,200
30100	Telephone	000	0000	112,000	112,000	122,000	127,510	(10,000)	(10,000)	(8.20%)	102,500	115,616
30300	Liability Insurance	000	0000	10,000	10,000	10,000	10,000	0	0	0.00%	6,800	10,000
33300	Contractual Services	000	0000	160,000	160,000	100,000	107,200	60,000	60,000	60.00%	102,500	107,521
37650	Ed, Counseling & Training	000	0000	18,000	18,000	18,000	18,856	0	0	0.00%	18,000	18,000
44510	Equipment New	000	0000	25,000	25,000	65,000	122,000	(40,000)	(40,000)	(61.54%)	65,000	76,850
				652,364	676,489	648,905	719,471	3,459	3,459	0.53%	609,673	645,060
Loc : 0303												

Acct	Acct Description	Obj	Loc	2016		2015	2015	2015	2015-2016	2015-2016		2014	2014
				Adopted Budget	Req Budget					Adopted Budget	Total Budget		
Loc Description : Communications Dept													
10010	Payroll Salaries	000	0303	679,665	747,145	703,862	704,763	(24,197)	(3.44%)	676,560	676,560	51,757	51,757
15210	Social Security/FICA	000	0303	52,008	57,157	53,846	53,915	(1,838)	(3.41%)	51,757	51,757	96,072	96,072
15220	PERF	000	0303	96,525	106,095	99,949	100,077	(3,424)	(3.43%)	96,072	96,072	121,339	141,762
15230	Group Insurance	000	0303	166,651	166,651	134,781	139,967	31,870	23.65%	121,339	121,339	7,811	7,811
33300	Contractual Services	000	0303	10,000	10,000	3,600	3,899	6,400	177.78%	1,000	1,000	500	500
37650	Ed, Counseling & Training	000	0303	1,250	1,250	1,000	1,000	250	25.00%	(156,000)	(156,000)		
44510	Equipment New	000	0303	9,000	134,000	165,000	165,000	(156,000)	(94.55%)				
				1,015,099	1,222,298	1,162,038	1,168,621	(146,939)	(12.64%)	946,728	946,728	974,462	974,462

Loc : 0303

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
Loc : 0302												
<input type="checkbox"/> Loc Description : Emergency Services												
10010	Payroll Salaries	000	0302	127,948	137,294	129,413	129,414	(1,465)	(1.13%)	125,301	125,301	
15210	Social Security/FICA	000	0302	9,555	10,503	9,901	9,900	(346)	(3.49%)	9,586	9,586	
15220	PERF	000	0302	18,171	19,496	18,377	18,377	(206)	(1.12%)	17,793	17,793	
15230	Group Insurance	000	0302	36,703	36,703	28,594	31,081	8,109	28.36%	27,351	34,170	
21000	Office Supplies	000	0302	1,500	1,500	1,350	3,177	150	11.11%	1,350	3,748	
21200	Janitor/Cleaning Supplies	000	0302	800	800	600	599	200	33.33%	600	600	
22450	Emergency & Drill Fund	000	0302	3,000	3,000	2,500	2,298	500	20.00%	2,500	2,910	
22850	Training Supplies	000	0302	3,000	3,000	2,500	6,343	500	20.00%	2,500	4,560	
24400	Gasoline	000	0302	8,000	8,000	8,000	5,841	0	0.00%	8,000	6,354	
33300	Contractual Services	000	0302	1,000	1,000	900	785	100	11.11%	900	1,013	
35450	Building Repair	000	0302	5,000	5,000	5,000	3,353	0	0.00%	5,000	10,890	
35500	Repair Equipment	000	0302	3,000	3,000	2,500	2,319	500	20.00%	2,500	3,210	
35550	Vehicle Repair	000	0302	3,000	3,000	2,000	3,401	1,000	50.00%	2,000	2,500	
36100	Printing	000	0302	150	150	150	150	0	0.00%	150	68	
37200	Travel Expenses	000	0302	750	750	500	482	250	50.00%	500	179	
37300	Registration Fees	000	0302	250	250	200	200	50	25.00%	200	103	
37850	Professional Services	000	0302	800	3,000	800	2,829	0	0.00%	800	800	
39200	Service Agreements	000	0302	4,500	4,500	4,500	3,574	0	0.00%	4,500	4,670	
44240	Improvements-EOC	000	0302	5,000	5,000	5,000	5,150	0	0.00%	5,000	5,467	
44460	Vehicles	000	0302	11,509	25,009	11,509	11,509	0	0.00%	800	6,500	
44510	Equipment New	000	0302	800	800	800	779	0	0.00%	800	1,500	
44600	Office Machines	000	0302	4,200	4,200	4,200	6,312	0	0.00%	4,200	4,200	
				248,636	275,955	239,294	247,873	9,342	3.90%	221,531	246,122	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9523 - Emergency Planning Right to Know
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,900	\$12,201
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$49,406	\$49,406
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$102,306	\$61,607
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$68,292	\$68,292
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$6,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$68,292	\$74,292
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$34,014	(\$12,685)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$34,014)	\$12,685
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0000												
<input type="checkbox"/> Loc Description : No Department												
21000	Office Supplies	000	0000	500	500	500	500	0	0.00%	0	500	
21050	Maint & Repair Supplies	000	0000	200	200	200	200	0	0.00%	0	200	
30060	Freight	000	0000	0	200	200	200	(200)	(100.00%)	0	0	
33300	Contractual Services	000	0000	1,812	2,500	2,500	2,500	(688)	(27.52%)	1,812	1,812	
35500	Repair Equipment	000	0000	0	1,000	1,000	1,000	(1,000)	(100.00%)	0	0	
36100	Printing	000	0000	0	1,000	1,000	1,000	(1,000)	(100.00%)	0	0	
37200	Travel Expenses	000	0000	2,000	2,000	2,000	2,000	0	0.00%	0	2,000	
37300	Registration Fees	000	0000	5,000	5,000	5,000	5,000	0	0.00%	0	5,000	
37400	Mileage	000	0000	0	1,500	1,500	1,500	(1,500)	(100.00%)	0	0	
37600	Official Meetings	000	0000	1,500	1,500	1,500	1,500	0	0.00%	0	1,500	
37650	Ed, Counseling & Training	000	0000	1,189	27,500	27,500	27,500	(26,311)	(95.68%)	1,189	1,189	
44510	Equipment New	000	0000	0	10,000	10,000	10,000	(10,000)	(100.00%)	0	0	
				12,201	52,900	52,900	52,900	(40,699)	(76.94%)	0	12,201	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9534 - District 7 Grant
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$100,000	\$100,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$100,000	\$100,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$100,000
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$100,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$100,000	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$100,000)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc Description : No Department										
43115	Grant Purchases	000	0000	100,000	100,000		0	100,000	100.00%		
58000	Unappropriated Expenditure	000	0000				0	0	0.00%		
				100,000	100,000	0	0	100,000	100.00%	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9522 - Engineering
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$507,295	\$330,475
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$171,981	\$171,981
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$500	\$500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$679,776	\$502,956
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$205,020	\$205,020
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$15,000	\$15,000
b). Total Column B Budget Form 2	\$507,500	\$300,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$727,520	\$520,020
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$47,744)	(\$17,064)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$47,744	\$17,064
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014		
				Adopted Budget	2016 Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Pct	Adopted Budget	Total Budget	
Loc : 0000												
Loc Description : No Department												
10010	Payroll Salaries	000	0000	195,951	295,531	200,515	200,515	(4,564)	(2.28%)	192,591	189,250	
15210	Social Security/FICA	000	0000	14,836	21,867	15,340	15,340	(504)	(3.29%)	14,734	14,734	
15220	PERF	000	0000	27,827	41,966	28,474	28,474	(647)	(2.27%)	27,348	27,348	
15230	Group Insurance	000	0000	46,036	97,106	40,032	40,032	6,004	15.00%	31,469	34,810	
21000	Office Supplies	000	0000	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	
24400	Gasoline	000	0000	9,000	9,000	9,000	9,000	0	0.00%	7,000	7,000	
33600	Maint/Repair Signal Lights	000	0000	9,600	9,600	9,600	9,600	0	0.00%	9,600	9,600	
44480	Office Furniture	000	0000	725	725	725	725	0	0.00%	725	725	
44510	Equipment New	000	0000	25,000	30,000	725	725	24,275	3,348.28%	725	725	
				330,475	507,295	305,911	305,911	24,564	8.03%	285,692	285,692	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0790 - CUMULATIVE BRIDGE
County: 84 - Vigo County
Year: 2016

Net Assessed Value		\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,339,626	\$1,282,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,031,563	\$2,031,563
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,371,189	\$3,313,595
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,400,832	\$3,400,832
7. Taxes to be collected, present year (December settlement)		\$321,327	\$321,327
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$38,000	\$38,000
b). Total Column B Budget Form 2		\$75,500	\$75,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,835,659	\$3,835,659
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$464,470)	(\$522,064)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,664,896	\$1,722,490
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,200,426	\$1,200,426
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)			
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,200,426	\$1,200,426
17. Net Tax Rate on each one hundred dollars of taxable property		0.0390	0.0390

Budget Line Items for Fund 1135 Cumulative Bridge

Waygo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
10010	Payroll Salaries	000	0000	44,571	46,123	41,931	41,931	2,640	6.30%	40,354	40,354
15210	Social Security/FICA	000	0000	3,412	3,529	3,208	3,208	204	6.36%	3,088	3,088
15220	PERF	000	0000	6,331	6,550	5,955	5,955	376	6.31%	5,731	5,731
15230	Group Insurance	000	0000	22,418	22,418	29,481	29,481	22,418	100.00%	15,748	21,078
21000	Office Supplies	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
33300	Contractual Services	000	0000	42,500	42,500	42,500	41,698	0	0.00%	42,500	42,500
33310	Contractual Services-Other	000	0000	125,000	180,706	112,000	112,000	13,000	11.61%	100,000	100,000
33500	Bridge & Pipe Replacement/Rehab	000	0000	1,025,000	1,025,000	625,000	2,867,450	400,000	64.00%	625,000	2,909,780
36700	Operating Expenses	000	0000	10,000	10,000	10,000	10,618	0	0.00%	10,000	10,000
37650	Ed, Counseling & Training	000	0000	1,800	1,800	1,800	1,800	0	0.00%	1,800	1,800
<input type="checkbox"/>	Loc : 0531										
				1,282,032	1,339,626	843,394	3,115,141	438,638	52.01%	845,221	3,135,331

Acct	Acct Description	Obj	Loc	2016		2015	2015-2016	2015-2016		2014	2014	
				Adopted Budget	Req Budget			Adopted Budget	Total Budget			Adopted Budget Diff
Loc Description : COOP Ext Service (Agent)												
<input type="checkbox"/> Loc : 0011												
10010	Payroll Salaries	000	0011	123,134	131,193	122,858	122,858	276	0.22%	116,873	116,873	1,16,873
15210	Social Security/FICA	000	0011	9,443	10,037	9,399	9,399	44	0.47%	8,941	8,941	8,941
15220	PERF	000	0011	17,495	18,629	17,446	17,446	49	0.28%	16,596	16,596	16,596
15230	Group Insurance	000	0011	28,385	28,385	22,198	24,130	6,187	27.87%	21,234	26,590	26,590
21000	Office Supplies	000	0011	15,300	15,300	15,300	16,608	0	0.00%	15,300	15,230	15,230
32500	Dues	000	0011	1,100	1,100	1,100	1,201	0	0.00%	1,100	1,300	1,300
33300	Contractual Services	000	0011	183,960	183,960	181,239	181,239	2,721	1.50%	179,424	179,424	179,424
35500	Repair Equipment	000	0011	425	425	425	425	0	0.00%	425	425	425
36250	Equipment Rental	000	0011	6,300	6,300	6,300	9,690	0	0.00%	6,300	6,300	6,300
36500	Copy Machine Rental	000	0011	6,630	6,630	6,630	6,680	0	0.00%	6,630	7,146	7,146
37400	Mileage	000	0011	19,550	19,550	19,550	21,787	0	0.00%	19,550	21,067	21,067
38100	4H Leader Expenses	000	0011	6,205	6,205	6,205	6,523	0	0.00%	6,205	7,139	7,139
38200	4H AG Fair Maint	000	0011	15,000	15,000	15,000	24,875	0	0.00%	15,000	15,000	15,000
38300	4H AG Fair Expenses	000	0011	12,750	12,750	12,750	12,750	0	0.00%	12,750	12,750	12,750
38400	4H Conf/Awards & Publications	000	0011	4,250	4,250	4,250	4,768	0	0.00%	4,250	4,250	7,854
				449,927	459,714	440,650	460,379	9,277	2.11%	430,578	442,635	

Acct	Acct Description	Obj	Loc	2016		2015	2015	2015	2015-2016	2015-2016		2014	2014
				Adopted Budget	Req Budget					Adopted Budget	Total Budget		
Loc Description : County Home													
<input type="checkbox"/>	10010	000	0622	683,840	746,690	684,628	680,762	(788)	(0.12%)	656,058	656,058	656,058	656,058
				52,323	55,804	52,374	52,374	(51)	(0.10%)	50,189	50,189	50,189	50,189
				97,112	116,633	97,218	97,218	(106)	(0.11%)	93,161	93,161	93,161	93,161
				191,114	191,114	139,461	160,260	51,653	37.04%	130,694	130,694	164,383	164,383
				638	638	1,000	1,135	(362)	(36.20%)	1,000	1,000	1,348	1,348
				650	650	638	638	12	1.88%	638	638	680	680
				510	510	510	315	0	0.00%	510	510	377	377
				6,000	6,000	6,000	8,242	0	0.00%	6,000	6,000	6,663	6,663
				400	400	400	564	0	0.00%	400	400	277	277
				250	250	250	250	0	0.00%	250	250	160	160
				17,240	17,240	17,240	16,192	0	0.00%	17,240	17,240	16,788	16,788
				5,000	5,000	4,375	3,935	625	14.29%	4,375	4,375	4,925	4,925
				20,000	20,000	20,000	19,765	0	0.00%	20,000	20,000	19,885	19,885
				85	85	85	59	0	0.00%	85	85	85	85
				2,275	2,275	1,275	4,692	1,000	78.43%	1,275	1,275	3,865	3,865
				2,800	2,800	1,275	2,158	1,525	119.61%	1,275	1,275	2,154	2,154
				14,000	14,000	11,775	14,211	2,225	18.90%	11,775	11,775	14,979	14,979
				9,350	9,350	9,350	7,250	0	0.00%	9,350	9,350	9,265	9,265
				2,000	2,000	1,530	2,530	470	30.72%	1,530	1,530	2,883	2,883
				1,190	1,190	1,190	1,211	0	0.00%	1,190	1,190	1,211	1,211
				13,900	13,900	10,900	8,459	3,000	27.52%	10,900	10,900	5,583	5,583
				1,275	1,275	1,275	107	0	0.00%	1,275	1,275	777	777
				2,975	2,975	2,975	2,375	0	0.00%	2,975	2,975	2,000	2,000
				36	36	36	15	0	0.00%	36	36	36	36
				150	150	150	150	0	0.00%	150	150	140	140
				1,600	1,600	1,275	620	325	25.49%	1,275	1,275	815	815
				350	350	350	125	0	0.00%	350	350	665	665
				425	425	425	6,947	0	0.00%	425	425	0	0
				2,000	2,000	3,000	2,030	(1,000)	(33.33%)	3,000	3,000	1,400	1,400

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
39200	Service Agreements	000	0622	2,200	2,200	1,775	2,575	425	23.94%	1,275	2,420
39950	Allowances to Wards	000	0622	3,630	3,630	3,630	4,250	0	0.00%	3,630	4,800
44460	Vehicles	000	0622	15,000	15,000	12,000	9,500	3,000	25.00%	12,000	12,000
				1,150,318	1,236,170	1,088,365	1,110,914	61,953	5.69%	1,044,286	1,079,972

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
<input type="checkbox"/> Loc : 0013											
<input type="checkbox"/> Loc Description : Harrison Twp Assessor											
10010	Payroll Salaries	000	0013	230,214	266,431	248,333	248,333	(18,119)	(7.30%)	244,534	239,231
15210	Social Security/FICA	000	0013	17,616	20,382	18,998	18,998	(1,382)	(7.27%)	18,707	18,707
15220	PERF	000	0013	32,695	37,834	35,264	35,264	(2,569)	(7.29%)	34,724	34,724
15230	Group Insurance	000	0013	46,308	46,308	32,978	32,978	13,330	40.42%	22,961	33,672
21000	Office Supplies	000	0013	7,000	7,000	7,000	9,983	0	0.00%	7,000	7,000
24400	Gasoline	000	0013	1,600	1,600	1,600	1,600	0	0.00%	1,600	1,600
32500	Dues	000	0013	800	800	700	725	100	14.29%	700	700
34200	Binding Records	000	0013	0	0	525	0	(525)	(100.00%)	525	525
35500	Repair Equipment	000	0013	500	500	500	500	0	0.00%	500	500
35550	Vehicle Repair	000	0013	900	900	900	700	0	0.00%	900	900
37400	Mileage	000	0013	2,425	2,425	2,000	2,058	425	21.25%	2,000	2,000
37500	State Meetings	000	0013	2,600	2,600	2,600	3,300	0	0.00%	2,600	2,600
39200	Service Agreements	000	0013	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500
				345,158	389,280	353,898	356,939	(8,740)	(2.47%)	339,251	344,659

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0801 - HEALTH
County: 84 - Vigo County
Year: 2016

Net Assessed Value		\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$1,758,855	\$1,607,375	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$771,613	\$771,613	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$50,500	\$50,500	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,580,968	\$2,429,488	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,230,255	\$1,230,255	
7. Taxes to be collected, present year (December settlement)	\$468,866	\$468,866	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$173,364	\$173,364	
b). Total Column B Budget Form 2	\$346,728	\$346,728	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,219,213	\$2,219,213	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$361,755	\$210,275	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,300,000	\$850,000	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,661,755	\$1,060,275	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)			
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,661,755	\$1,060,275	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0540	0.0344	

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014	
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget	Diff	Adopted Budget	Pct	Adopted Budget	Total Budget
<input type="checkbox"/> Loc : 0000	Loc Description : No Department												
10010	Payroll Salaries	000	0000	923,173	1,020,991	928,555	928,555	928,555	(5,382)	(0.58%)	883,549	887,030	
15210	Social Security/FICA	000	0000	70,638	88,780	71,035	71,035	71,035	(397)	(0.56%)	67,592	73,436	
15220	PERF	000	0000	131,104	154,439	131,855	131,855	131,855	(751)	(0.57%)	125,464	135,032	
15230	Group Insurance	000	0000	284,185	284,185	134,117	147,341	150,068		111.89%	116,034	145,354	
15240	Unemployment	000	0000	1,800	1,800	1,800	1,800	0	0	0.00%	1,800	1,800	
15280	Special Allowances	000	0000	800	800	800	800	0	0	0.00%	800	800	
21000	Office Supplies	000	0000	9,500	9,500	9,500	9,741	0	0	0.00%	9,500	12,113	
21100	Other Supplies	000	0000	3,000	3,000	3,000	2,202	0	0	0.00%	3,000	2,870	
21250	Education Supplies	000	0000	250	250	250	1,493	0	0	0.00%	250	100	
21700	Pharmacy Supplies	000	0000	1,000	1,000	1,000	4,661	0	0	0.00%	1,000	1,922	
22000	Nursing Supplies	000	0000	5,000	5,000	5,000	1,240	0	0	0.00%	5,000	4,086	
22050	Vector Control Supplies	000	0000	75,000	75,000	70,000	70,059	5,000	5,000	7.14%	70,000	70,000	
24400	Gasoline	000	0000	20,000	20,000	20,000	20,000	0	0	0.00%	20,000	16,715	
30060	Freight	000	0000	400	400	400	400	0	0	0.00%	400	425	
30300	Liability Insurance	000	0000	23,000	23,000	23,000	30,103	0	0	0.00%	23,505	27,527	
30400	Workmen's Compensation	000	0000	13,000	13,000	13,000	13,311	0	0	0.00%	13,600	11,172	
32500	Dues	000	0000	425	425	425	735	0	0	0.00%	425	730	
32600	Subscriptions	000	0000	250	250	250	144	0	0	0.00%	250	144	
35500	Repair Equipment	000	0000	3,100	3,100	3,000	2,626	100	100	3.33%	3,100	3,175	
35550	Vehicle Repair	000	0000	8,300	8,300	8,300	6,155	0	0	0.00%	8,300	9,013	
36100	Printing	000	0000	250	250	250	5	0	0	0.00%	250	0	
37200	Travel Expenses	000	0000	1,700	1,700	1,700	1,102	0	0	0.00%	1,650	778	
37300	Registration Fees	000	0000	1,000	1,000	1,000	585	0	0	0.00%	1,000	1,319	
37700	Physician Fees	000	0000	7,500	7,500	7,500	7,500	0	0	0.00%	7,431	7,431	
37850	Professional Services	000	0000	8,000	8,000	8,000	12,234	0	0	0.00%	8,000	6,149	
39200	Service Agreements	000	0000	13,000	13,000	13,000	12,389	0	0	0.00%	10,000	11,363	
44510	Equipment New	000	0000	2,000	2,000	2,000	2,025	0	0	0.00%	2,000	5,600	
				1,607,375	1,746,670	1,458,737	1,480,096	148,638	10.19%	1,383,900	1,436,084		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9507 - Local Health Maintenance
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$79,079	\$72,672
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$39,865	\$39,865
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$118,944	\$112,537
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$13,086	\$13,086
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$36,336	\$36,336
b). Total Column B Budget Form 2	\$72,672	\$72,672
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$122,094	\$122,094
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,150)	(\$9,557)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,150	\$9,557
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1168 Health Maintenance

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016		2014 Adopted Budget	2014 Total Budget
								Adopted Budget Diff	Adopted Budget Diff Pct		
<input type="checkbox"/> 10010	Payroll Salaries	000	0000	72,672	79,079	72,672	72,672	0	0.00%	72,894	72,894
<input type="checkbox"/> 10010				72,672	79,079	72,672	72,672	0	0.00%	72,894	72,894

Loc : 0000

Loc Description : No Department

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9532 - Health Donation
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$211,786	\$70,723
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$179,246	\$58,683
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$391,032	\$129,406
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$68,735	\$68,735
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$20,305	\$20,305
b). Total Column B Budget Form 2	\$40,610	\$40,610
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$129,650	\$129,650
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$261,382	(\$244)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$261,382)	\$244
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
<input type="checkbox"/> Loc : 0000	Loc Description : No Department											
10010	Payroll Salaries	000	0000	3,811	6,407	3,811	3,811	0	0.00%			
15210	Social Security/FICA	000	0000	5,830	491	5,830	5,830	0	0.00%	5,577	5,577	
15220	PERF	000	0000	10,821	11,685	10,821	10,821	0	0.00%	10,351	10,351	
15230	Group Insurance	000	0000	24,261	36,703	24,261	19,261	0	0.00%	5,486	19,147	
21000	Office Supplies	000	0000	5,000	5,000	5,000	2,683	0	0.00%			
21100	Other Supplies	000	0000	2,000	2,000	2,000	1,831	(2,000)	(100.00%)			
21250	Education Supplies	000	0000	2,000	2,000	2,000	1,476	(2,000)	(100.00%)			
21700	Pharmacy Supplies	000	0000	100,000	100,000	100,000	8,524	(100,000)	(100.00%)	0	0	
22000	Nursing Supplies	000	0000	10,000	10,000	10,000	1,210	(10,000)	(100.00%)			
24400	Gasoline	000	0000	5,000	5,000	5,000	5,000	0	0.00%			
33300	Contractual Services	000	0000	1,000	1,000	1,000	1,000	0	0.00%			
35500	Repair Equipment	000	0000	4,000	4,000	4,000	4,000	0	0.00%		1,600	
36100	Printing	000	0000	500	500	500	0	(500)	(100.00%)			
37200	Travel Expenses	000	0000	3,000	3,000	3,000	0	(3,000)	(100.00%)		0	
37300	Registration Fees	000	0000	1,000	1,000	1,000	0	(1,000)	(100.00%)			
37700	Physician Fees	000	0000	9,000	15,000	15,000	7,500	(6,000)	(40.00%)			
37850	Professional Services	000	0000	2,000	8,000	8,000	8,000	(6,000)	(75.00%)		9,526	
				70,723	211,786	201,223	80,947	(130,500)	(64.85%)	21,414	46,201	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9535 - Health Immunization Grant
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$193,479	\$135,291
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$60,122	\$60,122
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$253,601	\$195,413
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,193)	(\$1,193)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	(\$1,193)	(\$1,193)
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$254,794	\$196,606

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$254,794)	(\$196,606)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff	2014 Adopted Budget	2014 Total Budget	
												2015-2016 Adopted Budget Diff Pct
<input type="checkbox"/> Loc : 0000	Loc Description : No Department											
10010	Payroll Salaries	000	0000	40,001	96,460	40,001	40,000	40,001	100.00%			
15210	Social Security/FICA	000	0000	3,061	5,060	3,061	6,121	3,061	100.00%			
15220	PERF	000	0000	5,681	5,411	5,681	0	5,681	100.00%			
15230	Group Insurance	000	0000	13,000	13,000	13,000	0	13,000	100.00%			
21000	Office Supplies	000	0000	4,332	4,332	4,332	800	4,332	100.00%			
21100	Other Supplies	000	0000	1,053	1,053	1,053	0	1,053	100.00%			
21250	Education Supplies	000	0000	1,211	1,211	1,211	0	1,211	100.00%			
22000	Nursing Supplies	000	0000	8,074	8,074	8,074	3,000	8,074	100.00%			
37200	Travel Expenses	000	0000	2,239	2,239	2,239	0	2,239	100.00%			
37850	Professional Services	000	0000	34,911	34,911	34,911	15,400	34,911	100.00%			
39200	Service Agreements	000	0000	4,100	4,100	4,100	3,456	4,100	100.00%			
44510	Equipment New	000	0000	17,628	17,628	17,628	26,507	17,628	100.00%			
				135,291	193,479	0	95,284	135,291	100.00%	0	0	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$621,268	\$621,268
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$277,139	\$277,139
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$3,500	\$3,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$901,907	\$901,907
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$254,588	\$254,588
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$312,241	\$312,241
b). Total Column B Budget Form 2	\$611,552	\$611,552
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,178,381	\$1,178,381
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$276,474)	(\$276,474)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$276,474	\$276,474
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget	Diff	Adopted Budget	Diff		
Loc : 0000													
<input type="checkbox"/> Loc Description : No Department													
10010	Payroll Salaries	000	0000	164,686	180,192	163,888	166,514	798	0.49%	156,781	179,226		
15210	Social Security/FICA	000	0000	12,603	13,785	12,538	12,538	65	0.52%	11,994	13,804		
15220	PERF	000	0000	23,392	25,588	23,273	23,645	119	0.51%	22,263	25,622		
15230	Group Insurance	000	0000	45,129	45,129	43,156	40,158	1,973	4.57%	35,852	37,055		
23150	Road Salt	000	0000	225,000	225,000	60,000	0	225,000	100.00%	125,000	144,287		
23300	Road Signs	000	0000	49,958	31,074	60,000	73,537	(10,042)	(16.74%)	60,000	60,000		
23400	Bituminous	000	0000	45,500	45,500	45,500	42,554	0	0.00%	45,594	116,672		
23500	Guardrail Materials	000	0000	5,000	5,000	5,000	0	0	0.00%	5,000	5,000		
23900	Culvert Pipe	000	0000	5,000	5,000	5,000	0	0	0.00%	5,000	5,000		
23950	Road Materials-Other	000	0000	5,000	5,000	5,000	14,410	0	0.00%	5,000	5,000		
24400	Gasoline	000	0000	0	0	10,000	0	(10,000)	(100.00%)	10,000	10,000		
33310	Contractual Services-Other	000	0000	40,000	40,000	40,000	42,798	0	0.00%	40,000	40,551		
+ Loc : 0530				621,268	621,268	413,355	416,154	207,913	50.30%	522,484	642,217		
+ Loc : 0531													

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0702 - HIGHWAY
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,591,136	\$4,444,652
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,350,658	\$2,350,658
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$276,815	\$276,815
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,218,609	\$7,072,125
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$964,780	\$964,780
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,222,318	\$2,572,318
b). Total Column B Budget Form 2	\$4,349,256	\$5,059,256
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,536,354	\$8,596,354
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$317,745)	(\$1,524,229)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$317,745	\$1,524,229
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Budget Diff Pct	Adopted Budget Diff	Budget Diff Pct		
10010	Payroll Salaries	000	0530	209,695	302,882	207,711	216,764	1,984	0.96%	1,984	0.96%	185,400	244,169
15210	Social Security/FICA	000	0530	15,888	20,445	15,890	16,010	(2)	(0.01%)	(2)	(0.01%)	14,184	18,680
15220	PERF	000	0530	29,782	43,009	29,495	31,875	287	0.97%	287	0.97%	26,327	34,933
15230	Group Insurance	000	0530	108,794	108,794	33,194	36,043	75,600	227.75%	75,600	227.75%	31,752	31,752
21000	Office Supplies	000	0530	5,000	5,000	5,000	5,000	0	0.00%	0	0.00%	5,000	5,000
30100	Telephone	000	0530	2,000	2,000	2,000	2,000	0	0.00%	0	0.00%	2,000	1,079
33700	Electricity	000	0530	30,000	30,000	25,000	29,094	5,000	20.00%	5,000	20.00%	25,000	28,754
33800	Gas/Water/Fuel Oil & Coal	000	0530	10,000	10,000	10,000	7,174	0	0.00%	0	0.00%	10,000	10,645
33900	Solid Waste/Sewage Disposal	000	0530	850	850	850	504	0	0.00%	0	0.00%	850	475
35450	Building Repair	000	0530	55,200	73,900	8,900	7,131	46,300	520.22%	46,300	520.22%	8,900	9,393
36100	Printing	000	0530	2,880	2,880	2,880	2,877	0	0.00%	0	0.00%	2,500	2,267
37400	Mileage	000	0530	0	0	0	0	0	0.00%	0	0.00%	380	0
37650	Ed, Counseling & Training	000	0530	8,500	8,500	8,500	10,591	0	0.00%	0	0.00%	8,500	14,185
				478,589	608,260	349,420	365,063	129,169	36.97%	129,169	36.97%	320,793	401,332

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014	
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff	Pct	Adopted Budget	Total Budget	
10010	Payroll Salaries	000	0531	1,275,225	1,294,876	1,219,845	1,207,942	55,380	4.54%	1,163,231	1,223,367		
15210	Social Security/FICA	000	0531	97,581	99,059	93,319	93,319	4,262	4.57%	88,988	93,589		
15220	PERF	000	0531	181,103	183,873	178,646	176,146	2,457	1.38%	165,179	173,719		
15230	Group Insurance	000	0531	359,350	307,788	246,084	247,987	113,266	46.03%	230,723	230,723		
23450	Gravel Stones Etc	000	0531	108,926	108,926	80,000	80,139	28,926	36.16%	4,250	4,250		
23600	Hardware-ETC	000	0531	4,250	4,250	4,250	4,250	0	0.00%	543,504	623,609		
23960	Wheel Tax Paving & Repairs Sup	000	0531	696,853	696,853	755,000	773,013	(58,147)	(7.70%)	5,000	5,000		
24300	Miscellaneous	000	0531	7,000	7,000	7,000	120,762	0	0.00%	2,000	2,000		
36251	Equipment Rental-Other	000	0531	0	0	0	235	0	0.00%	2,202,875	2,356,257		
				2,730,288	2,702,625	2,584,144	2,703,793	146,144	5.66%	2,202,875	2,356,257		

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014	
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff	Pct	Adopted Budget	Total Budget	
10010	Payroll Salaries	000	0532	147,691	155,469	146,539	146,539	1,152	1,152	0.79%	138,987	152,411	
15210	Social Security/FICA	000	0532	11,299	11,894	11,211	11,211	88	88	0.78%	10,633	11,660	
15220	PERF	000	0532	20,974	22,077	20,809	20,809	165	165	0.79%	19,737	21,644	
15230	Group Insurance	000	0532	29,351	29,351	22,941	22,941	6,410	6,410	27.94%	35,983	35,983	
15240	Unemployment	000	0532	15,000	15,000	14,000	14,000	1,000	1,000	7.14%	14,000	14,000	
21100	Other Supplies	000	0532	6,600	6,600	6,600	9,370	0	0	0.00%	5,100	6,600	
24400	Gasoline	000	0532	300,000	335,000	325,000	217,205	(25,000)	(25,000)	(7.69%)	240,000	371,608	
30300	Liability Insurance	000	0532	100,000	100,000	98,721	98,721	1,279	1,279	1.30%	98,721	98,721	
30400	Workmen's Compensation	000	0532	96,000	96,000	95,025	95,025	975	975	1.03%	95,025	95,025	
35500	Repair Equipment	000	0532	275,000	275,000	250,000	257,353	25,000	25,000	10.00%	244,000	309,776	
36670	Land Lease	000	0532	3,000	3,000	3,000	3,000	0	0	0.00%	3,000	3,000	
39200	Service Agreements	000	0532	510	510	510	510	0	0	0.00%	510	529	
43101	Shop & Field Tool	000	0532	3,850	3,850	5,350	5,350	(1,500)	(1,500)	(28.04%)	850	835	
44260	Tools	000	0532	1,500	1,500	0	0	1,500	1,500	100.00%	1,500	1,494	
44510	Equipment New	000	0532	225,000	225,000	500,000	503,060	(275,000)	(275,000)	(55.00%)	183,200	227,135	
				1,235,775	1,280,251	1,499,706	1,405,094	(263,931)	(263,931)	(17.60%)	1,091,246	1,350,421	

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0309										
<input type="checkbox"/>	Loc Description : Human Relations/Resources										
10010	Payroll Salaries	000	0309	54,082	59,920	56,636	56,636	(2,554)	(4.51%)	52,031	52,031
15210	Social Security/FICA	000	0309	4,138	4,584	4,333	4,333	(195)	(4.50%)	3,981	3,981
15220	PERF	000	0309	7,680	8,509	8,043	8,043	(363)	(4.51%)	7,389	7,389
15230	Group Insurance	000	0309	7,338	7,338	5,735	6,234	1,603	27.95%	5,486	6,529
15260	Vacation Payout	000	0309	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500
21000	Office Supplies	000	0309	3,500	3,500	3,500	4,077	0	0.00%	3,000	3,000
30750	Licenses	000	0309	15,300	15,300	8,500	15,000	6,800	80.00%	8,500	16,500
32500	Dues	000	0309	850	850	850	360	0	0.00%	850	850
33300	Contractual Services	000	0309	15,000			0	15,000	100.00%		
34705	Toxicology & Drug Screen	000	0309	9,500	9,500	9,500	8,505	0	0.00%	9,500	6,293
35300	Advertising	000	0309	8,500	8,500	8,500	2,265	0	0.00%	8,500	3,744
37040	Background Check	000	0309	9,500	9,500	9,500	9,535	0	0.00%	9,500	4,500
37650	Ed, Counseling & Training	000	0309	9,000	9,000	6,500	7,685	2,500	38.46%	5,000	8,723
39200	Service Agreements	000	0309	1,500	1,500		1,593	1,500	100.00%		1,240
44510	Equipment New	000	0309	2,000	2,000	2,000	2,000	0	0.00%	2,000	0
				157,388	149,501	133,097	135,766	24,291	18.25%	125,237	124,280

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0106												
Loc Description : Information Services												
10010	Payroll Salaries	000	0106	132,244	144,339	135,698	136,467	(3,454)	(2.55%)	129,525	124,837	
15210	Social Security/FICA	000	0106	9,883	11,042	10,381	10,439	(498)	(4.80%)	9,909	9,909	
15220	PERF	000	0106	18,781	20,497	19,270	19,380	(489)	(2.54%)	18,393	18,393	
15230	Group Insurance	000	0106	49,932	49,432	44,396	44,396	5,536	12.47%	10,972	15,660	
30750	Licenses	000	0106	100,000	100,000	100,000	385,756	0	0.00%	100,000	126,950	
33300	Contractual Services	000	0106	30,000	30,000	30,000	82,765	0	0.00%	30,000	24,795	
33313	Telecommunications	000	0106	45,000	45,000	45,000	45,000	0	0.00%	50,000	34,850	
35450	Building Repair	000	0106	0	0	0	13,452	0	0.00%	0	0	
35500	Repair Equipment	000	0106	10,000	50,000	50,000	7,835	(40,000)	(80.00%)	50,000	7,340	
37650	Ed, Counseling & Training	000	0106	5,000	5,000	5,000	5,000	0	0.00%	10,000	0	
39200	Service Agreements	000	0106	30,000	30,000	23,050	23,050	6,950	30.15%	100,000	70,621	
44480	Office Furniture	000	0106	0	0	1,000	15,105	(1,000)	(100.00%)	0	0	
44510	Equipment New	000	0106	125,000	150,000	150,000	124,078	(25,000)	(16.67%)	150,000	225,000	
44540	Computer Software	000	0106	5,000	5,000	0	12,540	5,000	100.00%	0	0	
				560,840	640,310	613,795	925,263	(52,955)	(8.63%)	658,799	658,355	

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct				
Loc : 0234													
Loc Description : Juvenile Court													
10010	Payroll Salaries	000	0234	703,034	744,837	713,095	704,091	(10,061)	(1.41%)	679,867	679,867		
15210	Social Security/FICA	000	0234	53,794	55,304	54,552	54,552	(758)	(1.39%)	52,010	52,010		
15220	PERF	000	0234	99,842	116,355	101,259	101,259	(1,417)	(1.40%)	96,542	96,542		
15230	Group Insurance	000	0234	163,378	163,378	104,084	120,487	59,294	56.97%	94,074	128,259		
21000	Office Supplies	000	0234	4,300	4,300	4,300	4,300	0	0.00%	4,300	4,300		
32290	Judge Pro Tempore	000	0234	1,250	1,250	1,250	1,275	0	0.00%	1,250	1,250		
32500	Dues	000	0234	465	465	465	465	0	0.00%	465	465		
35500	Repair Equipment	000	0234	665	665	665	665	0	0.00%	665	665		
36500	Copy Machine Rental	000	0234	6,548	6,548	4,548	4,872	2,000	43.98%	4,548	5,048		
37200	Travel Expenses	000	0234	1,995	1,995	1,995	2,048	0	0.00%	1,995	1,995		
39200	Service Agreements	000	0234	1,330	1,330	1,330	1,348	0	0.00%	1,330	1,330		
44202	Law Books	000	0234	1,179	1,179	1,179	1,179	0	0.00%	1,179	1,179		
44480	Office Furniture	000	0234	665	665	665	665	0	0.00%	665	665		
44510	Equipment New	000	0234	3,000	3,000	0	0	3,000	100.00%	0	0		
				1,041,445	1,101,271	989,387	997,206	52,058	5.26%	938,890	973,075		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9513 - Supplemental Juvenile Probation Svcs
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$15,500	\$15,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,176	\$10,176
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$25,676	\$25,676
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,175	\$12,175
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,000	\$7,000
b). Total Column B Budget Form 2	\$15,500	\$15,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$34,675	\$34,675
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$8,999)	(\$8,999)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$8,999	\$8,999
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 2050 Supp. Juvenile Probation

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
<input type="checkbox"/> Loc : 0000											
<input type="checkbox"/> Loc Description : No Department											
21000	Office Supplies	000	0000	2,600	2,600	2,600	2,600	0	0.00%	1,186	1,550
24500	Wearing Apparel	000	0000	500	500	500	500	0	0.00%	500	300
30350	Advertising & Promotions	000	0000	500	500	500	800	0	0.00%	500	961
31000	Drug Testing	000	0000	3,000	3,000	3,000	3,073	0	0.00%	4,000	3,939
37200	Travel Expenses	000	0000	4,000	4,000	4,000	3,735	0	0.00%	6,000	5,600
37300	Registration Fees	000	0000	1,000	1,000	1,000	1,415	0	0.00%	1,000	1,400
37400	Mileage	000	0000	500	500	500	500	0	0.00%	1,500	1,500
37650	Ed, Counseling & Training	000	0000	1,000	1,000	1,000	550	0	0.00%	1,000	928
39200	Service Agreements	000	0000	2,400	2,400	2,400	2,400	0	0.00%	2,400	2,472
				15,500	15,500	15,500	15,573	0	0.00%	18,086	18,650

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
Loc Description : Juvenile Corrections (Aid)												
10010	Payroll Salaries	000	0384	595,136	718,293	677,041	693,273	(81,905)	(12.10%)	653,342	642,507	
15210	Social Security/FICA	000	0384	45,301	54,958	51,825	53,814	(6,524)	(12.59%)	49,981	49,981	
15220	PERF	000	0384	84,520	102,012	96,197	99,889	(11,677)	(12.14%)	92,775	92,775	
15230	Group Insurance	000	0384	172,596	172,596	129,050	138,818	43,546	33.74%	94,621	134,769	
21000	Office Supplies	000	0384	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,020	
21050	Maint & Repair Supplies	000	0384	4,500	4,500	4,500	600	0	0.00%	4,500	1,980	
21200	Janitor/Cleaning Supplies	000	0384	6,000	6,000	6,000	5,500	0	0.00%	6,000	5,500	
21600	Institutional Supplies	000	0384	6,500	6,500	6,500	9,555	0	0.00%	6,500	9,448	
24400	Gasoline	000	0384	1,280	1,280	1,280	1,280	0	0.00%	1,280	1,332	
24500	Wearing Apparel	000	0384	1,500	1,500	1,500	2,900	0	0.00%	1,500	1,500	
33300	Contractual Services	000	0384	8,556	8,556	8,556	3,815	0	0.00%	8,556	8,556	
35000	Safety	000	0384	700	700	700	700	0	0.00%	0	0	
35450	Building Repair	000	0384	7,500	7,500	7,500	16,500	0	0.00%	7,500	7,500	
35500	Repair Equipment	000	0384	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	
37150	Medical Expenses	000	0384	6,000	6,000	6,000	2,068	0	0.00%	6,000	6,000	
37650	Ed, Counseling & Training	000	0384	4,675	4,675	4,675	4,675	0	0.00%	4,675	4,675	
44510	Equipment New	000	0384	1,200	1,200	24,000	25,400	(22,800)	(95.00%)	1,200	3,325	
44600	Office Machines	000	0384	2,125	2,125	2,125	725	0	0.00%	2,125	0	
				952,089	1,102,495	1,031,449	1,063,512	(79,360)	(7.69%)	944,555	973,868	

Loc : 0384

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1301 - PARK & RECREATION
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$3,078,014,883	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,102,684	\$1,250,366
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$741,277	\$741,277
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$60,500	\$60,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,904,461	\$2,052,143
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$782,802	\$782,802
7. Taxes to be collected, present year (December settlement)	\$439,809	\$439,809
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$46,800	\$46,800
b). Total Column B Budget Form 2	\$93,600	\$93,600
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,363,011	\$1,363,011
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,541,450	\$689,132

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$643,087	\$600,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,184,537	\$1,289,132
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,184,537	\$1,289,132
17. Net Tax Rate on each one hundred dollars of taxable property	0.0710	0.0419

Budget Line Items for Fund 1219 Park & Recreation

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc Description : No Department												
<input type="checkbox"/>	Loc : 0000											
10010	Payroll Salaries	000	0000	542,977	634,126	583,545	583,545	(40,568)	(6.95%)	529,668	536,901	
15210	Social Security/FICA	000	0000	41,363	42,804	44,642	44,642	(3,279)	(7.35%)	40,520	40,520	
15220	PERF	000	0000	77,117	90,045	57,815	57,815	19,302	33.39%	75,213	67,980	
15230	Group Insurance	000	0000	177,059	177,059	121,201	126,739	55,858	46.09%	90,262	108,961	
15240	Unemployment	000	0000	10,000	10,000	10,000	10,000	0	100.00%	25,000	25,000	
21000	Office Supplies	000	0000	1,000	1,000	1,000	1,249	0	0.00%	1,275	1,422	
21050	Maint & Repair Supplies	000	0000	18,000	18,000	18,000	12,177	0	0.00%	18,000	21,689	
21100	Other Supplies	000	0000	13,600	13,600	13,600	16,339	0	0.00%	13,600	26,078	
21101	Other Resource Materials	000	0000	5,100	5,100	5,100	11,599	0	0.00%	5,100	11,445	
21200	Janitor/Cleaning Supplies	000	0000	15,000	15,000	15,000	15,830	0	0.00%	19,000	13,510	
22350	Chemicals	000	0000	7,500	7,500	6,500	3,746	1,000	15.38%	6,500	6,225	
23450	Gravel Stones Etc	000	0000	8,000	8,000	8,000	7,924	0	0.00%	8,000	9,056	
24400	Gasoline	000	0000	35,000	35,000	35,000	24,111	0	0.00%	50,000	27,969	
24500	Wearing Apparel	000	0000	1,000	1,000	1,000	3,300	0	0.00%	1,000	3,773	
30050	Postage	000	0000	850	850	850	624	0	0.00%	850	627	
30300	Liability Insurance	000	0000	30,000	30,000	30,000	31,130	0	0.00%	30,000	30,221	
30400	Workmen's Compensation	000	0000	20,000	20,000	20,000	15,798	0	0.00%	20,000	7,449	
30750	Licenses	000	0000	50	50	50	60	0	0.00%	50	50	
32500	Dues	000	0000	1,000	1,000	1,000	279	0	0.00%	1,000	846	
33300	Contractual Services	000	0000	15,000	15,000	10,000	56,823	5,000	50.00%	10,000	235,008	
33700	Electricity	000	0000	42,500	42,500	42,500	45,420	0	0.00%	42,500	53,113	
33800	Gas/Water/Fuel Oil & Coal	000	0000	22,000	22,000	22,000	31,181	0	0.00%	22,000	26,656	
35300	Advertising	000	0000	7,500	7,500	7,500	10,502	0	0.00%	12,000	10,093	
35450	Building Repair	000	0000	4,250	4,250	4,250	4,032	0	0.00%	1,250	85	
35500	Repair Equipment	000	0000	20,000	20,000	20,000	16,100	0	0.00%	20,000	14,979	
35550	Vehicle Repair	000	0000	15,000	15,000	15,000	10,911	0	0.00%	30,000	7,109	
36100	Printing	000	0000	1,000	1,000	1,000	1,308	0	0.00%	1,000	674	
36250	Equipment Rental	000	0000	2,500	2,500	2,500	2,374	0	0.00%	2,500	2,544	
37200	Travel Expenses	000	0000	3,000	3,000	2,000	4,180	1,000	50.00%	2,000	2,449	

Budget Line Items for Fund 1219 Park & Recreation

Vigo County

Acct	Acct Description	Obj	Loc	2016		2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Budget Diff				Adopted Budget	Budget Diff Pct		
37300	Registration Fees	000	0000	3,000	3,000	3,000	2,000	3,309	1,000	50.00%	2,000	1,517
39200	Service Agreements	000	0000	3,000	3,000	3,000	3,000	3,184	0	0.00%	3,000	3,694
44101	Improvements-Parks	000	0000	2,000	2,000	2,000	2,000	7,076	0	0.00%	2,000	1,860
44260	Tools	000	0000	75,000	50,000	50,000	50,000	53,529	25,000	50.00%	40,000	43,914
44510	Equipment New	000	0000	30,000	800,000	30,000	30,000	30,000	0	0.00%	30,000	30,000
44615	Tax Rate - Parks	000	0000	1,250,366	2,100,884	1,176,053	1,247,554	74,313	6.32%	1,155,288	1,373,417	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$800,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000	\$30,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$830,000	\$60,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$36,491	\$36,491
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$400,000	\$30,000
b). Total Column B Budget Form 2	\$400,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$836,491	\$96,491
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,491)	(\$36,491)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,491	\$36,491
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1178 Parks And Rec Non-Revert Cap

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
44101	Improvements-Parks	000	0000	0	650,000	30,000	30,000	(30,000)	(100.00%)	30,000	0
44510	Equipment New	000	0000	30,000	150,000	0	0	30,000	100.00%	0	0
				30,000	800,000	30,000	30,000	0	0.00%	30,000	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9521 - Park Non-Reverting Operating
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$183,500	\$183,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$89,546	\$89,546
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$273,046	\$273,046
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$255,529	\$255,529
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$90,000	\$90,000
b). Total Column B Budget Form 2	\$160,000	\$160,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$505,529	\$505,529
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$232,483)	(\$232,483)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$232,483	\$232,483
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1179 Parks And Rec Non-Reverting

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
24300	Miscellaneous	000	0000	19,500	19,500	19,500	19,500	0	0.00%	19,500	19,500
31001	Special Events	000	0000	32,000	32,000	27,000	29,580	5,000	18.52%	20,000	21,975
32001	Employee Safety	000	0000	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
44100	Facility Improvements	000	0000	17,000	17,000	17,000	19,053	0	0.00%	17,000	17,000
44201	Amenity Improvements	000	0000	113,000	113,000	113,000	114,914	0	0.00%	113,000	223,000
58001	Unappropriated Expenditure-Oth	000	0000				0	0	0.00%	0	0
				183,500	183,500	178,500	185,047	5,000	2.80%	171,500	283,475

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/> Loc : 0009	<input type="checkbox"/> Loc Description : Prosecuting Attorney										
10010	Payroll Salaries	000	0009	1,122,948	1,234,342	986,300	1,046,209	136,648	13.85%	943,013	948,182
15210	Social Security/FICA	000	0009	85,605	94,428	75,452	79,795	10,153	13.46%	72,141	72,524
15220	PERF	000	0009	159,477	175,278	140,055	148,115	19,422	13.87%	133,908	134,618
15230	Group Insurance	000	0009	287,228	287,228	179,615	196,860	107,613	59.91%	143,750	165,986
21000	Office Supplies	000	0009	12,000	12,000	14,000	14,000	(2,000)	(14.29%)	12,000	14,188
21050	Maint & Repair Supplies	000	0009	500	500	500	500	0	0.00%	500	0
32360	Return of Fugitives	000	0009	5,000	5,000	3,000	5,709	2,000	66.67%	3,000	3,128
32500	Dues	000	0009	2,000	2,000	2,000	2,000	0	0.00%	2,000	1,872
32600	Subscriptions	000	0009	3,000	3,000	5,000	2,954	(2,000)	(40.00%)	5,000	5,000
33300	Contractual Services	000	0009	18,000	18,000	18,000	17,320	0	0.00%	17,000	15,571
35500	Repair Equipment	000	0009	750	750	750	0	0	0.00%	750	750
36900	Trial & Investigations	000	0009	25,000	25,000	25,000	35,090	0	0.00%	21,344	20,446
37200	Travel Expenses	000	0009	5,000	5,000	5,000	9,750	0	0.00%	5,000	6,322
37300	Registration Fees	000	0009	3,000	3,000	3,000	5,420	0	0.00%	2,500	9,860
37400	Mileage	000	0009	3,000	3,000	3,000	3,000	0	0.00%	2,000	2,000
44202	Law Books	000	0009	3,000	3,000	3,000	0	0	0.00%	3,000	3,448
44600	Office Machines	000	0009	3,000	3,000	3,000	3,000	0	0.00%	1,500	1,500
				1,738,508	1,874,526	1,466,672	1,569,722	271,836	18.53%	1,368,406	1,405,395

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Budget Diff Pct		
Loc Description : IV-D Program(Child Support)												
10010	Payroll Salaries	000	0660	525,936	548,110	517,448	517,448	8,488	1.64%	486,396	486,396	
15210	Social Security/FICA	000	0660	40,238	41,931	39,585	39,585	653	1.65%	37,210	36,848	
15220	PERF	000	0660	74,690	77,974	73,478	73,478	1,212	1.65%	69,069	69,069	
15230	Group Insurance	000	0660	109,875	109,875	86,218	86,218	23,657	27.44%	68,061	99,483	
21000	Office Supplies	000	0660	8,000	8,000	8,000	8,000	0	0.00%	8,000	9,325	
30200	Bond Employee	000	0660	500	500	500	500	0	0.00%	500	0	
32360	Return of Fugitives	000	0660	400	400	400	400	0	0.00%	400	0	
32600	Subscriptions	000	0660	85	85	85	0	0	0.00%	85	0	
36100	Printing	000	0660	1,800	1,800	1,500	1,665	300	20.00%	1,500	988	
36250	Equipment Rental	000	0660	5,000	5,000	4,500	5,440	500	11.11%	4,500	5,352	
36900	Trial & Investigations	000	0660	255	255	255	0	0	0.00%	255	0	
37200	Travel Expenses	000	0660	6,500	6,500	6,500	6,500	0	0.00%	4,000	4,000	
37300	Registration Fees	000	0660	765	765	765	0	0	0.00%	765	340	
44202	Law Books	000	0660	170	170	170	170	0	0.00%	170	170	
				774,214	801,365	739,404	739,404	34,810	4.71%	680,911	711,971	

Loc : 0660

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
Loc : 9608												
Loc Description : Adult Protective Services												
10010	Payroll Salaries	000	9608	117,699	124,764	117,834	117,472	(135)	(0.11%)	112,921	112,921	
15210	Social Security/FICA	000	9608	9,007	9,545	9,015	9,015	(8)	(0.09%)	8,639	8,639	
15220	PERF	000	9608	16,716	17,717	16,733	16,733	(17)	(0.10%)	16,035	16,035	
15230	Group Insurance	000	9608	15,030	15,030	11,825	12,187	3,205	27.10%	5,826	14,994	
21000	Office Supplies	000	9608	3,000	3,000	3,000	3,000	0	0.00%	2,500	2,640	
30700	Legal Services	000	9608	0	0	0	2,630	0	0.00%	0	0	
33300	Contractual Services	000	9608	3,000	3,000	500	715	2,500	500.00%	250	250	
37200	Travel Expenses	000	9608	2,000	2,000	1,000	785	1,000	100.00%	1,000	1,000	
37400	Mileage	000	9608	7,000	7,000	5,000	5,000	2,000	40.00%	5,000	5,241	
				173,452	182,056	164,907	167,537	8,545	5.18%	152,171	161,720	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9508 - Infraction Deferral
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,829	\$80,791
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$94,289	\$94,289
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,085	\$1,085
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$296,203	\$176,165
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$37,037	\$37,037
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$55,000	\$55,000
b). Total Column B Budget Form 2	\$110,000	\$110,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$202,037	\$202,037
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$94,166	(\$25,872)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$94,166)	\$25,872
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 2501 User Fee Infraction Deferral

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/>	Loc Description : No Department											
<input type="checkbox"/>	Loc : 0000											
10010	Payroll Salaries	000	0000	16,430	94,519	89,847	88,536	(73,417)	(81.71%)	77,574	80,263	
15210	Social Security/FICA	000	0000	6,243	7,231	6,874	6,874	(631)	(9.18%)	5,935	6,141	
15220	PERF	000	0000	12,461	13,422	12,759	12,759	(298)	(2.34%)	11,016	11,398	
15230	Group Insurance	000	0000	15,657	15,657	12,131	13,442	3,526	29.07%	0	11,603	
31400	Law Enforcement Grant	000	0000	10,000	10,000	10,000	10,000	0	0.00%	20,000	20,592	
31410	Youth Crime Prevention Grant	000	0000	10,000	10,000	5,000	5,000	5,000	100.00%	1,000	10,000	
31420	Community Grants	000	0000	5,000	35,000	40,000	40,000	(35,000)	(87.50%)	35,000	36,000	
33300	Contractual Services	000	0000	0	10,000	0	0	0	0.00%	10,000	20,000	
44600	Office Machines	000	0000	5,000	5,000	30,000	30,000	(25,000)	(83.33%)	50,000	38,843	
				80,791	200,829	206,611	206,611	(125,820)	(60.90%)	210,525	234,840	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9509 - Pretrial Diversion
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$169,682	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$83,633	\$83,633
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$3,500	\$3,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$256,815	\$87,133
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$18,832)	(\$18,832)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$15,000	\$15,000
b). Total Column B Budget Form 2	\$30,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$26,168	(\$3,832)
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$230,647	\$90,965

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$230,647)	(\$90,965)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 2502 Pre Trial Diversion

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
<input type="checkbox"/>	Loc Description : No Department										
<input type="checkbox"/>	Loc : 0000										
10010	Payroll Salaries	000	0000	0	98,686	93,165	93,165	(93,165)	88,205	88,205	
15210	Social Security/FICA	000	0000	0	7,550	7,128	7,128	(7,128)	6,748	6,748	
15220	PERF	000	0000	0	14,014	13,230	13,230	(13,230)	12,526	12,526	
15230	Group Insurance	000	0000	0	49,432	38,661	38,661	(38,661)	38,322	38,322	
				0	169,682	152,184	152,184	(152,184)	145,801	145,801	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9510 - Seized Assets/Drug Task Force
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$64,500	\$46,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$55,142	\$55,142
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$119,642	\$101,642
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$27,234	\$27,234
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$25,000	\$25,000
b). Total Column B Budget Form 2	\$50,000	\$50,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$102,234	\$102,234
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$17,408	(\$592)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$17,408)	\$592
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 4967 Seized Assets/Drug Task Force

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget						
<input type="checkbox"/> Loc Description : No Department											
21000	Office Supplies	000	0000	3,000	3,000	5,000	4,130	(2,000)	(40.00%)	2,500	7,500
21050	Maint & Repair Supplies	000	0000	3,000	3,000	5,000	5,400	(2,000)	(40.00%)	5,000	5,000
24400	Gasoline	000	0000	0	2,000	5,000	1,470	(5,000)	(100.00%)	5,000	0
30080	Comm Drug Awareness Grant	000	0000	1,000	5,000	5,000	3,500	(4,000)	(80.00%)	5,000	5,000
30700	Legal Services	000	0000	0	0	7,051	7,051	0	0.00%	0	0
31400	Law Enforcement Grant	000	0000	5,000	10,000	20,000	115,865	(15,000)	(75.00%)	90,000	87,000
35500	Repair Equipment	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	400
35900	Confidential Funds	000	0000	20,000	20,000	45,000	54,841	(25,000)	(55.56%)	33,488	33,608
35910	Witness Protection	000	0000	500	500	750	50	(250)	(33.33%)	750	750
36700	Operating Expenses	000	0000	7,000	7,000	4,000	8,150	3,000	75.00%	4,000	12,006
37200	Travel Expenses	000	0000	0	4,000	4,000	3,400	(4,000)	(100.00%)	4,000	4,100
37300	Registration Fees	000	0000	1,500	1,500	1,500	2,000	0	0.00%	1,500	0
37400	Mileage	000	0000	500	500	1,000	0	(500)	(50.00%)	1,000	0
44510	Equipment New	000	0000	3,000	5,000	10,000	4,159	(7,000)	(70.00%)	20,000	26,584
44600	Office Machines	000	0000	1,000	2,000	4,000	4,000	(3,000)	(75.00%)	4,000	4,000
				46,500	64,500	111,250	215,016	(64,750)	(58.20%)	177,238	185,948

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/> 10010	Payroll Salaries	000	0271	1,424,503	1,508,836	1,424,446	1,421,654	57	0.00%	1,351,728	1,351,728
<input type="checkbox"/> 15210	Social Security/FICA	000	0271	108,991	115,426	108,971	108,971	20	0.02%	103,408	103,408
<input type="checkbox"/> 15220	PERF	000	0271	202,301	214,255	202,272	202,272	29	0.01%	191,946	191,946
<input type="checkbox"/> 15230	Group Insurance	000	0271	322,539	322,539	244,149	271,268	78,390	32.11%	243,797	317,097
<input type="checkbox"/> 21000	Office Supplies	000	0271	7,500	7,500	7,500	8,253	0	0.00%	7,500	7,500
<input type="checkbox"/> 24400	Gasoline	000	0271	3,250	3,250	3,250	3,250	0	0.00%	3,000	3,126
<input type="checkbox"/> 30300	Liability Insurance	000	0271	12,100	12,100	12,100	11,463	0	0.00%	12,100	11,794
<input type="checkbox"/> 30700	Legal Services	000	0271	30,000	30,000	21,250	22,335	8,750	41.18%	21,250	16,891
<input type="checkbox"/> 32350	Prepare & File Transcripts	000	0271	10,000	10,000	5,100	5,081	4,900	96.08%	5,100	9,790
<input type="checkbox"/> 32600	Subscriptions	000	0271	5,800	5,800	5,800	5,974	0	0.00%	4,250	4,089
<input type="checkbox"/> 35200	Pagers	000	0271	150	150	150	156	0	0.00%	175	150
<input type="checkbox"/> 35500	Repair Equipment	000	0271	175	175	175	175	0	0.00%	175	0
<input type="checkbox"/> 35550	Vehicle Repair	000	0271	1,000	1,000	1,000	677	0	0.00%	500	500
<input type="checkbox"/> 37400	Mileage	000	0271	300	300	300	0	0	0.00%	300	144
<input type="checkbox"/> 37650	Ed, Counseling & Training	000	0271	3,500	3,500	3,500	3,515	0	0.00%	3,500	3,500
<input type="checkbox"/> 38000	Petty Cash	000	0271	200	200	200	200	0	0.00%	200	70
<input type="checkbox"/> 39200	Service Agreements	000	0271	7,000	7,000	6,100	6,100	900	14.75%	5,525	6,146
<input type="checkbox"/> 44201	Amenity Improvements	000	0271	1,750	1,750	1,750	0	0	0.00%	1,500	1,608
<input type="checkbox"/> 44202	Law Books	000	0271	2,985	2,985	2,984	4,301	1	0.03%	2,984	2,984
<input type="checkbox"/> 44460	Vehicles	000	0271	0	0	3,000	1,731	(3,000)	(100.00%)	0	0
<input type="checkbox"/> 44480	Office Furniture	000	0271	0	0	0	0	0	0.00%	0	0
<input type="checkbox"/> 44520	System Hardware	000	0271	1,500	1,500	1,500	2,221	0	0.00%	1,500	1,500
<input type="checkbox"/> 44600	Office Machines	000	0271								
				2,145,544	2,248,266	2,055,497	2,081,347	90,047	4.38%	1,960,438	2,033,971

Loc : 0271

Loc Description : Public Defender

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9512 - Supplemental Public Defender
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$64,000	\$64,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$44,081	\$44,081
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$108,081	\$108,081
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$139,715	\$139,715
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,000	\$4,000
b). Total Column B Budget Form 2	\$8,000	\$8,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$151,715	\$151,715
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$43,634)	(\$43,634)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$43,634	\$43,634
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1200 Supplemental Public Defender

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
30700	Legal Services	000	0000	0			11,159	0	0.00%	13,250	12,088
33300	Contractual Services	000	0000	42,000	42,000	42,000	41,680	0	0.00%	42,000	42,000
39200	Service Agreements	000	0000	7,000	7,000	7,000	5,008	0	0.00%	575	1,737
44202	Law Books	000	0000	0			0	0	0.00%	1,500	1,500
44520	System Hardware	000	0000	15,000	15,000	22,000	22,000	(7,000)	(31.82%)	1,500	1,500
				64,000	64,000	71,000	79,847	(7,000)	(9.86%)	58,825	58,825

Acct	Acct Description	Obj	Loc	2016		2015		2015-2016		2014		
				Adopted Budget	Req Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget	Total Budget		
Loc : 0004												
Loc Description : Recorder												
10010	Payroll Salaries	000	0004	193,329	203,849	190,511	190,511	2,818	1.48%	184,932	184,932	
15210	Social Security/FICA	000	0004	14,792	15,595	14,575	14,575	217	1.49%	14,148	14,148	
15220	PERF	000	0004	27,456	28,947	27,053	27,053	403	1.49%	26,261	26,261	
15230	Group Insurance	000	0004	56,432	56,432	44,331	48,292	12,101	27.30%	42,743	42,743	
37400	Mileage	000	0004	500	500	500	500	0	0.00%	500	500	
				292,509	305,323	276,970	280,931	15,539	5.61%	268,584	268,584	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9519 - Identification Security Protection
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$21,360	\$21,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$18,360	\$18,360
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$39,720	\$39,720
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$124,416	\$124,416
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,500	\$3,500
b). Total Column B Budget Form 2	\$7,500	\$7,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$135,416	\$135,416
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$95,696)	(\$95,696)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$95,696	\$95,696
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1160 Recorder Security Protection

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
39150	Redacting	000	0000	15,000	15,000	15,000	18,000	0	0.00%	15,000	15,000
39200	Service Agreements	000	0000	6,360	6,360	6,360	3,360	0	0.00%	6,360	6,360
				21,360	21,360	21,360	21,360	0	0.00%	21,360	21,360

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9520 - Recorder's Records Perpetuation
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$42,741	\$41,959
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$20,652
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$510	\$510
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$43,251	\$63,121
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$493,514	\$493,514
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$57,000	\$57,000
b). Total Column B Budget Form 2	\$113,000	\$113,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$663,514	\$663,514
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$620,263)	(\$600,393)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$620,263	\$600,393
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1189 Recorders Record Perpetuation

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
10010	Payroll Salaries	000	0000	28,412	29,054	27,428	34,388	984	3.59%	27,417	27,417
15210	Social Security/FICA	000	0000	2,174	2,223	2,099	2,632	75	3.57%	2,098	2,098
15220	PERF	000	0000	4,035	4,126	3,895	3,895	140	3.59%	3,894	3,894
15230	Group Insurance	000	0000	7,338	7,338	5,735	5,735	1,603	27.95%	5,486	5,486
21000	Office Supplies	000	0000				0	0	0.00%	0	0
22300	Photo Supplies	000	0000				0	0	0.00%	0	0
32500	Dues	000	0000				0	0	0.00%	0	0
37200	Travel Expenses	000	0000				0	0	0.00%	0	0
37400	Mileage	000	0000				0	0	0.00%	0	0
39200	Service Agreements	000	0000				0	0	0.00%	0	0
44505	Furniture & Fixtures	000	0000				0	0	0.00%	0	0
				41,959	42,741	39,157	46,650	2,802	7.16%	38,895	38,895

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
				Adopted Budget	Req Budget							
Loc : 0005												
Loc Description : Sheriff												
10010	Payroll Salaries	000	0005	143,712	143,712	140,762	140,762	2,950	2.10%	140,762	141,303	
15210	Social Security/FICA	000	0005	10,994	10,994	10,769	10,769	225	2.09%	10,769	10,810	
15230	Group Insurance	000	0005	13,017	13,017	19,989	21,540	(6,972)	(34.88%)	17,059	18,371	
58000	Unappropriated Expenditure	000	0005			0	0	0	0.00%			
				167,723	167,723	171,520	173,071	(3,797)	(2.21%)	168,590	170,484	

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0380												
Loc Description : Jail												
10010	Payroll Salaries	000	0380	1,575,213	2,078,119	1,641,425	1,722,919	(66,212)	(4.03%)	1,638,222	1,653,776	
15210	Social Security/FICA	000	0380	120,525	140,274	125,569	131,803	(5,044)	(4.02%)	125,324	126,514	
15220	PERF	000	0380	223,703	295,093	233,083	244,655	(9,380)	(4.02%)	232,628	234,545	
15230	Group Insurance	000	0380	377,771	377,771	320,628	382,418	57,143	17.82%	315,688	441,923	
21600	Institutional Supplies	000	0380	99,500	99,500	99,500	180,862	0	0.00%	99,500	127,260	
25400	Foods	000	0380	365,000	365,000	370,000	341,431	(5,000)	(1.35%)	385,500	359,927	
32100	Care of Patients & Inmates	000	0380	200,000	220,000	40,000	296,462	160,000	400.00%	40,000	102,120	
33300	Contractual Services	000	0380	35,000	35,000	35,000	44,539	0	0.00%	34,000	53,474	
33310	Contractual Services-Other	000	0380	900,000	900,000	900,000	868,322	0	0.00%	900,000	967,935	
35500	Repair Equipment	000	0380	15,000	15,000	15,000	18,568	0	0.00%	10,000	10,152	
37650	Ed, Counseling & Training	000	0380	17,600	17,600	17,600	8,800	0	0.00%	17,600	16,000	
44460	Vehicles	000	0380	6,000	6,000	6,000	6,000	0	0.00%	6,000	6,000	
44510	Equipment New	000	0380	34,000	34,000	30,000	70,600	4,000	13.33%	20,000	77,739	
44521	Locks-Video & Audio	000	0380	32,500	32,500	32,500	47,825	0	0.00%	32,500	44,502	
				4,001,812	4,615,857	3,866,305	4,365,204	135,507	3.50%	3,856,962	4,221,867	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9531 - CAGIT County Certified Shares
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,236,798	\$4,056,703
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,846,352	\$1,846,352
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,333,150	\$6,153,055
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,274,134	\$3,274,134
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,987,693	\$1,987,693
b). Total Column B Budget Form 2	\$3,975,387	\$4,122,669
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,237,214	\$9,384,496
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,904,064)	(\$3,231,441)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,904,064	\$3,231,441
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 1110 CAGIT County Certified Shares

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0005												
Loc Description : Sheriff												
10010	Payroll Salaries	000	0005	2,127,198	2,251,154	2,127,060	2,182,512	138	0.01%	2,082,156	2,101,236	
10011	Payroll-Sheriff-Grant OT	000	0005	50,800	55,880	50,800	39,005	0	0.00%	50,800	50,800	
15210	Social Security/FICA	000	0005	166,648	176,489	166,607	169,947	41	0.02%	163,172	160,019	
15220	PERF	000	0005	18,857	24,673	25,757	31,956	(6,900)	(26.79%)	24,693	31,311	
15230	Group Insurance	000	0005	536,675	536,675	390,907	459,928	145,768	37.29%	397,492	487,358	
15250	Sheriff Retirement	000	0005	380,000	380,000	380,000	448,000	0	0.00%	380,000	380,000	
21000	Office Supplies	000	0005	17,000	17,000	17,000	22,677	0	0.00%	17,000	16,754	
21100	Other Supplies	000	0005	5,000	5,000	5,000	12,532	0	0.00%	2,500	13,734	
22200	Animal Control Supplies	000	0005	4,000	4,000	4,000	4,476	0	0.00%	4,000	6,213	
24400	Gasoline	000	0005	240,000	240,000	240,000	167,914	0	0.00%	234,000	226,057	
33300	Contractual Services	000	0005	3,500	3,500	0	50,420	3,500	100.00%	0	20,000	
34400	School Liaison Program	000	0005	5,000	5,000	4,250	4,335	750	17.65%	4,250	4,322	
35500	Repair Equipment	000	0005	10,000	10,000	10,000	12,201	0	0.00%	10,000	8,015	
35550	Vehicle Repair	000	0005	60,000	60,000	60,000	70,317	0	0.00%	66,500	72,800	
39200	Service Agreements	000	0005	121,900	121,900	110,221	153,534	11,679	10.60%	113,741	109,975	
44210	Personal Protection Equipment	000	0005	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,100	
44460	Vehicles	000	0005	199,245	159,245	160,245	180,867	39,000	24.34%	166,000	192,465	
44510	Equipment New	000	0005	49,000	49,000	25,000	36,767	24,000	96.00%	25,500	38,982	
44520	System Hardware	000	0005	15,000	15,000	15,000	16,776	0	0.00%	15,000	15,000	
44630	Radio Equipment	000	0005	36,880	36,880	36,000	36,000	880	2.44%	36,000	35,993	
				4,056,703	4,201,396	3,837,847	4,110,164	218,856	5.70%	3,802,804	3,981,134	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9515 - Sheriff Sale Administration
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$32,561	\$28,041
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,967	\$15,967
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$48,528	\$44,008
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,217	\$3,217
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$12,000	\$12,000
b). Total Column B Budget Form 2	\$28,800	\$28,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$44,017	\$44,017
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,511	(\$9)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$4,511)	\$9
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/>	Loc Description : No Department											
<input type="checkbox"/>	Loc : 0000											
	10010 Payroll Salaries	000	0000	26,048	30,033	30,030	30,030	(3,982)	(13.26%)	30,030	30,030	30,030
	15210 Social Security/FICA	000	0000	1,993	2,528	2,298	2,298	(305)	(13.27%)	2,298	2,298	2,298
	58000 Unappropriated Expenditure	000	0000				0	0	0.00%			0
				28,041	32,561	32,328	32,328	(4,287)	(13.26%)	32,328	32,328	32,328

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9530 - Alarm Control NR
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,699	\$7,699
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,699	\$7,699
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$15,192	\$15,192
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,642	\$6,642
b). Total Column B Budget Form 2	\$13,284	\$13,284
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$35,118	\$35,118
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$27,419)	(\$27,419)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$27,419	\$27,419
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Line Items for Fund 4201 Alarm Control Non-Reverting

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/>	Loc : 0000										
<input type="checkbox"/>	Loc Description : No Department										
	44460 Vehicles	000	0000	7,699	7,699	0	7,699	7,699	100.00%	0	7,900
				7,699	7,699	0	7,699	7,699	100.00%	0	7,900

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Budget Diff Pct	2014 Adopted Budget	2014 Total Budget	
Loc : 0750												
Loc Description : Soil & Water												
10010	Payroll Salaries	000	0750	106,704	116,934	110,392	110,392	(3,688)	(3.34%)	103,862	103,862	
15210	Social Security/FICA	000	0750	8,164	8,946	8,445	8,445	(281)	(3.33%)	7,946	7,946	
15220	PERF	000	0750	15,154	16,605	15,675	15,675	(521)	(3.32%)	14,749	14,749	
15230	Group Insurance	000	0750	40,711	40,711	36,101	39,872	4,610	12.77%	34,532	42,769	
21000	Office Supplies	000	0750	600	600	600	600	0	0.00%	500	500	
22100	Vehicle Maintenance Supplies	000	0750	100	100	100	100	0	0.00%	100	100	
24400	Gasoline	000	0750	1,000	1,000	1,000	1,000	0	0.00%	900	900	
30010	Supervisors (Per Diem)	000	0750	425	425	425	425	0	0.00%	425	425	
30020	Safety Deposit Box	000	0750	20	20	20	20	0	0.00%	20	20	
30050	Postage	000	0750	700	700	600	600	100	16.67%	600	600	
35300	Advertising	000	0750	25	25	25	25	0	0.00%	25	25	
36100	Printing	000	0750	275	275	275	275	0	0.00%	275	275	
36200	Rent	000	0750	2,970	2,970	2,970	2,970	0	0.00%	2,970	2,970	
37200	Travel Expenses	000	0750	300	300	300	300	0	0.00%	300	300	
37650	Ed, Counseling & Training	000	0750	250	250	250	250	0	0.00%	250	250	
39200	Service Agreements	000	0750	1,100	1,100	1,100	1,100	0	0.00%	1,000	1,000	
				178,498	190,961	178,278	182,049	220	0.12%	168,454	176,691	

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/>	Loc : 0006											
<input type="checkbox"/>	Loc Description : Surveyor											
10010	Payroll Salaries	000	0006	254,790	270,635	259,680	266,788	(4,890)	(1.88%)	250,637	250,637	259,637
15210	Social Security/FICA	000	0006	19,495	20,704	19,866	20,410	(371)	(1.87%)	19,174	19,174	19,174
15220	PERF	000	0006	36,183	38,431	36,875	37,884	(692)	(1.88%)	35,591	35,591	35,591
15230	Group Insurance	000	0006	64,212	64,212	60,062	60,062	4,150	6.91%	45,089	45,089	81,546
21000	Office Supplies	000	0006	3,000	3,000	2,500	3,300	500	20.00%	2,182	2,182	2,352
22100	Vehicle Maintenance Supplies	000	0006	1,500	1,500	1,000	1,000	500	50.00%	1,000	1,000	1,000
24400	Gasoline	000	0006	4,500	4,500	4,500	3,700	0	0.00%	4,500	4,500	4,330
32500	Dues	000	0006	150	150	150	150	0	0.00%	150	150	150
33300	Contractual Services	000	0006	12,000	12,000	12,000	12,200	0	0.00%	12,000	12,000	12,000
35500	Repair Equipment	000	0006	1,000	1,000	1,000	800	0	0.00%	1,000	1,000	1,000
37650	Ed, Counseling & Training	000	0006	1,000	1,000	1,000	1,000	0	0.00%	0	0	0
39200	Service Agreements	000	0006	3,205	3,205	3,205	3,205	0	0.00%	600	600	600
				401,035	420,337	401,838	410,499	(803)	(0.20%)	371,923	371,923	408,380

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9514 - Surveyor's Corner Perpetuation
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,250	\$25,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,058	\$15,058
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$18,500	\$18,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$58,808	\$58,808
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$138,291	\$138,291
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$9,000	\$9,000
b). Total Column B Budget Form 2	\$18,000	\$18,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$165,291	\$165,291
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$106,483)	(\$106,483)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$106,483	\$106,483
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016 Adopted Budget	2016 Req Budget	2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016 Adopted Budget Diff Pct	2014 Adopted Budget	2014 Total Budget
<input type="checkbox"/> Loc : 0000	<input type="checkbox"/> Loc Description : No Department										
39200	Service Agreements	000	0000	2,750	2,750	2,750	2,750	0	0.00%	2,750	2,750
42480	Stakes & Field Equipment	000	0000	15,000	15,000	15,000	26,000	0	0.00%	15,000	12,050
44460	Vehicles	000	0000	7,500	7,500	7,500	7,500	0	0.00%	7,000	7,500
51000	Purchased Investments	000	0000			0	0	0	0.00%		0
				25,250	25,250	25,250	36,250	0	0.00%	24,750	22,300

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct	
<input type="checkbox"/>	Loc Description : Title IV-D Court (Co Gen)										
<input type="checkbox"/>	Loc : 9613										
	10010 Payroll Salaries	000	9613	98,384	105,801	99,883	99,883	(1,499)	(1.50%)	94,579	94,579
	15210 Social Security/FICA	000	9613	7,528	8,094	7,641	7,641	(113)	(1.48%)	7,236	7,236
	15220 PERF	000	9613	13,971	15,024	14,184	14,184	(213)	(1.50%)	13,431	13,431
	15230 Group Insurance	000	9613	28,385	28,385	22,198	24,130	6,187	27.87%	21,234	21,234
	39200 Service Agreements	000	9613	1,750	1,750		1,750	1,750	100.00%		
				150,018	159,054	143,906	147,588	6,112	4.25%	136,480	136,480

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9526 - Prosecutor IV-D Incentive
County: 84 - Vigo County
Year: 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$24,050	\$20,550
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$40,348	\$40,348
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$64,398	\$60,898
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$96,837	\$96,837
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$110,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$96,837	\$206,837
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$32,439)	(\$145,939)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$32,439	\$145,939
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/> Loc : 0000	<input type="checkbox"/> Loc Description : No Department											
21000	Office Supplies	000	0000	4,000	4,000	4,000	4,309	0	0.00%	4,000	4,162	
32290	Judge Pro Tempore	000	0000	500	500	500	500	0	0.00%	500	500	
33300	Contractual Services	000	0000	150	150	0	0	150	100.00%	9,000	14,921	
33700	Electricity	000	0000	11,500	15,000	10,000	10,398	1,500	15.00%	27,000	22,500	
36100	Printing	000	0000	800	800	800	800	0	0.00%	700	812	
36200	Rent	000	0000	0	0	27,000	27,000	(27,000)	(100.00%)	27,000	22,500	
37200	Travel Expenses	000	0000	400	400	400	400	0	0.00%	400	400	
37400	Mileage	000	0000	200	200	200	200	0	0.00%	200	200	
37650	Ed, Counseling & Training	000	0000	0	0	200	200	(200)	(100.00%)	200	200	
44480	Office Furniture	000	0000	1,500	1,500	1,500	1,200	0	0.00%	1,000	500	
44600	Office Machines	000	0000	1,500	1,500	1,500	1,800	0	0.00%	0	500	
				20,550	24,050	46,100	46,807	(25,550)	(55.42%)	43,000	44,695	

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/> Loc : 0003	Loc Description : Treasurer											
10010	Payroll Salaries	000	0003	276,332	288,224	269,934	266,218	6,398	2.37%	271,881	268,346	
15210	Social Security/FICA	000	0003	21,143	22,050	20,650	20,659	493	2.39%	20,799	20,799	
15220	PERF	000	0003	38,391	40,928	38,331	38,347	60	0.16%	38,608	38,608	
15230	Group Insurance	000	0003	44,027	44,027	28,676	32,508	15,351	53.53%	22,282	44,783	
21000	Office Supplies	000	0003	8,000	8,000	8,000	13,863	0	0.00%	8,000	8,946	
21100	Other Supplies	000	0003	5,000	5,000	15,000	11,600	(10,000)	(66.67%)	1,500	0	
24400	Gasoline	000	0003	350	350	350	750	0	0.00%			
30750	Licenses	000	0003	10,600	10,600	10,600	10,600	0	0.00%		10,600	
32500	Dues	000	0003	350	350	300	300	50	16.67%	250	258	
33300	Contractual Services	000	0003	81,250	81,250	71,250	70,050	10,000	14.04%	70,250	91,452	
37200	Travel Expenses	000	0003	1,300	1,300	1,050	1,050	250	23.81%	1,050	942	
37400	Mileage	000	0003	1,050	1,050	450	785	600	133.33%	1,050	1,174	
37500	State Meetings	000	0003	575	575	575	575	0	0.00%	575	675	
39200	Service Agreements	000	0003	4,000	4,000	4,000	5,318	0	0.00%	4,000	5,796	
44510	Equipment New	000	0003	0	5,000		0	0	0.00%	3,000	3,000	
				492,368	512,704	469,166	472,623	23,202	4.95%	443,245	495,379	

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015-2016	2015-2016	2015-2016	2014	2014
				Adopted Budget	Req Budget					
Loc : 0012										
Loc Description : Veterans Service Officer										
10010	Payroll Salaries	000	0012	51,966	89,491	51,860	52,449	106	40,421	49,961
15210	Social Security/FICA	000	0012	3,976	5,991	3,968	3,971	8	3,093	3,823
15220	PERF	000	0012	7,380	11,553	7,365	7,365	15	5,740	5,740
15230	Group Insurance	000	0012	10,730	34,457	9,330	9,330	1,400	5,740	4,056
21000	Office Supplies	000	0012	540	540	540	790	0	540	540
37200	Travel Expenses	000	0012	800	800	800	800	0	800	800
44540	Computer Software	000	0012	399			0	399		
				75,791	142,832	73,863	74,705	1,928	50,594	64,920
									2.61%	

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015 Adopted Budget	2015 Total Budget	2015-2016 Adopted Budget Diff	2015-2016		2014 Adopted Budget	2014 Total Budget
				Adopted Budget	Req Budget				Adopted Budget Diff	Pct		
<input type="checkbox"/> 10010	Payroll Salaries	000	0010	108,720	116,304	108,720	108,720	0	0.00%	103,801	103,801	
<input type="checkbox"/> 15210	Social Security/FICA	000	0010	8,318	8,898	8,318	8,318	0	0.00%	7,941	7,941	
<input type="checkbox"/> 15220	PERF	000	0010	15,440	16,516	15,439	15,439	1	0.01%	14,740	14,740	
<input type="checkbox"/> 15230	Group Insurance	000	0010	15,030	15,030	11,825	12,855	3,205	27.10%	11,312	13,398	
<input type="checkbox"/> 21000	Office Supplies	000	0010	10,000	10,000	10,000	10,506	0	0.00%	12,000	12,000	
<input type="checkbox"/> 36500	Copy Machine Rental	000	0010	1,600	1,600	1,600	1,600	0	0.00%	1,600	1,600	
<input type="checkbox"/> 44510	Equipment New	000	0010	500	500	4,000	4,000	(3,500)	(87.50%)	500	500	
				159,608	168,848	159,902	161,438	(294)	(0.18%)	151,894	153,980	

Loc : 0010

Loc Description : Registration of Voters

Budget Line Items for Fund 1000 General Fund

Vigo County

Acct	Acct Description	Obj	Loc	2016		2015	2015-2016	2015-2016		2014	2014
				Adopted Budget	Req Budget			Adopted Budget	Total Budget		
<input type="checkbox"/>	Loc : 0308										
<input type="checkbox"/>	Loc Description : Weights & Measures										
10010	Payroll Salaries	000	0308	49,268	53,712	50,731	(1,463)	(2.88%)	48,571	48,571	
15210	Social Security/FICA	000	0308	3,770	4,109	3,881	(111)	(2.86%)	3,716	3,716	
15220	PERF	000	0308	6,997	7,628	7,204	(207)	(2.87%)	6,898	6,898	
15230	Group Insurance	000	0308	17,082	17,082	14,737	3,525	26.00%	12,968	24,708	
21000	Office Supplies	000	0308	600	600	600	0	0.00%	600	600	
24400	Gasoline	000	0308	1,500	1,500	1,500	0	0.00%	1,500	1,500	
35500	Repair Equipment	000	0308	1,000	1,000	1,000	0	0.00%	1,000	1,000	
35550	Vehicle Repair	000	0308	500	500	500	0	0.00%	500	500	
37200	Travel Expenses	000	0308	500	500	500	0	0.00%	500	500	
				81,217	86,631	79,473	1,744	2.19%	75,753	87,493	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:


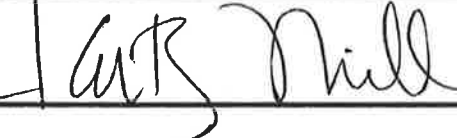



Be it ordained/resolved by the **Vigo County Council** that for the expenses of **HONEY CREEK FIRE PROTECTION** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HONEY CREEK FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$2,339,000	\$1,884,283	0.3379
8691	SPECIAL CUM FIRE	\$350,000	\$215,186	0.0328
		\$2,689,000	\$2,099,469	0.3707

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M Seprodi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:


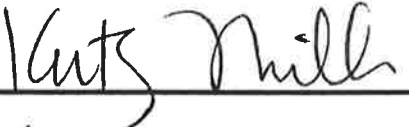
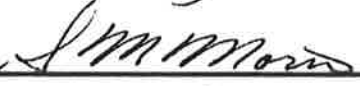


Be it ordained/resolved by the **Vigo County Council** that for the expenses of **LOST CREEK FIRE PROTECTION DISTRICT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LOST CREEK FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

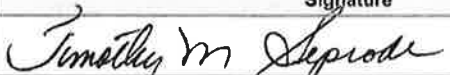
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$155,800	\$114,400	0.0740
		\$155,800	\$114,400	0.0740

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:






Be it ordained/resolved by the **Vigo County Council** that for the expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1191	CUMULATIVE FIRE SPECIAL	\$48,000	\$47,593	0.0333
8603	SPECIAL FIRE GENERAL	\$215,000	\$214,000	0.1762
		\$263,000	\$261,593	0.2095

Name		Signature
Mark Bird	Ayn <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M Seprodi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:




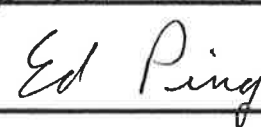

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **PRAIRIETON FIRE PROTECTION DISTRICT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PRAIRIETON FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$283,765	\$235,600	0.2917
8691	SPECIAL CUM FIRE	\$30,000	\$31,175	0.0328
		\$313,765	\$266,775	0.3245

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M Seprodi	Auditor	<i>Timothy M Seprodi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4


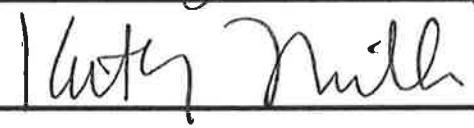



Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
8603	SPECIAL FIRE GENERAL	\$426,989	\$368,500	0.3019	
8684	SPECIAL FIRE DEBT	\$71,000	\$68,000	0.0557	
8691	SPECIAL CUM FIRE	\$30,000	\$44,673	0.0311	
		\$527,989	\$481,173	0.3887	

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M. Sepradi	Auditor	<i>Timothy M. Sepradi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

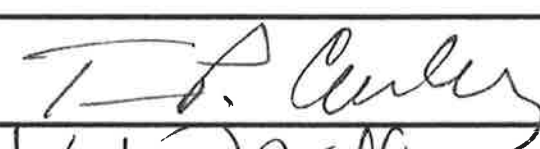

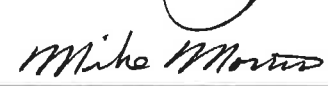
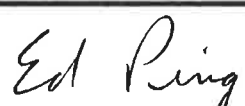

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$427,000	\$387,500	0.1992
8684	SPECIAL FIRE DEBT	\$99,914	\$144,000	0.0740
8691	SPECIAL CUM FIRE	\$33,000	\$62,504	0.0273
		\$559,914	\$594,004	0.3005

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55885 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M. Sepradi	Auditor	<i>Timothy M. Sepradi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **TERRE HAUTE INTERNATIONAL AIRPORT** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **TERRE HAUTE INTERNATIONAL AIRPORT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8101	SPECIAL AIRPORT GENERAL	\$2,544,772	\$1,433,000	0.0466
8190	SPECIAL AIRPORT CUMULATIVE BLDG	\$196,000	\$92,339	0.0030
		\$2,740,772	\$1,525,339	0.0496






Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	TIF Fund	\$0
		\$0

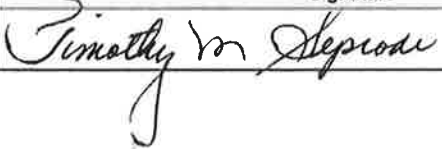
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:


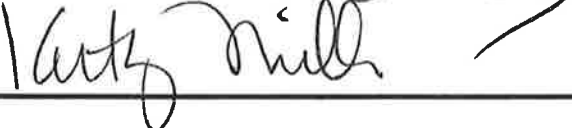


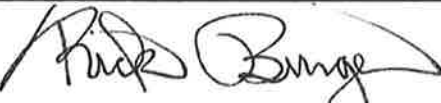
Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY PUBLIC LIBRARY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY PUBLIC LIBRARY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$7,538,493	\$6,564,146	0.2133
0180	DEBT SERVICE	\$388,950	\$330,650	0.0107
		\$7,927,443	\$6,894,796	0.2240

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55885 (7-15)
Approved by the State Board of Accounts, 2016
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M. Seprodi</i>

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4






Ordinance Number:

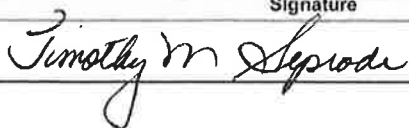
Be it ordained/resolved by the **Vigo County Council** that for the expenses of **Vigo County Solid Waste Management District** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Vigo County Solid Waste Management District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/13/2015

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$220,765	\$0	0.0000
		\$220,765	\$0	0.0000

Name		Signature
Mark Bird	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	

FAYETTE TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

State Growth Quotient:	2014 Pay 2015	2015 Pay 2016
	2.70%	2.60%
County Growth Quotient:	3.40%	2.50%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$263,612,122	\$224,071,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$263,612,122	\$224,071,000	-15.00%
1111 FIRE	\$117,318,937	\$96,722,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$117,318,937	\$117,318,937	0.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$58,070	\$69,870	1.25%	-1.25%	\$5,800	\$6,987	0.20%	-0.01%	\$0.0211	\$0.0250	18.48%	15.96%
0840	TOWNSHIP ASSISTANCE	\$10,600	\$15,950	50.50%	57.60%	\$5,254	\$10,020	45.50%	43.30%	\$0.0226	\$0.0245	73.05%	70.56%
1111	FIRE	\$30,515	\$30,515	0.00%	-2.00%	\$22,447	\$30,500	3.55%	0.56%	\$0.0251	\$0.0306	21.91%	19.31%
1190	CUMULATIVE FIRE (Township)	\$5,105	\$10,000	63.77%	61.27%	\$	\$39,067	-%	-%	\$0.0250	\$0.0353	-%	-%
TOTAL		\$115,691	\$126,335	8.26%	8.76%	\$91,920	\$135,517	47.45%	44.82%	\$0.0489	\$0.0604	91.55%	88.89%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

Tunde [Signature]

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

County Auditor

9/8/15

Date

HARRISON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
State Growth Quotient:	
3.40%	2.50%
County Growth Quotient:	

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,282,904,955	\$1,090,470,000	-15.00%
0101 GENERAL	\$1,282,904,955	\$1,090,470,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$1,282,904,955	\$1,090,470,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference, State Growth	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference, State Growth	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference, State Growth
0061	RAINY DAY	\$	\$	0.00%	-%	\$	\$	0.00%	-%	\$10000	\$10000	0.00%	-%
0101	GENERAL	\$216,185	\$216,185	0.00%	-2.50%	\$162,529	\$220,000	35.00%	32.45%	\$0127	\$0202	59.06%	56.46%
0840	TOWNSHIP ASSISTANCE	\$855,290	\$855,290	0.00%	-2.50%	\$538,820	\$870,000	61.46%	59.85%	\$0420	\$0798	90.00%	87.40%
TOTAL		\$1,073,476	\$1,073,476	0.00%	-2.50%	\$701,749	\$1,090,000	55.33%	52.73%	\$0547	\$1000	82.82%	80.22%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



 Eligible Signatories (Check one)

 County Council President

 Presiding Councilmember

 County Auditor

Date

9/8/15

HONEY CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
State Growth Quotient: 2.70%	2.60%
County Growth Quotient: 3.40%	2.50%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$718,245,276	\$610,509,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$718,245,276	\$610,509,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$27,585	\$29,500	6.94%	4.34%	\$3,391	\$3,100	-13.67%	-16.27%	\$3,005	\$3,005	20.00%	17.40%
0840	TOWNSHIP ASSISTANCE	\$43,758	\$45,000	2.95%	0.36%	\$37,343	\$43,000	7.10%	4.50%	\$5,052	\$5,066	26.92%	24.32%
TOTAL		\$71,343	\$74,500	4.46%	1.94%	\$40,940	\$43,100	5.29%	2.88%	\$3,057	\$3,072	29.32%	23.62%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature] _____ Date 9/8/15

- Eligible Signatories (Check one)
- County Council President
 - Presiding Councilmember
 - County Auditor

County Council Review Worksheet

LINTON TOWNSHIP, VIGO COUNTY

2014 Pay 2015	2015 Pay 2016
State Growth Quotient: 2.70%	2.60%
County Growth Quotient: 3.40%	2.50%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$108,392,077	\$92,134,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$108,392,077	\$92,134,000	-15.00%
1111 FIRE	\$70,942,385	\$60,302,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference State Growth	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference State Growth	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference State Growth	2016 County Recommendation Rate
0101	GENERAL	\$24,050	\$24,300	1.04%	-1.56%	\$15,068	\$14,100	-6.41%	-9.01%	\$0.038	\$0.038	0.00%	0.00%	\$0.038
0840	TOWNSHIP ASSISTANCE	\$5,000	\$5,000	0.00%	-2.80%	\$4,986	\$7,000	40.39%	37.79%	\$0.046	\$0.075	65.22%	62.82%	\$0.046
1111	FIRE	\$43,150	\$43,150	0.00%	-2.60%	\$39,444	\$40,750	3.31%	0.71%	\$0.565	\$0.676	21.58%	19.98%	\$0.565
TOTAL		\$75,200	\$75,450	0.33%	-2.27%	\$59,498	\$61,850	3.96%	1.86%	\$0.741	\$0.906	22.27%	19.67%	\$0.741

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

Date
 9/8/15

County Council Review Worksheet

LOST CREEK TOWNSHIP, VIGO COUNTY

2014 Pay 2015	2015 Pay 2016
State Growth Quotient: 2.70%	2.60%
County Growth Quotient: 3.40%	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$349,078,799	\$296,717,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$349,078,799	\$296,717,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____
 County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget			Levy			Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	2015 Certified Levy	2015 Proposed Levy	% Change 2015-2016	2015 Certified Rate	2015 Proposed Rate	% Change 2015-2016	Differences: County Growth Quotient	Differences: State Growth Quotient
0101	GENERAL	\$325,820	\$325,820	0.00%	\$98,837	\$100,000	0.16%	\$0.286	\$0.308	18.18%	15.58%	15.58%
0840	TOWNSHIP ASSISTANCE	\$33,730	\$33,650	-0.36%	\$9,463	\$20,000	112.20%	\$0.027	\$0.068	161.65%	149.25%	149.35%
TOTAL		\$359,550	\$359,470	-0.03%	\$108,300	\$120,000	11.22%	\$0.313	\$0.376	20.21%	27.11%	27.21%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature]

Eligible Signatories (Check one)
 County Council President

Presiding Councilmember

County Auditor

9/8/15 Date

NEVINS TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

State Growth Quotient:	2.70%	2015 Pay 2016	2.60%
County Growth Quotient:	3.40%	2015 pay 2016 NAV	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$54,387,388	\$54,730,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$54,387,388	\$54,730,000	-15.00%
1111 FIRE	\$54,387,388	\$54,730,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$54,387,388	\$54,387,388	0.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$ 338,892	\$ 338,892	0%	0%	\$78,800	\$78,800	2.85%	0.22%	\$ 0.438	\$ 0.457	21.15%	18.65%
0840	TOWNSHIP ASSISTANCE	\$ 0	\$ 0	0%	0%	\$5,000	\$5,000	94.17%	91.67%	\$ 0.040	\$ 0.052	130.00%	127.40%
1111	FIRE	\$ 0	\$ 0	0%	0%	\$21,441	\$23,500	9.60%	7.10%	\$ 0.032	\$ 0.040	28.18%	26.53%
1190	CUMULATIVE FIRE (Township)	\$ 0	\$ 0	0%	0%	\$9,207	\$9,207	0.00%	-2.60%	\$ 0.143	\$ 0.143	0.00%	-2.60%
TOTAL		\$ 338,892	\$ 338,892	0%	0%	\$91,232	\$91,232	8.51%	6.11%	\$ 0.951	\$ 1.192	25.34%	22.74%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature] _____ Date 9/8/15

Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

OTTER CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
State Growth Quotient:	
County Growth Quotient:	2.50%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
9101 GENERAL	\$263,763,502	\$241,199,000	-15.00%
0283 LEASE RENTAL PAYMENT	\$283,650,712	\$241,104,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$283,763,502	\$241,199,000	-15.00%
1111 FIRE	\$283,650,712	\$241,104,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$283,650,712	\$241,104,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$283,650,712	\$283,650,712	0.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate				
		2015 Certified Budget	2015 Proposed Budget	2015-2016 Change	% Change 2015-2016	2015 Certified Levy	2015 Proposed Levy	2015-2016 Change	% Change 2015-2016	2015 Certified Rate	2015 Proposed Rate	2015-2016 Change	% Change 2015-2016	2016 County Recommended Rate
9101	GENERAL	\$46,756	\$70,391	\$23,635	50.55%	\$5,532	\$40,000	\$34,468	-12.84%	\$0.015	\$0.016	73.33%	771.08%	771.18%
0283	LEASE RENTAL PAYMENT	\$-	\$283,650	\$283,650	>100%	\$52,874	\$243,000	\$190,126	-42.75%	\$0.038	\$0.008	-77.63%	195.82%	195.72%
0840	TOWNSHIP ASSISTANCE	\$27,620	\$31,250	\$3,630	13.15%	\$40,011	\$10,000	-\$30,011	-75.01%	\$0.041	\$0.042	1.95%	-72.81%	-72.71%
1111	FIRE	\$138,249	\$151,250	\$13,001	9.41%	\$115,448	\$122,750	\$7,302	6.33%	\$0.007	\$0.007	0.00%	22.71%	22.81%
1187	EMERGENCY FIRE LOAN	\$-	\$-	\$-	0%	\$74,316	\$-	-\$74,316	-100%	\$0.026	\$0.000	-100%	-102.50%	-102.50%
1190	CUMULATIVE FIRE (Township)	\$154,000	\$121,000	-\$33,000	-21.43%	\$82,120	\$62,120	-\$20,000	-24.33%	\$0.021	\$0.021	0.00%	-2.50%	-2.50%
TOTAL		\$303,625	\$381,734	\$78,109	25.73%	\$477,870	\$21,550	-\$456,320	-95.50%	\$1.088	\$1.195	10.53%	40.53%	37.75%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the certified net assessed values.

Mike B. Max
 Eligible Signatories (check one)
 County Council President
 Presiding Councilmember
 County Auditor

Date: 9/8/15

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
2014 pay 2015	2015 pay 2016
\$85,107,293	\$85,107,293
2014 pay 2015	2015 pay 2016
\$85,107,293	\$85,107,293
2014 pay 2015	2015 pay 2016
\$85,107,293	\$85,107,293

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$85,107,293		-100.00%
0940 TOWNSHIP ASSISTANCE	\$85,107,293		-100.00%
1111 FIRE	\$85,107,293		-100.00%
1190 CUMULATIVE FIRE (Township)	\$85,107,293		-100.00%
1301 PARK & RECREATION	\$85,107,293		-100.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate					
		2015 Certified Budget	2016 Proposed Budget	2015 County Recommended Budget	2016 Proposed Levy	2015 Certified Rate	2016 Proposed Levy	2015 County Recommended Rate	2016 Proposed Levy	2015 Certified Rate	2016 Proposed Levy	2015 County Recommended Rate	2016 Proposed Levy		
0101	GENERAL	\$62,450	\$69,260	11.1%	\$16,956	\$24,000	47.71%	38.11%	\$1,019	\$1,032	56.83%	64.22%	\$1,032	\$1,032	64.33%
0940	TOWNSHIP ASSISTANCE	\$11,288	\$11,288	0.18%	\$4,000	\$1,000	-75.00%	-77.50%	\$0.047	\$0.047	\$0.014	-70.21%	\$0.047	\$0.047	-72.71%
1111	FIRE	\$46,422	\$53,385	15.00%	\$34,854	\$36,100	3.45%	0.85%	\$0.410	\$0.500	21.95%	19.53%	\$0.410	\$0.500	19.53%
1190	CUMULATIVE FIRE (Township)	\$55,000	\$55,000	0.00%	\$27,745	\$27,745	0.00%	-2.50%	\$0.026	\$0.026	0.00%	-2.50%	\$0.026	\$0.026	-2.50%
1301	PARK & RECREATION	\$9,100	\$9,100	0.00%	\$8,609	\$5,000	-26.57%	-29.17%	\$0.090	\$0.070	-12.50%	-15.10%	\$0.090	\$0.070	-15.00%
TOTAL		\$194,240	\$194,120	5.87%	\$90,364	\$92,845	3.83%	1.23%	\$1,062	\$1,242	16.95%	14.95%	\$1,062	\$1,242	14.95%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

Ruth Bunge _____ Date 9/8/15

Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

PRAIRIE CREEK TOWNSHIP, VIGO COUNTY
County Council Review Worksheet

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
State Growth Quotient:	2.60%
County Growth Quotient:	2.50%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$55,600,049	\$47,261,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$55,600,049	\$47,261,000	-15.00%
1312 RECREATION	\$55,600,049	\$47,261,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate				
		2015 Committed Budget	2016 Proposed Budget	% Change 2015-2016	2015 Committed Levy	2016 Proposed Levy	% Change 2015-2016	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	2015 County Recommended Rate	2016 County Recommended Rate	Difference County Growth Quotient	Difference State Growth Quotient
0101	GENERAL	\$20,945	\$23,550	12.58%	\$14,956	\$17,100	14.34%	11.74%	1.36%	\$.0289	\$.0382	34.57%	31.87%	32.07%
0840	TOWNSHIP ASSISTANCE	\$5,585	\$10,000	61.65%	\$4,052	\$4,000	-1.45%	-4.05%	-3.95%	\$.0073	\$.0065	16.44%	13.84%	13.94%
1312	RECREATION	\$500	\$	-100.00%	\$	\$	-%	-%	-%	\$.0000	\$.0000	-%	-%	-%
TOTAL		\$27,930	\$33,550	20.12%	\$19,015	\$21,100	10.97%	8.37%	8.47%	\$.0362	\$.0467	30.70%	28.10%	28.20%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature] _____ Date 9/8/15

- Eligible Signatories (Check one)
- County Council P resident
- Presiding Councilmember
- County Auditor

PRAIRIETON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
State Growth Quotient:	
3.40%	2.50%
County Growth Quotient:	

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$39,445,494	\$33,529,000	-15.00%
0640 TOWNSHIP ASSISTANCE	\$39,445,494	\$33,529,000	-15.00%
1312 RECREATION	\$39,445,494	\$33,529,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient
0101	GENERAL	\$10,650	\$10,650	0.00%	-2.50%	\$6,982	\$14,000	100.52%	95.02%	\$0.177	\$0.418	136.16%	133.66%
0640	TOWNSHIP ASSISTANCE	\$4,700	\$4,900	4.26%	1.75%	\$7,968	\$2,000	-74.90%	-77.50%	\$0.020	\$0.060	-70.30%	-72.80%
1312	RECREATION	\$1,560	\$1,560	0.00%	-2.50%	\$1,972	\$2,000	1.42%	-1.08%	\$0.050	\$0.060	20.00%	17.50%
TOTAL		\$16,910	\$17,110	1.18%	-1.42%	\$16,922	\$18,000	6.37%	3.77%	\$0.438	\$0.538	25.41%	22.91%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

9/8/15
 Date

RILEY TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
County Growth Quotient:	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$141,706,932	\$120,451,000	-15.00%
0640 TOWNSHIP ASSISTANCE	\$141,706,932	\$120,451,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____
 County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Carried Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Carried Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$27,250	\$28,950	6.24%	3.64%	\$13,887	\$15,250	11.02%	14.42%	\$3.0098	\$3.0185	0.78%	35.15%
0640	TOWNSHIP ASSISTANCE	\$14,320	\$13,320	0.69%	-2.60%	\$27,774	\$13,000	-6.99%	-8.89%	\$3.0098	\$3.0108	-0.20%	7.50%
TOTAL		\$40,570	\$42,270	4.19%	1.59%	\$27,774	\$29,250	6.31%	2.71%	\$3.0195	\$3.0243	23.99%	21.36%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.5% and the tax rates be approved based on the corresponding levy and the certified net-assessed values.

[Signature] _____ Date 9/8/15

- Eligible Signatories (Check one)
- County Council President
- Presiding Councilmember
- County Auditor

SUGAR CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

2014 Pay 2015	2015 Pay 2016
State Growth Quotient: 2.70%	2.60%
County Growth Quotient: 3.40%	2.50%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$228,909,892	\$194,574,000	-15.00%
0640 TOWNSHIP ASSISTANCE	\$228,909,892	\$194,574,000	-15.00%
1312 RECREATION	\$228,909,892	\$194,574,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	2015 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	2016 County Recommended Rate	
0101	GENERAL	\$202,135	\$210,119	3.95%	\$124,985	\$101,000	-18.19%	\$124,985	\$101,000	-21.79%	\$0.0546	\$0.0520	-4.76%	\$0.0520
0640	TOWNSHIP ASSISTANCE	\$244,656	\$254,255	3.97%	\$103,925	\$210,000	102.07%	\$103,925	\$210,000	99.47%	\$0.0454	\$0.1080	137.89%	\$0.1080
1312	RECREATION	\$6,000	\$6,000	0.00%	\$4,307	\$5,000	4.01%	\$4,307	\$5,000	1.41%	\$0.0021	\$0.0026	23.81%	\$0.0026
TOTAL		\$452,801	\$470,504	3.91%	\$233,717	\$316,000	35.21%	\$233,717	\$316,000	32.71%	\$0.1021	\$0.1655	59.26%	\$0.1655

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy rates determined assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

9/8/15
 Date

TERRE HAUTE CIVIL CITY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

State Growth Quotient:	2.70%	2015 Pay 2016	2.80%
County Growth Quotient:	3.40%		2.50%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,629,993,928	\$1,629,993,928	0.00%
0341 FIRE PENSION	\$1,629,993,928	\$1,629,993,928	0.00%
0342 POLICE PENSION	\$1,629,993,928	\$1,629,993,928	0.00%
0706 LOCAL ROAD & STREET	\$1,629,993,928	\$1,629,993,928	0.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,629,993,928	\$1,629,993,928	0.00%
1301 PARK & RECREATION	\$1,629,993,928	\$1,629,993,928	0.00%
1310 FARK NONREVERTING - CAPITAL			0.00%
2120 CEMETERY	\$1,629,993,928	\$1,629,993,928	0.00%
2378 CUMULATIVE CAPITAL IMP (IG TAX)	\$1,629,993,928	\$1,629,993,928	0.00%
2381 CUMULATIVE CAPITAL DEVELOPMENT	\$1,629,993,928	\$1,629,993,928	0.00%
2411 ECONOMIC DEV INCOME TAX CREDIT			0.00%
6301 TRANSPORTATION	\$1,629,993,928	\$1,629,993,928	0.00%

Fund Code	Fund Name	Budget			Levy			Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016		
0101	GENERAL	\$34,492,638	\$35,372,376	4.29%	\$2,715,715	\$29,300,000	15.07%	\$1,5629	\$1,7916	15.24%	12.42%	12.52%
0341	FIRE PENSION	\$2,447,260	\$2,694,535	9.70%	\$569,849	\$690,000	15.07%	\$0.025	\$0.023	14.95%	12.33%	12.45%
0342	POLICE PENSION	\$1,719,901	\$2,794,016	1.86%	\$	\$	-	\$0.000	\$0.000	-	-	-
0706	LOCAL ROAD & STREET	\$335,000	\$385,000	0.00%	\$	\$	-	\$0.000	\$0.000	-	-	-
0708	MOTOR VEHICLE HIGHWAY	\$3,227,699	\$4,326,432	34.04%	\$334,638	\$610,000	15.03%	\$0.028	\$0.027	14.94%	12.34%	12.44%
1301	PARK & RECREATION	\$2,633,507	\$2,688,659	2.51%	\$2,796,220	\$3,200,000	16.10%	\$1.681	\$1.983	16.09%	13.49%	13.52%
1310	PARK NONREVERTING - CAPITAL	\$160,000	\$160,000	-	\$	\$	-	\$0.000	\$0.000	-	-	-
2120	CEMETERY	\$944,898	\$900,453	-4.89%	\$749,337	\$663,300	15.14%	\$0.460	\$0.560	15.22%	12.62%	12.72%
2378	CUMULATIVE CAPITAL IMP (IG TAX)	\$156,000	\$165,000	0.00%	\$	\$	-	\$0.000	\$0.000	-	-	-
2381	CUMULATIVE CAPITAL DEVELOPMENT	\$1,133,680	\$1,505,000	32.75%	\$764,027	\$971,700	15.01%	\$0.481	\$0.563	14.87%	12.37%	12.47%
2411	ECONOMIC DEV INCOME TAX CREDIT	\$4,460,000	\$4,460,000	-	\$	\$	-	\$0.000	\$0.000	-	-	-
6301	TRANSPORTATION	\$3,051,541	\$3,052,002	0.07%	\$999,186	\$1,745,100	15.00%	\$0.613	\$0.706	15.01%	12.41%	12.51%
TOTAL		\$51,112,634	\$59,014,472	15.48%	\$28,719,100	\$38,719,100	15.11%	\$1,970	\$2,287	15.11%	12.51%	12.61%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levies as certified per assessed values.

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

County Auditor

Handwritten Signature

Date

9/8/15

County Council Review Worksheet

RILEY CIVIL TOWN, VIGO COUNTY

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
State Growth Quotient:	
3.40%	2.50%
County Growth Quotient:	

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$5,576,776	\$4,741,000	-14.89%
0706 LOCAL ROAD & STREET	\$5,576,776	\$4,741,000	-14.89%
0708 MOTOR VEHICLE HIGHWAY	\$5,576,776	\$4,741,000	-14.89%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,576,776	\$4,741,000	-14.89%

Fund Code	Fund Name	Budget			Levy			Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016		
0101	GENERAL	\$3,940	\$38,800	877.16%	\$2,500	\$22,500	7.33%	\$3,759	\$4,746	26.26%	23.66%	23.76%
0706	LOCAL ROAD & STREET	\$11,054	\$24,000	117.12%	\$	\$	-%	\$,0000	\$,0000	-%	-%	-%
0708	MOTOR VEHICLE HIGHWAY	\$25,824	\$45,000	76.30%	\$	\$	-%	\$,0000	\$,0000	-%	-%	-%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$2,155	\$4,600	116.88%	\$	\$	-%	\$,0000	\$,0000	-%	-%	-%
TOTAL		\$42,711	\$112,400	162.93%	\$20,963	\$22,500	7.33%	\$3,759	\$4,746	26.26%	23.66%	23.76%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

Date 9/8/15

SEELYVILLE CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
3.40%	2.50%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$20,758,600	\$17,645,000	-15.00%
0101 GENERAL	\$20,758,600	\$17,645,000	-15.00%
0706 LOCAL ROAD & STREET	\$20,758,600	\$17,645,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$20,758,600	\$17,645,000	-15.00%
1151 CONTINUING EDUCATION		\$17,645,000	-
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,758,600	\$17,645,000	-15.00%
2411 ECONOMIC DEV INCOME TAX CREDIT		\$17,645,000	-

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	2016 County Recommended Rate
0061	RAINY DAY	\$	\$5,000	---	\$	\$	\$	---	\$	\$	---	\$	
0101	GENERAL	\$128,605	\$140,000	8.86%	\$60,968	\$64,500	5.73%	3.19%	\$2,537	\$3,656	24.48%	\$2,889	
0706	LOCAL ROAD & STREET	\$45,000	\$45,000	0.00%	\$	\$	---	---	\$,000	\$,000	---	\$,000	
0708	MOTOR VEHICLE HIGHWAY	\$131,261	\$135,000	2.73%	\$	\$	---	---	\$,000	\$,000	---	\$,000	
1151	CONTINUING EDUCATION		\$650	---	\$	\$	---	---	\$,000	\$,000	---	\$,000	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$16,000	\$16,000	0.00%	\$	\$	---	---	\$,000	\$,000	---	\$,000	
2411	ECONOMIC DEV INCOME TAX CREDIT		\$8,600	---	\$	\$	---	---	\$,000	\$,000	---	\$,000	
TOTAL		\$320,866	\$350,250	9.12%	\$60,968	\$64,500	5.79%	3.19%	\$,297	\$,356	24.48%	\$,289	

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified assessed values.

Eligible Signatories (check one)
 County Council President
 Presiding Councilmember
 County Auditor

[Signature]
 Date: 9/8/16

WEST TERRE HAUTE CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

State Growth Quotient:	2014 Pay 2015	2015 Pay 2016
	2.70%	2.60%
County Growth Quotient:	3.40%	2.50%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$34,702,663	\$29,497,000	-15.00%
0706 LOCAL ROAD & STREET	\$34,702,663	\$29,497,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$34,702,663	\$29,497,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$34,702,663	\$29,497,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$718,990	\$725,490	0.90%	-1.70%	\$552,096	\$560,000	5.24%	2.64%	\$1,533	\$1,896	23.62%	21.22%
0706	LOCAL ROAD & STREET	\$98,000	\$20,000	-49.97%	-49.97%	\$	\$	-%	-%	\$,0000	\$,0000	-%	-%
0708	MOTOR VEHICLE HIGHWAY	\$178,800	\$130,800	-26.85%	-28.45%	\$	\$	-%	-%	\$,0000	\$,0000	-%	-%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$54,000	\$6,000	-88.89%	-91.49%	\$532,096	\$530,000	5.24%	2.74%	\$1,533	\$1,896	23.62%	21.22%
TOTAL		\$889,790	\$882,290	-10.65%	-13.36%					\$1,533	\$1,896	23.62%	21.22%

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

County Auditor

9/8/15

Date

VIGO COUNTY SCHOOL CORPORATION, VIGO COUNTY
County Council Review Worksheet

Budget Year 2016

State Growth Quotient:	2014 Pay 2015	2015 Pay 2016
	2.70%	2.60%
County Growth Quotient:	3.40%	2.50%


County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$3,621,153,779	\$3,077,980,712	-15.00%
0180 DEBT SERVICE	\$3,621,153,779	\$3,077,980,712	-15.00%
1214 CAPITAL PROJECTS (School)	\$3,621,153,779	\$3,077,980,712	-15.00%
6301 TRANSPORTATION	\$3,621,153,779	\$3,077,980,712	-15.00%
6302 BUS REPLACEMENT	\$3,621,153,779	\$3,077,980,712	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$113,200,000	\$113,000,000	-0.18%	-2.66%	\$	\$	-	-	\$0.0000	\$0.0000	-	-
0180	DEBT SERVICE	\$9,263,285	\$9,263,567	3.07%	-6.10%	\$3,367,244	\$9,516,369	-0.54%	-3.14%	\$2,909	\$2,702	17.02%	14.42%
1214	CAPITAL PROJECTS (School)	\$14,545,397	\$18,439,224	38.65%	31.05%	\$12,987,967	\$15,136,000	22.18%	19.68%	\$3,421	\$4,918	43.76%	41.16%
6301	TRANSPORTATION	\$6,548,269	\$5,862,037	6.32%	3.82%	\$5,898,850	\$6,853,143	16.21%	13.71%	\$1,029	\$2,227	36.71%	34.11%
6302	BUS REPLACEMENT	\$2,076,590	\$2,097,800	1.01%	-1.49%	\$1,879,379	\$1,950,050	3.76%	1.16%	\$0.0519	\$0.0534	22.16%	19.56%
TOTAL		\$144,933,642	\$149,762,646	3.33%	0.83%	\$23,827,490	\$32,257,519	13.08%	10.48%	\$7.878	\$10.0481	33.04%	30.44%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net-assessed values.



 Eligible Signatories (Check one)

 County Council President

 Presiding Councilmember

 County Auditor

Date 9/8/15

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
3.40%	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$133,245,900	\$113,260,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget			Levy			Tax Rate				
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$18,258	\$28,258	54.77%	\$17,455	\$17,500	0.26%	5.0731	5.0155	-11.39%	15.82%	15.82%
TOTAL		\$18,258	\$28,258	54.77%	\$17,455	\$17,500	0.26%	5.0731	5.0155	-11.39%	15.82%	15.82%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

9/18/15
 Date

HONEY CREEK-VIGO CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2016

2014 Pay 2015	2015 Pay 2016
2.70%	2.60%
3.40%	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,219,000	\$297,000,000	13284.41%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Budget				Levy				Tax Rate			
	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference, State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference, State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference, State Growth Quotient
0101 GENERAL	\$703,836	\$748,706	6.38%	3.78%	\$04,894	\$04,894	0.62%	-1.98%	\$2289	\$2709	18.35%	15.75%
TOTAL	\$703,836	\$748,706	6.38%	3.78%	\$804,894	\$804,894	0.62%	-1.98%	\$2289	\$2709	18.35%	15.75%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the certified net assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

Date
 9/8/15

GREENFIELD BAYOU LEVEE & DITCH CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

State Growth Quotient:	2014 Pay 2015	2015 Pay 2016
County Growth Quotient:	2.70%	2.60%
	3.40%	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$10,168,000	\$8,644,000	-14.98%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2015 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2015 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2015 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$60,250	\$60,250	0.00%	-2.60%	\$59,994	\$60,000	0.01%	-2.59%	\$5.980	\$5.942	17.66%	15.06%
TOTAL		\$60,250	\$60,250	0.00%	-2.60%	\$59,994	\$60,000	0.01%	-2.59%	\$5.980	\$5.942	17.66%	15.06%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

Rich Dargatzis
 Eligible Signatories (Check one)

- County Council President
- Presiding Councilmember
- County Auditor

 Date
 9/8/15

Moveover Lake Conservancy District, VIGO COUNTY

2014 Pay 2015	2015 Pay 2016
State Growth Quotient: 2.70%	2.60%
County Growth Quotient: 3.40%	2.50%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,759,100	\$1,407,300	-20.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2015 Certified Budget	2016 Proposed Budget	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Levy	2016 Proposed Levy	% Change 2015-2016	Difference State Growth Quotient	2015 Certified Rate	2016 Proposed Rate	% Change 2015-2016	Difference State Growth Quotient
0101	GENERAL	\$30,690	\$30,000	-2.25%	-4.85%	\$30,000	\$30,000	0%	56.56%	\$1,0715	\$2,1317	98.95%	96.35%
	TOTAL								56.56%	\$1,0715	\$2,1317	98.95%	96.35%
									56.56%	\$1,0715	\$2,1317	98.95%	96.45%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the certified net assessed values.

[Signature]
 Eligible Signatories (Check one)
 County Council President
 Presiding Councilmember
 County Auditor

 Date: 9/8/15