

**VIGO COUNTY GOVERNMENT**  
**2015 Budget**

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The Council went into the 2015 budget with the following objectives:

- Develop a budget that will continue to maintain a healthy operating balance while also providing the departments with the tools to meet the needs of the citizens of Vigo County.
- Resolve inconsistencies in employee responsibilities and compensation
- Continue to improve and maintain county assets and infrastructure
  - Roadway Projects
  - Highway Equipment
  - Building Maintenance

While working on the 2015 budget there were some challenges that needed to be addressed. Some of the challenges are ongoing such as tax caps, reduced miscellaneous revenues and increasing operating expenses including postage, utilities, and fuel. A challenge that presented itself for the first time for most of us is a calendar year with 27 pays versus 26 pays. Also during the budget hearings there were departments that were faced with either the reduction or elimination of grant dollars to operate.

As a result of several meetings and discussions with department heads the Council has been able to meet their objectives and challenges. The product is the 2015 budget with the following:

- Funded many of the departmental requests
- Changed the salary ordinance to a bi-weekly amount and funded 27 pays at the normal amount for the majority of the employees in order for their bi-weekly take home pay not to be reduced. The change increased the overall budget by approximately \$1 million. There were some exceptions due to statutes, state schedules, or local salary schedules.
- Increased compensation for full-time employees.
  - Graded – One step plus increased matrix by 1%.
  - Non-Graded – 1.5 % increase
- Funded a Workforce Comparative Analysis in 2014 to start the process earlier in order to potentially address changes in the 2016 budget. Waiting on findings before making changes to existing compensation levels.
- Funded a Jail Feasibility Study to provide options available to the County upon review of the Jail and various procedures.
- Funded major roadway projects and a capital improvement fund.

As department heads and elected officials, the Council is holding you accountable for meeting the requirements of your department as well as operating within the approved budget. We are expecting the requests for additional appropriations and transfer requests to be minimized throughout 2015.

Thank you for working hard for our county.



## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	09/09/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$241,899	\$0	0.0000
0061	RAINY DAY	\$2,309,383	\$0	0.0000
0101	GENERAL	\$33,008,979	\$28,374,985	0.9341
0124	2015 REASSESSMENT	\$936,303	\$660,279	0.0217
0581	COURT HOUSE BOND	\$205,000	\$235,000	0.0077
0702	HIGHWAY	\$4,433,270	\$0	0.0000
0706	LOCAL ROAD & STREET	\$413,355	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$843,394	\$1,185,179	0.0390
0801	HEALTH	\$1,458,737	\$1,398,611	0.0460
1156	EMERGENCY TELEPHONE SYSTEM	\$648,905	\$0	0.0000
1186	JAIL BOND	\$559,000	\$665,551	0.0219
1301	PARK & RECREATION	\$1,176,053	\$1,312,602	0.0432
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$539,500	\$759,383	0.0250
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,750,608	\$0	0.0000
8210	SPECIAL SOLID WASTE MANAGEMENT	\$0	\$0	0.0000

**Home-Ruled Funds (Not Reviewed by DLGF)**

<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9501	Alcohol and Drug Services	\$474,938
9502	Drug Court User Fee	\$74,354
9503	Drug Free Community	\$0
9504	Plat Book	\$168,000
9505	Clerk's Records Perpetuation	\$34,360
9506	Clerk Title IV-D	\$64,794
9507	Local Health Maintenance	\$72,672
9508	Infraction Deferral	\$206,611
9509	Pretrial Diversion	\$152,184
9510	Seized Assets/Drug Task Force	\$111,250
9511	Sales Disclosure - County Share	\$36,000
9512	Supplemental Public Defender	\$71,000
9513	Supplemental Juvenile Probation Svcs	\$15,500
9514	Surveyor's Corner Perpetuation	\$25,250
9515	Sheriff Sale Administration	\$32,328
9516	Supplemental Adult Probation Svcs	\$190,820
9517	Guardian Ad Litem/Court	\$70,982
9519	Identification Security Protection	\$21,360
9520	Recorder's Records Perpetuation	\$39,157
9521	Park Non-Reverting Operating	\$178,500
9522	Engineering	\$305,911
9523	Emergency Planning Right to Know	\$52,900
9525	County Elected Officials Training	\$10,000
9526	Prosecutor IV-D Incentive	\$46,100
9527	Co Auditor Ineligible Deducts	\$30,000
9531	CAGIT County Certified Shares	\$3,844,347
9532	Health Donation	\$201,223

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>M Bird</i>
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>T P Curley</i>
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Rick Burger</i>
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kathy Miller</i>
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ed Ping</i>
Bill Thomas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ivan M. Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ivan M Morris</i>

#### ATTEST

Name	Title	Signature
Timothy M. Seproni	Vigo County Auditor	<i>Timothy M Seproni</i>

## **VIGO COUNTY 2015 SALARY ORDINANCE**

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County; and

Whereas, in an attempt by the Vigo County Council to establish position descriptions and recognize that certain positions require more skill and employees should be compensated commensurate with their responsibilities; and

Whereas, longevity should also be recognized as part of a fair and equitable compensation plan;

Now therefore, be it ordained and enacted by the Vigo County Council:

1. Full-time employees in 2015 who are not covered by the 2014 grade and step salary schedule shall receive a compensation increase of 1.5 percent per bi-weekly pay period over 2014.
2. Full-time employees in 2015 employed as attorneys in the office of the Public Defender in 2014 will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation increase of 1.5 percent per bi-weekly pay period over 2014. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time), the Public Defender (.600) shall be compensated at a rate of 60 percent of the Public Defender (Full-time), and the Public Defender (Part-time) shall be compensated at a rate of 40 percent of the Public Defender (Full-time).
3. The nursing staff (3) of the Vigo County Health Department will each be classified as Staff Nurse and be compensated at a rate of \$1,535.50 per bi-weekly pay period.
4. Employees in positions in 2014 who were subject to the 2014 grade and step schedule shall receive a compensation computed thusly:
  - A. First, each employee remaining subject to the compensation schedule receives an additional longevity step over his or her step for the previous year.

- B. Second, determine the grade of the employee position and the step as determined above, and refer to the attached schedule to find the compensation for the employee for the purpose of budget submissions for the calendar year of 2015.
  - C. Employees with a break in service with the County will receive credit for previous service with the County for the purpose of computation of longevity as it relates to the salary, if the time the employee was not employed by the County is less than half the time employed prior to the break in service.
5. A copy of the 2015 Council Approved Salary Schedule is attached as Exhibit A.
  6. This ordinance does not apply to employees who are covered by collective bargaining agreement, sworn deputies of the Vigo County Sheriff's Department, persons whose compensation is governed by statute and part-time employees and Elected Officials.
  7. That a workweek is hereby defined as thirty-five (35) hours. Overtime shall be paid at a rate of straight time for the first five (5) hours in each week and one and one-half (1 ½) times an employee's regular hourly wage for hours worked over 40 hours in each week.
  8. That probation officers shall be paid pursuant to the 2015 Minimum Salary Probation Officers (a copy of which is attached as Exhibit B) or shall receive a 15% increase in their yearly salary, whichever is less.
  9. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
  10. Temporary employees, part time employees, and extra help shall be paid at a rate of \$10.00 per hour unless otherwise approved. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week.
  11. Deputy County Assessors and Deputy Township Assessors that have achieved Level 2 certification shall receive \$500.00 annually in addition to the base salary.
  12. New positions authorized for 2015 and the grade classifications are included on Exhibit C.
  13. New positions authorized for 2015 and the authorized salaries for non-graded positions are included on Exhibit D.

14. Positions deleted for 2015 are included in Exhibit E.
15. The salaries of the Chief Deputies of the Auditor, Treasurer, Clerk, County Assessor, Recorder, and Surveyor will be set at the greater of either 80 percent of the salary of the elected official of the office or at the rate of the approved grade of the position and the current step of the employee.
16. The compensation amounts are listed as either an annual or bi-weekly amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.
17. The Property Tax Appeals Board Members are to be compensated based on a daily rate. Meetings lasting four (4) hours or less are to be compensated at one half (1/2) of the daily rate. Meetings lasting more than four (4) hours are to be compensated at the daily rate.
18. All Vigo County employees who are required to work in a public safety emergency as determined by the Vigo County Commissioners and/or their designee(s), outside the employee's scheduled shift shall be compensated at one and one half time of the employee's rate of pay for performance of their duties in the emergency, without regard to the total number of hours worked during that pay period. The specific emergency, authorizing signature and duration of the emergency must be included in documentation submitted to the Auditor's office with the employee's timesheet and shall be paid out in the period for which the emergency compensation was earned.
19. Full-time employees in PERF covered positions determined ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate to be paid out in each pay period.
20. Custodial positions, Grade 6, in the Building Maintenance Department that are vacated in 2015 will be replaced with a Maintenance position, Grade 7.

VIGO COUNTY GOVERNMENT  
2015 Salary Schedule

	STEP													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
GRADE	6	941.08	957.69	974.31	987.19	1000.08	1016.62	1033.12	1049.69	1066.39	1083.00	1099.54	1116.42	1133.35
	7	998.19	1015.85	1033.54	1049.27	1065.04	1082.65	1100.27	1118.00	1135.65	1153.35	1171.00	1189.04	1207.00
	8	1058.81	1077.58	1096.39	1115.27	1134.08	1152.92	1171.77	1190.69	1209.42	1228.31	1247.19	1266.35	1285.50
	9	1123.08	1143.08	1163.04	1183.08	1203.08	1223.12	1243.15	1263.19	1283.19	1303.31	1323.42	1343.77	1364.04
	10	1187.39	1208.54	1229.73	1250.89	1272.12	1293.35	1314.50	1335.81	1357.00	1378.31	1399.50	1420.96	1442.42
	11	1251.62	1274.08	1296.46	1318.85	1341.19	1363.65	1386.04	1408.50	1430.89	1453.27	1475.69	1498.35	1520.96
	12	1315.92	1339.50	1363.04	1386.62	1410.15	1433.77	1457.31	1480.96	1504.54	1528.23	1551.96	1575.73	1599.58
	13	1380.27	1405.00	1429.73	1454.46	1479.31	1504.04	1528.85	1553.62	1578.42	1603.27	1628.08	1653.15	1678.12
	14	1444.54	1470.50	1496.46	1522.42	1548.39	1574.39	1600.31	1626.31	1652.31	1678.31	1704.31	1730.46	1756.65
	15	1508.81	1535.85	1563.00	1590.12	1620.15	1644.39	1671.58	1698.73	1725.92	1753.19	1780.39	1807.65	1835.00
	16	1573.12	1601.39	1629.73	1658.08	1686.42	1714.73	1743.04	1771.42	1799.81	1828.23	1856.62	1885.12	1913.54
	17	1637.42	1666.92	1696.42	1725.92	1755.46	1785.04	1814.62	1844.15	1873.65	1903.23	1932.81	1962.39	1992.08
	18	1701.65	1732.35	1762.96	1793.73	1824.46	1855.19	1885.81	1916.54	1947.35	1978.12	2008.92	2039.81	2070.62
GRADE	19	1765.92	1797.81	1829.69	1861.58	1893.46	1925.39	1957.31	1989.23	2021.15	2053.15	2085.08	2117.04	2149.00
	20	1830.23	1863.31	1896.39	1929.46	1962.54	1995.65	2028.73	2061.92	2095.04	2128.19	2161.31	2194.50	2227.62
	21	1894.62	1928.85	1963.08	1997.27	2031.54	2065.89	2100.19	2134.42	2168.73	2203.31	2237.96	2272.35	2306.65
	22	1958.85	1994.27	2029.73	2065.19	2100.62	2136.15	2171.58	2207.15	2242.58	2278.08	2313.69	2349.19	2384.62
	23	2023.15	2059.77	2096.42	2133.08	2169.77	2206.39	2243.08	2279.81	2316.50	2353.15	2389.85	2426.54	2463.19
	24	2087.46	2125.23	2163.00	2200.89	2238.69	2276.54	2314.35	2352.31	2390.15	2428.12	2465.92	2503.85	2541.62
	25	2151.65	2190.65	2229.62	2268.65	2307.69	2346.77	2385.77	2424.89	2463.96	2503.08	2542.15	2581.15	2620.19

VIGO COUNTY GOVERNMENT  
2015 Salary Schedule

	STEP																											
	15	16	17	18	19	20	21	22	23	24	25	26	27	28														
6	1168.31	1186.39	1204.50	1223.27	1242.00	1261.08	1273.69	1286.31	1298.89	1311.50	1324.12	1336.69	1349.31	1361.96														
7	1244.19	1263.46	1282.77	1302.69	1322.65	1343.04	1356.46	1369.92	1383.35	1396.77	1410.15	1423.58	1437.04	1450.46														
8	1325.15	1345.65	1366.23	1387.42	1408.77	1430.31	1444.62	1458.92	1473.19	1487.54	1501.85	1516.12	1530.42	1544.73														
9	1406.12	1427.96	1449.73	1472.27	1494.81	1517.73	1532.89	1548.08	1563.27	1578.42	1593.62	1608.77	1623.96	1639.12														
10	1486.92	1510.00	1533.04	1556.81	1580.69	1604.96	1621.00	1637.04	1653.12	1669.15	1685.19	1701.23	1717.31	1733.35														
11	1567.89	1592.15	1616.42	1641.62	1666.69	1692.35	1709.23	1726.15	1743.08	1760.00	1776.92	1793.85	1810.77	1827.73														
12	1648.92	1674.46	1700.04	1726.46	1752.89	1779.73	1797.58	1815.31	1833.12	1850.89	1868.69	1886.50	1904.31	1922.12														
13	1729.81	1756.62	1783.42	1811.12	1838.92	1867.12	1885.77	1904.46	1923.08	1941.77	1960.46	1979.12	1997.77	2016.46														
14	1810.81	1838.85	1866.89	1895.92	1924.96	1954.46	1974.00	1993.58	2013.12	2032.62	2052.19	2071.73	2091.27	2110.81														
15	1891.62	1920.89	1950.15	1980.54	2010.92	2041.77	2062.19	2082.62	2102.96	2123.42	2143.85	2164.27	2184.65	2205.12														
16	1972.62	2003.15	2033.73	2065.31	2096.92	2129.08	2150.39	2171.69	2192.96	2214.23	2235.54	2256.81	2278.08	2299.42														
17	2053.50	2085.35	2117.12	2150.04	2183.00	2216.46	2238.62	2260.77	2282.92	2305.08	2327.27	2349.42	2371.62	2393.77														
18	2134.46	2167.54	2200.69	2234.85	2269.12	2303.92	2326.92	2349.96	2373.04	2396.04	2419.12	2442.12	2465.19	2488.23														
19	2215.31	2249.58	2283.92	2319.42	2354.96	2391.08	2414.96	2438.89	2462.77	2486.69	2510.58	2534.50	2558.42	2582.35														
20	2296.35	2331.89	2367.42	2404.27	2441.12	2478.54	2503.35	2528.12	2552.92	2577.69	2602.46	2627.27	2652.04	2676.85														
21	2377.81	2414.65	2451.46	2489.58	2527.73	2566.46	2592.15	2617.81	2643.50	2669.12	2694.81	2720.46	2746.12	2771.81														
22	2458.19	2496.27	2534.31	2573.81	2613.19	2653.23	2679.81	2706.31	2732.85	2759.39	2785.89	2812.46	2839.00	2865.50														
23	2539.15	2578.50	2617.81	2658.50	2699.23	2740.65	2768.04	2795.42	2822.85	2850.27	2877.65	2905.04	2932.46	2959.85														
24	2620.00	2660.62	2701.12	2743.15	2785.19	2827.92	2856.15	2884.46	2912.73	2941.04	2969.27	2997.58	3025.85	3054.12														
25	2700.96	2742.85	2784.65	2828.00	2871.27	2915.23	2944.42	2973.54	3002.69	3031.89	3061.04	3090.15	3119.35	3148.50														



VIGO COUNTY GOVERNMENT  
2015 Salary Schedule

		STEP												
	29	30	31	32	33	34	35	36	37	38	39	40		
GRADE	6	1374.58	1387.15	1401.08	1415.04	1429.19	1443.50	1457.89	1472.54	1487.23	1502.12	1517.15	1532.27	
	7	1463.89	1477.35	1492.12	1507.00	1522.12	1537.31	1552.69	1568.23	1583.89	1599.73	1615.69	1631.89	
	8	1559.04	1573.35	1589.08	1604.96	1621.00	1637.19	1653.58	1670.15	1686.81	1703.73	1720.73	1737.92	
	9	1654.35	1669.50	1686.19	1703.00	1720.08	1737.27	1754.65	1772.19	1789.92	1807.81	1825.89	1844.15	
	10	1749.39	1765.42	1783.12	1800.96	1818.92	1837.12	1855.50	1874.04	1892.77	1911.73	1930.85	1950.15	
	11	1844.62	1861.54	1880.19	1898.96	1917.96	1937.15	1956.50	1976.12	1995.85	2015.81	2035.92	2056.31	
	12	1939.89	1957.69	1977.27	1997.04	2017.00	2037.19	2057.58	2078.15	2098.92	2119.92	2141.08	2162.54	
	13	2035.15	2053.85	2074.35	2095.08	2116.08	2137.19	2158.58	2180.15	2202.00	2224.00	2246.19	2268.65	
	14	2130.39	2149.92	2171.39	2193.15	2215.08	2237.23	2259.62	2282.15	2304.96	2328.04	2351.31	2374.81	
	15	2225.50	2245.92	2268.39	2291.12	2314.00	2337.12	2360.50	2384.12	2407.96	2432.00	2456.31	2480.92	
	16	2320.69	2341.96	2365.39	2389.08	2412.96	2437.08	2461.46	2486.08	2510.92	2536.04	2561.39	2587.00	
	17	2415.92	2438.12	2462.46	2487.12	2511.96	2537.08	2562.46	2588.08	2613.96	2640.12	2666.46	2693.15	
	18	2511.23	2534.27	2559.62	2585.23	2611.04	2637.19	2663.58	2690.23	2717.08	2744.27	2771.73	2799.46	
	19	2606.23	2630.15	2656.46	2683.04	2709.85	2736.96	2764.35	2791.96	2819.92	2848.08	2876.58	2905.35	
	20	2701.58	2726.42	2753.69	2781.19	2809.04	2837.08	2865.50	2894.12	2923.04	2952.31	2981.85	3011.65	
	21	2797.42	2823.15	2851.35	2879.85	2908.65	2937.77	2967.12	2996.81	3026.73	3057.00	3087.62	3118.50	
22	2892.04	2918.54	2947.77	2977.19	3007.00	3037.08	3067.46	3098.12	3129.12	3160.39	3192.00	3223.92		
23	2987.27	3014.69	3044.85	3075.27	3106.04	3137.12	3168.46	3200.12	3232.12	3264.46	3297.12	3330.08		
24	3082.39	3110.69	3141.81	3173.19	3204.92	3236.96	3269.39	3302.04	3335.08	3368.42	3402.12	3436.12		
25	3177.62	3206.81	3238.89	3271.23	3303.96	3337.00	3370.39	3404.04	3438.12	3472.50	3507.23	3542.27		

## 2015 MINIMUM SALARY SCHEDULE FOR PROBATION OFFICERS

### Judicial Conference of Indiana

<u>Probation Officer</u>		Number of Probation Officers in the Probation Department				
Years of Experience	Minimum Annual Salary		1-3	4-8	9-15	16+
0	\$ 31,456	Chief Probation Officer*	\$5,000	\$7,500	\$10,000	\$15,000
1	\$ 33,860					
2	\$ 37,667					
3	\$ 42,098	Assistant Chief Probation Officer*			\$5,000	\$10,000
4-9*	\$ 43,470					
10-14*	\$ 47,817	Supervisor Probation Officer*				
15-19*	\$ 52,599					
20 +*	\$ 57,857					
<b><u>NOTE:</u></b> The amounts for supervisory roles are <u>in addition</u> to the minimum salary based on years of experience.						

\*Probation officers having a master's or doctorate degree from an accredited college or university in a relevant course of study as determined by the supervising judge and a minimum of 5 years as an Indiana probation officer shall receive an additional 5% of their base salary each year. For example, the minimum salary for a probation officer with 5 years of experience in 2015 would be \$43,470. If that officer had a master's degree, then the minimum salary would be \$45,644 in 2015.

- ◆ As used in this schedule, salary means the gross salary paid to a probation officer and does not include the employer's contributions to PERF/retirement program, disability, medical or other insurance programs, or deferred compensation.
- ◆ In the years following the implementation of the schedule, the Indiana Judicial Center will provide each chief probation officer with a revised Minimum Salary Schedule based on the pay increase awarded to state judicial employees. This schedule will be provided in time to prepare the next year's budget. The salaries for **all** probation officers shall be adjusted to meet the schedule provided each year.
- ◆ The salary schedule was effective beginning January 1, 2004 for full time probation officers. Part-time probation officers shall be paid according to the schedule on a pro rata basis. In each year following the implementation of the 2004 schedule, the revised schedules are effective January 1. Years of service are determined according to I.C. 5-10.3-7-2 for part-time probation officers.
- ◆ Departments shall not reduce the salaries of probation officers who are paid above the minimum salary schedule.
- ◆ Departments that do not comply with the Minimum Salary Schedule will not be permitted to send new probation officers to orientation. The probation officer's supervising judge must affirm compliance with the minimum salary schedule for purposes of orientation.

## **DIRECTIONS FOR IMPLEMENTING THE SCHEDULE:**

1. This minimum salary schedule is based upon years of experience. Therefore, as a probation officer's experience increases his or her salary shall increase on the anniversary date of employment. For example, if a probation officer begins working on May 15, then on May 15 of the following year, his/her salary shall increase to the next level. In other words, the anniversary date of that person being hired is the date that his/her salary shall increase from one level to the next. For example, when a person has ten (10) years of experience that person moves to the 10-14 years of experience level.
2. Minimum salaries for Chief Probation Officers, Assistant Chief Probation Officers, and Supervisors are calculated based on their years of experience plus the amount listed for their administrative role. For example, the minimum salary of a Chief Probation officer with 5 years experience in a department with 4-8 officers would equal \$50,970 in 2015.
3. In those counties having only one probation officer the minimum salary of that probation officer shall be calculated based on their years of experience plus the amount listed for Chief Probation Officer in a department of 1-3 probation officers.
4. The term "Probation Officer" also includes "Chief Probation Officer", "Assistant Chief Probation Officer" and "Supervisor Probation Officer". These terms shall be as defined in the Indiana Probation Standards and consistent with Indiana Code § 11-13-1-3.
5. Salaries for experienced probation officers and/or officers having extensive training, or special skills which will be utilized in their duties or responsibilities as a probation officer should be greater than the minimum salaries provided in the schedule.
6. Service as a court appointed probation officer in Indiana shall be counted for purposes of the minimum salary schedule.
7. There shall be a Chief Probation Officer in each probation department. In addition, there may be an Assistant Chief Probation Officer in those probation departments having a total of nine probation officers or more. In addition, there may be a Supervisor Probation Officer for each eight probation officers in the probation departments having sixteen or more probation officers.
8. Salary increases necessary to implement this salary schedule need not exceed 15% of the previous year's salary of the probation officer. However, salary increases shall not be less than 15% until the salary for that probation officer position is in compliance with the salary schedule.

Adopted September 10, 2002

EXHIBIT C

Parks

Maintenance Specialist

Grade 9

EXHIBIT D

Parks

Communication Specialist

\$10.00/hr

## EXHIBIT E

### Infraction Deferral

Legal Secretary Supplement (1)

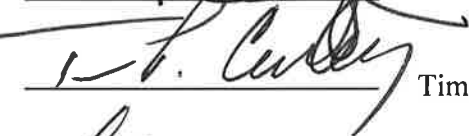
*Presented to the Vigo County Council, read in full and adopted as written this 9<sup>th</sup> day of September 2014.*

AYE

NAY

\_\_\_\_\_  
Mark Bird

  
Rick Burger

  
Tim P. Curley

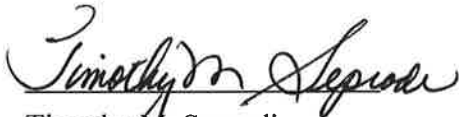
  
Ivan M. Morris

  
Ed Ping

\_\_\_\_\_  
Bill Thomas

  
Kathy Miller, President

*Attest:*

  
Timothy M. Seprodi  
Auditor

## **VIGO COUNTY 2015 SHERIFF DEPUTY SALARY ORDINANCE**

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County; and

Whereas, in an attempt by the Vigo County Council to establish position descriptions and recognize that certain positions require more skill and employees should be compensated commensurate with their responsibilities; and

Whereas, longevity should also be recognized as part of a fair and equitable compensation plan;

Now therefore, be it ordained and enacted by the Vigo County Council:

Vigo County Sheriff's Deputies are to be compensated in accordance with the following schedule and limited to the number indicated in parenthesis:

Merit Deputy (37)	\$1,637.50
Matron (1)	\$1,637.50
Chief Deputy (1)	\$2,126.81

In addition to the above base pay, Vigo County Sheriff's Deputies are to be additionally compensated as follows:

1. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding annual amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:
  - a. Lieutenant (6) \$3,393
  - b. First Sergeant (4) \$1,697
  - c. Sergeant (4) \$ 375
  - d. Detective (10) \$1,500
  - e. K-9 (1) \$ 566
2. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of his/her 4<sup>th</sup> year in the amount of \$275. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$4,400.00.
3. Merit Deputies and Matron receive \$1,650.00 per year clothing allowance.



4. Non-Merit Deputies volunteering an average of sixteen (16) hours per month during the year, receive \$1,250.00 per year clothing allowance.
5. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement after twenty (20) years.
6. The overtime rate for the Merit Deputies for grant programs is to be equivalent to one and one half (1 ½) times the salary plus longevity of the highest paid road deputy as of January 1, 2015. For the calendar year of 2015 the overtime rate is established at \$37.16 per hour.
7. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.
8. The compensation amounts are listed as bi-weekly and annual amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.
9. In the event of an extended Military or Family Medical Leave of a merit officer exceeding six (6) weeks, the Sheriff may employ a Temporary Deputy. A Temporary Deputy shall be compensated at a rate of ninety (90) percent of the base rate of a merit deputy. A Temporary Deputy shall not work more than 29 hours in a pay week and is not entitled to any benefits. A sufficient appropriation in Personal Services must exist in the Sheriff budget prior to the employment of a Temporary Deputy. The Sheriff should submit a plan detailing the anticipated period of time a Temporary Deputy will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.
10. Compensatory time will be limited per the Vigo County Sheriff's Department Standard Operating Procedure, PER-017, effective 12/01/13. See Exhibit 1.

Exhibit 1

<b>Vigo County Sheriff's Department Standard Operating Guidelines</b>	
Reference Number: <b>PER-017</b>	Effective Date: 12/01/13
Subject: <b>Employment Practices - Work Week, Overtime, Court Time</b>	Revised: 11/13/2013
Special Instructions: Replace all previous	Number of pages: 3
This directive is for internal use only, and does not enlarge an officer's civil or criminal liability in any way. It should be construed as the creation of a higher standard of safety or care in an evidentiary sense, with respect to third party claims. Violations of this directive, if proven, can only form the basis in a non-judicial administrative setting.	

**I. PURPOSE**

Establishes guidelines pertaining to work week overtime and court time.

**II. POLICY**

Department employees are required to present themselves for duty on each scheduled duty day as set forth in department SOG.

**III. PROCEDURE**

**A. Work Week: Regular Duty**

1. The Sheriff shall establish duty hours for all department employees.

**B. Work Week: General Attendance**

1. Officers will present themselves for duty on each scheduled duty day with the following exceptions:
  - a. When absence is due to illness, and it has been reported to his commanding officer at the earliest possible moment or before the start of duty hours.
  - b. When on vacation, taking approved accumulated time off or if an authorized leave of absence has been granted.

**C. Work Week: Stand by Duty**

1. All duly sworn officers of the department are on twenty-four (24) hours' call except when absent due to illness, on vacation, taking approved accumulated time off, or where an authorized leave of absence has been granted.

2. When contacted by a superior officer on regularly scheduled off duty days, they shall make themselves available for duty as requested, and as soon as possible.
3. Any duty time performed during regularly scheduled off duty periods shall be logged as accumulated authorized overtime.

D. Work Week: Authorized Overtime

1. Any officer performing overtime duty must have authorization from his or her direct supervisor when possible otherwise it must be approved by any department supervisor.
2. All earned overtime will be reported to the secretarial staff as part of the officer's monthly activity report. In almost every situation the approving commander of the monthly report should be the supervisor of the shift or division in which the overtime is actually earned.
3. The monthly report will briefly explain the need or reason for the earned overtime.
4. Overtime Authorization for is not required for grant funded projects. However, officers working grant projects cannot claim grant funded hours as regular work hours. An officer may take accrued leave time to work grant funded projects.
5. Overtime is to be reported in actual overtime earned or taken. Do not multiply by one and one-half. All record keeping of overtime by secretarial staff will be recorded in actual overtime hours. Overtime taken, as compensatory time will be adjusted by secretarial staff at the one and one-half rate.
6. The approval of the officer's immediate supervisor is required when extra days off are taken utilizing accumulated overtime.
7. A deputy sheriff may accumulate a maximum of forty (40) hours in approved overtime during the period of December 1<sup>st</sup> to November 30<sup>th</sup>. If at any time during this 12 month period a deputy exceeds forty (40) hours of authorized overtime he/she shall be compensated for all hours in excess of forty (40) hours on the next practical pay cycle following the report of the overtime to the secretarial staff.
8. During the 12 month period if a deputy has a change in position that either increases or decreases their pay rate all overtime hours that the deputy has accumulated will be paid out at the rate of which the overtime was earned.
9. At the end of each 12 month period (November 30) all overtime that remains on record for the deputy as of November 30<sup>th</sup> will be reported to

the auditor in the month of December and that officer will be compensated for ALL accumulated hours and thus a deputy will return to zero hours of accumulated overtime on December 1.

10. A deputy may utilize any or all of his/her accumulated overtime during this twelve month period as permitted by their immediate supervisor.

E. Court Time

1. Frequently, police officers are required to testify in judicial hearings or trials concerning criminal violations. Any officer of the department, who performs such duty during regularly scheduled off duty periods, shall be compensated for it in the form of accumulated overtime.

F. This guideline is to be used in conjunction with all relevant department regulations, rules, policies, and procedures.

*Presented to the Vigo County Council, read in full and adopted as written this 9<sup>th</sup> day of September 2014.*

AYE

NAY



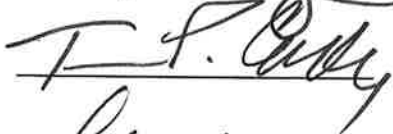
Mark Bird

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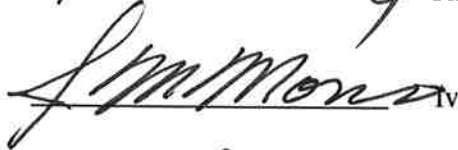
Rick Burger

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Tim P. Curley

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Ivan M. Morris

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Ed Ping

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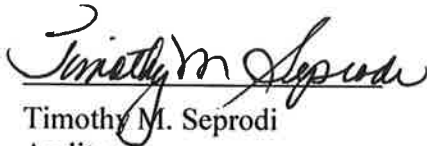
Bill Thomas

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Kathy Miller, President

*Attest:*



Timothy M. Seprodi  
Auditor

## **VIGO COUNTY 2015 ELECTED OFFICIAL SALARY ORDINANCE**

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County.

Now therefore, be it ordained and enacted by the Vigo County Council that 2015 salaries for elected officials shall be:

Commissioners	\$ 53,870
Council	\$ 12,691
County Assessor	\$ 50,278
Auditor	\$ 50,278
Clerk	\$ 50,278
Coroner	\$ 22,345
Recorder	\$ 50,278
Sheriff	\$139,112
Surveyor	\$ 50,278
Treasurer	\$ 50,278
Harrison Assessor	\$ 45,490

If an Assessor, County or Harrison, has received level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive \$1,000.

Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner.

If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.

The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

*Presented to the Vigo County Council, read in full and adopted as written this 9<sup>th</sup> day of September 2014.*

AYE

NAY



Mark Bird

\_\_\_\_\_



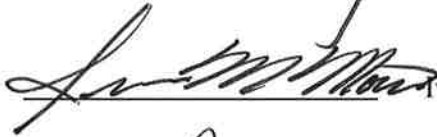
Rick Burger

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Tim P. Curley

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Ivan M. Morris

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Ed Ping

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Bill Thomas

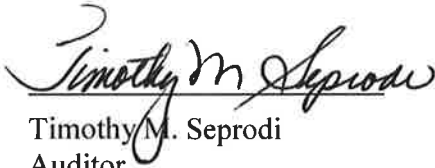
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Kathy Miller, President

*Attest:*



Timothy M. Seprodi  
Auditor

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0101 - GENERAL  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$37,093,941	\$33,008,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$17,465,300	\$17,465,300
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$1,000,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$55,559,241	\$51,474,279
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,085,009	\$22,085,009
7. Taxes to be collected, present year (December settlement)	\$7,833,518	\$7,833,518
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,185,136	\$3,185,136
b). Total Column B Budget Form 2	\$5,262,681	\$5,262,681
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$38,366,344	\$38,366,344
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$17,192,897	\$13,107,935

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$16,500,000	\$16,500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$33,692,897	\$29,607,935
13a. Property Tax Replacement Credit from Local Option Tax	\$1,232,950	\$1,232,950
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$32,459,947	\$28,374,985
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$32,459,947	\$28,374,985
17. Net Tax Rate on each one hundred dollars of taxable property	1.0686	0.9341



**Alcohol & Drug/Drug Court**

- Increased Payroll and corresponding accounts to allow for 27 pays
- Adjusted the 2015 Adopted Budget with the help of the department to reduce negative operating balance
- Department reviewed the remaining appropriations in the 2014 Budget for possible reductions. A letter will need to be submitted requesting a reduction of appropriations to meet the mutual goal
- Department is reviewing options to increase revenue stream. Would like to see implemented for the last quarter of 2014.
- Establishing a plan to review both revenues and expenditures on a quarterly basis to determine supplemental funding from County General.

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9501 - Alcohol and Drug Services  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$480,917	\$474,938
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$436,041	\$203,072
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$916,958	\$678,010
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$93,949	\$93,949
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$163,500	\$163,500
b). Total Column B Budget Form 2	\$327,000	\$427,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$584,449	\$684,449
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$332,509	(\$6,439)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$332,509)	\$6,439
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015		2015		2014	2014	2014-2015	2014-2015	2013	2013
				Req Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget		
Loc : 0000													
Loc Description : No Department													
10010	Payroll Salaries	000	0000	259,287	254,400	283,174	283,174	(28,774)	(10.16%)	271,757	275,917		
15210	Social Security/FICA	000	0000	18,948	19,462	21,663	21,663	(2,201)	(10.16%)	20,790	21,109		
15220	PERF	000	0000	35,171	35,415	40,211	40,211	(4,796)	(11.93%)	35,329	35,870		
15230	Group Insurance	000	0000	53,861	53,861	58,747	58,747	(4,886)	(8.32%)	47,558	56,458		
15240	Unemployment	000	0000	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000		
21000	Office Supplies	000	0000	7,000	7,000	7,000	7,215	0	0.00%	7,000	7,159		
25400	Foods	000	0000	150	0	150	150	(150)	(100.00%)	150	150		
30300	Liability Insurance	000	0000	3,400	3,400	3,400	3,400	0	0.00%	3,357	4,289		
30700	Legal Services	000	0000	23,000	23,000	23,000	23,000	0	0.00%	17,000	18,319		
30950	Janitor Services	000	0000	200	0	200	200	(200)	(100.00%)	200	200		
31000	Drug Testing	000	0000	40,000	40,000	40,000	40,000	0	0.00%	25,000	40,557		
31020	Block Grant Match	000	0000			30,000	30,000	(30,000)	(100.00%)	30,000	6,130		
32500	Dues	000	0000	200	200	200	200	0	0.00%	200	230		
33300	Contractual Services	000	0000	6,000	6,000	6,000	6,000	0	0.00%	10,000	7,190		
33700	Electricity	000	0000	13,000	13,000	13,000	13,000	0	0.00%	12,000	12,000		
33800	Gas/Water/Fuel Oil & Coal	000	0000	4,200	4,200	4,200	4,200	0	0.00%	4,200	4,200		
35500	Repair Equipment	000	0000	800	300	800	800	(500)	(62.50%)	800	800		
37200	Travel Expenses	000	0000	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000		
37300	Registration Fees	000	0000	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200		
37650	Ed, Counseling & Training	000	0000	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500		
44600	Office Machines	000	0000	2,000	1,000	1,000	1,000	0	0.00%	1,000	1,000		
				480,917	474,938	546,445	546,660	(71,507)	(13.09%)	500,041	505,278		
				480,917	474,938	546,445	546,660	(71,507)	(13.09%)	500,041	505,278		
				480,917	474,938	546,445	546,660	(71,507)	(13.09%)	500,041	505,278		

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9502 - Drug Court User Fee  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$77,704	\$74,354
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$81,878	\$42,931
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$159,582	\$117,285
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$13,580	\$13,580
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$36,500	\$36,500
b). Total Column B Budget Form 2	\$73,000	\$73,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$123,080	\$123,080
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$36,502	(\$5,795)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$36,502)	\$5,795
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2014-2015							
				2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
Loc : 0000											
Loc Description : No Department											
10010	Payroll Salaries	000	0000	56,684	55,892	102,704	102,704	(46,812)	(45.58%)	99,467	105,960
15210	Social Security/FICA	000	0000	4,143	4,276	7,857	7,857	(3,581)	(45.58%)	7,610	7,714
15220	PERF	000	0000	7,547	4,856	14,584	14,584	(9,728)	(66.70%)	12,931	9,031
15230	Group Insurance	000	0000	9,330	9,330	18,784	18,784	(9,454)	(50.33%)	22,118	19,422
				77,704	74,354	143,929	143,929	(69,575)	(48.34%)	142,126	142,127
				77,704	74,354	143,929	143,929	(69,575)	(48.34%)	142,126	142,127
				77,704	74,354	143,929	143,929	(69,575)	(48.34%)	142,126	142,127

**Area Plan**

County General – Planning & Zoning

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

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**County Auditor**

County General

- Increased Payroll and corresponding accounts to allow for 27 pays
- Additional funding for Workforce Comparative Analysis
- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice
- Increased Licenses to allow for electronic W-2's

Plat Mapping

- Approved as submitted

Co Auditor Ineligible Deducts

- Approved as submitted



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0002											
■ Loc Description : Auditor											
10010	Payroll Salaries	000	0002	557,217	575,935	550,103	550,103	25,832	4.70%	529,718	536,771
15210	Social Security/FICA	000	0002	42,628	44,059	42,083	42,083	1,976	4.70%	40,524	41,064
15220	PERF	000	0002	79,125	81,783	78,115	78,115	3,668	4.70%	68,864	69,781
15230	Group Insurance	000	0002	101,068	101,068	113,392	113,392	(12,324)	(10.87%)	110,469	112,628
21000	Office Supplies	000	0002	12,000	12,000	10,000	12,145	2,000	20.00%	8,000	11,275
30750	Licenses	000	0002	55,000	55,000	43,220	43,220	11,780	27.26%	48,600	68,663
32500	Dues	000	0002	830	830	755	755	75	9.93%	700	718
32600	Subscriptions	000	0002	200	200	200	200	0	0.00%	200	200
33300	Contractual Services	000	0002		35,000		0	35,000	100.00%		
35500	Repair Equipment	000	0002	750	750	750	750	0	0.00%	750	750
36500	Copy Machine Rental	000	0002	4,325	4,325	4,325	4,325	0	0.00%	4,000	4,324
37200	Travel Expenses	000	0002	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000
37600	Offical Meetings	000	0002	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
37650	Ed, Counseling & Training	000	0002	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500
37850	Professional Services	000	0002			0	0	0	0.00%	0	0
39200	Service Agreements	000	0002	2,500	2,500	1,500	1,500	1,000	66.67%	1,500	1,500
44510	Equipment New	000	0002	3,000	3,000	3,000	17,940	0	0.00%	18,000	38,839
				<b>865,143</b>	<b>922,950</b>	<b>853,943</b>	<b>871,028</b>	<b>69,007</b>	<b>8.08%</b>	<b>837,825</b>	<b>893,013</b>
				<b>865,143</b>	<b>922,950</b>	<b>853,943</b>	<b>871,028</b>	<b>69,007</b>	<b>8.08%</b>	<b>837,825</b>	<b>893,013</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9504 - Plat Book  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$168,000	\$168,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$167,878	\$167,878
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$335,878	\$335,878
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$257,818	\$257,818
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$9,000	\$9,000
b). Total Column B Budget Form 2	\$18,200	\$18,200
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$285,018	\$285,018
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$50,860	\$50,860

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$50,860)	(\$50,860)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9527 - Co Auditor Ineligible Deducts  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000	\$30,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$60,000	\$60,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$344,763	\$344,763
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,000	\$5,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$359,763	\$359,763
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$299,763)	(\$299,763)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$299,763	\$299,763
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015	2013 Adopted Budget	2013 Total Budget
									Adopted Budget		
Loc : 0000											
Loc Description : No Department											
44510	Equipment New	000	0000	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000
				30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000
				30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000
				30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000

**Building Inspector**

County General – Building Inspector

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Diff			Pct			
■ Loc : 0314															
■ Loc Description : Building Inspector															
10010	Payroll Salaries	000	0314	151,148	156,558	149,038	149,038	7,520	5.05%	152,759					152,759
15210	Social Security/FICA	000	0314	11,563	11,977	11,402	11,402	575	5.04%	11,687					11,687
15220	PERF	000	0314	21,464	22,232	21,164	21,164	1,068	5.05%	19,859					19,859
15230	Group Insurance	000	0314	58,503	58,503	44,726	44,726	13,777	30.80%	36,566					42,116
21000	Office Supplies	000	0314	1,270	1,270	1,270	1,270	0	0.00%	1,270					2,212
24400	Gasoline	000	0314	9,000	9,000	9,000	9,000	0	0.00%	8,000					7,529
33150	Code Enforcement	000	0314	15,000	15,000	13,000	13,000	2,000	15.38%	13,000					13,000
35550	Vehicle Repair	000	0314	2,000	2,000	2,000	2,000	0	0.00%	2,000					2,099
36100	Printing	000	0314	500	500	500	500	0	0.00%	500					500
36500	Copy Machine Rental	000	0314	1,500	1,500	1,500	1,500	0	0.00%	1,500					1,401
37650	Ed, Counseling & Training	000	0314	5,000	5,000	5,000	5,000	0	0.00%						
44510	Equipment New	000	0314	3,000	3,000	13,000	13,000	(10,000)	(76.92%)						
				279,948	286,540	271,600	271,600	14,940	5.50%	247,141					253,162
				279,948	286,540	271,600	271,600	14,940	5.50%	247,141					253,162

**Building Maintenance**

County General – Courthouse (Bldg Maint)

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Contractual Services
- Increased Building Repair
- Increased Elevator Mainenance
- Increased Equipment New
- Eliminated Capital Improvements. Appropriated in Riverboat Wagering



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0161											
■ Loc Description : Courthouse (Bldg Maint)											
10010	Payroll Salaries	000	0161	406,413	379,786	412,221	412,221	(32,435)	(7.87%)	352,501	392,501
15210	Social Security/FICA	000	0161	31,091	29,054	31,535	31,535	(2,481)	(7.87%)	26,967	30,027
15220	PERF	000	0161	57,711	53,930	58,536	58,536	(4,606)	(7.87%)	45,826	45,826
15230	Group Insurance	000	0161	95,071	95,071	97,056	118,408	(1,985)	(2.05%)	114,033	114,033
21000	Office Supplies	000	0161	500	500	500	500	0	0.00%		
21200	Janitor/Cleaning Supplies	000	0161	30,000	30,000	30,000	34,057	0	0.00%	30,000	28,478
21300	Paint-Glass-Electrical Supls	000	0161	6,500	6,500	6,500	6,500	0	0.00%	6,500	7,588
21500	Plumbing Supplies	000	0161	5,000	5,000	3,500	3,511	1,500	42.86%	2,250	2,350
24400	Gasoline	000	0161	4,000	4,000	4,000	4,000	0	0.00%	3,000	5,500
33300	Contractual Services	000	0161	25,000	25,000	20,000	20,465	5,000	25.00%	20,000	21,212
33310	Contractual Services-Other	000	0161	46,800	46,800	46,800	50,400	0	0.00%	46,800	46,800
34600	Window Wash Contract	000	0161	6,500	6,500	6,500	6,500	0	0.00%	0	0
34700	Bird & Pest Control	000	0161	23,000	23,000	23,000	23,000	0	0.00%	22,060	20,580
34710	Chemicals Boiler/Chiller	000	0161	18,000	18,000	18,000	18,943	0	0.00%	17,500	9,117
34720	Clean Air Service	000	0161	7,500	7,500	7,500	7,500	0	0.00%	7,500	3,041
34730	Simplex Fire Alarm	000	0161	12,000	12,000	12,000	12,022	0	0.00%	7,800	15,563
35450	Building Repair	000	0161	200,000	200,000	185,000	185,000	15,000	8.11%	130,000	162,787
35550	Vehicle Repair	000	0161	2,000	2,000	2,000	2,000	0	0.00%		1,355
35700	Elevator Maint	000	0161	16,000	16,000	15,000	15,085	1,000	6.67%	14,350	14,350
39300	Lawn Care	000	0161	1,000	1,000	1,000	1,000	0	0.00%	800	800
44500	Sweepers & Buffers	000	0161	1,000	1,000	1,000	1,000	0	0.00%	800	800
44510	Equipment New	000	0161	7,000	7,000	5,000	5,000	2,000	40.00%	3,300	3,300
44700	Capital Improvements	000	0161	150,000	0		299,007	0	0.00%		395,295
				<b>1,152,086</b>	<b>969,641</b>	<b>986,648</b>	<b>1,316,190</b>	<b>(17,007)</b>	<b>(1.72%)</b>	<b>851,987</b>	<b>1,321,303</b>
				<b>1,152,086</b>	<b>969,641</b>	<b>986,648</b>	<b>1,316,190</b>	<b>(17,007)</b>	<b>(1.72%)</b>	<b>851,987</b>	<b>1,321,303</b>

**CASA/Guardian Ad Litem**

- Extra Help appropriated at 2014 level.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9517 - Guardian Ad Litem/Court  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$112,660	\$70,982
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$77,812	\$77,812
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$190,472	\$148,794
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$77,849	\$77,849
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$75,618	\$75,618
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$153,467	\$153,467
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$37,005	(\$4,673)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$37,005)	\$4,673
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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**Clerk**

County General – Clerk

- Increased Payroll and corresponding accounts to allow for 27 pays
- Moved a Clerk position from New Clerk Incentive to County General – payroll and corresponding expenses
- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice.

County General – Election Board

- Approved as submitted

Clerk Perpetuation

- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice.

New Clerk Incentive

- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice.
- Moved a Clerk position from New Clerk Incentive to County General – payroll and corresponding expenses

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0001											
■ Loc Description : Clerk Of Circuit Court											
10010	Payroll Salaries	000	0001	1,015,782	1,086,176	998,405	998,405	87,771	8.79%	980,379	975,837
15210	Social Security/FICA	000	0001	77,708	83,093	76,378	76,378	6,715	8.79%	74,999	74,652
15220	PERF	000	0001	144,242	154,237	141,774	141,774	12,463	8.79%	127,450	126,859
15230	Group Insurance	000	0001	170,204	201,627	176,165	233,873	25,462	14.45%	216,615	216,615
21000	Office Supplies	000	0001	52,000	52,000	52,000	52,008	0	0.00%	52,000	62,968
21200	Janitor/Cleaning Supplies	000	0001	150	150	150	150	0	0.00%	150	0
30700	Legal Services	000	0001	100	100	100	100	0	0.00%	100	100
32500	Dues	000	0001	500	500	500	575	0	0.00%	500	295
32600	Subscriptions	000	0001	300	300	300	225	0	0.00%	300	300
33300	Contractual Services	000	0001	5,822	5,822	5,822	5,822	0	0.00%	5,800	6,421
33310	Contractual Services-Other	000	0001	7,200	7,200	7,200	7,200	0	0.00%		
35500	Repair Equipment	000	0001	1,800	1,800	1,800	1,805	0	0.00%	1,800	445
37200	Travel Expenses	000	0001	2,775	2,775	2,775	2,835	0	0.00%	2,775	2,775
37400	Mileage	000	0001	500	500	500	500	0	0.00%		
37600	Offical Meetings	000	0001	2,650	2,650	2,650	2,650	0	0.00%	1,550	2,510
39200	Service Agreements	000	0001	60,325	60,325	15,000	16,033	45,325	302.17%	14,985	15,834
44510	Equipment New	000	0001	500	500	500	665	0	0.00%	500	579
44800	Office Furniture- Other	000	0001	750	750	750	585	0	0.00%	750	671
				<b>1,543,308</b>	<b>1,660,505</b>	<b>1,482,769</b>	<b>1,541,583</b>	<b>177,736</b>	<b>11.99%</b>	<b>1,480,653</b>	<b>1,486,861</b>
				<b>1,543,308</b>	<b>1,660,505</b>	<b>1,482,769</b>	<b>1,541,583</b>	<b>177,736</b>	<b>11.99%</b>	<b>1,480,653</b>	<b>1,486,861</b>

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0062											
■ Loc Description : Election Board											
10010	Payroll Salaries	000	0062	182,831	182,831	182,831	184,231	0	0.00%	182,831	182,896
15210	Social Security/FICA	000	0062	13,987	13,987	13,987	14,094	0	0.00%	13,987	13,992
15220	PERF	000	0062	25,962	25,962	25,963	25,963	(1)	0.00%	23,769	23,777
21000	Office Supplies	000	0062	6,000	6,000	7,000	7,000	(1,000)	(14.29%)		0
21050	Maint & Repair Supplies	000	0062	5,840	5,840	5,000	5,000	840	16.80%	2,500	4,780
21150	Computer Supplies	000	0062	14,400	14,400	15,000	15,000	(600)	(4.00%)		0
25400	Foods	000	0062	11,000	11,000	27,500	27,500	(16,500)	(60.00%)		0
30700	Legal Services	000	0062	85	85	100	100	(15)	(15.00%)		0
30750	Licenses	000	0062	750	750		0	750	100.00%		
33300	Contractual Services	000	0062	1,100	1,100		0	1,100	100.00%		
35300	Advertising	000	0062	600	600	1,200	1,200	(600)	(50.00%)		0
35500	Repair Equipment	000	0062	2,500	2,500	2,500	2,500	0	0.00%	1,000	3,295
36100	Printing	000	0062	10,150	10,150	12,500	12,500	(2,350)	(18.80%)		0
36160	Election Services	204	0062			0	0	0	0.00%		0
36160	Election Services	205	0062			0	0	0	0.00%		100
36160	Election Services	201	0062			0	0	0	0.00%		140
36200	Rent	000	0062	3,000	3,000	12,750	12,750	(9,750)	(76.47%)		60
36250	Equipment Rental	000	0062	5,500	5,500	13,000	13,000	(7,500)	(57.69%)		0
37200	Travel Expenses	000	0062	1,850	1,850	850	1,555	1,000	117.65%	850	850
37400	Mileage	000	0062	2,500	2,500	2,000	2,126	500	25.00%	200	200
37600	Offical Meetings	000	0062	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
44510	Equipment New	000	0062	3,000	3,000	0	0	3,000	100.00%		0
44610	Voting Equipment	000	0062	397,537	397,537	231,946	231,946	165,591	71.39%		0
				<b>689,592</b>	<b>689,592</b>	<b>555,127</b>	<b>557,465</b>	<b>134,465</b>	<b>24.22%</b>	<b>226,137</b>	<b>231,090</b>
				<b>689,592</b>	<b>689,592</b>	<b>555,127</b>	<b>557,465</b>	<b>134,465</b>	<b>24.22%</b>	<b>226,137</b>	<b>231,090</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9505 - Clerk's Records Perpetuation  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$35,241	\$34,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,927	\$25,927
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$61,168	\$60,287
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$111,385	\$111,385
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$20,000	\$20,000
b). Total Column B Budget Form 2	\$40,000	\$40,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$171,385	\$171,385
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$110,217)	(\$111,098)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$110,217	\$111,098
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	19,641	18,760	18,760	18,760	0	0.00%	18,760	18,760
15210	Social Security/FICA	000	0000	1,436	1,436	1,436	1,436	0	0.00%	1,436	1,436
15220	PERF	000	0000	2,664	2,664	2,664	2,664	0	0.00%	2,439	2,439
15230	Group Insurance	000	0000			0	0	0	0.00%	0	0
21000	Office Supplies	000	0000	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000
33300	Contractual Services	000	0000	1,000	1,000	1,300	1,300	(300)	(23.08%)	1,000	1,000
39200	Service Agreements	000	0000	2,500	2,500	1,200	1,200	1,300	108.33%		
44480	Office Furniture	000	0000	4,000	4,000	5,000	5,000	(1,000)	(20.00%)	5,000	5,000
				<b>35,241</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>0</b>	<b>0.00%</b>	<b>32,635</b>	<b>32,635</b>
				<b>35,241</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>0</b>	<b>0.00%</b>	<b>32,635</b>	<b>32,635</b>
				<b>35,241</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>0</b>	<b>0.00%</b>	<b>32,635</b>	<b>32,635</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9506 - Clerk Title IV-D  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$121,433	\$64,794
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$69,972	\$69,972
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$191,405	\$134,766
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$102,818	\$102,818
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$22,000	\$22,000
b). Total Column B Budget Form 2	\$44,000	\$44,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$168,818	\$168,818
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$22,587	(\$34,052)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$22,587)	\$34,052
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
<input type="checkbox"/> Loc : 0000											
<input type="checkbox"/> Loc Description : No Department											
10010	Payroll Salaries	000	0000	84,503	48,468	79,156	79,156	(30,688)	(38.77%)	76,756	76,756
15210	Social Security/FICA	000	0000	6,175	3,708	6,056	6,056	(2,348)	(38.77%)	5,872	5,872
15220	PERF	000	0000	11,463	6,883	11,241	11,241	(4,358)	(38.77%)	9,979	9,979
15230	Group Insurance	000	0000	19,292	5,735	18,454	18,454	(12,719)	(68.92%)	21,264	21,264
				<b>121,433</b>	<b>64,794</b>	<b>114,907</b>	<b>114,907</b>	<b>(50,113)</b>	<b>(43.61%)</b>	<b>113,871</b>	<b>113,871</b>
				<b>121,433</b>	<b>64,794</b>	<b>114,907</b>	<b>114,907</b>	<b>(50,113)</b>	<b>(43.61%)</b>	<b>113,871</b>	<b>113,871</b>
				<b>121,433</b>	<b>64,794</b>	<b>114,907</b>	<b>114,907</b>	<b>(50,113)</b>	<b>(43.61%)</b>	<b>113,871</b>	<b>113,871</b>

**County Assessor**

County General

- Increased Payroll and corresponding accounts to allow for 27 pays
- Department requested Office Supplies to be funded out of CG instead of Reassessment. Budget was adopted with appropriation remaining in Reassessment

Reassessment

- Increased Payroll and corresponding accounts to allow for 27 pays
- Included Office Supplies in Reassessment
- Approved appropriation for Equipment

Sales Disclosure

- Approved as submitted

Acct	Acct Description	Obj	Loc	2015	2015	2014	2014	2014-2015	2014-2015	2013	2013							
				Req Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget							
Loc : 0008																		
Loc Description : Assessor																		
10010	Payroll Salaries	000	0008	219,455	225,962	214,738	214,738	11,224	5.23%	291,641		291,641						
15210	Social Security/FICA	000	0008	16,789	17,287	16,428	16,428	859	5.23%	22,311		22,311						
15220	PERF	000	0008	31,163	32,087	30,493	30,493	1,594	5.23%	37,914		37,914						
15230	Group Insurance	000	0008	49,552	49,552	47,397	48,851	2,155	4.55%	46,810		46,810						
21000	Office Supplies	000	0008	10,000	0	0	0	0	0.00%	0		0						
32500	Dues	000	0008	750	750	750	736	0	0.00%	750		750						
32600	Subscriptions	000	0008	145	145	130	144	15	11.54%	130		130						
37400	Mileage	000	0008	2,900	2,900	2,900	2,900	0	0.00%	2,900		2,900						
37600	Offical Meetings	000	0008	8,000	8,000	8,000	8,012	0	0.00%	0		0						
				338,754	336,683	320,836	322,302	15,847	4.94%	402,456		402,456						
				338,754	336,683	320,836	322,302	15,847	4.94%	402,456		402,456						

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0124 - 2015 REASSESSMENT  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$940,303	\$936,303
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$590,309	\$590,309
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$100,000	\$100,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,630,612	\$1,626,612
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,410,764	\$1,410,764
7. Taxes to be collected, present year (December settlement)	\$214,786	\$214,786
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$23,672	\$23,672
b). Total Column B Budget Form 2	\$47,350	\$47,350
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,696,572	\$1,696,572
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$65,960)	(\$69,960)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$730,239	\$730,239
12. Amount to be raised by tax levy (add lines 10 and 11)	\$664,279	\$660,279
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$664,279	\$660,279
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$664,279	\$660,279
17. Net Tax Rate on each one hundred dollars of taxable property	0.0219	0.0217

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	261,792	256,408	243,935	243,935	12,473	5.11%	157,273	157,273
15210	Social Security/FICA	000	0000	19,131	19,616	18,662	18,662	954	5.11%	12,032	12,032
15220	PERF	000	0000	35,511	36,410	34,639	34,639	1,771	5.11%	20,446	20,446
15230	Group Insurance	000	0000	45,767	45,767	54,040	62,958	(8,273)	(15.31%)	48,248	48,248
21000	Office Supplies	000	0000	15,000	15,000	15,000	15,000	0	0.00%	15,000	5,000
30050	Postage	000	0000	16,000	16,000	15,000	15,000	1,000	6.67%	15,000	15,000
30760	Licenses-Micro Computer	000	0000	10,000	10,000	12,000	12,000	(2,000)	(16.67%)	10,200	9,250
33300	Contractual Services	000	0000	253,400	253,400	287,690	287,690	(34,290)	(11.92%)	165,000	284,000
33310	Contractual Services-Other	000	0000	119,400	119,400	113,000	113,000	6,400	5.66%	102,700	103,650
37400	Mileage	000	0000	8,000	8,000	10,000	10,000	(2,000)	(20.00%)		
39200	Service Agreements	000	0000	149,302	149,302	149,000	158,787	302	0.20%	146,500	146,500
44510	Equipment New	000	0000	7,000	7,000		0	7,000	100.00%		
				<b>940,303</b>	<b>936,303</b>	<b>952,966</b>	<b>971,671</b>	<b>(16,663)</b>	<b>(1.75%)</b>	<b>692,399</b>	<b>801,399</b>
				<b>940,303</b>	<b>936,303</b>	<b>952,966</b>	<b>971,671</b>	<b>(16,663)</b>	<b>(1.75%)</b>	<b>692,399</b>	<b>801,399</b>
				<b>940,303</b>	<b>936,303</b>	<b>952,966</b>	<b>971,671</b>	<b>(16,663)</b>	<b>(1.75%)</b>	<b>692,399</b>	<b>801,399</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9511 - Sales Disclosure - County Share  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$36,000	\$36,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,900	\$26,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$62,900	\$62,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$104,880	\$104,880
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,200	\$4,200
b). Total Column B Budget Form 2	\$8,400	\$8,400
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$117,480	\$117,480
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$54,580)	(\$54,580)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$54,580	\$54,580
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
<input type="checkbox"/> Loc : 0000											
<input type="checkbox"/> Loc Description : No Department											
21000	Office Supplies	000	0000	500	500	500	500	0	0.00%	500	500
30050	Postage	000	0000	500	500	2,000	2,000	(1,500)	(75.00%)	2,000	2,000
33300	Contractual Services	000	0000	30,000	30,000	25,000	25,000	5,000	20.00%	25,000	25,000
37400	Mileage	000	0000	5,000	5,000	5,000	5,000	0	0.00%	3,000	3,000
				<b>36,000</b>	<b>36,000</b>	<b>32,500</b>	<b>32,500</b>	<b>3,500</b>	<b>10.77%</b>	<b>30,500</b>	<b>30,500</b>
				<b>36,000</b>	<b>36,000</b>	<b>32,500</b>	<b>32,500</b>	<b>3,500</b>	<b>10.77%</b>	<b>30,500</b>	<b>30,500</b>
				<b>36,000</b>	<b>36,000</b>	<b>32,500</b>	<b>32,500</b>	<b>3,500</b>	<b>10.77%</b>	<b>30,500</b>	<b>30,500</b>

**County Elected Officials Training**

County Elected Officials Training

- As submitted

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9525 - County Elected Officials Training  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,229	\$9,229
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$19,229	\$19,229
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,743	\$22,743
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,200	\$4,200
b). Total Column B Budget Form 2	\$8,500	\$8,500
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$35,443	\$35,443
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$16,214)	(\$16,214)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$16,214	\$16,214
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	Req	2015	2015	2014	2014	2014-2015	2014-2015	2013	2013
					Budget	Adopted	Adopted	Total	Adopted	Adopted		
2014-2015												
Budget Diff Pct												
2013												
Adopted Budget												
2013												
Total Budget												
Loc : 0000												
Loc Description : No Department												
37650	Ed, Counseling & Training	000	0000		10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000
					10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000
					10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000
					10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000

**Commissioners**

County General – Commissioners

- Increased Payroll and corresponding accounts to allow for 27 pays
- Reduced Unemployment to 2014 level based on historical data
- Reduced Postage to 2014 level (balancing out increased postage with decreased election mailing)
- Reduced Legal Services to 2014 level
- Reduced Electricity
- Eliminated Rent based on payoff of Community Correction Building Lease in 2014
- Reduced Professional Services to include only Jail Feasibility Study – Workforce Comparative Analysis appropriated in Auditor budget

County General – Drainage Board

- As Submitted

EDIT

- Reduced Contractual Services – Other to an amount necessary to fund Engineering
- Reduced Economic Dev of LR & S to 2014 level
- Reduced Roadway Projects to 2014 level
- Appropriated \$500k for Springhill project to prepare for possible federal dollars in the future
- Appropriated \$500k for Clinton project to prepare for possible federal dollars in the future
- Appropriated \$250k for Harlan project to prepare for possible federal dollars in the future

Rainy Day

- Appropriated \$1,809,383 to reimburse Hospital Benefits Fund for Loan on Courthouse Project in 2009
- Eliminated Capital Improvement for Storage Facility

Riverboat Wagering

- Appropriated \$136,899 for Capital Improvement Fund
- Reduced budget due to negative projected operating balance

Courthouse Bond

- As submitted

Cumulative Capital Development (Additional Courthouse Bond Payment)

- As submitted

Bond and Interest Redemption – Jail Bond

- Reduced Professional Services to remain with statutory limits

Acct	Acct Description	Obj	Loc	2015		2014	2014	2014-2015	2014-2015	2013	2013
				Req	Adopted	Adopted	Total	Adopted	Adopted	Adopted	Total
				Budget	Budget	Budget	Budget	Budget Diff	Budget Diff Pct	Budget	Budget
■ Loc : 0068											
■ Loc Description : Commissioners											
10010	Payroll Salaries	000	0068	259,766	263,523	267,681	267,681	(4,158)	(1.55%)	259,568	259,568
15210	Social Security/FICA	000	0068	19,873	20,160	20,478	20,478	(318)	(1.55%)	19,857	19,857
15220	PERF	000	0068	36,887	37,421	38,011	38,011	(590)	(1.55%)	33,744	33,744
15230	Group Insurance	000	0068	38,304	38,304	37,584	49,240	720	1.92%	43,144	43,144
15240	Unemployment	000	0068	100,000	75,000	75,000	75,000	0	0.00%	100,000	100,000
21000	Office Supplies	000	0068	3,000	3,000	2,500	2,500	500	20.00%	2,000	2,000
24400	Gasoline	000	0068	5,000	5,000	5,000	5,133	0	0.00%	5,000	5,226
30042	Supplement to Comm Corrections	000	0068			140,000	0	(140,000)	(100.00%)		156,736
30050	Postage	000	0068	350,000	300,000	300,000	300,869	0	0.00%	250,000	262,518
30100	Telephone	000	0068	125,000	125,000	125,000	126,206	0	0.00%	115,000	121,701
30200	Bond Employee	000	0068	2,600	2,600	2,600	2,600	0	0.00%	2,600	3,500
30300	Liability Insurance	000	0068	185,000	185,000	185,000	185,000	0	0.00%	181,325	201,116
30400	Workmen's Compensation	000	0068	286,000	286,000	240,000	260,852	46,000	19.17%	234,000	185,362
30550	Liability Claims	000	0068	35,000	35,000	35,000	35,000	0	0.00%	35,000	21,000
30700	Legal Services	000	0068	100,000	51,000	51,000	59,194	0	0.00%	51,000	51,000
30900	Rural Transportation System	000	0068	38,000	38,000	36,000	36,000	2,000	5.56%	36,000	36,000
31130	United War Vets Council	000	0068	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000
31210	Hamilton Donation	000	0068	548,996	548,996	534,563	534,563	14,433	2.70%	521,017	563,253
31600	Humane Society	000	0068	52,430	52,430	49,000	49,186	3,430	7.00%	48,000	49,820
31750	ARC	000	0068	87,000	87,000	87,000	87,000	0	0.00%	87,000	94,250
31800	Mcmillan Day Care Center	000	0068	24,800	24,800	23,800	23,800	1,000	4.20%	23,800	25,783
31900	West Cntrl Econ Dev Dist	000	0068	62,000	62,000	65,000	65,000	(3,000)	(4.62%)	65,000	70,417
32000	Historical Society	000	0068	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000
32200	Burial of Soldiers	000	0068	20,000	20,000	20,000	20,100	0	0.00%	20,000	14,600
32500	Dues	000	0068	10,600	10,600	10,600	10,600	0	0.00%	10,600	10,600
32700	Change Venue	000	0068	8,500	8,500	8,500	8,500	0	0.00%	8,500	8,500
32820	Examination of Records	000	0068	3,000	3,000	3,000	3,000	0	0.00%	3,000	1,675
33300	Contractual Services	000	0068	10,700	10,700	10,700	10,907	0	0.00%	10,000	10,700

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014		2014-2015		2014-2015		2013		2013	
				Req	Budget	Adopted	Budget	Adopted	Budget	Total	Budget	Adopted	Budget Diff	Adopted	Budget Diff Pct	Adopted	Budget	Total	Budget
33350	Appraisals	000	0068		4,250		4,250		4,250	4,250		0	0.00%	4,250				4,250	
33400	Install Xmas Lights	000	0068		2,500		2,500		2,500	2,500		0	0.00%	2,500				2,605	
33700	Electricity	000	0068		475,000		470,000		460,000	470,159		10,000	2.17%	450,000				500,486	
33800	Gas/Water/Fuel Oil & Coal	000	0068		163,000		163,000		163,000	173,149		0	0.00%	250,000				277,060	
33900	Solid Waste/Sewage Disposal	000	0068		130,000		130,000		130,000	131,260		0	0.00%					4,694	
35300	Advertising	000	0068		7,000		7,000		8,500	10,207		(1,500)	(17.65%)	8,500				4,519	
36200	Rent	000	0068		405,000		0		168,359	308,359		(168,359)	(100.00%)	168,359				168,359	
37200	Travel Expenses	000	0068		2,000		2,000		2,000	2,050		0	0.00%	2,000				1,500	
37600	Offical Meetings	000	0068		2,125		2,125		2,125	2,125		0	0.00%	2,125				1,901	
37850	Professional Services	000	0068		140,000		65,000			0		65,000	100.00%						
39200	Service Agreements	000	0068		50,000		50,000		30,000	28,372		20,000	66.67%	25,000				25,712	
44900	Building Leases	000	0068		243,000		243,000		245,000	245,000		(2,000)	(0.82%)	246,000				246,000	
					<b>4,051,331</b>		<b>3,446,909</b>		<b>3,603,751</b>	<b>3,668,851</b>		<b>(156,842)</b>	<b>(4.35%)</b>	<b>3,338,889</b>				<b>3,604,156</b>	
					<b>4,051,331</b>		<b>3,446,909</b>		<b>3,603,751</b>	<b>3,668,851</b>		<b>(156,842)</b>	<b>(4.35%)</b>	<b>3,338,889</b>				<b>3,604,156</b>	



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget		
Loc : 0063													
Loc Description : Drainage Board													
10010	Payroll Salaries	000	0063	2,520	2,100	2,520	2,520	(420)	(16.67%)	5,100			5,520
15210	Social Security/FICA	000	0063	193	161	193	193	(32)	(16.58%)	391			424
15220	PERF	000	0063	358	299	358	358	(59)	(16.48%)	663			718
33300	Contractual Services	000	0063	3,000	3,000	3,000	3,000	0	0.00%	3,000			3,000
				6,071	5,560	6,071	6,071	(511)	(8.42%)	9,154			9,662
				6,071	5,560	6,071	6,071	(511)	(8.42%)	9,154			9,662

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,912,411	\$4,750,608
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,945,577	\$3,945,577
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$500,000	\$500,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$9,357,988	\$9,196,185
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$13,829,289	\$13,829,289
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,429,297	\$2,429,297
b). Total Column B Budget Form 2	\$4,858,594	\$4,858,594
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$21,117,180	\$21,117,180
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$11,759,192)	(\$11,920,995)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$11,759,192	\$11,920,995
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
23300	Road Signs	000	0000	125,000	125,000		0	125,000	100.00%		
31430	Loan to Unit	000	0000	200,000	200,000		0	200,000	100.00%		0
33150	Code Enforcement	000	0000	100,000	100,000	100,000	100,000	0	0.00%		
33310	Contractual Services-Other	000	0000	153,803	112,000	100,000	100,000	12,000	12.00%	90,000	90,000
33312	Industrial Park Op Budget	000	0000	150,000	150,000	150,000	150,000	0	0.00%	150,000	152,112
33340	THEDC	000	0000	125,000	125,000	125,000	125,000	0	0.00%	125,000	135,417
33402	Planning & Engineering	000	0000	60,000	60,000	60,000	60,000	0	0.00%	60,000	52,240
37850	Professional Services	000	0000	10,000	10,000	5,000	5,000	5,000	100.00%	5,000	12,760
44000	Economic Dev Of LR & S	000	0000	300,000	200,000	200,000	200,000	0	0.00%	300,000	300,000
44004	Roadway Projects	000	0000	200,000	180,000	180,000	180,000	0	0.00%	180,000	180,000
44020	Springhill	000	0000	500,000	500,000	0	114,814	500,000	100.00%		114,814
44030	Clinton Road	000	0000	500,000	500,000	150,000	150,000	350,000	233.33%		0
44035	Harlan Road Project	000	0000	250,000	250,000	0	832,415	250,000	100.00%		920,275
44043	NPDES Stormwater	000	0000	25,000	25,000	25,000	27,895	0	0.00%	25,000	86,260
44045	Riverfront Development	000	0000	50,000	50,000	50,000	50,000	0	0.00%	50,000	50,000
44901	Bond Payment	000	0000	481,205	481,205	359,505	359,505	121,700	33.85%	237,705	331,808
44902	Bank Loan & Interest	000	0000	1,682,403	1,682,403	1,680,318	1,680,318	2,085	0.12%	1,681,333	1,681,333
				<b>4,912,411</b>	<b>4,750,608</b>	<b>3,184,823</b>	<b>4,134,947</b>	<b>1,565,785</b>	<b>49.16%</b>	<b>2,904,038</b>	<b>4,107,019</b>
				<b>4,912,411</b>	<b>4,750,608</b>	<b>3,184,823</b>	<b>4,134,947</b>	<b>1,565,785</b>	<b>49.16%</b>	<b>2,904,038</b>	<b>4,107,019</b>
				<b>4,912,411</b>	<b>4,750,608</b>	<b>3,184,823</b>	<b>4,134,947</b>	<b>1,565,785</b>	<b>49.16%</b>	<b>2,904,038</b>	<b>4,107,019</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0061 - RAINY DAY  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,809,383	\$2,309,383
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,300,000	\$3,300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$7,109,383	\$5,609,383
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,351,517	\$6,351,517
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$6,351,517	\$6,351,517
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$757,866	(\$742,134)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$757,866)	\$742,134
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
<input type="checkbox"/> Loc : 0000											
<input type="checkbox"/> Loc Description : No Department											
30012	Reimburse Hospital Benefits	000	0000	1,809,383	1,809,383		0	1,809,383	100.00%		
30180	CAGIT/CEDIT Shortfall	000	0000				2,800,000	0	0.00%		2,800,000
44310	Transportation Plan	000	0000				0	0	0.00%	0	0
44700	Capital Improvements	000	0000	1,500,000	0		0	0	0.00%	0	0
44901	Bond Payment	000	0000	500,000	500,000	500,000	500,000	0	0.00%	200,000	400,000
53009	Loan to FEMA Buyout	000	0000				0	0	0.00%	200,000	200,000
				<b>3,809,383</b>	<b>2,309,383</b>	<b>500,000</b>	<b>3,300,000</b>	<b>1,809,383</b>	<b>361.88%</b>	<b>400,000</b>	<b>3,400,000</b>
				<b>3,809,383</b>	<b>2,309,383</b>	<b>500,000</b>	<b>3,300,000</b>	<b>1,809,383</b>	<b>361.88%</b>	<b>400,000</b>	<b>3,400,000</b>
				<b>3,809,383</b>	<b>2,309,383</b>	<b>500,000</b>	<b>3,300,000</b>	<b>1,809,383</b>	<b>361.88%</b>	<b>400,000</b>	<b>3,400,000</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0005 - CASINO/RIVERBOAT  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$350,000	\$241,899
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$272,552	\$272,552
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$622,552	\$514,451
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$14,451	\$14,451
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$250,000	\$250,000
b). Total Column B Budget Form 2	\$250,000	\$250,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$514,451	\$514,451
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$108,101	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$108,101)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0581 - COURT HOUSE BOND  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,314
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$205,000	\$205,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$150,363	\$150,363
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$355,363	\$355,363
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$70,636	\$70,636
7. Taxes to be collected, present year (December settlement)	\$102,925	\$102,925
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,875	\$8,875
b). Total Column B Budget Form 2	\$17,625	\$17,625
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$200,061	\$200,061
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$155,302	\$155,302

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$79,698	\$79,698
12. Amount to be raised by tax levy (add lines 10 and 11)	\$235,000	\$235,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$235,000	\$235,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$235,000	\$235,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0077	0.0077



Acct	Acct Description	Obj	Loc	2015		2015		2014		2014		2014-2015		2013	
				Req	Budget	Adopted	Budget	Adopted	Budget	Total	Budget	Adopted	Budget Diff	Adopted	Total
										Budget		Budget	Pct	Budget	Budget
<input type="checkbox"/> Loc : 0000															
<input type="checkbox"/> Loc Description : No Department															
37850	Professional Services	000	0000		5,000		5,000		5,000	5,000		0	0.00%	5,000	10,000
44901	Bond Payment	000	0000		200,000		200,000		200,000	200,000		0	0.00%	200,000	200,000
					<b>205,000</b>		<b>205,000</b>		<b>205,000</b>	<b>205,000</b>		<b>0</b>	<b>0.00%</b>	<b>205,000</b>	<b>210,000</b>
					<b>205,000</b>		<b>205,000</b>		<b>205,000</b>	<b>205,000</b>		<b>0</b>	<b>0.00%</b>	<b>205,000</b>	<b>210,000</b>
					<b>205,000</b>		<b>205,000</b>		<b>205,000</b>	<b>205,000</b>		<b>0</b>	<b>0.00%</b>	<b>205,000</b>	<b>210,000</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$539,500	\$539,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$209,658	\$209,658
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$749,158	\$749,158
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$187,298	\$187,298
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$22,450	\$22,450
b). Total Column B Budget Form 2	\$44,700	\$44,700
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$254,448	\$254,448
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$494,710	\$494,710

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$264,673	\$264,673
12. Amount to be raised by tax levy (add lines 10 and 11)	\$759,383	\$759,383
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$759,383	\$759,383
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$759,383	\$759,383
17. Net Tax Rate on each one hundred dollars of taxable property	0.0250	0.0250

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
37850	Professional Services	000	0000	7,500	7,500	7,500	0	0	0.00%	9,000	14,000
44900	Building Leases	000	0000	532,000	532,000	533,000	521,521	(1,000)	(0.19%)	703,000	635,328
				<b>539,500</b>	<b>539,500</b>	<b>540,500</b>	<b>521,521</b>	<b>(1,000)</b>	<b>(0.19%)</b>	<b>712,000</b>	<b>649,328</b>
				<b>539,500</b>	<b>539,500</b>	<b>540,500</b>	<b>521,521</b>	<b>(1,000)</b>	<b>(0.19%)</b>	<b>712,000</b>	<b>649,328</b>
				<b>539,500</b>	<b>539,500</b>	<b>540,500</b>	<b>521,521</b>	<b>(1,000)</b>	<b>(0.19%)</b>	<b>712,000</b>	<b>649,328</b>

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 1186 - JAIL BOND  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$559,000	\$559,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$278,500	\$278,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$837,500	\$837,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$155,393	\$155,393
7. Taxes to be collected, present year (December settlement)	\$235,366	\$235,366
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$20,290	\$20,290
b). Total Column B Budget Form 2	\$40,400	\$40,400
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$451,449	\$451,449
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$386,051	\$386,051

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$279,500	\$279,500
12. Amount to be raised by tax levy (add lines 10 and 11)	\$665,551	\$665,551
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$665,551	\$665,551
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$665,551	\$665,551
17. Net Tax Rate on each one hundred dollars of taxable property	0.0219	0.0219

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**Coroner**

County General – Coroner

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0007											
■ Loc Description : Coroner											
10010	Payroll Salaries	000	0007	94,286	96,624	92,706	92,706	3,918	4.23%	105,519	90,070
15210	Social Security/FICA	000	0007	7,213	7,392	7,093	7,093	299	4.22%	8,073	6,852
15220	PERF	000	0007	13,389	13,721	13,165	13,165	556	4.22%	13,718	11,644
15230	Group Insurance	000	0007	9,330	9,330	8,925	9,370	405	4.54%	0	8,736
21000	Office Supplies	000	0007	800	800	800	800	0	0.00%	800	800
32500	Dues	000	0007	450	450	450	450	0	0.00%	450	450
32850	Transporation of Corpse	000	0007	50,000	50,000	50,000	50,575	0	0.00%	50,000	37,000
34705	Toxicology & Drug Screen	000	0007	18,000	18,000	18,000	18,000	0	0.00%	18,000	15,000
37000	Autopsy Fee	000	0007	100,000	100,000	100,000	100,900	0	0.00%	100,000	116,000
				<b>293,468</b>	<b>296,317</b>	<b>291,139</b>	<b>293,059</b>	<b>5,178</b>	<b>1.78%</b>	<b>296,560</b>	<b>286,552</b>
				<b>293,468</b>	<b>296,317</b>	<b>291,139</b>	<b>293,059</b>	<b>5,178</b>	<b>1.78%</b>	<b>296,560</b>	<b>286,552</b>

**County Council**

County General – County Council

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Supplement to Drug Court/A&D. Also developing an accountability plan
- Increased Circuit Breaker Effect to 2013 pay 2014 loss
- Reduced Contingency Services to 2014 level
- Approved Office Furniture
- Approved Equipment New for Tablets
- Approved Computer Software for Agenda Software



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0061											
■ Loc Description : County Council											
10010	Payroll Salaries	000	0061	2,873,750	143,512	129,239	129,239	14,273	11.04%	127,913	123,531
15210	Social Security/FICA	000	0061	9,734	10,979	9,887	9,887	1,092	11.04%	9,786	9,451
15220	PERF	000	0061	18,069	20,379	18,352	18,352	2,027	11.05%	16,629	16,060
15230	Group Insurance	000	0061	29,336	29,736	22,575	141,103	7,161	31.72%	47,879	144,224
21000	Office Supplies	000	0061	500	500	500	500	0	0.00%	500	500
30041	Supplement to Drug Court	000	0061	100,000	100,000	50,000	50,000	50,000	100.00%	50,000	50,000
30090	Circuit Breaker Effect	000	0061	4,800,000	4,800,000	4,200,000	4,200,000	600,000	14.29%	3,250,000	3,250,000
30700	Legal Services	000	0061	25,000	25,000	25,000	27,000	0	0.00%	25,000	27,000
33000	Contingency Services	000	0061	1,200,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
37200	Travel Expenses	000	0061	2,000	2,000	2,000	2,000	0	0.00%	300	250
37650	Ed, Counseling & Training	000	0061	3,000	3,000	3,000	3,000	0	0.00%		50
44480	Office Furniture	000	0061	10,000	10,000		0	10,000	100.00%		
44510	Equipment New	000	0061	10,000	10,000		0	10,000	100.00%		
44540	Computer Software	000	0061	20,000	25,000		0	25,000	100.00%		
				<b>9,101,389</b>	<b>5,182,106</b>	<b>4,462,553</b>	<b>4,583,081</b>	<b>719,553</b>	<b>16.12%</b>	<b>3,530,007</b>	<b>3,623,066</b>
				<b>9,101,389</b>	<b>5,182,106</b>	<b>4,462,553</b>	<b>4,583,081</b>	<b>719,553</b>	<b>16.12%</b>	<b>3,530,007</b>	<b>3,623,066</b>

**Courts**

County General

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice.

Supplemental Adult Probation

- Increased Payroll and corresponding accounts to allow for 27 pays

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0232											
■ Loc Description : Circuit Court											
10010	Payroll Salaries	000	0232	1,485,690	1,539,805	1,468,518	1,468,518	71,287	4.85%	1,412,202	1,391,779
15210	Social Security/FICA	000	0232	113,656	117,796	112,342	112,342	5,454	4.85%	108,034	106,472
15220	PERF	000	0232	210,968	218,653	208,530	208,530	10,123	4.85%	183,587	180,932
15230	Group Insurance	000	0232	242,663	242,663	234,109	269,850	8,554	3.65%	251,695	251,695
21000	Office Supplies	000	0232	35,000	35,000	35,000	37,520	0	0.00%	35,000	36,093
24500	Wearing Apparel	000	0232	400	400	400	400	0	0.00%	400	456
30200	Bond Employee	000	0232	200	200	200	200	0	0.00%	200	200
30700	Legal Services	000	0232	3,000	3,000	3,000	3,299	0	0.00%	2,000	7,420
31000	Drug Testing	000	0232	40,000	40,000	40,000	40,000	0	0.00%	40,000	40,000
32290	Judge Pro Tempore	000	0232	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,025
32320	Per Diem Petit Jury	000	0232	75,000	75,000	75,000	75,000	0	0.00%	75,000	73,000
32330	Lodging & Food Jury	000	0232	10,000	10,000	10,000	10,280	0	0.00%	10,000	10,000
32500	Dues	000	0232	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700
32701	Indigent Crim Appeals & Civ Mat	000	0232	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,545
36100	Printing	000	0232	20,000	20,000	20,000	20,000	0	0.00%	15,000	16,103
37200	Travel Expenses	000	0232	5,000	5,000	5,000	5,000	0	0.00%	5,000	3,515
37300	Registration Fees	000	0232	600	600	600	600	0	0.00%	600	600
37400	Mileage	000	0232	3,000	3,000	3,000	3,000	0	0.00%	3,000	925
37700	Physician Fees	000	0232	27,000	27,000	27,000	27,000	0	0.00%	22,000	27,740
39200	Service Agreements	000	0232	28,300	28,300		0	28,300	100.00%		
44202	Law Books	000	0232	30,000	30,000	30,000	30,000	0	0.00%	30,000	32,678
44480	Office Furniture	000	0232	1,000	1,000	1,000	1,000	0	0.00%	1,000	12,716
44520	System Hardware	000	0232	15,000	15,000	10,000	10,574	5,000	50.00%	10,000	14,979
44600	Office Machines	000	0232	500	500	500	500	0	0.00%	500	500
				<b>2,411,677</b>	<b>2,477,617</b>	<b>2,348,899</b>	<b>2,388,313</b>	<b>128,718</b>	<b>5.48%</b>	<b>2,269,918</b>	<b>2,273,073</b>
				<b>2,411,677</b>	<b>2,477,617</b>	<b>2,348,899</b>	<b>2,388,313</b>	<b>128,718</b>	<b>5.48%</b>	<b>2,269,918</b>	<b>2,273,073</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9516 - Supplemental Adult Probation Svcs  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$142,547	\$190,820
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$175,653	\$175,653
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$318,200	\$366,473
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$420,873	\$420,873
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$52,000	\$52,000
b). Total Column B Budget Form 2	\$118,000	\$118,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$590,873	\$590,873
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$272,673)	(\$224,400)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$272,673	\$224,400
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req	Budget	Adopted	Budget	Adopted	Budget			Budget Diff	Pct		
■ Loc : 0000															
■ Loc Description : No Department															
10010	Payroll Salaries	000	0000		85,507		84,819		77,718	77,718	7,101	9.14%		70,747	70,747
15210	Social Security/FICA	000	0000		6,249		6,489		5,946	5,946	543	9.13%		5,413	5,413
15220	PERF	000	0000		11,599		12,045		11,036	11,036	1,009	9.14%		9,198	9,198
15230	Group Insurance	000	0000		25,792		25,792		31,496	31,496	(5,704)	(18.11%)		31,878	31,878
15290	Reimb Co General - payroll	000	0000				48,275		43,450	43,450	4,825	11.10%		50,550	50,550
37200	Travel Expenses	000	0000		4,500		4,500		4,500	4,500	0	0.00%		4,500	4,578
37300	Registration Fees	000	0000		2,900		2,900		2,900	2,900	0	0.00%		2,900	2,900
37400	Mileage	000	0000		1,000		1,000		1,000	1,000	0	0.00%		1,000	1,060
44540	Computer Software	000	0000		5,000		5,000			0	5,000	100.00%			
					142,547		190,820		178,046	178,046	12,774	7.17%		176,186	176,324
					142,547		190,820		178,046	178,046	12,774	7.17%		176,186	176,324
					142,547		190,820		178,046	178,046	12,774	7.17%		176,186	176,324

**Crime Victim Assistance**

County General – Victim Assistance

- Increased Payroll and corresponding accounts to allow for 27 pays
- Included employee benefits for Asst Director in County General
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget		
Loc : 0290													
Loc Description : Victim Assistance													
10010	Payroll Salaries	000	0290	29,486	30,621	28,711	34,019	1,910	6.65%	27,536			27,536
15210	Social Security/FICA	000	0290	2,256	4,170	2,197	2,604	1,973	89.80%	2,107			2,107
15220	PERF	000	0290	4,188	7,740	4,077	7,343	3,663	89.85%	3,580			3,580
15230	Group Insurance	000	0290	5,735	23,593	5,486	11,534	18,107	330.06%	6,270			6,270
36700	Operating Expenses	000	0290	2,359	2,359	2,359	2,359	0	0.00%	2,359			2,359
37200	Travel Expenses	000	0290	865	865	865	865	0	0.00%	865			865
44510	Equipment New	000	0290	315	315	315	315	0	0.00%	315			315
				45,204	69,663	44,010	59,039	25,653	58.29%	43,032			43,032
				45,204	69,663	44,010	59,039	25,653	58.29%	43,032			43,032

**E 9-1-1**

Vigo County 9-1-1

- Increased Payroll and corresponding accounts to allow for 27 pays

County General – Communications Department

- Increased Payroll and corresponding accounts to allow for 27 pays
- Approved Equipment New for Radio/Recorder purchase. Council recommends a 5 year lease – use this as a down payment and annual lease payments to be funded from Vigo County 9-1-1 (fund 1222)



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 1156 - EMERGENCY TELEPHONE SYSTEM  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$650,585	\$648,905
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$572,691	\$572,691
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,223,276	\$1,221,596
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$673,377	\$673,377
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$319,092	\$319,092
b). Total Column B Budget Form 2	\$638,184	\$638,184
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,630,653	\$1,630,653
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$407,377)	(\$409,057)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$407,377	\$409,057
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	230,707	227,476	217,332	217,332	10,144	4.67%	211,013	211,013
15210	Social Security/FICA	000	0000	16,859	17,402	16,626	16,626	776	4.67%	16,143	16,143
15220	PERF	000	0000	31,294	32,302	30,862	30,862	1,440	4.67%	27,432	27,432
15230	Group Insurance	000	0000	53,725	53,725	50,053	50,053	3,672	7.34%	35,714	35,714
21000	Office Supplies	000	0000	3,000	3,000		0	3,000	100.00%		
30100	Telephone	000	0000	122,000	122,000	102,500	115,616	19,500	19.02%	185,000	115,723
30300	Liability Insurance	000	0000	10,000	10,000	6,800	10,000	3,200	47.06%	6,800	9,319
33300	Contractual Services	000	0000	100,000	100,000	102,500	107,521	(2,500)	(2.44%)	90,000	100,257
37650	Ed, Counseling & Training	000	0000	18,000	18,000	18,000	18,000	0	0.00%	18,000	19,300
44510	Equipment New	000	0000	65,000	65,000	65,000	76,850	0	0.00%	60,000	83,049
				<b>650,585</b>	<b>648,905</b>	<b>609,673</b>	<b>642,860</b>	<b>39,232</b>	<b>6.43%</b>	<b>650,102</b>	<b>617,950</b>
				<b>650,585</b>	<b>648,905</b>	<b>609,673</b>	<b>642,860</b>	<b>39,232</b>	<b>6.43%</b>	<b>650,102</b>	<b>617,950</b>
				<b>650,585</b>	<b>648,905</b>	<b>609,673</b>	<b>642,860</b>	<b>39,232</b>	<b>6.43%</b>	<b>650,102</b>	<b>617,950</b>

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0303											
■ Loc Description : Communications Dept											
10010	Payroll Salaries	000	0303	678,515	703,862	676,560	676,560	27,302	4.04%	646,054	647,674
15210	Social Security/FICA	000	0303	51,907	53,846	51,757	51,757	2,089	4.04%	49,424	49,548
15220	PERF	000	0303	96,350	99,949	96,072	96,072	3,877	4.04%	83,988	84,199
15230	Group Insurance	000	0303	134,781	134,781	121,339	141,762	13,442	11.08%	140,593	140,593
33300	Contractual Services	000	0303	3,600	3,600		0	3,600	100.00%		
37650	Ed, Counseling & Training	000	0303	1,000	1,000	1,000	1,000	0	0.00%	750	750
44510	Equipment New	000	0303	165,000	165,000		0	165,000	100.00%		
				<b>1,131,153</b>	<b>1,162,038</b>	<b>946,728</b>	<b>967,151</b>	<b>215,310</b>	<b>22.74%</b>	<b>920,809</b>	<b>922,764</b>
				<b>1,131,153</b>	<b>1,162,038</b>	<b>946,728</b>	<b>967,151</b>	<b>215,310</b>	<b>22.74%</b>	<b>920,809</b>	<b>922,764</b>

**Emergency Management**

County General – Emergency Services

- Increased Payroll and corresponding accounts to allow for 27 pays
- Eliminated Electricity and will address if necessary in 2015
- Appropriated Vehicle Leases for the department to this department

LEPC

- As submitted

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Budget Diff	Pct						
■ Loc : 0302															
■ Loc Description : Emergency Services															
10010	Payroll Salaries	000	0302	124,753	129,413	125,301	125,301	4,112	3.28%	117,011					117,011
15210	Social Security/FICA	000	0302	9,543	9,901	9,586	9,586	315	3.29%	8,952					8,952
15220	PERF	000	0302	17,715	18,377	17,793	17,793	584	3.28%	15,212					15,212
15230	Group Insurance	000	0302	28,594	28,594	27,351	34,170	1,243	4.54%	34,147					34,147
21000	Office Supplies	000	0302	1,350	1,350	1,350	1,517	0	0.00%	1,200					1,499
21200	Janitor/Cleaning Supplies	000	0302	600	600	600	600	0	0.00%	600					666
22450	Emergency & Drill Fund	000	0302	2,500	2,500	2,500	2,901	0	0.00%	2,000					1,963
22850	Training Supplies	000	0302	2,500	2,500	2,500	4,569	0	0.00%	2,500					4,361
24400	Gasoline	000	0302	8,000	8,000	8,000	8,585	0	0.00%	8,000					6,556
33300	Contractual Services	000	0302	900	900	900	1,013	0	0.00%	900					619
33700	Electricity	000	0302	12,000	0		0	0	0.00%						
35450	Building Repair	000	0302	5,000	5,000	5,000	10,890	0	0.00%	5,000					9,310
35500	Repair Equipment	000	0302	2,500	2,500	2,500	3,210	0	0.00%	2,500					5,212
35550	Vehicle Repair	000	0302	2,000	2,000	2,000	2,000	0	0.00%	2,000					2,023
36100	Printing	000	0302	150	150	150	150	0	0.00%	150					134
37200	Travel Expenses	000	0302	500	500	500	500	0	0.00%	500					0
37300	Registration Fees	000	0302	200	200	200	200	0	0.00%	200					0
37650	Ed, Counseling & Training	000	0302			0	900	0	0.00%	0					0
37850	Professional Services	000	0302	800	800	800	800	0	0.00%	800					182
39200	Service Agreements	000	0302	4,500	4,500	4,500	4,670	0	0.00%	4,200					4,631
44240	Improvements-EOC	000	0302	5,000	5,000	5,000	5,467	0	0.00%	5,000					6,421
44460	Vehicles	000	0302	11,509	11,509		6,500	11,509	100.00%						
44510	Equipment New	000	0302	800	800	800	1,500	0	0.00%	800					0
44600	Office Machines	000	0302	4,200	4,200	4,200	4,200	0	0.00%	200					0
				245,614	239,294	221,531	247,022	17,763	8.02%	211,872					218,899
				245,614	239,294	221,531	247,022	17,763	8.02%	211,872					218,899

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9523 - Emergency Planning Right to Know  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,900	\$52,900
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$52,000	\$12,201
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$104,900	\$65,101
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$67,930	\$67,930
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$67,930	\$67,930
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$36,970	(\$2,829)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$36,547)	\$2,829
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Budget	Adopted	Budget Diff			Pct			
Loc : 0000															
Loc Description : No Department															
21000	Office Supplies	000	0000		500		500			0	500	100.00%		0	0
21050	Maint & Repair Supplies	000	0000		200		200			0	200	100.00%		0	0
30060	Freight	000	0000		200		200			0	200	100.00%		0	0
33300	Contractual Services	000	0000		2,500		2,500			0	2,500	100.00%		0	1,000
35500	Repair Equipment	000	0000		1,000		1,000			0	1,000	100.00%		0	2,000
36100	Printing	000	0000		1,000		1,000			0	1,000	100.00%		0	0
37200	Travel Expenses	000	0000		2,000		2,000			0	2,000	100.00%		0	0
37300	Registration Fees	000	0000		5,000		5,000			0	5,000	100.00%		0	0
37400	Mileage	000	0000		1,500		1,500			0	1,500	100.00%		0	0
37600	Offical Meetings	000	0000		1,500		1,500			0	1,500	100.00%			3,000
37650	Ed, Counseling & Training	000	0000		27,500		27,500			0	27,500	100.00%			20,000
44510	Equipment New	000	0000		10,000		10,000			0	10,000	100.00%		0	0
					52,900		52,900		0	0	52,900	100.00%		0	26,000
					52,900		52,900		0	0	52,900	100.00%		0	26,000
					52,900		52,900		0	0	52,900	100.00%		0	26,000

**Engineering Department**

Engineering

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increase in Gasoline

Cumulative Bridge

- Increased Payroll and corresponding accounts to allow for 27 pays
- Reduced Contractual Services – Other to an amount necessary to fund Engineering



## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9522 - Engineering  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$306,750	\$305,911
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$162,204	\$162,204
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$3,500	\$3,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$472,454	\$471,615
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$183,338	\$183,338
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$15,000	\$15,000
b). Total Column B Budget Form 2	\$250,000	\$274,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$448,338	\$472,338
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$24,116	(\$723)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$24,116)	\$723
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Budget Diff	Pct						
■ Loc : 0000															
■ Loc Description : No Department															
10010	Payroll Salaries	000	0000	202,833	200,515	192,591	192,591	7,924	4.11%	167,890	168,309				
15210	Social Security/FICA	000	0000	14,822	15,340	14,734	14,734	606	4.11%	12,844	12,371				
15220	PERF	000	0000	27,513	28,474	27,348	27,348	1,126	4.12%	21,826	21,880				
15230	Group Insurance	000	0000	40,032	40,032	31,469	31,469	8,563	27.21%	34,125	34,125				
21000	Office Supplies	000	0000	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500				
24400	Gasoline	000	0000	9,000	9,000	7,000	7,000	2,000	28.57%	7,000	7,000				
33600	Maint/Repair Signal Lights	000	0000	9,600	9,600	9,600	9,600	0	0.00%	9,600	9,600				
44480	Office Furniture	000	0000	725	725	725	725	0	0.00%	725	725				
44510	Equipment New	000	0000	725	725	725	725	0	0.00%	0	0				
				306,750	305,911	285,692	285,692	20,219	7.08%	255,510	255,510				
				306,750	305,911	285,692	285,692	20,219	7.08%	255,510	255,510				
				306,750	305,911	285,692	285,692	20,219	7.08%	255,510	255,510				

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0790 - CUMULATIVE BRIDGE  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$888,662	\$843,394
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,802,765	\$2,802,765
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$3,691,427	\$3,646,159
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,589,101	\$3,589,101
7. Taxes to be collected, present year (December settlement)	\$317,942	\$317,942
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$38,000	\$38,000
b). Total Column B Budget Form 2	\$75,500	\$75,500
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$4,020,543	\$4,020,543
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$329,116)	(\$374,384)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,556,278	\$1,559,563
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,227,162	\$1,185,179
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,227,162	\$1,185,179
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,227,162	\$1,185,179
17. Net Tax Rate on each one hundred dollars of taxable property	0.0404	0.0390

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	45,116	41,931	40,354	40,354	1,577	3.91%	35,195	73,792
15210	Social Security/FICA	000	0000	3,689	3,208	3,088	3,088	120	3.89%	2,693	5,646
15220	PERF	000	0000	5,754	5,955	5,731	5,731	224	3.91%	4,576	9,594
15230	Group Insurance	000	0000			15,748	21,078	(15,748)	(100.00%)	11,485	22,970
21000	Office Supplies	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	2,000
33300	Contractual Services	000	0000	42,500	42,500	42,500	42,500	0	0.00%	79,000	158,000
33310	Contractual Services-Other	000	0000	153,803	112,000	100,000	100,000	12,000	12.00%	42,500	75,000
33500	Bridge& Pipe Replacement/Rehab	000	0000	625,000	625,000	625,000	2,909,780	0	0.00%	2,700,000	5,513,000
36700	Operating Expenses	000	0000	10,000	10,000	10,000	10,000	0	0.00%		10,000
37650	Ed, Counseling & Training	000	0000	1,800	1,800	1,800	1,800	0	0.00%	1,800	3,600
				<b>888,662</b>	<b>843,394</b>	<b>845,221</b>	<b>3,135,331</b>	<b>(1,827)</b>	<b>(0.22%)</b>	<b>2,878,249</b>	<b>5,873,602</b>
				<b>888,662</b>	<b>843,394</b>	<b>845,221</b>	<b>3,135,331</b>	<b>(1,827)</b>	<b>(0.22%)</b>	<b>2,878,249</b>	<b>5,873,602</b>
				<b>888,662</b>	<b>843,394</b>	<b>845,221</b>	<b>3,135,331</b>	<b>(1,827)</b>	<b>(0.22%)</b>	<b>2,878,249</b>	<b>5,873,602</b>

**Extension Office**

County General – COOP Ext Service (Agent)

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
									Adopted Budget	Diff Pct		
■ Loc : 0011												
■ Loc Description : COOP Ext Service (Agent)												
10010	Payroll Salaries	000	0011	119,221	122,858	116,873	116,873	5,985	5.12%	113,204		112,387
15210	Social Security/FICA	000	0011	9,121	9,399	8,941	8,941	458	5.12%	8,661		8,661
15220	PERF	000	0011	16,930	17,446	16,596	16,596	850	5.12%	14,717		14,717
15230	Group Insurance	000	0011	22,198	22,198	21,234	26,590	964	4.54%	26,663		26,663
21000	Office Supplies	000	0011	15,300	15,300	15,300	16,130	0	0.00%	15,300		13,985
32500	Dues	000	0011	1,100	1,100	1,100	1,100	0	0.00%	800		1,649
33300	Contractual Services	000	0011	181,239	181,239	179,424	179,424	1,815	1.01%	176,315		176,315
35500	Repair Equipment	000	0011	425	425	425	425	0	0.00%	425		425
36250	Equipment Rental	000	0011	6,300	6,300	6,300	6,300	0	0.00%	6,300		4,879
36500	Copy Machine Rental	000	0011	6,630	6,630	6,630	7,146	0	0.00%	6,630		7,630
37400	Mileage	000	0011	19,550	19,550	19,550	21,067	0	0.00%	19,550		19,518
38100	4H Leader Expenses	000	0011	6,205	6,205	6,205	7,139	0	0.00%	6,205		7,205
38200	4H AG Fair Maint	000	0011	15,000	15,000	15,000	15,000	0	0.00%	12,750		16,205
38300	4H AG Fair Expenses	000	0011	12,750	12,750	12,750	12,750	0	0.00%	12,750		12,750
38400	4H Conf/Awards & Publications	000	0011	4,250	4,250	4,250	7,854	0	0.00%	4,250		6,671
				436,219	440,650	430,578	443,335	10,072	2.34%	424,520		429,660
				436,219	440,650	430,578	443,335	10,072	2.34%	424,520		429,660

**Group Homes**

County General – County Home

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
									Adopted Budget	Diff Pct		
■ Loc : 0622												
■ Loc Description : County Home												
10010	Payroll Salaries	000	0622	668,338	684,628	656,058	656,058	28,570	4.35%	627,907		635,721
15210	Social Security/FICA	000	0622	51,128	52,374	50,189	50,189	2,185	4.35%	48,035		48,633
15220	PERF	000	0622	94,904	97,218	93,161	93,161	4,057	4.35%	81,628		82,644
15230	Group Insurance	000	0622	139,461	139,461	130,694	164,383	8,767	6.71%	114,141		133,179
21000	Office Supplies	000	0622	1,000	1,000	1,000	1,000	0	0.00%	1,000		1,170
21050	Maint & Repair Supplies	000	0622	638	638	638	638	0	0.00%	638		838
21250	Education Supplies	000	0622	510	510	510	510	0	0.00%	510		410
21600	Institutional Supplies	000	0622	6,000	6,000	6,000	6,000	0	0.00%	6,000		5,719
21700	Pharmacy Supplies	000	0622	400	400	400	400	0	0.00%	400		380
21850	Recreational Supplies	000	0622	250	250	250	250	0	0.00%	250		270
24400	Gasoline	000	0622	17,240	17,240	17,240	17,930	0	0.00%	17,240		17,523
24500	Wearing Apparel	000	0622	4,375	4,375	4,375	4,375	0	0.00%	4,375		4,958
25400	Foods	000	0622	20,000	20,000	20,000	20,000	0	0.00%	20,000		22,283
30050	Postage	000	0622	85	85	85	85	0	0.00%	85		67
31001	Special Events	000	0622	1,275	1,275	1,275	2,015	0	0.00%	1,275		2,875
32500	Dues	000	0622	1,275	1,275	1,275	2,154	0	0.00%	1,275		2,666
33700	Electricity	000	0622	11,775	11,775	11,775	11,775	0	0.00%	11,775		15,087
33800	Gas/Water/Fuel Oil & Coal	000	0622	9,350	9,350	9,350	9,350	0	0.00%	9,350		7,587
33900	Solid Waste/Sewage Disposal	000	0622	1,530	1,530	1,530	1,708	0	0.00%	1,530		2,414
34700	Bird & Pest Control	000	0622	1,190	1,190	1,190	1,190	0	0.00%	1,190		1,211
35450	Building Repair	000	0622	10,900	10,900	10,900	10,021	0	0.00%	10,900		5,884
35500	Repair Equipment	000	0622	1,275	1,275	1,275	1,275	0	0.00%	1,275		725
35550	Vehicle Repair	000	0622	2,975	2,975	2,975	2,975	0	0.00%	2,975		2,225
36800	Title Transfer	000	0622	36	36	36	36	0	0.00%	36		36
37200	Travel Expenses	000	0622	150	150	150	150	0	0.00%	150		10
37300	Registration Fees	000	0622	1,275	1,275	1,275	1,275	0	0.00%	1,275		1,085
37400	Mileage	000	0622	350	350	350	350	0	0.00%	350		132
37700	Physician Fees	000	0622	425	425	425	425	0	0.00%	425		0



Acct	Acct Description	Obj	Loc	2015		2015		2014		2014		2014-2015		2013		2013	
				Req	Budget	Adopted	Budget	Adopted	Budget	Total	Budget	Adopted	Budget Diff	Adopted	Budget	Total	Budget
37850	Professional Services	000	0622		3,000		3,000		3,000	3,000		0	0.00%	3,000		1,485	
39200	Service Agreements	000	0622		1,775		1,775		1,275	1,275		500	39.22%	1,275		1,875	
39950	Allowances to Wards	000	0622		3,630		3,630		3,630	3,630		0	0.00%	3,630		5,850	
44460	Vehicles	000	0622		12,000		12,000		12,000	12,000		0	0.00%	12,000		12,000	
					<b>1,068,515</b>		<b>1,088,365</b>		<b>1,044,286</b>	<b>1,079,583</b>		<b>44,079</b>	<b>4.22%</b>	<b>985,895</b>		<b>1,016,942</b>	
					<b>1,068,515</b>		<b>1,088,365</b>		<b>1,044,286</b>	<b>1,079,583</b>		<b>44,079</b>	<b>4.22%</b>	<b>985,895</b>		<b>1,016,942</b>	

**Harrison Assessor**

County General – Harrison Twp Assessor

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Pct							
█ Loc : 0013															
█ Loc Description : Harrison Twp Assessor															
10010	Payroll Salaries	000	0013	242,221	248,333	244,534	244,534	3,799	1.55%	236,646					236,646
15210	Social Security/FICA	000	0013	18,530	18,998	18,707	18,707	291	1.56%	18,104					18,104
15220	PERF	000	0013	34,396	35,264	34,724	34,724	540	1.56%	30,764					30,764
15230	Group Insurance	000	0013	32,978	32,978	22,961	28,369	10,017	43.63%	26,004					26,004
21000	Office Supplies	000	0013	7,000	7,000	7,000	7,000	0	0.00%	6,500					6,500
24400	Gasoline	000	0013	1,600	1,600	1,600	1,600	0	0.00%	1,600					1,600
32500	Dues	000	0013	700	700	700	700	0	0.00%	700					700
34200	Binding Records	000	0013	525	525	525	525	0	0.00%	525					525
35500	Repair Equipment	000	0013	500	500	500	500	0	0.00%	500					500
35550	Vehicle Repair	000	0013	900	900	900	900	0	0.00%	900					900
37400	Mileage	000	0013	2,000	2,000	2,000	2,000	0	0.00%	1,700					1,200
37500	State Meetings	000	0013	2,600	2,600	2,600	2,600	0	0.00%	2,600					3,100
39200	Service Agreements	000	0013	2,500	2,500	2,500	2,500	0	0.00%	1,800					1,800
				346,450	353,898	339,251	344,659	14,647	4.32%	328,343					328,343
				346,450	353,898	339,251	344,659	14,647	4.32%	328,343					328,343

**Health**

Health Fund

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Health Maintenance

- Increased Payroll and corresponding accounts to allow for 27 pays
- Approved at grant level
- Employee Benefits moved to Health Donation Fund

Health Donation

- Employee Benefits added from Health Maintenance
- Approved as submitted

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0801 - HEALTH  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,460,126	\$1,458,737
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$741,331	\$741,331
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$40,000	\$40,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$2,241,457	\$2,240,068
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,221,544	\$1,221,544
7. Taxes to be collected, present year (December settlement)	\$378,361	\$378,361
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$176,338	\$176,338
b). Total Column B Budget Form 2	\$352,374	\$352,374
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,128,617	\$2,128,617
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$112,840	\$111,451

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,287,160	\$1,287,160
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,400,000	\$1,398,611
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,400,000	\$1,398,611
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,400,000	\$1,398,611
17. Net Tax Rate on each one hundred dollars of taxable property	0.0461	0.0460

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Budget Diff	Pct						
Loc : 0000															
Loc Description : No Department															
10010	Payroll Salaries	000	0000	937,219	928,555	883,549	887,030	45,006	5.09%	869,399	881,475				
15210	Social Security/FICA	000	0000	68,488	71,035	67,592	73,436	3,443	5.09%	66,510	67,434				
15220	PERF	000	0000	127,127	131,855	125,464	135,032	6,391	5.09%	122,122	122,122				
15230	Group Insurance	000	0000	134,117	134,117	116,034	145,354	18,083	15.58%	140,479	140,479				
15240	Unemployment	000	0000	1,800	1,800	1,800	1,800	0	0.00%	2,500	2,500				
15280	Special Allowances	000	0000	800	800	800	800	0	0.00%	800	800				
21000	Office Supplies	000	0000	9,500	9,500	9,500	11,217	0	0.00%	11,000	11,614				
21100	Other Supplies	000	0000	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,519				
21250	Education Supplies	000	0000	250	250	250	285	0	0.00%	250	250				
21700	Pharmacy Supplies	000	0000	1,000	1,000	1,000	1,382	0	0.00%	1,000	2,372				
22000	Nursing Supplies	000	0000	5,000	5,000	5,000	5,026	0	0.00%	5,000	3,188				
22050	Vector Control Supplies	000	0000	70,000	70,000	70,000	70,000	0	0.00%	83,000	70,836				
24400	Gasoline	000	0000	20,000	20,000	20,000	20,496	0	0.00%	20,000	20,904				
30060	Freight	000	0000	400	400	400	400	0	0.00%	400	400				
30300	Liability Insurance	000	0000	23,000	23,000	23,505	23,505	(505)	(2.15%)	23,505	24,942				
30400	Workmen's Compensation	000	0000	13,000	13,000	13,600	13,600	(600)	(4.41%)	13,600	12,163				
32500	Dues	000	0000	425	425	425	425	0	0.00%	425	425				
32600	Subscriptions	000	0000	250	250	250	250	0	0.00%	250	250				
35500	Repair Equipment	000	0000	3,000	3,000	3,100	3,100	(100)	(3.23%)	3,100	3,100				
35550	Vehicle Repair	000	0000	8,300	8,300	8,300	8,300	0	0.00%	8,300	8,338				
36100	Printing	000	0000	250	250	250	250	0	0.00%	250	250				
37200	Travel Expenses	000	0000	1,700	1,700	1,650	1,902	50	3.03%	1,650	1,350				
37300	Registration Fees	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	931				
37700	Physician Fees	000	0000	7,500	7,500	7,431	7,431	69	0.93%	7,431	10,410				
37850	Professional Services	000	0000	8,000	8,000	8,000	8,969	0	0.00%	9,350	3,861				
39200	Service Agreements	000	0000	13,000	13,000	10,000	10,019	3,000	30.00%	6,500	9,936				
44510	Equipment New	000	0000	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,104				
				1,460,126	1,458,737	1,383,900	1,436,009	74,837	5.41%	1,402,821	1,405,953				
				1,460,126	1,458,737	1,383,900	1,436,009	74,837	5.41%	1,402,821	1,405,953				

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9507 - Local Health Maintenance  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$73,650	\$72,672
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$39,598	\$39,598
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$113,248	\$112,270
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,729	\$11,729
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$36,336	\$36,336
b). Total Column B Budget Form 2	\$72,672	\$72,672
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$120,737	\$120,737
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,489)	(\$8,467)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,489	\$8,467
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted	2013 Adopted Budget	2013 Total Budget
									Budget Diff		
<div>Loc : 0000</div>											
<div>Loc Description : No Department</div>											
10010	Payroll Salaries	000	0000	73,650	72,672	72,894	72,894	(222)	(0.30%)	69,999	69,999
				73,650	72,672	72,894	72,894	(222)	(0.30%)	69,999	69,999
				73,650	72,672	72,894	72,894	(222)	(0.30%)	69,999	69,999
				73,650	72,672	72,894	72,894	(222)	(0.30%)	69,999	69,999



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9532 - Health Donation  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$201,333	\$201,223
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$152,670	\$152,670
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$14,000	\$14,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$368,003	\$367,893
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$101,104	\$101,104
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$98,000	\$98,000
b). Total Column B Budget Form 2	\$196,000	\$196,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$395,104	\$395,104
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$27,101)	(\$27,211)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$27,101	\$27,211
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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**Highway**

Local Road & Street

- Increased Payroll and corresponding accounts to allow for 27 pays
- Approved as submitted

Highway

Highway I

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Highway II

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Wheel Tax Paving to match revenue

Highway III

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Gasoline
- Increased Shop & Field Tools
- Increased Equipment New for Grade-all and/or trucks

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$426,788	\$413,355
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$269,171	\$269,171
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$2,000	\$2,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$697,959	\$684,526
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$47,791	\$47,791
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$249,632	\$249,632
b). Total Column B Budget Form 2	\$544,204	\$544,204
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$841,627	\$841,627
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$143,668)	(\$157,101)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$143,668	\$157,101
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015		2015		2014	2014	2014-2015	2014-2015	2013	2013
				Req	Budget	Adopted	Budget	Adopted	Budget	Total	Adopted		
2014-2015													
Adopted Budget Diff Pct													
2013 Adopted Budget													
2013 Total Budget													
Loc : 0000													
Loc Description : No Department													
10010	Payroll Salaries	000	0000		176,242		163,888		156,781		156,781		150,696
15210	Social Security/FICA	000	0000		14,419		12,538		11,994		11,994		11,529
15220	PERF	000	0000		22,471		23,273		22,263		22,263		19,591
15230	Group Insurance	000	0000		43,156		43,156		35,852		35,852		43,157
23150	Road Salt	000	0000		0				125,000		125,000		125,000
23300	Road Signs	000	0000		60,000		60,000		60,000		60,000		65,024
23400	Bituminous	000	0000		45,500		45,500		45,594		116,672		116,551
23450	Gravel Stones Etc	000	0000		0				80,000		86,829		57,335
23500	Guardrail Materials	000	0000		5,000		5,000		5,000		5,000		2,038
23900	Culvert Pipe	000	0000		5,000		5,000		5,000		5,000		828
23950	Road Materials-Other	000	0000		5,000		5,000		5,000		5,000		4,167
24400	Gasoline	000	0000		10,000		10,000		10,000		10,000		5,673
33310	Contractual Services-Other	000	0000		40,000		40,000		40,000		40,377		43,184
					426,788		413,355		602,484		680,768		644,773
					426,788		413,355		602,484		680,768		644,773
					426,788		413,355		602,484		680,768		644,773

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 0702 - HIGHWAY  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,538,761	\$4,433,270
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,561,849	\$2,561,849
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$7,350,610	\$7,245,119
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,151,080	\$1,151,080
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,063,329	\$2,063,329
b). Total Column B Budget Form 2	\$4,514,430	\$4,514,430
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$7,728,839	\$7,728,839
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$378,229)	(\$483,720)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$378,229	\$483,270
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0530											
■ Loc Description : Highway Adminstration											
10010	Payroll Salaries	000	0530	274,145	207,711	185,400	197,034	22,311	12.03%	192,790	209,928
15210	Social Security/FICA	000	0530	20,973	15,890	14,184	15,074	1,706	12.03%	14,749	15,504
15220	PERF	000	0530	23,373	29,495	26,327	27,980	3,168	12.03%	25,063	25,299
15230	Group Insurance	000	0530	33,194	33,194	31,752	31,752	1,442	4.54%	32,205	32,205
21000	Office Supplies	000	0530	5,000	5,000	5,000	5,000	0	0.00%	3,700	3,700
30100	Telephone	000	0530	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,003
33700	Electricity	000	0530	25,000	25,000	25,000	27,570	0	0.00%	25,000	27,320
33800	Gas/Water/Fuel Oil & Coal	000	0530	10,000	10,000	10,000	10,435	0	0.00%	15,500	13,851
33900	Solid Waste/Sewage Disposal	000	0530	850	850	850	850	0	0.00%	850	850
35450	Building Repair	000	0530	8,900	8,900	8,900	9,072	0	0.00%	6,000	8,000
36100	Printing	000	0530	2,880	2,880	2,500	2,500	380	15.20%	1,200	1,200
37400	Mileage	000	0530			380	380	(380)	(100.00%)	380	380
37650	Ed, Counseling & Training	000	0530	8,500	8,500	8,500	8,500	0	0.00%	8,500	8,592
				<b>414,815</b>	<b>349,420</b>	<b>320,793</b>	<b>338,147</b>	<b>28,627</b>	<b>8.92%</b>	<b>327,937</b>	<b>348,832</b>
				<b>414,815</b>	<b>349,420</b>	<b>320,793</b>	<b>338,147</b>	<b>28,627</b>	<b>8.92%</b>	<b>327,937</b>	<b>348,832</b>

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0531											
■ Loc Description : Maintenance & Repair											
10010	Payroll Salaries	000	0531	1,254,702	1,219,845	1,163,231	1,163,231	56,614	4.87%	1,081,114	1,124,008
15210	Social Security/FICA	000	0531	95,985	93,319	88,988	88,988	4,331	4.87%	82,706	85,371
15220	PERF	000	0531	178,169	178,646	165,179	165,179	13,467	8.15%	140,545	146,122
15230	Group Insurance	000	0531	246,084	246,084	230,723	230,723	15,361	6.66%	280,144	280,144
23450	Gravel Stones Etc	000	0531	80,000	80,000		0	80,000	100.00%		
23600	Hardware-ETC	000	0531	4,250	4,250	4,250	4,250	0	0.00%	4,250	4,250
23960	Wheel Tax Paving & Repairs Sup	000	0531	755,000	755,000	543,504	623,609	211,496	38.91%	675,000	722,836
23970	Fuel Tax Paving & Repairs Supp	000	0531				900,000	0	0.00%		
24300	Miscellaneous	000	0531	7,000	7,000	5,000	5,000	2,000	40.00%	0	134
36251	Equipment Rental-Other	000	0531			2,000	2,000	(2,000)	(100.00%)	0	0
				<b>2,621,190</b>	<b>2,584,144</b>	<b>2,202,875</b>	<b>3,182,980</b>	<b>381,269</b>	<b>17.31%</b>	<b>2,263,759</b>	<b>2,362,865</b>
				<b>2,621,190</b>	<b>2,584,144</b>	<b>2,202,875</b>	<b>3,182,980</b>	<b>381,269</b>	<b>17.31%</b>	<b>2,263,759</b>	<b>2,362,865</b>



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0532											
■ Loc Description : Construction & Reconstruction											
10010	Payroll Salaries	000	0532	149,042	146,539	138,987	138,987	7,552	5.43%	129,417	134,123
15210	Social Security/FICA	000	0532	12,488	11,211	10,633	10,633	578	5.44%	9,901	10,261
15220	PERF	000	0532	20,079	20,809	19,737	19,737	1,072	5.43%	16,825	17,436
15230	Group Insurance	000	0532	22,941	22,941	35,983	35,983	(13,042)	(36.24%)	37,235	37,235
15240	Unemployment	000	0532	14,000	14,000	14,000	14,000	0	0.00%	14,000	14,000
20250	Drainage Assessments	000	0532			1,500	1,500	(1,500)	(100.00%)	1,500	1,500
21100	Other Supplies	000	0532	6,600	6,600	5,100	5,100	1,500	29.41%	5,100	5,620
24400	Gasoline	000	0532	325,000	325,000	240,000	241,608	85,000	35.42%	240,000	315,000
30300	Liability Insurance	000	0532	98,721	98,721	98,721	98,721	0	0.00%	98,721	98,721
30400	Workmen's Compensation	000	0532	95,025	95,025	95,025	95,025	0	0.00%	95,025	95,025
35500	Repair Equipment	000	0532	250,000	250,000	244,000	260,224	6,000	2.46%	248,700	286,590
36600	Radio Maint	000	0532			4,700	4,700	(4,700)	(100.00%)	0	488
36670	Land Lease	000	0532	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000
39200	Service Agreements	000	0532	510	510	510	550	0	0.00%	510	510
43101	Shop & Field Tool	000	0532	3,850	5,350	850	850	4,500	529.41%	850	850
44260	Tools	000	0532	1,500	0	1,500	1,500	(1,500)	(100.00%)	1,500	1,500
44460	Vehicles	000	0532				518	0	0.00%		10,498
44510	Equipment New	000	0532	500,000	500,000	183,200	225,193	316,800	172.93%	186,200	252,958
44630	Radio Equipment	000	0532			3,000	3,000	(3,000)	(100.00%)		0
				<b>1,502,756</b>	<b>1,499,706</b>	<b>1,100,446</b>	<b>1,160,829</b>	<b>399,260</b>	<b>36.28%</b>	<b>1,088,484</b>	<b>1,285,315</b>
				<b>1,502,756</b>	<b>1,499,706</b>	<b>1,100,446</b>	<b>1,160,829</b>	<b>399,260</b>	<b>36.28%</b>	<b>1,088,484</b>	<b>1,285,315</b>
				<b>4,538,761</b>	<b>4,433,270</b>	<b>3,624,114</b>	<b>4,681,956</b>	<b>809,156</b>	<b>22.33%</b>	<b>3,680,180</b>	<b>3,997,012</b>

**Human Resources**

County General – Human Relations/Resources

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0309											
■ Loc Description : Human Relations/Resources											
10010	Payroll Salaries	000	0309	53,382	56,636	52,031	52,031	4,605	8.85%	49,959	49,959
15210	Social Security/FICA	000	0309	4,084	4,333	3,981	3,981	352	8.84%	3,822	3,822
15220	PERF	000	0309	7,581	8,043	7,389	7,389	654	8.85%	6,495	6,495
15230	Group Insurance	000	0309	5,735	5,735	5,486	6,529	249	4.54%	6,270	6,270
15260	Vacation Payout	000	0309	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500
21000	Office Supplies	000	0309	3,500	3,500	3,000	3,000	500	16.67%	2,500	2,500
30750	Licenses	000	0309	8,500	8,500	8,500	8,500	0	0.00%	8,500	11,000
32500	Dues	000	0309	850	850	850	850	0	0.00%	850	850
34705	Toxicology & Drug Screen	000	0309	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500
35300	Advertising	000	0309	8,500	8,500	8,500	8,500	0	0.00%	8,500	4,800
37040	Background Check	000	0309	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500
37650	Ed, Counseling & Training	000	0309	6,500	6,500	5,000	5,000	1,500	30.00%	5,000	6,200
44510	Equipment New	000	0309	2,000	2,000	2,000	2,000	0	0.00%		
				<b>129,132</b>	<b>133,097</b>	<b>125,237</b>	<b>126,280</b>	<b>7,860</b>	<b>6.28%</b>	<b>120,396</b>	<b>120,396</b>
				<b>129,132</b>	<b>133,097</b>	<b>125,237</b>	<b>126,280</b>	<b>7,860</b>	<b>6.28%</b>	<b>120,396</b>	<b>120,396</b>

**Information Services**

County General – Information Services

- Increased Payroll and corresponding accounts to allow for 27 pays
- Reduced appropriation for Service Agreements in IT and shifted to Courts, Surveyor, Auditor, and Clerk. Each department will pay the invoices out of their department budgets

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**Juvenile Court**

County General

- Increased Payroll and corresponding accounts to allow for 27 pays
- Denied request to fund grant employee from CG due to lack of grant dollars

Supplemental Juvenile Probation

- Approved as re-submitted to maintain a positive operating balance
- An Appropriation Reduction for 2014 is necessary to maintain a positive operating balance

										2014-2015			
Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget		
■ Loc : 0234													
■ Loc Description : Juvenile Court													
10010	Payroll Salaries	000	0234	700,553	713,095	679,867	679,867	33,228	4.89%	680,574	630,052		
15210	Social Security/FICA	000	0234	53,593	54,552	52,010	52,010	2,542	4.89%	52,064	47,995		
15220	PERF	000	0234	99,479	101,259	96,542	96,542	4,717	4.89%	88,475	81,559		
15230	Group Insurance	000	0234	104,084	104,084	94,074	128,259	10,010	10.64%	125,780	117,179		
21000	Office Supplies	000	0234	4,300	4,300	4,300	4,300	0	0.00%	4,300	4,300		
32290	Judge Pro Tempore	000	0234	1,250	1,250	1,250	1,250	0	0.00%	1,250	1,250		
32500	Dues	000	0234	465	465	465	465	0	0.00%	465	640		
35500	Repair Equipment	000	0234	665	665	665	665	0	0.00%	665	140		
36500	Copy Machine Rental	000	0234	4,548	4,548	4,548	4,548	0	0.00%	4,548	5,348		
37200	Travel Expenses	000	0234	1,995	1,995	1,995	1,995	0	0.00%	1,995	1,595		
39200	Service Agreements	000	0234	1,330	1,330	1,330	1,330	0	0.00%	1,330	1,280		
44202	Law Books	000	0234	1,179	1,179	1,179	1,179	0	0.00%	1,179	1,699		
44480	Office Furniture	000	0234	665	665	665	665	0	0.00%	665	145		
				974,106	989,387	938,890	973,075	50,497	5.38%	963,290	893,182		
				974,106	989,387	938,890	973,075	50,497	5.38%	963,290	893,182		

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9513 - Supplemental Juvenile Probation Svcs  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$29,284	\$15,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,365	\$16,150
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$51,649	\$31,650
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,482	\$12,482
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,000	\$7,000
b). Total Column B Budget Form 2	\$19,900	\$15,500
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$45,382	\$34,982
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$6,267	(\$3,332)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$6,267)	\$3,332
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	8,745	0	8,352	12,068	(8,352)	(100.00%)	8,352	15,210
15210	Social Security/FICA	000	0000	639	0	639	923	(639)	(100.00%)	639	1,164
21000	Office Supplies	000	0000	3,000	2,600	1,186	1,350	1,414	119.22%	3,000	3,000
24500	Wearing Apparel	000	0000	500	500	500	500	0	0.00%	500	500
30350	Advertising & Promotions	000	0000	500	500	500	500	0	0.00%	500	500
31000	Drug Testing	000	0000	4,000	3,000	4,000	4,400	(1,000)	(25.00%)	4,000	6,000
37200	Travel Expenses	000	0000	6,000	4,000	6,000	6,000	(2,000)	(33.33%)	6,000	2,800
37300	Registration Fees	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,400
37400	Mileage	000	0000	1,500	500	1,500	1,500	(1,000)	(66.67%)	1,500	700
37650	Ed, Counseling & Training	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	600
39200	Service Agreements	000	0000	2,400	2,400	2,400	2,400	0	0.00%	2,400	2,400
				<b>29,284</b>	<b>15,500</b>	<b>27,077</b>	<b>31,641</b>	<b>(11,577)</b>	<b>(42.76%)</b>	<b>28,891</b>	<b>34,274</b>
				<b>29,284</b>	<b>15,500</b>	<b>27,077</b>	<b>31,641</b>	<b>(11,577)</b>	<b>(42.76%)</b>	<b>28,891</b>	<b>34,274</b>
				<b>29,284</b>	<b>15,500</b>	<b>27,077</b>	<b>31,641</b>	<b>(11,577)</b>	<b>(42.76%)</b>	<b>28,891</b>	<b>34,274</b>

**Juvenile Detention**

County General – Juvenile Corrections (Aid)

- Increased Payroll and corresponding accounts to allow for 27 pays
- Approved Equipment New for Recording Equipment

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
									Adopted Budget	Diff Pct		
■ Loc : 0384												
■ Loc Description : Juvenile Corrections (Aid)												
10010	Payroll Salaries	000	0384	655,179	677,041	653,342	653,342	23,699	3.63%	606,403		603,433
15210	Social Security/FICA	000	0384	50,122	51,825	49,981	49,981	1,844	3.69%	46,390		46,163
15220	PERF	000	0384	93,036	96,197	92,775	92,775	3,422	3.69%	78,833		78,447
15230	Group Insurance	000	0384	117,580	129,050	94,621	123,934	34,429	36.39%	120,343		120,343
21000	Office Supplies	000	0384	2,000	2,000	2,000	2,000	0	0.00%	2,000		2,000
21050	Maint & Repair Supplies	000	0384	4,500	4,500	4,500	4,500	0	0.00%	4,500		2,000
21200	Janitor/Cleaning Supplies	000	0384	6,000	6,000	6,000	6,000	0	0.00%	6,000		8,500
21600	Institutional Supplies	000	0384	6,500	6,500	6,500	6,500	0	0.00%	6,500		7,321
24400	Gasoline	000	0384	1,280	1,280	1,280	1,280	0	0.00%	1,280		820
24500	Wearing Apparel	000	0384	1,500	1,500	1,500	1,500	0	0.00%	1,500		1,260
33300	Contractual Services	000	0384	8,556	8,556	8,556	8,556	0	0.00%	8,556		8,938
35000	Safety	000	0384	700	700	0	0	700	100.00%	700		700
35450	Building Repair	000	0384	7,500	7,500	7,500	7,500	0	0.00%	7,500		11,890
35500	Repair Equipment	000	0384	2,000	2,000	2,000	2,000	0	0.00%	2,000		2,000
37150	Medical Expenses	000	0384	6,000	6,000	6,000	6,000	0	0.00%	6,000		2,140
37650	Ed, Counseling & Training	000	0384	4,675	4,675	4,675	4,675	0	0.00%	4,675		4,972
44510	Equipment New	000	0384	24,000	24,000	1,200	1,200	22,800	1,900.00%	1,200		1,343
44600	Office Machines	000	0384	2,125	2,125	2,125	2,125	0	0.00%	2,125		1,982
				993,253	1,031,449	944,555	973,868	86,894	9.20%	906,505		904,252
				993,253	1,031,449	944,555	973,868	86,894	9.20%	906,505		904,252

**Park & Recreation**

Park & Recreation General

- Increased Payroll and corresponding accounts to allow for 27 pays
- Approved the addition of 1 full-time and 1 part-time employee
- Approved as submitted

Park & Recreation NR Capital

- Approved as submitted

Park & Recreation NR Operating

- Approved as submitted

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 1301 - PARK & RECREATION  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$3,037,530,315
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,193,451	\$1,176,053
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$909,271	\$909,271
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$420,000	\$250,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$2,522,722	\$2,335,324
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,126,979	\$1,126,979
7. Taxes to be collected, present year (December settlement)	\$257,467	\$257,467
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$44,342	\$44,342
b). Total Column B Budget Form 2	\$88,193	\$88,193
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,516,981	\$1,516,981
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,005,741	\$818,343

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$494,259	\$494,259
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,500,000	\$1,312,602
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,500,000	\$1,312,602
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,500,000	\$1,312,602
17. Net Tax Rate on each one hundred dollars of taxable property	0.0494	0.0432

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015	2013 Adopted Budget	2013 Total Budget
									Adopted Budget Diff Pct		
Loc : 0000											
Loc Description : No Department											
10010	Payroll Salaries	000	0000	619,110	583,545	529,668	529,668	53,877	10.17%	529,802	530,304
15210	Social Security/FICA	000	0000	40,247	44,642	40,520	40,520	4,122	10.17%	40,530	40,569
15220	PERF	000	0000	60,506	57,815	75,213	75,213	(17,398)	(23.13%)	68,875	68,940
15230	Group Insurance	000	0000	104,738	121,201	90,262	108,961	30,939	34.28%	101,656	101,656
15240	Unemployment	000	0000			25,000	25,000	(25,000)	(100.00%)	25,000	25,000
21000	Office Supplies	000	0000	1,000	1,000	1,275	1,275	(275)	(21.57%)	1,275	991
21050	Maint & Repair Supplies	000	0000	18,000	18,000	18,000	18,000	0	0.00%	18,000	17,808
21100	Other Supplies	000	0000	13,600	13,600	13,600	17,311	0	0.00%	13,600	17,408
21101	Other Resource Materials	000	0000	5,100	5,100	5,100	5,100	0	0.00%	5,100	6,794
21200	Janitor/Cleaning Supplies	000	0000	15,000	15,000	19,000	19,000	(4,000)	(21.05%)	19,000	12,230
22350	Chemicals	000	0000	6,500	6,500	6,500	6,500	0	0.00%	6,500	2,610
23450	Gravel Stones Etc	000	0000	8,000	8,000	8,000	8,000	0	0.00%	8,000	11,452
24400	Gasoline	000	0000	35,000	35,000	50,000	52,168	(15,000)	(30.00%)	30,000	30,000
24500	Wearing Apparel	000	0000	1,000	1,000	1,000	2,313	0	0.00%	1,000	3,183
30050	Postage	000	0000	850	850	850	850	0	0.00%	850	629
30300	Liability Insurance	000	0000	30,000	30,000	30,000	30,000	0	0.00%	30,000	29,589
30400	Workmen's Compensation	000	0000	20,000	20,000	20,000	20,000	0	0.00%	20,000	14,182
30750	Licenses	000	0000	50	50	50	50	0	0.00%	50	20
32500	Dues	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	944
33300	Contractual Services	000	0000	10,000	10,000	10,000	11,430	0	0.00%	10,000	43,283
33700	Electricity	000	0000	42,500	42,500	42,500	42,500	0	0.00%	42,500	45,525
33800	Gas/Water/Fuel Oil & Coal	000	0000	22,000	22,000	22,000	22,000	0	0.00%	22,000	24,631
35300	Advertising	000	0000	7,500	7,500	12,000	10,570	(4,500)	(37.50%)	1,000	832
35450	Building Repair	000	0000	4,250	4,250	1,250	1,250	3,000	240.00%	4,250	5,131
35500	Repair Equipment	000	0000	20,000	20,000	20,000	20,000	0	0.00%	20,000	6,380
35550	Vehicle Repair	000	0000	15,000	15,000	30,000	30,000	(15,000)	(50.00%)	30,000	10,199
36100	Printing	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	897
36250	Equipment Rental	000	0000	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,215
37200	Travel Expenses	000	0000	2,000	2,000	2,000	2,003	0	0.00%	1,000	2,740

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014-2015		2013	2013
				Req Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget	Budget Diff	Adopted Budget	Total Budget		
37300	Registration Fees	000	0000	2,000	2,000	2,000	2,098	0	0.00%	1,000	2,578		
39200	Service Agreements	000	0000	3,000	3,000	3,000	3,000	0	0.00%	3,000	2,046		
44260	Tools	000	0000	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,164		
44510	Equipment New	000	0000	50,000	50,000	40,000	40,954	10,000	25.00%	10,000	49,836		
44615	Tax Rate - Parks	000	0000	30,000	30,000	30,000	30,000	0	0.00%	17,000	17,000		
				1,193,451	1,176,053	1,155,288	1,182,234	20,765	1.80%	1,087,488	1,129,766		
				1,193,451	1,176,053	1,155,288	1,182,234	20,765	1.80%	1,087,488	1,129,766		
				1,193,451	1,176,053	1,155,288	1,182,234	20,765	1.80%	1,087,488	1,129,766		

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 1310 - PARK NONREVERTING - CAPITAL  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$24,861	\$24,861
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$54,861	\$54,861
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$24,861	\$24,861
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$30,000	\$30,000
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$84,861	\$84,861
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$30,000)	(\$30,000)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$30,000	\$30,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000





### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9521 - Park Non-Reverting Operating  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$178,500	\$178,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$224,998	\$224,998
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$403,498	\$403,498
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$356,295	\$356,295
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$90,000	\$90,000
b). Total Column B Budget Form 2		\$160,000	\$160,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$606,295	\$606,295
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$202,797)	(\$202,797)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$202,797	\$202,797
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
24300	Miscellaneous	000	0000	19,500	19,500	19,500	19,500	0	0.00%	19,500	21,048
31001	Special Events	000	0000	27,000	27,000	20,000	21,075	7,000	35.00%	20,000	23,435
32001	Employee Safety	000	0000	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
44100	Facility Improvements	000	0000	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000
44201	Amenity Improvements	000	0000	113,000	113,000	113,000	113,000	0	0.00%	113,000	113,000
				<b>178,500</b>	<b>178,500</b>	<b>171,500</b>	<b>172,575</b>	<b>7,000</b>	<b>4.08%</b>	<b>171,500</b>	<b>176,483</b>
				<b>178,500</b>	<b>178,500</b>	<b>171,500</b>	<b>172,575</b>	<b>7,000</b>	<b>4.08%</b>	<b>171,500</b>	<b>176,483</b>
				<b>178,500</b>	<b>178,500</b>	<b>171,500</b>	<b>172,575</b>	<b>7,000</b>	<b>4.08%</b>	<b>171,500</b>	<b>176,483</b>

**Prosecutor**

County General – Prosecuting Attorney

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

County General – IV-D Program (Child Support)

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Travel Expenses

County General – Adult Protective Services

- Increased Payroll and corresponding accounts to allow for 27 pays
- Reduced Mileage to 2014 level

Infraction Deferral

- Increased Payroll and corresponding accounts to allow for 27 pays
- Funding Issue

Pre-Trial Diversion

- Increased Payroll and corresponding accounts to allow for 27 pays
- Funding Issue

Seized Assets/Drug Task Force

- Funding Issue

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0009											
■ Loc Description : Prosecuting Attorney											
10010	Payroll Salaries	000	0009	950,445	986,300	943,013	943,182	43,287	4.59%	902,452	910,556
15210	Social Security/FICA	000	0009	72,710	75,452	72,141	72,141	3,311	4.59%	69,038	66,229
15220	PERF	000	0009	134,964	140,055	133,908	133,908	6,147	4.59%	117,319	117,820
15230	Group Insurance	000	0009	172,481	179,615	143,750	165,986	35,865	24.95%	160,884	160,884
21000	Office Supplies	000	0009	14,000	14,000	12,000	13,688	2,000	16.67%	12,000	14,322
21050	Maint & Repair Supplies	000	0009	500	500	500	500	0	0.00%	500	500
32360	Return of Fugitives	000	0009	3,000	3,000	3,000	3,000	0	0.00%	0	2,293
32500	Dues	000	0009	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
32600	Subscriptions	000	0009	5,000	5,000	5,000	5,000	0	0.00%	4,801	529
33300	Contractual Services	000	0009	18,000	18,000	17,000	17,571	1,000	5.88%	17,000	18,029
35500	Repair Equipment	000	0009	750	750	750	750	0	0.00%	750	72
36900	Trial & Investigations	000	0009	25,000	25,000	21,344	22,866	3,656	17.13%	18,000	32,546
37200	Travel Expenses	000	0009	5,000	5,000	5,000	5,847	0	0.00%	2,000	3,657
37300	Registration Fees	000	0009	3,000	3,000	2,500	5,440	500	20.00%	1,500	6,579
37400	Mileage	000	0009	3,000	3,000	2,000	2,000	1,000	50.00%	2,000	2,000
44202	Law Books	000	0009	3,000	3,000	3,000	3,448	0	0.00%	3,000	2,807
44600	Office Machines	000	0009	3,000	3,000	1,500	1,500	1,500	100.00%	1,500	1,052
				<b>1,415,850</b>	<b>1,466,672</b>	<b>1,368,406</b>	<b>1,398,827</b>	<b>98,266</b>	<b>7.18%</b>	<b>1,314,744</b>	<b>1,341,875</b>
				<b>1,415,850</b>	<b>1,466,672</b>	<b>1,368,406</b>	<b>1,398,827</b>	<b>98,266</b>	<b>7.18%</b>	<b>1,314,744</b>	<b>1,341,875</b>

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
									Adopted Budget	Diff Pct		
■ Loc : 0660												
■ Loc Description : IV-D Program(Child Support)												
10010	Payroll Salaries	000	0660	498,283	517,448	486,396	486,396	31,052	6.38%	475,486		467,469
15210	Social Security/FICA	000	0660	38,119	39,585	37,210	37,210	2,375	6.38%	36,375		35,762
15220	PERF	000	0660	70,757	73,478	69,069	69,069	4,409	6.38%	61,814		60,771
15230	Group Insurance	000	0660	86,218	86,218	68,061	99,121	18,157	26.68%	97,385		97,385
21000	Office Supplies	000	0660	8,000	8,000	8,000	8,000	0	0.00%	6,800		6,800
30200	Bond Employee	000	0660	500	500	500	500	0	0.00%	100		100
32360	Return of Fugitives	000	0660	400	400	400	400	0	0.00%	400		185
32600	Subscriptions	000	0660	85	85	85	85	0	0.00%	85		85
36100	Printing	000	0660	1,500	1,500	1,500	1,500	0	0.00%	1,200		1,415
36250	Equipment Rental	000	0660	4,500	4,500	4,500	4,500	0	0.00%	4,500		5,300
36900	Trial & Investigations	000	0660	255	255	255	255	0	0.00%	255		255
37200	Travel Expenses	000	0660	6,500	6,500	4,000	4,000	2,500	62.50%	4,000		3,550
37300	Registration Fees	000	0660	765	765	765	765	0	0.00%	765		765
44202	Law Books	000	0660	170	170	170	170	0	0.00%	170		170
				716,052	739,404	680,911	711,971	58,493	8.59%	689,335		680,012
				716,052	739,404	680,911	711,971	58,493	8.59%	689,335		680,012

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014-2015		2013	
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget	
■ Loc : 9608													
■ Loc Description : Adult Protective Services													
10010	Payroll Salaries	000	9608	113,500	117,834	112,921	112,921	4,913	4.35%	108,319		108,319	
15210	Social Security/FICA	000	9608	8,683	9,015	8,639	8,639	376	4.35%	8,287		8,287	
15220	PERF	000	9608	16,117	16,733	16,035	16,035	698	4.35%	14,082		14,082	
15230	Group Insurance	000	9608	11,825	11,825	5,826	9,741	5,999	102.97%	13,156		13,156	
21000	Office Supplies	000	9608	3,000	3,000	2,500	2,640	500	20.00%	2,221		2,221	
33300	Contractual Services	000	9608	500	500	250	250	250	100.00%	250		3,205	
37200	Travel Expenses	000	9608	1,000	1,000	1,000	1,000	0	0.00%	1,000		0	
37400	Mileage	000	9608	8,000	5,000	5,000	5,241	0	0.00%	5,000		5,045	
				162,625	164,907	152,171	156,467	12,736	8.37%	152,315		154,315	
				162,625	164,907	152,171	156,467	12,736	8.37%	152,315		154,315	

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9508 - Infraction Deferral  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$254,130	\$206,611
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$151,996	\$136,685
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$4,500	\$4,500
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$410,626	\$347,796
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$94,151	\$94,151
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$80,000	\$80,000
b). Total Column B Budget Form 2	\$180,000	\$180,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$354,151	\$354,151
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$56,475	(\$6,355)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$56,475)	\$6,355
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	92,659	89,847	77,574	80,263	12,273	15.82%	77,906	89,227
15210	Social Security/FICA	000	0000	6,771	6,874	5,935	6,141	939	15.82%	5,960	6,827
15220	PERF	000	0000	12,569	12,759	11,016	11,398	1,743	15.82%	10,128	11,600
15230	Group Insurance	000	0000	12,131	12,131	0	0	12,131	100.00%	13,754	13,754
31400	Law Enforcement Grant	000	0000	20,000	10,000	20,000	20,592	(10,000)	(50.00%)	7,500	145,509
31410	Youth Crime Prevention Grant	000	0000	10,000	5,000	1,000	10,000	4,000	400.00%	5,000	5,202
31420	Community Grants	000	0000	40,000	40,000	35,000	36,000	5,000	14.29%	2,000	1,798
33300	Contractual Services	000	0000	10,000	0	10,000	10,000	(10,000)	(100.00%)		0
44600	Office Machines	000	0000	50,000	30,000	50,000	50,000	(20,000)	(40.00%)		0
				<b>254,130</b>	<b>206,611</b>	<b>210,525</b>	<b>224,394</b>	<b>(3,914)</b>	<b>(1.86%)</b>	<b>122,248</b>	<b>273,917</b>
				<b>254,130</b>	<b>206,611</b>	<b>210,525</b>	<b>224,394</b>	<b>(3,914)</b>	<b>(1.86%)</b>	<b>122,248</b>	<b>273,917</b>
				<b>254,130</b>	<b>206,611</b>	<b>210,525</b>	<b>224,394</b>	<b>(3,914)</b>	<b>(1.86%)</b>	<b>122,248</b>	<b>273,917</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9509 - Pretrial Diversion  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$152,186	\$152,184
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$82,528	\$82,528
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$234,714	\$234,712
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$67,967	\$67,967
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$35,000	\$35,000
b). Total Column B Budget Form 2	\$60,000	\$60,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$162,967	\$162,967
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$71,747	\$71,745

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$71,747)	(\$71,745)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	93,921	93,165	88,205	88,205	4,960	5.62%	85,739	85,739
15210	Social Security/FICA	000	0000	6,864	7,128	6,748	6,748	380	5.63%	6,560	6,560
15220	PERF	000	0000	12,740	13,230	12,526	12,526	704	5.62%	11,147	11,147
15230	Group Insurance	000	0000	38,661	38,661	38,322	38,322	339	0.88%	32,933	32,933
				<b>152,186</b>	<b>152,184</b>	<b>145,801</b>	<b>145,801</b>	<b>6,383</b>	<b>4.38%</b>	<b>136,379</b>	<b>136,379</b>
				<b>152,186</b>	<b>152,184</b>	<b>145,801</b>	<b>145,801</b>	<b>6,383</b>	<b>4.38%</b>	<b>136,379</b>	<b>136,379</b>
				<b>152,186</b>	<b>152,184</b>	<b>145,801</b>	<b>145,801</b>	<b>6,383</b>	<b>4.38%</b>	<b>136,379</b>	<b>136,379</b>

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9510 - Seized Assets/Drug Task Force  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$111,250	\$111,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$192,009	\$94,753
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$303,259	\$206,003
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$77,555	\$77,555
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$80,000	\$80,000
b). Total Column B Budget Form 2		\$110,000	\$110,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$267,555	\$267,555
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$35,704	(\$61,552)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		(\$35,704)	\$61,552
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015	2013 Adopted Budget	2013 Total Budget
									Adopted Budget Diff Pct		
Loc : 0000											
Loc Description : No Department											
21000	Office Supplies	000	0000	5,000	5,000	2,500	2,500	2,500	100.00%	2,500	2,500
21050	Maint & Repair Supplies	000	0000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,125
24400	Gasoline	000	0000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,071
30080	Comm Drug Awareness Grant	000	0000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000
31400	Law Enforcement Grant	000	0000	20,000	20,000	90,000	90,000	(70,000)	(77.78%)	10,000	22,400
32360	Return of Fugitives	000	0000			2,000	1,880	(2,000)	(100.00%)	2,000	174
35500	Repair Equipment	000	0000	1,000	1,000	1,000	1,000	0	0.00%	1,000	0
35900	Confidential Funds	000	0000	45,000	45,000	33,488	33,608	11,512	34.38%	20,000	26,893
35910	Witness Protection	000	0000	750	750	750	750	0	0.00%	750	750
36700	Operating Expenses	000	0000	4,000	4,000	4,000	4,000	0	0.00%	4,000	9,058
37200	Travel Expenses	000	0000	4,000	4,000	4,000	4,000	0	0.00%	4,000	1,950
37300	Registration Fees	000	0000	1,500	1,500	1,500	1,500	0	0.00%	1,200	1,140
37400	Mileage	000	0000	1,000	1,000	1,000	1,000	0	0.00%	800	800
44510	Equipment New	000	0000	10,000	10,000	20,000	20,000	(10,000)	(50.00%)	45,000	45,000
44600	Office Machines	000	0000	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000
				111,250	111,250	179,238	179,238	(67,988)	(37.93%)	110,250	129,861
				111,250	111,250	179,238	179,238	(67,988)	(37.93%)	110,250	129,861
				111,250	111,250	179,238	179,238	(67,988)	(37.93%)	110,250	129,861

**Public Defender**

County General – Public Defender

- Increased Payroll and corresponding accounts to allow for 27 pays
- Moved System Hardware to Supplemental Public Defender Fund from County General

Supplemental Public Defender

- Moved System Hardware to Supplemental Public Defender Fund from County General

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014-2015		2014-2015		2013		2013	
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget					
Loc : 0271																	
Loc Description : Public Defender																	
10010	Payroll Salaries	000	0271	1,373,332	1,424,446	1,351,728	1,351,728	72,718	5.38%	1,325,475					1,301,641		
15210	Social Security/FICA	000	0271	105,060	108,971	103,408	103,408	5,563	5.38%	101,399					99,576		
15220	PERF	000	0271	195,014	202,272	191,946	191,946	10,326	5.38%	172,312					169,214		
15230	Group Insurance	000	0271	260,612	244,149	243,797	317,097	352	0.14%	319,718					319,718		
21000	Office Supplies	000	0271	7,500	7,500	7,500	7,500	0	0.00%	7,500					7,095		
24400	Gasoline	000	0271	3,250	3,250	3,000	3,126	250	8.33%	1,500					3,438		
30300	Liability Insurance	000	0271	12,100	12,100	12,100	12,100	0	0.00%	12,100					11,794		
30700	Legal Services	000	0271	21,250	21,250	21,250	21,250	0	0.00%	21,250					21,776		
32350	Prepare & File Transcripts	000	0271	5,100	5,100	5,100	5,100	0	0.00%	5,100					5,100		
32600	Subscriptions	000	0271	5,800	5,800	4,250	4,250	1,550	36.47%	4,250					5,419		
35200	Pagers	000	0271	150	150	175	175	(25)	(14.29%)	175					150		
35500	Repair Equipment	000	0271	175	175	175	175	0	0.00%	175					24		
35550	Vehicle Repair	000	0271	1,000	1,000	500	500	500	100.00%	300					300		
37400	Mileage	000	0271	300	300	300	300	0	0.00%	300					86		
37650	Ed, Counseling & Training	000	0271	3,500	3,500	3,500	3,500	0	0.00%	3,500					4,023		
38000	Petty Cash	000	0271	200	200	200	200	0	0.00%	200					0		
39200	Service Agreements	000	0271	6,100	6,100	5,525	5,525	575	10.41%	5,525					5,808		
44202	Law Books	000	0271	1,750	1,750	1,500	1,608	250	16.67%	1,500					1,500		
44460	Vehicles	000	0271	2,984	2,984	2,984	2,984	0	0.00%	2,984					2,984		
44480	Office Furniture	000	0271	3,000	3,000	0	0	3,000	100.00%	2,500					2,925		
44520	System Hardware	000	0271	15,000	0	0	0	0	0.00%						500		
44600	Office Machines	000	0271	1,500	1,500	1,500	1,500	0	0.00%	1,500					575		
				2,024,677	2,055,497	1,960,438	2,033,972	95,059	4.85%	1,989,263					1,963,646		
				2,024,677	2,055,497	1,960,438	2,033,972	95,059	4.85%	1,989,263					1,963,646		

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9512 - Supplemental Public Defender  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$64,000	\$71,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$41,087	\$41,087
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$105,087	\$112,087
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$149,559	\$149,559
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$28,000	\$28,000
b). Total Column B Budget Form 2	\$56,000	\$56,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$233,559	\$233,559
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$128,472)	(\$121,472)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$128,472	\$121,472
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
33300	Contractual Services	000	0000	42,000	42,000	42,000	42,000	0	0.00%	42,000	42,000
39200	Service Agreements	000	0000	7,000	7,000	575	575	6,425	1,117.39%		
44520	System Hardware	000	0000	15,000	22,000	1,500	1,500	20,500	1,366.67%		
				<b>64,000</b>	<b>71,000</b>	<b>44,075</b>	<b>44,075</b>	<b>26,925</b>	<b>61.09%</b>	<b>42,000</b>	<b>42,000</b>
				<b>64,000</b>	<b>71,000</b>	<b>44,075</b>	<b>44,075</b>	<b>26,925</b>	<b>61.09%</b>	<b>42,000</b>	<b>42,000</b>
				<b>64,000</b>	<b>71,000</b>	<b>44,075</b>	<b>44,075</b>	<b>26,925</b>	<b>61.09%</b>	<b>42,000</b>	<b>42,000</b>

**Recorder**

County General – Recorder

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Recorder Security Protection

- As submitted

Recorders Record Perpetuation

- Increased Payroll and corresponding accounts to allow for 27 pays

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0004											
■ Loc Description : Recorder											
10010	Payroll Salaries	000	0004	185,317	190,511	184,932	184,932	5,579	3.02%	177,012	178,144
15210	Social Security/FICA	000	0004	14,177	14,575	14,148	14,148	427	3.02%	13,542	13,629
15220	PERF	000	0004	26,316	27,053	26,261	26,261	792	3.02%	23,012	23,159
15230	Group Insurance	000	0004	44,331	44,331	42,743	42,743	1,588	3.72%	39,327	41,753
37400	Mileage	000	0004	500	500	500	500	0	0.00%	500	500
				<b>270,641</b>	<b>276,970</b>	<b>268,584</b>	<b>268,584</b>	<b>8,386</b>	<b>3.12%</b>	<b>253,393</b>	<b>257,185</b>
				<b>270,641</b>	<b>276,970</b>	<b>268,584</b>	<b>268,584</b>	<b>8,386</b>	<b>3.12%</b>	<b>253,393</b>	<b>257,185</b>

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9519 - Identification Security Protection  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$21,360	\$21,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,993	\$6,993
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$28,353	\$28,353
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$120,505	\$120,505
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,960	\$3,960
b). Total Column B Budget Form 2	\$8,188	\$8,188
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$132,653	\$132,653
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$104,300)	(\$104,300)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$104,300	\$104,300
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9520 - Recorder's Records Perpetuation  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$39,158	\$39,157
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$23,031	\$23,031
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$62,189	\$62,188
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$492,023	\$492,023
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$62,395	\$62,395
b). Total Column B Budget Form 2	\$125,793	\$125,793
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$680,211	\$680,211
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$618,022)	(\$618,023)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$618,022	\$618,023
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0000											
■ Loc Description : No Department											
10010	Payroll Salaries	000	0000	27,651	27,428	27,417	27,417	11	0.04%	26,352	26,352
15210	Social Security/FICA	000	0000	2,021	2,099	2,098	2,098	1	0.05%	2,016	2,016
15220	PERF	000	0000	3,751	3,895	3,894	3,894	1	0.03%	3,426	3,426
15230	Group Insurance	000	0000	5,735	5,735	5,486	5,486	249	4.54%	6,270	6,270
				<b>39,158</b>	<b>39,157</b>	<b>38,895</b>	<b>38,895</b>	<b>262</b>	<b>0.67%</b>	<b>38,064</b>	<b>38,064</b>
				<b>39,158</b>	<b>39,157</b>	<b>38,895</b>	<b>38,895</b>	<b>262</b>	<b>0.67%</b>	<b>38,064</b>	<b>38,064</b>
				<b>39,158</b>	<b>39,157</b>	<b>38,895</b>	<b>38,895</b>	<b>262</b>	<b>0.67%</b>	<b>38,064</b>	<b>38,064</b>

**Sheriff**

County General – Sheriff

- As submitted

County General – Jail

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Equipment – New for Laundry Equipment
- Increased Repair Equipment

CAGIT – Sheriff

- Increased Payroll and corresponding accounts to allow for 27 pays
- No Change to Longevity or Stipends
- Denied Contractual Services

Sheriff Sale

- As submitted



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Acct	Acct Description	Obj	Loc	2015		2014	2014	2014-2015	2014-2015	2013	2013
				Req Budget	Adopted Budget	Adopted Budget	Total Budget	Adopted Budget Diff	Adopted Budget Diff Pct	Adopted Budget	Total Budget
Loc : 0380											
Loc Description : Jail											
10010	Payroll Salaries	000	0380	1,615,364	1,641,425	1,638,222	1,653,776	3,203	0.20%	1,556,832	1,544,813
15210	Social Security/FICA	000	0380	123,576	125,569	125,324	126,514	245	0.20%	119,098	118,179
15220	PERF	000	0380	229,382	233,083	232,628	234,545	455	0.20%	202,389	200,826
15230	Group Insurance	000	0380	299,663	320,628	315,688	441,923	4,940	1.56%	410,005	410,005
21600	Institutional Supplies	000	0380	99,500	99,500	99,500	118,560	0	0.00%	99,500	124,117
25400	Foods	000	0380	370,000	370,000	385,500	410,627	(15,500)	(4.02%)	385,500	356,685
32100	Care of Patients & Inmates	000	0380	40,000	40,000	40,000	41,628	0	0.00%	40,000	88,800
33300	Contractual Services	000	0380	35,000	35,000	34,000	53,474	1,000	2.94%	34,000	62,377
33310	Contractual Services-Other	000	0380	900,000	900,000	900,000	900,052	0	0.00%	830,000	859,600
35500	Repair Equipment	000	0380	15,000	15,000	10,000	10,152	5,000	50.00%	5,000	18,939
37650	Ed, Counseling & Training	000	0380	17,600	17,600	17,600	22,000	0	0.00%	17,600	20,400
44460	Vehicles	000	0380	6,000	6,000	6,000	6,000	0	0.00%		
44510	Equipment New	000	0380	30,000	30,000	20,000	35,739	10,000	50.00%	20,000	20,040
44521	Locks-Video & Audio	000	0380	32,500	32,500	32,500	44,502	0	0.00%	32,500	33,781
				3,813,585	3,866,305	3,856,962	4,099,492	9,343	0.24%	3,752,424	3,858,562
				3,813,585	3,866,305	3,856,962	4,099,492	9,343	0.24%	3,752,424	3,858,562

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9531 - CAGIT County Certified Shares  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,080,414	\$3,844,347
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,845,364	\$1,845,364
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$6,175,778	\$5,939,711
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,152,641	\$3,152,641
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,963,549	\$1,963,549
b). Total Column B Budget Form 2	\$3,927,098	\$3,927,098
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$9,043,288	\$9,043,288
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,867,510)	(\$3,103,577)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,867,510	\$3,103,577
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0005											
■ Loc Description : Sheriff											
10010	Payroll Salaries	000	0005	2,203,270	2,127,060	2,082,156	2,101,236	44,904	2.16%	1,977,580	2,238,483
10011	Payroll-Sheriff-Grant OT	000	0005	50,800	50,800	50,800	50,800	0	0.00%	50,800	50,800
15210	Social Security/FICA	000	0005	161,303	166,607	163,172	164,632	3,435	2.11%	155,172	174,444
15220	PERF	000	0005	24,918	25,757	24,693	26,698	1,064	4.31%	15,856	24,415
15230	Group Insurance	000	0005	390,907	390,907	397,492	487,358	(6,585)	(1.66%)	482,804	465,251
15250	Sheriff Retirement	000	0005	380,000	380,000	380,000	380,000	0	0.00%	315,000	315,000
21000	Office Supplies	000	0005	17,000	17,000	17,000	25,704	0	0.00%	17,000	19,200
21100	Other Supplies	000	0005	5,000	5,000	2,500	6,234	2,500	100.00%		5,897
22200	Animal Control Supplies	000	0005	4,000	4,000	4,000	5,691	0	0.00%	4,000	4,000
24400	Gasoline	000	0005	240,000	240,000	234,000	236,583	6,000	2.56%	234,000	228,282
33300	Contractual Services	000	0005	166,000	0		20,000	0	0.00%		
34400	School Liaison Program	000	0005	4,250	4,250	4,250	4,322	0	0.00%	4,250	4,250
35500	Repair Equipment	000	0005	10,000	10,000	10,000	10,015	0	0.00%	10,000	2,800
35550	Vehicle Repair	000	0005	60,000	60,000	66,500	67,000	(6,500)	(9.77%)	76,500	81,200
39200	Service Agreements	000	0005	110,221	110,221	113,741	114,975	(3,520)	(3.09%)	88,302	91,684
44210	Personal Protection Equipment	000	0005	10,000	10,000	10,000	10,000	0	0.00%		
44460	Vehicles	000	0005	160,245	160,245	166,000	192,465	(5,755)	(3.47%)	126,000	179,208
44510	Equipment New	000	0005	25,000	25,000	25,500	26,382	(500)	(1.96%)	13,000	13,942
44520	System Hardware	000	0005	15,000	15,000	15,000	15,000	0	0.00%	15,000	15,000
44540	Computer Software	000	0005	6,500	6,500		149,002	6,500	100.00%		
44630	Radio Equipment	000	0005	36,000	36,000	36,000	36,000	0	0.00%	36,000	36,000
				<b>4,080,414</b>	<b>3,844,347</b>	<b>3,802,804</b>	<b>4,130,097</b>	<b>41,543</b>	<b>1.09%</b>	<b>3,621,264</b>	<b>3,949,856</b>
				<b>4,080,414</b>	<b>3,844,347</b>	<b>3,802,804</b>	<b>4,130,097</b>	<b>41,543</b>	<b>1.09%</b>	<b>3,621,264</b>	<b>3,949,856</b>
				<b>4,080,414</b>	<b>3,844,347</b>	<b>3,802,804</b>	<b>4,130,097</b>	<b>41,543</b>	<b>1.09%</b>	<b>3,621,264</b>	<b>3,949,856</b>

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9515 - Sheriff Sale Administration  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$35,050	\$32,328
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,005	\$16,005
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$51,055	\$48,333
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,971	\$7,971
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,400	\$14,400
b). Total Column B Budget Form 2	\$33,600	\$33,600
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$55,971	\$55,971
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$4,916)	(\$7,638)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,916	\$7,638
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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**Soil & Water**

County General – Soil & Water

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Office Supplies
- Increased Gasoline
- Increased Service Agreements

										2014-2015			
Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Pct	2013 Adopted Budget	2013 Total Budget	
Loc : 0750													
Loc Description : Soil & Water													
10010	Payroll Salaries	000	0750	106,414	110,392	103,862	103,862	6,530	6.29%	99,907		99,907	
15210	Social Security/FICA	000	0750	8,141	8,445	7,946	7,946	499	6.28%	7,643		7,643	
15220	PERF	000	0750	15,111	15,675	14,749	14,749	926	6.28%	12,988		12,988	
15230	Group Insurance	000	0750	36,101	36,101	34,532	42,769	1,569	4.54%	42,511		42,511	
21000	Office Supplies	000	0750	600	600	500	500	100	20.00%	500		500	
22100	Vehicle Maintenance Supplies	000	0750	100	100	100	100	0	0.00%	100		100	
24400	Gasoline	000	0750	1,000	1,000	900	900	100	11.11%	768		768	
30010	Supervisors (Per Diem)	000	0750	425	425	425	425	0	0.00%	425		425	
30020	Safety Deposit Box	000	0750	20	20	20	20	0	0.00%	17		17	
30050	Postage	000	0750	600	600	600	600	0	0.00%	600		600	
35300	Advertising	000	0750	25	25	25	25	0	0.00%	23		23	
36100	Printing	000	0750	275	275	275	275	0	0.00%	250		250	
36200	Rent	000	0750	2,970	2,970	2,970	2,970	0	0.00%	2,970		2,970	
37200	Travel Expenses	000	0750	300	300	300	300	0	0.00%	300		300	
37650	Ed, Counseling & Training	000	0750	250	250	250	250	0	0.00%	200		200	
39200	Service Agreements	000	0750	1,100	1,100	1,000	1,000	100	10.00%	850		850	
				173,432	178,278	168,454	176,691	9,824	5.83%		170,052	170,052	
				173,432	178,278	168,454	176,691	9,824	5.83%		170,052	170,052	



**Surveyor**

County General – Surveyor

- Increased Payroll and corresponding accounts to allow for 27 pays
- Increased Service Agreements for IT service contracts. IT will no longer pay the invoice

Surveyor's Cornerstone

- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget		
■ Loc : 0006													
■ Loc Description : Surveyor													
10010	Payroll Salaries	000	0006	256,173	259,680	250,637	250,637	9,043	3.61%	239,112	241,203		
15210	Social Security/FICA	000	0006	19,598	19,866	19,174	19,174	692	3.61%	18,293	18,453		
15220	PERF	000	0006	36,377	36,875	35,591	35,591	1,284	3.61%	31,085	31,357		
15230	Group Insurance	000	0006	60,062	60,062	45,089	76,436	14,973	33.21%	76,411	76,411		
21000	Office Supplies	000	0006	2,500	2,500	2,182	2,182	318	14.57%	2,000	2,550		
22100	Vehicle Maintenance Supplies	000	0006	1,000	1,000	1,000	1,000	0	0.00%	638	1,473		
24400	Gasoline	000	0006	4,500	4,500	4,500	4,500	0	0.00%	4,500	5,065		
32500	Dues	000	0006	150	150	150	150	0	0.00%	106	106		
33300	Contractual Services	000	0006	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000		
35500	Repair Equipment	000	0006	1,000	1,000	1,000	1,000	0	0.00%	1,000	150		
37650	Ed, Counseling & Training	000	0006	1,000	1,000		0	1,000	100.00%		50		
39200	Service Agreements	000	0006	3,205	3,205	600	600	2,605	434.17%	1,188	38		
				397,565	401,838	371,923	403,270	29,915	8.04%	386,333	388,856		
				397,565	401,838	371,923	403,270	29,915	8.04%	386,333	388,856		

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9514 - Surveyor's Corner Perpetuation  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,250	\$25,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,884	\$15,884
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$41,134	\$41,134
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$167,458	\$167,458
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,950	\$7,950
b). Total Column B Budget Form 2	\$15,900	\$15,900
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$191,308	\$191,308
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$150,174)	(\$150,174)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,174	\$150,174
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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**Title IV-D Court**

County General – Title IV-D Court

- Increased Payroll and corresponding accounts to allow for 27 pays

Prosecutor IV-D Incentive

- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 9613											
■ Loc Description : Title IV-D Court (Co Gen)											
10010	Payroll Salaries	000	9613	96,183	99,883	94,579	94,579	5,304	5.61%		
15210	Social Security/FICA	000	9613	7,358	7,641	7,236	7,236	405	5.60%		
15220	PERF	000	9613	13,658	14,184	13,431	13,431	753	5.61%		
15230	Group Insurance	000	9613	22,198	22,198	21,234	21,234	964	4.54%		
				<b>139,397</b>	<b>143,906</b>	<b>136,480</b>	<b>136,480</b>	<b>7,426</b>	<b>5.44%</b>	<b>0</b>	<b>0</b>
				<b>139,397</b>	<b>143,906</b>	<b>136,480</b>	<b>136,480</b>	<b>7,426</b>	<b>5.44%</b>	<b>0</b>	<b>0</b>
				<b>37,093,941</b>	<b>33,008,979</b>	<b>31,072,747</b>	<b>32,400,065</b>	<b>1,936,232</b>	<b>6.23%</b>	<b>28,787,643</b>	<b>29,789,139</b>

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0000 - VIGO COUNTY  
**Fund Name:** 9526 - Prosecutor IV-D Incentive  
**County:** 84 - Vigo County  
**Year:** 2015

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$46,100	\$46,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$21,906	\$21,906
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$1,000	\$1,000
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$69,006	\$69,006
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$44,924	\$44,924
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$110,000	\$110,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$154,924	\$154,924
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$85,918)	(\$85,918)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$85,918	\$85,918
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget	
									Adopted	Budget Diff Pct			
■ Loc : 0000													
■ Loc Description : No Department													
21000	Office Supplies	000	0000	4,000	4,000	4,000	4,162	0	0.00%	4,000	4,126		
32290	Judge Pro Tempore	000	0000	500	500	500	500	0	0.00%	500	500		
33700	Electricity	000	0000	10,000	10,000	9,000	9,421	1,000	11.11%	7,500	7,500		
36100	Printing	000	0000	800	800	700	812	100	14.29%	700	700		
36200	Rent	000	0000	27,000	27,000	27,000	27,000	0	0.00%	27,000	29,250		
37200	Travel Expenses	000	0000	400	400	400	400	0	0.00%	400	400		
37400	Mileage	000	0000	200	200	200	200	0	0.00%	200	200		
37650	Ed, Counseling & Training	000	0000	200	200	200	200	0	0.00%	200	200		
44480	Office Furniture	000	0000	1,500	1,500	1,000	1,000	500	50.00%	1,000	1,000		
44600	Office Machines	000	0000	1,500	1,500	0	0	1,500	100.00%	750	750		
				46,100	46,100	43,000	43,695	3,100	7.21%	42,250	44,626		
				46,100	46,100	43,000	43,695	3,100	7.21%	42,250	44,626		
				46,100	46,100	43,000	43,695	3,100	7.21%	42,250	44,626		



**Treasurer**

County General – Treasurer

- Increased Payroll and corresponding accounts to allow for 27 pays
- Added Gasoline for Part-Time Employee using county vehicle at tax collection time
- Added Licenses for Software for Credit Card Payment

Acct	Acct Description	Obj	Loc	2015		2015		2014		2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015		2013 Adopted Budget	2013 Total Budget
				Req Budget	Adopted Budget	Adopted Budget	Adopted Budget	Budget Diff	Pct						
■ Loc : 0003															
■ Loc Description : Treasurer															
10010	Payroll Salaries	000	0003	263,510	269,934	271,881	271,881	(1,947)	(0.72%)	276,334					268,570
15210	Social Security/FICA	000	0003	20,159	20,650	20,799	20,799	(149)	(0.72%)	21,140					20,546
15220	PERF	000	0003	37,419	38,331	38,608	38,608	(277)	(0.72%)	35,924					34,915
15230	Group Insurance	000	0003	28,676	28,676	22,282	41,248	6,394	28.70%	39,758					39,758
21000	Office Supplies	000	0003	8,000	8,000	8,000	8,946	0	0.00%	8,000					8,493
21100	Other Supplies	000	0003	15,000	15,000	1,500	1,500	13,500	900.00%	1,500					0
24400	Gasoline	000	0003	350	350		0	350	100.00%						
30750	Licenses	000	0003	10,600	10,600		10,600	10,600	100.00%						
32500	Dues	000	0003	300	300	250	258	50	20.00%	250					250
33300	Contractual Services	000	0003	71,250	71,250	70,250	91,482	1,000	1.42%	64,250					64,250
37200	Travel Expenses	000	0003	1,050	1,050	1,050	1,042	0	0.00%	1,050					1,050
37400	Mileage	000	0003	1,050	450	1,050	1,174	(600)	(57.14%)	1,050					1,592
37500	State Meetings	000	0003	575	575	575	575	0	0.00%	575					575
39200	Service Agreements	000	0003	4,000	4,000	4,000	4,296	0	0.00%	3,300					4,593
				461,939	469,166	440,245	492,409	28,921	6.57%	453,131					444,592
				461,939	469,166	440,245	492,409	28,921	6.57%	453,131					444,592

**Veterans Assistance**

County General – Veterans Service Officer

- Increased Payroll and corresponding accounts to allow for 27 pays
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
▣ Loc : 0012											
▣ Loc Description : Veterans Service Officer											
10010	Payroll Salaries	000	0012	50,365	51,860	40,421	49,961	11,439	28.30%	38,930	40,267
15210	Social Security/FICA	000	0012	3,853	3,968	3,093	3,823	875	28.29%	2,979	3,022
15220	PERF	000	0012	7,152	7,365	5,740	5,740	1,625	28.31%	5,061	5,061
15230	Group Insurance	000	0012	9,330	9,330		0	9,330	100.00%		
21000	Office Supplies	000	0012	540	540	540	540	0	0.00%	540	540
37200	Travel Expenses	000	0012	800	800	800	800	0	0.00%	500	500
				<b>72,040</b>	<b>73,863</b>	<b>50,594</b>	<b>60,864</b>	<b>23,269</b>	<b>45.99%</b>	<b>48,010</b>	<b>49,390</b>
				<b>72,040</b>	<b>73,863</b>	<b>50,594</b>	<b>60,864</b>	<b>23,269</b>	<b>45.99%</b>	<b>48,010</b>	<b>49,390</b>

**Voter Registration**

County General - Registration of Voters

- Increased Payroll and corresponding accounts to allow for 27 pays
- Board Members reclassified as Non-Graded Employees
- Reduced Equipment New to amount sufficient for 5 desktops

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff		2013 Adopted Budget	2013 Total Budget
									Pct			
Loc : 0010												
Loc Description : Registration of Voters												
10010	Payroll Salaries	000	0010	97,104	108,720	103,801	103,801	4,919	4.74%	100,820		100,820
15210	Social Security/FICA	000	0010	7,429	8,318	7,941	7,941	377	4.75%	7,713		7,713
15220	PERF	000	0010	13,789	15,439	14,740	14,740	699	4.74%	13,107		13,107
15230	Group Insurance	000	0010	11,825	11,825	11,312	13,398	513	4.54%	12,848		12,848
21000	Office Supplies	000	0010	10,000	10,000	12,000	12,000	(2,000)	(16.67%)	4,500		7,983
36500	Copy Machine Rental	000	0010	1,600	1,600	1,600	1,600	0	0.00%	1,600		1,600
44510	Equipment New	000	0010	10,000	4,000	500	500	3,500	700.00%	500		500
				151,747	159,902	151,894	153,980	8,008	5.27%	141,088		144,571
				151,747	159,902	151,894	153,980	8,008	5.27%	141,088		144,571

**Weights & Measures**

County General – Weights & Measures

- Increased Payroll and corresponding accounts to allow for 27 pays
- Added Travel Expense
- As submitted

Acct	Acct Description	Obj	Loc	2015 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2014 Total Budget	2014-2015 Adopted Budget Diff	2014-2015 Adopted Budget Diff Pct	2013 Adopted Budget	2013 Total Budget
■ Loc : 0308											
■ Loc Description : Weights & Measures											
10010	Payroll Salaries	000	0308	48,867	50,731	48,571	48,571	2,160	4.45%	46,536	46,536
15210	Social Security/FICA	000	0308	3,739	3,881	3,716	3,716	165	4.44%	3,561	3,561
15220	PERF	000	0308	6,940	7,204	6,898	6,898	306	4.44%	6,050	6,050
15230	Group Insurance	000	0308	13,557	13,557	12,968	24,708	589	4.54%	21,585	21,585
21000	Office Supplies	000	0308	600	600	600	600	0	0.00%	600	600
24400	Gasoline	000	0308	1,500	1,500	1,500	1,500	0	0.00%	2,000	2,000
35500	Repair Equipment	000	0308	1,000	1,000	1,000	1,000	0	0.00%	500	500
35550	Vehicle Repair	000	0308	500	500	500	500	0	0.00%	2,000	2,000
37200	Travel Expenses	000	0308		500		0	500	100.00%		
				<b>76,703</b>	<b>79,473</b>	<b>75,753</b>	<b>87,493</b>	<b>3,720</b>	<b>4.91%</b>	<b>82,832</b>	<b>82,832</b>
				<b>76,703</b>	<b>79,473</b>	<b>75,753</b>	<b>87,493</b>	<b>3,720</b>	<b>4.91%</b>	<b>82,832</b>	<b>82,832</b>



## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:



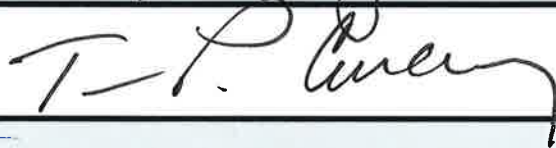




Be it ordained/resolved by the **Vigo County Council** that for the expenses of **HONEY CREEK FIRE PROTECTION** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HONEY CREEK FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1191	CUMULATIVE FIRE SPECIAL	\$360,000	\$215,434	0.0333
8603	SPECIAL FIRE GENERAL	\$2,161,550	\$1,835,000	0.3337
		<b>\$2,521,550</b>	<b>\$2,050,434</b>	<b>0.3670</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:


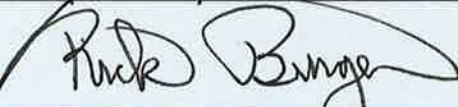



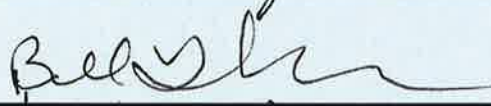

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **LOST CREEK FIRE PROTECTION DISTRICT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LOST CREEK FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

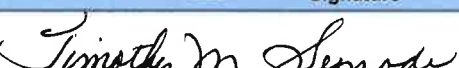
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$148,800	\$111,450	0.0663
		<b>\$148,800</b>	<b>\$111,450</b>	<b>0.0663</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Seproni	Auditor	

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:


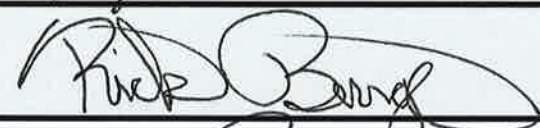
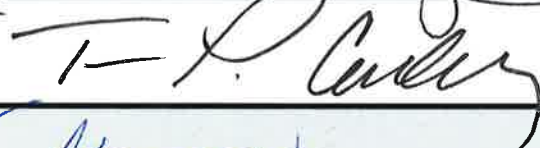

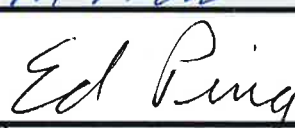
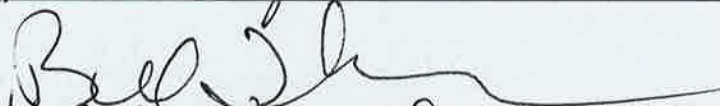

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1191	CUMULATIVE FIRE SPECIAL	\$48,000	\$47,593	0.0333
8603	SPECIAL FIRE GENERAL	\$215,000	\$214,000	0.1762
		<b>\$263,000</b>	<b>\$261,593</b>	<b>0.2095</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Seproni	Auditor	

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:



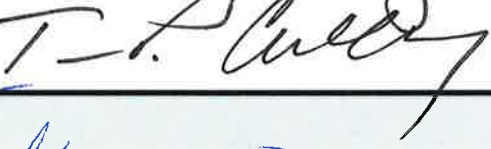
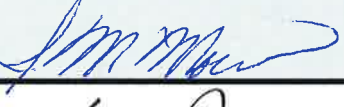
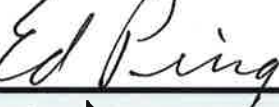


Be it ordained/resolved by the **Vigo County Council** that for the expenses of **PRAIRIETON FIRE PROTECTION DISTRICT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PRAIRIETON FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1191	CUMULATIVE FIRE SPECIAL	\$30,000	\$30,155	0.0333
8603	SPECIAL FIRE GENERAL	\$273,765	\$231,000	0.3002
		<b>\$303,765</b>	<b>\$261,155</b>	<b>0.3335</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	



## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:








Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$426,989	\$359,500	0.3156
1182	FIRE EQUIPMENT DEBT	\$71,000	\$70,000	0.0615
1191	CUMULATIVE FIRE SPECIAL	\$30,000	\$44,628	0.0333
		<b>\$527,989</b>	<b>\$474,128</b>	<b>0.4104</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M. Seprodi</i>

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:






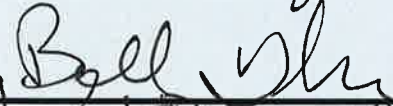

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1182	FIRE EQUIPMENT DEBT	\$99,700	\$140,000	0.0744
8603	SPECIAL FIRE GENERAL	\$426,500	\$378,000	0.2007
8691	SPECIAL CUM FIRE	\$32,450	\$60,606	0.0273
		<b>\$558,650</b>	<b>\$578,606</b>	<b>0.3024</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M. Seprodi</i>



## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **TERRE HAUTE INTERNATIONAL AIRPORT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **TERRE HAUTE INTERNATIONAL AIRPORT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8101	SPECIAL AIRPORT GENERAL	\$2,478,171	\$1,365,200	0.0449
8190	SPECIAL AIRPORT CUMULATIVE BLDG	\$116,500	\$91,126	0.0030
		<b>\$2,594,671</b>	<b>\$1,456,326</b>	<b>0.0479</b>

### Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	TIF Fund	\$425,000
		<b>\$425,000</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>M Bird</i>
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Rick Burger</i>
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>T. P. Curley</i>
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mike Morris</i>
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ed Ping</i>
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Bill Thomas</i>
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kathy Miller</i>

#### ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	<i>Timothy M Seprodi</i>

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:



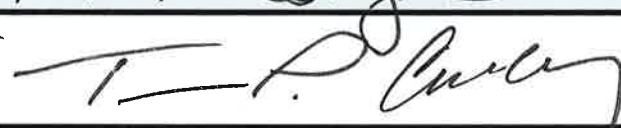


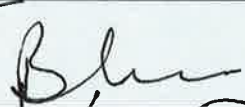
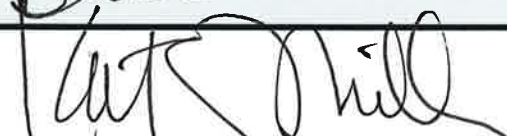
Be it ordained/resolved by the **Vigo County Council** that for the expenses of **Moveover Lake Conservancy District** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Moveover Lake Conservancy District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$30,690	\$18,850	1.1650
		<b>\$30,690</b>	<b>\$18,850</b>	<b>1.1650</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor of Vigo County	

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:


Be it ordained/resolved by the **Vigo County Council** that for the expenses of **Vigo County Solid Waste Management District** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Vigo County Solid Waste Management District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/14/2014

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$191,450	\$0	0.0000
		<b>\$191,450</b>	<b>\$0</b>	<b>0.0000</b>

Name		Signature
Mark Bird	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Morris	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Timothy M. Sepradi	Auditor	

## FAYETTE TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.80%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$257,925,627	\$219,237,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$257,925,627	\$219,237,000	-15.00%
1111 FIRE	\$115,002,605	\$97,753,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$115,002,605	\$97,753,000	-15.00%

Fund Code	Fund Name	Budget					Levy					Tax Rate				
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient
0101	GENERAL	\$83,115	\$89,010	9.34%	8.64%	5.84%	\$42,816	\$58,850	37.45%	34.75%	34.05%	\$0.166	\$0.269	62.05%	59.35%	58.65%
0840	TOWNSHIP ASSISTANCE	\$18,920	\$10,000	-47.15%	-49.85%	-50.55%	\$19,860	\$7,000	-64.79%	-67.45%	-68.15%	\$0.077	\$0.032	-58.44%	-61.14%	-61.84%
1111	FIRE	\$24,871	\$30,515	22.69%	19.99%	19.29%	\$28,751	\$30,200	5.04%	2.34%	1.84%	\$0.0250	\$0.0309	23.60%	20.90%	20.20%
1190	CUMULATIVE FIRE (Township)	\$4,420	\$10,000	126.24%	123.54%	122.84%	\$	\$	-%	-%	-%	\$0.0000	\$0.0000	-%	-%	-%
	<b>TOTAL</b>	<b>\$111,326</b>	<b>\$119,525</b>	<b>7.36%</b>	<b>4.66%</b>	<b>3.96%</b>	<b>\$91,427</b>	<b>\$98,050</b>	<b>8.08%</b>	<b>2.36%</b>	<b>1.66%</b>	<b>\$0.083</b>	<b>\$0.0810</b>	<b>23.73%</b>	<b>21.03%</b>	<b>20.33%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## GREENFIELD BAYOU LEVEE &amp; DITCH CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

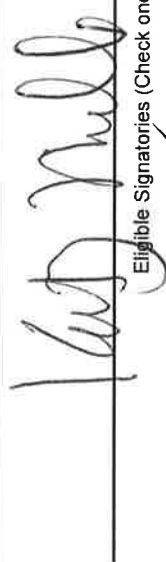
Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$10,533,600	\$8,954,000	-15.00%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code	Fund Name	Budget					Levy					Tax Rate				
		2014 Certified Budget	2015 Proposed Budget	% Change 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient
0101	GENERAL	\$60,250	\$60,250	0.00%	-2.70%	-3.40%	\$59,999	\$60,000	0.00%	-2.70%	-3.40%	\$ .5696	\$ .6701	17.64%	14.94%	14.24%
	TOTAL	\$60,250	\$60,250	0.00%	-2.70%	-3.40%	\$59,999	\$60,000	0.00%	-2.70%	-3.40%	\$ .5696	\$ .6701	17.64%	14.94%	14.24%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

9/9/14

Date

## HARRISON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0061 RAINY DAY		\$	—%
0101 GENERAL	\$1,242,056,735	\$1,055,749,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$1,242,056,735	\$1,055,749,000	-15.00%

		Budget					Levy					Tax Rate				
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate
0061	RAINY DAY		\$	—%	—%	\$			\$	—%	—%		\$ 0.0000	—%	—%	—%
0101	GENERAL	\$223,487	\$216,186	-2.37%	-5.07%	\$218,186	\$183,924	\$180,000	-2.08%	-4.78%	\$180,000	\$ 0.148	\$ 0.171	15.54%	12.84%	15.54%
0840	TOWNSHIP ASSISTANCE	\$811,956	\$900,000	10.84%	8.14%	\$900,000	\$500,549	\$540,000	7.88%	5.18%	\$540,000	\$ 0.403	\$ 0.512	27.05%	24.35%	27.05%
	TOTAL	\$1,035,443	\$1,116,186	7.99%	5.29%	\$1,118,186	\$684,373	\$720,000	5.21%	2.51%	\$720,000	\$ 0.551	\$ 0.683	23.96%	21.28%	23.96%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*Kate Hill*

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

9/9/14

Date



## HONEY CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$715,303.915	\$608,009,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$715,303.915	\$608,009,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2015 County Recommended Rate	
0101	GENERAL	\$20,235	\$27,585	36.32%	33.62%	\$27,585	\$20,029	\$5,000	-75.04%	-77.74%	-78.44%	\$5,000	\$ 0.028	\$ 0.009	-67.86%	-70.56%	-71.26%	\$ 0.009	
0840	TOWNSHIP ASSISTANCE	\$34,250	\$43,750	27.74%	25.04%	\$43,750	\$19,313	\$39,000	98.78%	84.08%	83.36%	\$38,000	\$ 0.027	\$ 0.063	133.33%	130.83%	128.93%	\$ 0.063	
	TOTAL	\$54,485	\$71,335	30.93%	28.23%	\$71,335	\$39,342	\$43,000	9.30%	6.80%	5.90%	\$43,000	\$ 0.056	\$ 0.072	30.91%	28.21%	27.51%	\$ 0.072	

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*[Signature]*

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

9/9/14

Date



## HONEY CREEK-VIGO CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$2,314,100	\$300,543,000	12887.47%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$810,871	\$750,627	22.86%	20.15%	\$468,483	\$800,000	70.78%	68.06%	\$ 1.325	\$ 2.662	100.91%	98.21%
	TOTAL	\$810,871	\$750,627	22.86%	20.15%	\$468,483	\$800,000	70.78%	68.06%	\$ 1.325	\$ 2.662	100.91%	98.21%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

9/9/14


 Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## LINTON TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$103,010,250	\$87,559,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$103,010,250	\$87,559,000	-15.00%
1111 FIRE	\$69,942,367	\$59,452,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$24,050	\$24,050	0.00%	-2.70%	\$24,050	\$16,997	\$16,000	-5.67%	8.57%	\$0.185	\$0.183	7.51%
0840	TOWNSHIP ASSISTANCE	\$6,000	\$8,000	33.33%	30.63%	\$8,000	\$2,575	\$5,000	94.17%	91.47%	\$0.025	\$0.058	128.60%
1111	FIRE	\$43,150	\$43,150	0.00%	-2.70%	\$43,150	\$38,468	\$41,000	6.59%	3.88%	\$0.050	\$0.0690	22.05%
	<b>TOTAL</b>	<b>\$73,200</b>	<b>\$75,200</b>	<b>2.73%</b>	<b>0.03%</b>	<b>\$75,200</b>	<b>\$58,040</b>	<b>\$62,000</b>	<b>6.82%</b>	<b>4.12%</b>	<b>\$0.0740</b>	<b>\$0.0931</b>	<b>23.11%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## LOST CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$368,485,752	\$313,213,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$368,485,752	\$313,213,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change 2014-2015	Difference -State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change 2014-2015	Difference -State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change 2014-2015	Difference -State Growth Quotient
0101	GENERAL	\$365,820	\$325,820	-10.93%	-13.63%	\$99,860	\$99,860	0.00%	-2.70%	\$0.0271	\$0.0319	17.71%	15.01%
0840	TOWNSHIP ASSISTANCE	\$33,730	\$33,730	0.00%	-2.70%	\$9,581	\$9,581	0.00%	-2.70%	\$0.0028	\$0.0031	19.23%	16.53%
	<b>TOTAL</b>	<b>\$399,550</b>	<b>\$359,550</b>	<b>-10.01%</b>	<b>-13.41%</b>	<b>\$109,441</b>	<b>\$109,441</b>	<b>0.00%</b>	<b>-2.70%</b>	<b>\$0.0297</b>	<b>\$0.0350</b>	<b>17.85%</b>	<b>14.45%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*[Signature]*

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

9/9/14

Date

## Moveover Lake Conservancy District, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.80%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$1,618,600	\$1,618,000	-0.04%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$39,457	\$30,890	-22.22%	-24.92%	\$39,457	\$18,850	-52.23%	-54.93%	\$2,4377	\$1,1650	-52.21%	-54.91%
	TOTAL	\$39,457	\$30,890	-22.22%	-24.92%	\$39,457	\$18,850	-52.23%	-54.93%	\$2,4377	\$1,1650	-52.21%	-54.91%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*[Signature]*

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date



## OTTER CREEK TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$296,005,392	\$251,605,000	-15.00%
0283 LEASE RENTAL PAYMENT		\$251,503,000	—%
0840 TOWNSHIP ASSISTANCE	\$296,005,392	\$251,605,000	-15.00%
1111 FIRE	\$295,884,872	\$251,503,000	-15.00%
1187 EMERGENCY FIRE LOAN		\$251,503,000	—%
1190 CUMULATIVE FIRE (Township)	\$295,884,872	\$295,884,872	0.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate
0101	GENERAL	\$46,756	\$69,531	48.71%	40.01%	\$69,531	\$39,981	\$5,650	-85.86%	-88.56%	\$5,650	\$ 0.0135	\$ 0.0023
0283	LEASE RENTAL PAYMENT		\$70,000	—%	—%	\$70,000		\$138,000	—%	—%	\$138,000		\$ 0.0549
0840	TOWNSHIP ASSISTANCE	\$27,520	\$27,650	0.47%	-2.23%	\$27,650	\$5,624	\$42,450	654.80%	652.10%	\$42,450	\$ 0.0019	\$ 0.0169
1111	FIRE	\$135,349	\$145,916	10.03%	7.33%	\$145,916	\$115,691	\$119,500	3.29%	0.59%	\$119,500	\$ 0.0391	\$ 0.0476
1187	EMERGENCY FIRE LOAN		\$84,000	—%	—%	\$84,000		\$80,000	—%	—%	\$80,000		\$ 0.0319
1190	CUMULATIVE FIRE (Township)	\$181,000	\$154,000	-14.92%	-17.62%	\$154,000	\$64,799	\$64,799	0.00%	-2.70%	\$64,799	\$ 0.0219	\$ 0.0219
	<b>TOTAL</b>	<b>\$390,625</b>	<b>\$554,099</b>	<b>41.85%</b>	<b>38.15%</b>	<b>\$554,099</b>	<b>\$226,075</b>	<b>\$450,399</b>	<b>99.23%</b>	<b>96.33%</b>	<b>\$450,399</b>	<b>\$ 0.0764</b>	<b>\$ 0.1755</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## PIERSON TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.80%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$83,260,005	\$70,772,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$83,260,005	\$70,772,000	-15.00%
1111 FIRE	\$83,260,005	\$70,772,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$83,260,005	\$83,260,005	0.00%
1301 PARK & RECREATION	\$83,260,005	\$70,772,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$31,150	\$32,450	4.17%	1.47%	\$17,068	\$17,000	-0.40%	-3.10%	\$ 0.0205	\$ 0.0241	17.56%	14.86%
0840	TOWNSHIP ASSISTANCE	\$10,233	\$11,268	10.11%	7.41%	\$1,998	\$4,000	100.20%	96.80%	\$ 0.0024	\$ 0.0057	137.50%	134.10%
1111	FIRE	\$44,275	\$50,916	15.00%	12.30%	\$33,970	\$36,000	5.98%	3.28%	\$ 0.0408	\$ 0.0509	24.75%	21.35%
1190	CUMULATIVE FIRE (Township)	\$28,000	\$35,000	20.69%	17.99%	\$10,857	\$27,726	160.17%	156.77%	\$ 0.0128	\$ 0.0333	160.16%	156.76%
1301	PARK & RECREATION	\$8,900	\$9,100	2.25%	-0.45%	\$7,993	\$8,000	0.09%	-2.81%	\$ 0.0096	\$ 0.0114	18.75%	16.05%
	<b>TOTAL</b>	<b>\$123,558</b>	<b>\$138,734</b>	<b>12.28%</b>	<b>9.98%</b>	<b>\$71,856</b>	<b>\$92,726</b>	<b>29.35%</b>	<b>26.65%</b>	<b>\$ 0.0661</b>	<b>\$ 0.1254</b>	<b>45.64%</b>	<b>42.24%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## PRAIRIE CREEK TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$52,242,664	\$44,407,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$52,242,664	\$44,407,000	-15.00%
1312 RECREATION	\$52,242,664	\$44,407,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$	\$35,000	-%	-%	\$11,441	\$15,000	31.11%	28.41%	\$ 0.0219	\$ 0.0338	54.34%	50.94%
0840	TOWNSHIP ASSISTANCE	\$	\$13,000	-%	-%	\$4,963	\$10,000	101.49%	98.79%	\$ 0.0095	\$ 0.0226	137.89%	134.49%
1312	RECREATION	\$	\$500	-%	-%	\$470	\$	-100.00%	-102.70%	\$ 0.0009	\$ 0.0000	-100.00%	-103.40%
	TOTAL	\$	\$48,500			\$16,874	\$25,000	48.16%	45.46%	\$ 0.0323	\$ 0.0564	74.61%	71.21%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*Luts Will*

9/9/14

Eligible Signatories (Check one)

- ☐ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date



## PRAIRIE CREEK-VIGO CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.80%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$132,328,100	\$112,479,000	-15.00%

Fund Code	Fund Name	Budget					Levy					Tax Rate				
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference State Growth Quotient	Difference County Growth Quotient
0101	GENERAL	\$18,258	\$18,258	0.00%	-2.70%	-3.40%	\$17,467	\$17,467	0.19%	-2.51%	-3.21%	\$0.132	\$0.156	18.18%	15.48%	14.78%
	TOTAL	\$18,258	\$18,258	0.00%	-2.70%	-3.40%	\$17,467	\$17,500	0.19%	-2.51%	-3.21%	\$0.132	\$0.156	18.18%	15.48%	14.78%

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

9/9/14

Date

## PRAIRIETON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$38,311,661	\$32,565,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$38,311,661	\$32,565,000	-15.00%
1312 RECREATION	\$38,311,661	\$32,565,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$10,050	\$10,650	5.97%	3.27%	\$10,650	\$7,000	-%	-%	\$0.000	\$0.0215	-%	-%
0840	TOWNSHIP ASSISTANCE	\$4,200	\$4,700	11.90%	6.50%	\$4,700	\$9,000	-9.99%	-13.39%	\$0.0281	\$0.0277	6.13%	3.43%
1312	RECREATION	\$1,560	\$1,560	0.00%	-3.40%	\$1,560	\$2,000	-59.85%	-62.55%	\$0.0130	\$0.0062	-52.31%	-55.71%
	<b>TOTAL</b>	<b>\$15,810</b>	<b>\$16,910</b>	<b>6.96%</b>	<b>4.26%</b>	<b>\$16,910</b>	<b>\$18,000</b>	<b>20.16%</b>	<b>16.76%</b>	<b>\$0.0391</b>	<b>\$0.0554</b>	<b>41.69%</b>	<b>38.29%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## RILEY CIVIL TOWN, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$5,588,011	\$4,750,000	-15.00%
0706 LOCAL ROAD & STREET	\$5,588,011	\$4,750,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$5,588,011	\$4,750,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,588,011	\$4,750,000	-15.00%

Fund Code	Fund Name	Budget					Levy					Tax Rate				
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient
0101	GENERAL	\$35,275	\$3,940	-88.83%	-91.53%	-92.23%	\$20,441	\$22,000	7.63%	4.93%	4.23%	\$3,658	\$4,632	28.83%	23.93%	23.23%
0706	LOCAL ROAD & STREET	\$14,407	\$15,000	4.12%	1.42%	0.72%	\$	\$	-%	-%	-%	\$0,000	\$0,000	-%	-%	-%
0708	MOTOR VEHICLE HIGHWAY	\$42,802	\$46,000	7.47%	4.77%	4.07%	\$	\$	-%	-%	-%	\$0,000	\$0,000	-%	-%	-%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$3,000	\$4,000	33.33%	30.63%	28.83%	\$	\$	-%	-%	-%	\$0,000	\$0,000	-%	-%	-%
	TOTAL	\$95,484	\$68,940	-27.80%	-30.50%	-31.20%	\$20,441	\$22,000	7.63%	4.93%	4.23%	\$3,658	\$4,632	28.83%	23.93%	23.23%
																\$4,632
																\$0,000
																\$0,000
																\$0,000
																\$4,632

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*Juts Will*

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## RILEY TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$132,529,533	\$112,651,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$132,529,533	\$112,651,000	-15.00%

Fund Code	Fund Name	Budget				Levy				Tax Rate			
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient
0101	GENERAL	\$26,850	\$27,250	1.48%	-1.21%	\$20,940	\$20,940	-18.82%	-21.52%	\$ 0158	\$ 0158	-4.43%	-7.13%
0840	TOWNSHIP ASSISTANCE	\$13,320	\$13,320	0.00%	-3.40%	\$6,090	\$7,000	178.87%	176.17%	\$ 0046	\$ 0151	228.28%	224.86%
	<b>TOTAL</b>	<b>\$40,170</b>	<b>\$40,570</b>	<b>1.00%</b>	<b>-1.70%</b>	<b>\$27,030</b>	<b>\$34,000</b>	<b>25.78%</b>	<b>23.08%</b>	<b>\$ 0204</b>	<b>\$ 0302</b>	<b>48.04%</b>	<b>44.64%</b>

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## SEELYVILLE CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

<b>State Growth Quotient:</b>	<b>2013 Pay 2014</b>	<b>2014 Pay 2015</b>
	2.60%	2.70%
<b>County Growth Quotient:</b>	<b>3.40%</b>	<b>3.40%</b>

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0005 CASINO/RIVERBOAT		\$16,602,387	—%
0061 RAINY DAY	\$20,752,984	\$16,602,387	-20.00%
0101 GENERAL	\$20,752,984	\$16,602,387	-20.00%
0706 LOCAL ROAD & STREET	\$20,752,984	\$16,602,387	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$20,752,984	\$16,602,387	-20.00%
1151 CONTINUING EDUCATION		\$16,602,387	—%
1301 PARK & RECREATION	\$20,752,984	\$16,602,387	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,752,984	\$16,602,387	-20.00%
2411 ECONOMIC DEV INCOME TAX CREDIT		\$16,602,387	—%

Budget										Levy				Tax Rate		
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate
0005	CASINO/RIVERBOAT		\$	—%	—%	\$			\$	—%	—%	\$		\$ 0000	—%	\$ 0000
0061	RAINY DAY	\$5,000	\$	-100.00%	-102.70%		\$	\$	—%	—%		\$	\$ 0000	—%	—%	\$ 0000
0101	GENERAL	\$122,715	\$128,605	4.80%	2.10%	\$128,605	\$59,395	\$66,000	11.12%	8.42%	\$66,000	\$2862	\$3975	38.89%	36.19%	\$3975
0706	LOCAL ROAD & STREET	\$31,708	\$45,000	41.92%	39.22%	\$45,000	\$	\$	—%	—%	\$	\$ 0000	\$ 0000	—%	—%	\$ 0000
0708	MOTOR VEHICLE HIGHWAY	\$126,900	\$131,381	3.53%	0.83%	\$131,381	\$	\$	—%	—%	\$	\$ 0000	\$ 0000	—%	—%	\$ 0000
1151	CONTINUING EDUCATION		\$650	—%	—%	\$650		\$	—%	—%	\$		\$ 0000	—%	—%	\$ 0000
1301	PARK & RECREATION	\$1,000	\$1,000	0.00%	-2.70%	\$1,000		\$	—%	—%	\$	\$ 0000	\$ 0000	—%	—%	\$ 0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$16,000	\$16,000	0.00%	-2.70%	\$16,000		\$	—%	—%	\$	\$ 0000	\$ 0000	—%	—%	\$ 0000
2411	ECONOMIC DEV INCOME TAX CREDIT		\$50,000	—%	—%	\$50,000			—%	—%	\$		\$ 0000	—%	—%	\$ 0000
TOTAL		\$303,323	\$372,636	22.85%	20.15%	\$372,636	\$59,395	\$66,000	11.12%	8.42%	\$66,000	\$2862	\$3975	38.89%	36.19%	\$3975

SEELYVILLE CIVIL TOWN, VIGO COUNTY

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*[Signature]*

9/9/14

Date

Eligible Signatories  
(Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

## SUGAR CREEK TOWNSHIP, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$221,540,792	\$188,310,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$221,540,792	\$188,310,000	-15.00%
1312 RECREATION	\$221,540,792	\$188,310,000	-15.00%

		Budget				Levy					Tax Rate					
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate
0101	GENERAL	\$196,097	\$202,135	3.08%	0.38%	\$202,135	\$98,813	\$125,000	29.11%	26.41%	\$125,000	\$0.437	\$0.684	51.95%	48.55%	\$0.684
0840	TOWNSHIP ASSISTANCE	\$229,349	\$244,666	6.68%	3.98%	\$244,666	\$121,183	\$110,000	-8.23%	-11.83%	\$110,000	\$0.647	\$0.585	8.95%	3.55%	\$0.585
1312	RECREATION	\$6,000	\$6,000	0.00%	-2.70%	\$6,000	\$9,969	\$5,000	-49.84%	-52.54%	\$5,000	\$0.045	\$0.027	-40.00%	-42.70%	\$0.027
	TOTAL	\$431,446	\$452,801	4.95%	2.25%	\$452,801	\$227,965	\$240,000	5.28%	2.55%	\$240,000	\$1.028	\$1.276	24.00%	21.30%	\$1.276

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*[Signature]*

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## TERRE HAUTE CIVIL CITY, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$1,594,103,404	\$1,594,103,404	0.00%
0341 FIRE PENSION	\$1,594,103,404	\$1,594,103,404	0.00%
0342 POLICE PENSION	\$1,594,103,404	\$1,594,103,404	0.00%
0706 LOCAL ROAD & STREET	\$1,594,103,404	\$1,594,103,404	0.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,594,103,404	\$1,594,103,404	0.00%
1301 PARK & RECREATION	\$1,594,103,404	\$1,594,103,404	0.00%
1310 PARK NONREVERTING - CAPITAL	\$1,594,103,404	\$1,594,103,404	—%
2120 CEMETERY	\$1,594,103,404	\$1,594,103,404	0.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,594,103,404	\$1,594,103,404	0.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$1,594,103,404	\$1,594,103,404	0.00%
2411 ECONOMIC DEV INCOME TAX CREDIT	\$1,594,103,404	\$1,594,103,404	—%
6301 TRANSPORTATION	\$1,594,103,404	\$1,594,103,404	0.00%

Budget					Levy					Tax Rate						
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate
0101	GENERAL	\$33,783,705	\$34,661,000	2.60%	-0.10%	\$34,661,000	\$24,965,253	\$29,461,850	18.01%	15.31%	\$29,461,850	\$1.5661	\$1.8482	18.01%	15.31%	\$1.8482
0341	FIRE PENSION	\$2,782,647	\$2,872,916	-2.19%	-4.89%	\$2,872,916	\$599,983	\$600,000	0.10%	-2.80%	\$600,000	\$0.0376	\$0.0376	0.00%	-2.70%	\$0.0376
0342	POLICE PENSION	\$2,907,122	\$3,082,116	6.02%	3.32%	\$3,082,116	\$	\$	-	-	\$	\$ 0.0000	\$ 0.0000	-	-	\$ 0.0000
0706	LOCAL ROAD & STREET	\$572,000	\$585,000	2.27%	-0.43%	\$585,000	\$	\$	-	-	\$	\$ 0.0000	\$ 0.0000	-	-	\$ 0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,228,377	\$4,327,513	2.34%	-0.36%	\$4,327,513	\$519,678	\$535,200	2.99%	0.29%	\$535,200	\$0.0328	\$0.0336	3.07%	0.37%	\$0.0336
1301	PARK & RECREATION	\$2,657,251	\$3,103,640	16.80%	14.10%	\$3,103,640	\$2,698,817	\$2,757,000	2.16%	-0.54%	\$2,757,000	\$1.693	\$1.779	2.13%	-0.57%	\$1.729
1310	PARK NONREVERTING - CAPITAL		\$200,000	=%	-	\$200,000		\$	-	-	\$		\$ 0.0000	-	-	\$ 0.0000
2120	CEMETERY	\$419,283	\$746,120	77.95%	75.25%	\$746,120	\$648,900	\$750,000	15.60%	12.80%	\$750,000	\$0.0407	\$0.0470	15.48%	12.78%	\$0.0470
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$155,000	\$155,000	0.00%	-2.70%	\$155,000	\$	\$	-	-	\$	\$ 0.0000	\$ 0.0000	-	-	\$ 0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,305,000	\$1,705,000	30.65%	27.95%	\$1,705,000	\$784,289	\$1,000,000	27.50%	24.80%	\$1,000,000	\$0.0482	\$0.0627	27.44%	24.74%	\$0.0527
2411	ECONOMIC DEV INCOME TAX CREDIT		\$6,230,000	=%	-	\$6,230,000		\$	-	-	\$		\$ 0.0000	-	=	\$ 0.0000
8301	TRANSPORTATION	\$1,954,427	\$3,051,590	56.14%	53.44%	\$3,051,590	\$899,074	\$1,000,000	11.23%	8.53%	\$1,000,000	\$0.0584	\$0.0627	1.17%	8.47%	\$0.0627



TOTAL	\$50,714,822	\$60,519,895	19.33%	16.63%	15.93%	\$60,519,895	\$31,115,304	\$38,104,050	16.03%	13.33%	12.63%	\$38,104,050	\$1,9519	\$2,2647	16.03%	13.33%	12.63%	\$2,2647
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It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*Justin Hill* \_\_\_\_\_ 9/9/14 \_\_\_\_\_

Eligible Signatories (Check one)

- ☒ County Council President
- ☐ Presiding Councilmember
- ☐ County Auditor

Date

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$3,573,565,076	\$3,037,530,315	-15.00%

County Average Total Proposed Lewy Increase Percentage:

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

~~Eligible Signatories (Check one)~~

- ☒ County Council President
- ☐ Presiding Councilmember
- ☐ County Auditor

Date \_\_\_\_\_

## VIGO COUNTY SCHOOL CORPORATION, VIGO COUNTY

County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$3,573,565,076	\$3,037,530,315	-15.00%
0180 DEBT SERVICE	\$3,573,565,076	\$3,037,530,315	-15.00%
1214 CAPITAL PROJECTS (School)	\$3,573,565,076	\$3,037,530,315	-15.00%
6301 TRANSPORTATION	\$3,573,565,076	\$3,037,530,315	-15.00%
6302 BUS REPLACEMENT	\$3,573,565,076	\$3,037,530,315	-15.00%

		Budget					Levy					Tax Rate				
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate
0101	GENERAL	\$108,728,003	\$113,200,000	4.11%	1.41%	\$113,200,000	\$	\$	—%	—%	\$	\$ 0.0000	\$ 0.0000	—%	—%	\$ 0.0000
0180	DEBT SERVICE	\$8,492,411	\$8,563,286	0.83%	-1.87%	\$8,563,286	\$8,137,008	\$8,705,309	6.98%	4.28%	\$8,705,309	\$ 22.77	\$ 28.88	25.87%	23.17%	\$ 28.88
1214	CAPITAL PROJECTS (School)	\$15,969,344	\$18,317,771	14.71%	12.01%	\$18,317,771	\$12,389,550	\$16,402,930	32.39%	29.69%	\$16,402,930	\$ 3.467	\$ 5.400	55.75%	53.05%	\$ 5.400
8301	TRANSPORTATION	\$6,212,009	\$6,814,000	9.69%	6.99%	\$6,814,000	\$5,714,131	\$6,395,321	11.92%	9.22%	\$6,395,321	\$ 1.599	\$ 2.105	31.64%	28.94%	\$ 2.105
8302	BUS REPLACEMENT	\$1,922,056	\$2,076,890	8.06%	5.36%	\$2,076,890	\$1,818,945	\$1,954,000	7.42%	4.72%	\$1,954,000	\$ 0.509	\$ 0.643	26.33%	23.83%	\$ 0.643
	TOTAL	\$141,323,823	\$148,971,947	5.41%	2.71%	\$148,971,947	\$28,059,534	\$33,457,560	19.24%	18.54%	\$33,457,560	\$ 7.852	\$11.014	40.27%	37.57%	\$11.014

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.



9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date

## WEST TERRE HAUTE CIVIL TOWN, VIGO COUNTY

## County Council Review Worksheet

Budget Year 2015

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.40%	3.40%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0101 GENERAL	\$35,099,045	\$29,834,000	-15.00%
0706 LOCAL ROAD & STREET	\$35,099,045	\$	-100.00%
0708 MOTOR VEHICLE HIGHWAY	\$35,099,045	\$	-100.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$35,099,045	\$	-100.00%

Budget						Levy						Tax Rate					
Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	2015 County Recommended Rate	
0101	GENERAL	\$607,588	\$738,990	21.63%	16.93%	\$738,990	\$519,325	\$624,590	20.27%	17.57%	\$624,590	\$1,4796	\$2,0936	41.50%	38.80%	\$2,0936	
0706	LOCAL ROAD & STREET	\$19,000	\$38,000	100.00%	97.30%	\$38,000	\$	\$	—	—	\$	\$ .0000	\$ .0000	—	—	\$ .0000	
0708	MOTOR VEHICLE HIGHWAY	\$106,000	\$178,800	68.68%	65.98%	\$178,800	\$	\$	—	—	\$	\$ .0000	\$ .0000	—	—	\$ .0000	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$40,000	\$54,000	35.00%	32.30%	\$54,000	\$	\$	—	—	\$	\$ .0000	\$ .0000	—	—	\$ .0000	
	TOTAL	\$772,588	\$1,009,790	30.70%	28.00%	\$1,009,790	\$519,325	\$624,590	20.27%	17.57%	\$624,590	\$1,4796	\$2,0936	41.60%	38.80%	\$2,0936	

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.7% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

*Mark Mull*

9/9/14

Eligible Signatories (Check one)

- ☒ County Council President  
☐ Presiding Councilmember  
☐ County Auditor

Date