

VIGO COUNTY GOVERNMENT



2014 BUDGET

VIGO COUNTY GOVERNMENT
2014 Budget

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NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 131 **Oak Street, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **VIGO COUNTY**, Indiana that the proper officers of **Vigo County** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 13, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, September 10, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$28,410,800
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
0005-CASINO/RIVERBOAT	\$350,000	\$0	\$0	\$0
0061-RAINY DAY	\$500,000	\$0	\$0	\$0
0101-GENERAL	\$32,618,294	\$28,000,000	\$0	\$22,099,581
0124-2015 REASSESSMENT	\$973,583	\$650,000	\$0	\$615,334
0581-COURT HOUSE BOND	\$205,000	\$227,493	\$0	\$122,368
0702-HIGHWAY	\$3,658,302	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$648,606	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$896,358	\$1,200,000	\$0	\$936,986
0801-HEALTH	\$1,423,309	\$1,400,000	\$0	\$1,349,539
1156-EMERGENCY TELEPHONE SYSTEM	\$612,883	\$0	\$0	\$0
1186-JAIL BOND	\$562,500	\$515,133	\$0	\$485,974
1301-PARK & RECREATION	\$1,164,823	\$1,300,000	\$0	\$1,248,149
1310-PARK NONREVERTING - CAPITAL	\$30,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$540,500	\$756,720	\$0	\$552,402
2411-ECONOMIC DEV INCOME TAX CEDIT	\$3,238,626	\$0	\$0	\$0
6421-DISTRICT SOLID WASTE	\$161,150	\$0	\$0	\$0
9501-Alcohol and Drug Services	\$556,826	\$0	\$0	\$0
9502-Home-Rule Fund #3	\$144,700	\$0	\$0	\$0
9503-Drug Free Community	\$0	\$0	\$0	\$0
9504-Plat Book	\$168,000	\$0	\$0	\$0
9505-Clerk's Records Perpetuation	\$34,360	\$0	\$0	\$0

9506-Clerk Title IV-D	\$115,982		\$0	\$0	\$0	\$0
9507-Local Health Maintenance	\$73,960		\$0	\$0	\$0	\$0
9508-Home-Rule Fund #9	\$211,295		\$0	\$0	\$0	\$0
9509-Pretial Diversion	\$147,368		\$0	\$0	\$0	\$0
9510-Seized Assets/Drug Task Force	\$191,750		\$0	\$0	\$0	\$0
9511-Sales Disclosure - County Share	\$32,500		\$0	\$0	\$0	\$0
9512-Supplemental Public Defender	\$70,250		\$0	\$0	\$0	\$0
9513-Supplemental Juvenile Probation Svcs	\$27,077		\$0	\$0	\$0	\$0
9514-Surveyor's Corner Perpetuation	\$62,750		\$0	\$0	\$0	\$0
9515-Sheriff Sale Administration	\$32,328		\$0	\$0	\$0	\$0
9516-Supplemental Adult Probation Svcs	\$172,424		\$0	\$0	\$0	\$0
9517-Guardian Ad Litem/Court	\$73,752		\$0	\$0	\$0	\$0
9519-Identification Security Protection	\$21,360		\$0	\$0	\$0	\$0
9520-Recorder's Records Perpetuation	\$39,384		\$0	\$0	\$0	\$0
9521-Park Non-Reverting Operating	\$171,500		\$0	\$0	\$0	\$0
9522-Engineering	\$315,033		\$0	\$0	\$0	\$0
9523-Emergency Planning Right to Know	\$0		\$0	\$0	\$0	\$0
9525-County Elected Officials Training	\$10,000		\$0	\$0	\$0	\$0
9526-Prosecutor IV-D Incentive	\$181,156		\$0	\$0	\$0	\$0
9527-Co Auditor Ineligible Deducts	\$30,000		\$0	\$0	\$0	\$0
9531-CAGIT County Certified Shares	\$3,881,915		\$0	\$0	\$0	\$0
9532-Home-Rule Fund #33	\$112,647		\$0	\$0	\$0	\$0
Totals	\$54,462,251	\$34,049,346	\$0	\$0	\$27,410,333	\$0

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Vigo County Council	County Council	09/10/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$325,000	\$0	0.0000
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$31,140,747	\$26,384,456	0.8878
0124	2015 REASSESSMENT	\$952,966	\$650,000	0.0219
0581	COURT HOUSE BOND	\$205,000	\$227,493	0.0077
0702	HIGHWAY	\$3,624,114	\$0	0.0000
0706	LOCAL ROAD & STREET	\$602,484	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$845,221	\$1,200,000	0.0404
0801	HEALTH	\$1,383,900	\$1,143,368	0.0385
1156	EMERGENCY TELEPHONE SYSTEM	\$609,673	\$0	0.0000
1186	JAIL BOND	\$562,500	\$515,133	0.0173
1301	PARK & RECREATION	\$1,155,338	\$778,927	0.0262
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$540,500	\$756,720	0.0255
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,184,823	\$0	0.0000
6421	DISTRICT SOLID WASTE MANAGEMENT	\$153,838	\$0	0.0000

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9517	Guardian Ad Litem/Court	\$147,504
9504	Plat Book	\$168,000
9520	Recorder's Records Perpetuation	\$38,895
9519	Identification Security Protection	\$21,360
9515	Sheriff Sale Administration	\$32,328
9526	Prosecutor IV-D Incentive	\$43,000
9514	Surveyor's Corner Perpetuation	\$27,750
9503	Drug Free Community	\$0
9522	Engineering	\$285,692
9511	Sales Disclosure - County Share	\$32,500
9508	Home-Rule Fund #9	\$210,525
9516	Supplemental Adult Probation Svcs	\$178,046
9532	Home-Rule Fund #33	\$112,414
9513	Supplemental Juvenile Probation Svcs	\$27,077
9509	Pretrial Diversion	\$291,602
9527	Co Auditor Ineligible Deducts	\$30,000
9525	County Elected Officials Training	\$10,000
9510	Seized Assets/Drug Task Force	\$180,238
9501	Alcohol and Drug Services	\$552,445
9512	Supplemental Public Defender	\$65,407
9531	CAGIT County Certified Shares	\$3,802,804
9523	Emergency Planning Right to Know	\$0
9505	Clerk's Records Perpetuation	\$34,360
9506	Clerk Title IV-D	\$114,907
9521	Park Non-Reverting Operating	\$171,500
9507	Local Health Maintenance	\$72,894
9502	Home-Rule Fund #3	\$143,929

Signature		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Bird		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim P. Curley		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Miller		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Thomas		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Ping		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Burger		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ivan M. Morris		
	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy M. Seprodi	Auditor	

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
 Fund Name: 0101 - GENERAL
 County: 84 - Vigo County
 Year: 2014

Net Assessed Value		\$2,971,783,500	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$32,618,294	\$31,140,747	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$18,082,383	\$18,082,383	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$1,000,000	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$51,700,677	\$50,223,130	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,547,036	\$22,547,036	
7. Taxes to be collected, present year (December settlement)	\$7,507,500	\$7,507,500	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$3,248,145	\$3,248,145	
b). Total Column B Budget Form 2	\$5,303,043	\$5,303,043	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$38,605,724	\$38,605,724	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,094,953	\$11,617,406	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$16,137,997	\$16,000,000	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$29,232,950	\$27,617,406	
13a. Property Tax Replacement Credit from Local Option Tax	\$1,232,950	\$1,232,950	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$28,000,000	\$26,384,456	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$28,000,000	\$26,384,456	
17. Net Tax Rate on each one hundred dollars of taxable property	0.9422	0.8878	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0001									
<input type="checkbox"/> Loc Description : Clerk Of Circuit Court									
10010	Payroll Salaries	1,010,841	998,405	18,026	980,379	(4,542)	927,537	420	907,437
15210	Social Security/FICA	77,330	76,378	1,379	74,999	(347)		70,957	65,029
15220	PERF	143,540	141,774	14,324	127,450	(591)		111,305	103,964
15230	Group Insurance	176,165	176,165	(40,450)	216,615	0			
21000	Office Supplies	52,000	52,000	0	52,000	10,818	52,000	10,073	49,863
21200	Janitor/Cleaning Supplies	150	150	0	150	0	150		
30700	Legal Services	100	100	0	100	0	100		
32500	Dues	500	500	0	500	0	500		
32600	Subscriptions	300	300	0	300	0	300		130
33300	Contractual Services	5,822	5,822	22	5,800	21	5,800	775	6,434
33310	Contractual Services-Other	7,200	7,200	7,200					
35500	Repair Equipment	1,800	1,800	0	1,800	0	1,800		1,485
37200	Travel Expenses	2,775	2,775	0	2,775	0	2,775	36	2,543
37400	Mileage	500	500	500					
37600	Offical Meetings	2,650	2,650	1,100	1,550	0	1,550		880
39200	Service Agreements	15,000	15,000	15	14,985	669	14,985	543	13,964
44510	Equipment New	500	500	0	500	79	500		0
44800	Office Furniture- Other	750	750	0	750	(79)	750		
		1,497,923	1,482,769	2,116	1,480,653	6,028	1,008,747	194,109	1,151,729
		1,497,923	1,482,769	2,116	1,480,653	6,028	1,008,747	194,109	1,151,729

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0002									
<input type="checkbox"/> Loc Description : Auditor									
10010	Payroll Salaries	556,471	550,103	20,385	529,718	7,053	483,793	403	477,142
15210	Social Security/FICA	42,571	42,083	1,559	40,524	540		37,011	34,038
15220	PERF	79,019	78,115	9,251	68,864	917		58,174	57,257
15230	Group Insurance	113,392	113,392	2,923	110,469	0			
21000	Office Supplies	10,000	10,000	2,000	8,000	3,275	8,000	2,297	7,022
30750	Licenses	43,220	43,220	(5,380)	48,600	20,063	29,000	15,893	24,812
32500	Dues	755	755	55	700	18	654	30	684
32600	Subscriptions	200	200	0	200	0	200	(70)	130
35500	Repair Equipment	750	750	0	750	0	750	(750)	
36500	Copy Machine Rental	4,325	4,325	325	4,000	324	4,000	263	3,939
37200	Travel Expenses	4,000	4,000	0	4,000	0	4,000	(1,058)	2,942
37600	Offical Meetings	1,000	1,000	0	1,000	0	1,000	(260)	740
37650	Ed, Counseling & Training	1,500	1,500	0	1,500	0	1,500	(945)	555
37850	Professional Services	0	0	0	0	0			
39200	Service Agreements	1,500	1,500	0	1,500	0	1,500	(705)	795
44510	Equipment New	3,000	3,000	(15,000)	18,000	20,839	3,000	21,567	3,725
44511	Equipment New-Other	175,000	0	0					
44540	Computer Software	0	0	0	0	0		0	
58000	Unappropriated Expenditure		0	0		0			1,858
		1,036,703	853,943	16,118	837,825	53,029	537,397	131,850	615,639
		1,036,703	853,943	16,118	837,825	53,029	537,397	131,850	615,639

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0003									
<input type="checkbox"/> Loc Description : Treasurer									
10010	Payroll Salaries	275,155	271,881	(4,453)	276,334	(7,764)	264,939		264,278
15210	Social Security/FICA	21,050	20,799	(341)	21,140	(594)		20,268	19,205
15220	PERF	39,073	38,608	2,684	35,924	(1,009)		31,793	31,445
15230	Group Insurance	22,282	22,282	(17,476)	39,758	0			
21000	Office Supplies	8,000	8,000	0	8,000	493	12,000		4,332
21100	Other Supplies	1,500	1,500	0	1,500	0			
32500	Dues	250	250	0	250	0	230	8	238
33300	Contractual Services	70,250	70,250	6,000	64,250	0	64,500	(764)	52,030
37200	Travel Expenses	1,050	1,050	0	1,050	0	1,050	(16)	1,034
37400	Mileage	1,050	1,050	0	1,050	42	1,050	151	861
37500	State Meetings	575	575	0	575	0	575	(84)	491
39200	Service Agreements	4,000	4,000	700	3,300	293	1,990	2,679	3,670
44510	Equipment New	3,000	3,000	(10,000)	13,000	0			
58000	Unappropriated Expenditure		0	0		0			1,765
		447,235	443,245	(22,886)	466,131	(8,539)	346,334	54,035	379,349
		447,235	443,245	(22,886)	466,131	(8,539)	346,334	54,035	379,349

		2013-2014				2013		2012	
Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
☐ Loc : 0004									
☐ Loc Description : Recorder									
10010	Payroll Salaries	187,630	184,932	7,920	177,012	1,132	168,767	2,477	171,240
15210	Social Security/FICA	14,354	14,148	606	13,542	87		13,101	12,171
15220	PERF	26,644	26,261	3,249	23,012	147		20,551	20,548
15230	Group Insurance	42,743	42,743	3,416	39,327	0			
37400	Mileage	500	500	0	500	0	500		500
58000	Unappropriated Expenditure		0	0		0			
		271,871	268,584	15,191	253,393	1,366	169,267	36,129	204,459
		271,871	268,584	15,191	253,393	1,366	169,267	36,129	204,459

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0005									
Loc Description : Sheriff									
10010	Payroll Salaries	140,762	140,762	5,682	135,080	0	1,991,871	40,588	2,032,459
10011	Payroll-Sheriff-Grant OT		0	0	0	0		27,203	22,151
15210	Social Security/FICA	10,769	10,769	435	10,334	0		156,849	147,818
15220	PERF		0	0	0	0		19,226	19,226
15230	Group Insurance	17,059	17,059	17,059	0	19,037		11,000	11,000
15250	Sheriff Retirement		0	0	0	0	315,000		315,000
21000	Office Supplies		0	0	0	53	17,000	1,616	18,563
22200	Animal Control Supplies		0	0	0	1,455	4,000		2,545
22300	Photo Supplies		0	0	0	1,732	5,000	14,364	16,926
24400	Gasoline		0	0	0	11,672	213,000	17,213	218,541
34400	School Liaison Program		0	0	0	0	4,250	402	4,651
35500	Repair Equipment		0	0	0	0		5,556	5,555
35550	Vehicle Repair		0	0	0	4	66,500	12,151	78,647
36600	Radio Maint		0	0	0	0	4,250	(4,250)	
37650	Ed, Counseling & Training		0	0	0	0			
39200	Service Agreements		0	0	0	892	75,861	3,824	78,793
44460	Vehicles		0	0	0	0	114,950	10,619	125,569
44480	Office Furniture		0	0	0	0			
44510	Equipment New		0	0	0	627	13,000	23,765	36,138
44511	Equipment New-Other		0	0	0	0			
44520	System Hardware		0	0	0	1,139	15,000	(1,712)	12,149
44630	Radio Equipment		0	0	0	0	36,000	211	36,211
		168,590	168,590	23,176	145,414	36,611	2,875,682	338,625	3,181,942
		168,590	168,590	23,176	145,414	36,611	2,875,682	338,625	3,181,942

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0006									
<input type="checkbox"/> Loc Description : Surveyor									
10010	Payroll Salaries	254,297	250,637	11,525	239,112	2,091	201,650	1,992	201,090
15210	Social Security/FICA	19,454	19,174	881	18,293	160		15,580	14,414
15220	PERF	36,111	35,591	4,506	31,085	272		24,438	21,355
15230	Group Insurance	45,089	45,089	(31,322)	76,411	0			
21000	Office Supplies	2,182	2,182	182	2,000	0	1,320	(30)	1,275
22100	Vehicle Maintenance Supplies	1,000	1,000	362	638	800	638	20	657
24400	Gasoline	4,500	4,500	0	4,500	(800)	2,256	10	2,266
32500	Dues	150	150	44	106	0	106		85
33300	Contractual Services	12,000	12,000	0	12,000	0	12,000		12,000
35500	Repair Equipment	1,000	1,000	0	1,000	0	468	133	600
39200	Service Agreements	600	600	(588)	1,188	(50)	1,188	(133)	1,028
44460	Vehicles	43,000	0	0					
		419,383	371,923	(14,410)	386,333	2,473	219,626	42,010	254,770
		419,383	371,923	(14,410)	386,333	2,473	219,626	42,010	254,770

Acct	Acct Description	2014		2013-2014		2013	2012			
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0007										
<input type="checkbox"/> Loc Description : Coroner										
10010	Payroll Salaries	94,056	92,706		(12,813)	105,519	(15,953)	101,499		101,390
15210	Social Security/FICA	7,196	7,093		(980)	8,073	(1,221)		7,765	7,756
15220	PERF	13,356	13,165		(553)	13,718	(2,074)		12,180	9,614
15230	Group Insurance	8,925	8,925		8,925	0	9,240			
21000	Office Supplies	800	800		0	800	0	800		740
32500	Dues	450	450		0	450	0	450		450
32850	Transporation of Corpse	50,000	50,000		0	50,000	0	50,000		29,875
34705	Toxicology & Drug Screen	18,000	18,000		0	18,000	0	18,000		11,311
37000	Autopsy Fee	100,000	100,000		0	100,000	0	50,000		31,660
		292,783	291,139		(5,421)	296,560	(10,008)	220,749	19,945	192,796
		292,783	291,139		(5,421)	296,560	(10,008)	220,749	19,945	192,796

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0008									
Loc Description : Assessor									
10010	Payroll Salaries	307,175	214,738	(76,903)	291,641	0	276,898		249,633
15210	Social Security/FICA	23,499	16,428	(5,883)	22,311	0		21,183	18,048
15220	PERF	43,619	30,493	(7,421)	37,914	0		33,228	23,507
15230	Group Insurance	47,397	47,397	587	46,810	0			
21000	Office Supplies		0	0	0	0			
32500	Dues	750	750	0	750	0	715	234	676
32600	Subscriptions	130	130	0	130	0	128		112
37400	Mileage	2,900	2,900	0	2,900	0	2,900		196
37600	Offical Meetings	8,000	8,000	8,000	0	0			
		433,470	320,836	(81,620)	402,456	0	280,641	54,645	292,172
		433,470	320,836	(81,620)	402,456	0	280,641	54,645	292,172

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0009									
<input type="checkbox"/> Loc Description : Prosecuting Attorney									
10010	Payroll Salaries	948,299	943,013	40,561	902,452	5,000	854,093	10,640	848,524
15210	Social Security/FICA	72,545	72,141	3,103	69,038	383		65,722	61,240
15220	PERF	134,659	133,908	16,589	117,319	650		102,600	85,791
15230	Group Insurance	143,750	143,750	(17,134)	160,884	0			
21000	Office Supplies	12,000	12,000	0	12,000	2,322		12,000	9,627
21050	Maint & Repair Supplies	500	500	0	500	0		500	416
31410	Youth Crime Prevention Grant	0	0	0	0	0		2,500	2,500
31420	Community Grants	0	0	0	0	0		500	500
32360	Return of Fugitives	3,000	3,000	3,000	0	258		3,252	2,994
32500	Dues	2,000	2,000	0	2,000	0		2,655	2,310
32600	Subscriptions	5,000	5,000	199	4,801	0		58	
33300	Contractual Services	17,000	17,000	0	17,000	(1,925)		19,118	18,879
33313	Telecommunications	0	0	0	0	0		10	
35500	Repair Equipment	750	750	0	750	(75)		274	
36900	Trial & Investigations	25,000	21,344	3,344	18,000	424		25,306	22,915
37200	Travel Expenses	5,000	5,000	3,000	2,000	697		3,676	2,376
37300	Registration Fees	2,500	2,500	1,000	1,500	2,239		2,411	2,411
37400	Mileage	2,000	2,000	0	2,000	0		2,000	1,923
44202	Law Books	3,000	3,000	0	3,000	411		3,188	2,298
44460	Vehicles	0	0	0		15,000			
44600	Office Machines	1,500	1,500	0	1,500	0		3,312	929
		1,378,503	1,368,406	53,662	1,314,744	25,384	854,093	259,722	1,065,633
		1,378,503	1,368,406	53,662	1,314,744	25,384	854,093	259,722	1,065,633

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
☐ Loc : 0010										
☐ Loc Description : Registration of Voters										
10010	Payroll Salaries	104,911	103,801		2,981	100,820	0	91,365		85,839
15210	Social Security/FICA	8,026	7,941		228	7,713	0		6,990	6,338
15220	PERF	14,898	14,740		1,633	13,107	0		10,964	8,276
15230	Group Insurance	11,312	11,312		(1,536)	12,848	0			
21000	Office Supplies	12,000	12,000		7,500	4,500	3,483	10,000		6,477
24400	Gasoline	0	0		0		50			
36500	Copy Machine Rental	1,600	1,600		0	1,600	0	1,600		1,507
44510	Equipment New	500	500		0	500	0	500		480
		153,247	151,894		10,806	141,088	3,533	103,465	17,954	108,917
		153,247	151,894		10,806	141,088	3,533	103,465	17,954	108,917

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0011										
<input type="checkbox"/> Loc Description : COOP Ext Service (Agent)										
10010	Payroll Salaries	118,223	116,873		3,669	113,204	0	106,881	(5,000)	100,707
15210	Social Security/FICA	9,045	8,941		280	8,661	0		8,177	7,225
15220	PERF	16,788	16,596		1,879	14,717	0		12,826	9,916
15230	Group Insurance	21,234	21,234		(5,429)	26,663	0			
21000	Office Supplies	15,300	15,300		0	15,300	1,685	15,300	(2)	13,613
32500	Dues	1,100	1,100		300	800	0		1,835	1,835
33300	Contractual Services	179,424	179,424		3,109	176,315	0	174,550		174,550
35500	Repair Equipment	425	425		0	425	0	425	(283)	143
36250	Equipment Rental	6,300	6,300		0	6,300	0	6,248	4,352	10,600
36500	Copy Machine Rental	6,630	6,630		0	6,630	0	6,630	(435)	5,660
37400	Mileage	19,550	19,550		0	19,550	0	19,550	1,309	20,692
38100	4H Leader Expenses	6,205	6,205		0	6,205	0	6,205	1,086	7,237
38200	4H AG Fair Maint	15,000	15,000		2,250	12,750	3,455	12,750	13,830	23,126
38300	4H AG Fair Expenses	12,750	12,750		0	12,750	0	12,750		12,750
38400	4H Conf/Awards & Publications	4,250	4,250		0	4,250	0	4,250	4,251	8,501
39200	Service Agreements		0		0		0	1,275	(390)	885
44510	Equipment New		0		0		0		499	499
		432,224	430,578		6,058	424,520	5,140	366,814	42,055	397,939
		432,224	430,578		6,058	424,520	5,140	366,814	42,055	397,939

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0012									
<input type="checkbox"/> Loc Description : Veterans Service Officer									
10010	Payroll Salaries	40,976	40,421	1,491	38,930	780	36,499	452	36,462
15210	Social Security/FICA	3,135	3,093	114	2,979	0		2,793	2,767
15220	PERF	5,819	5,740	679	5,061	0		4,380	4,138
21000	Office Supplies	540	540	0	540	0	540		539
37200	Travel Expenses	800	800	300	500	0	500		500
		51,270	50,594	2,584	48,010	780	37,539	7,625	44,406
		51,270	50,594	2,584	48,010	780	37,539	7,625	44,406

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0013									
<input type="checkbox"/> Loc Description : Harrison Twp Assessor									
10010	Payroll Salaries	247,553	244,534	7,888	236,646	0	223,260	528	223,650
15210	Social Security/FICA	18,938	18,707	603	18,104	0		17,121	16,435
15220	PERF	35,153	34,724	3,960	30,764	0		26,856	22,618
15230	Group Insurance	22,961	22,961	(3,043)	26,004	0			
21000	Office Supplies	7,000	7,000	500	6,500	0	6,100	951	5,956
24400	Gasoline	1,600	1,600	0	1,600	0	1,600		908
32500	Dues	700	700	0	700	0	700		522
34200	Binding Records	525	525	0	525	0	1,325	(800)	
35500	Repair Equipment	500	500	0	500	0	500		
35550	Vehicle Repair	900	900	0	900	0	500	300	619
37400	Mileage	2,000	2,000	300	1,700	0	1,700		160
37500	State Meetings	2,600	2,600	0	2,600	0	3,000		2,013
39200	Service Agreements	2,500	2,500	700	1,800	0	1,400	550	1,683
		342,930	339,251	10,908	328,343	0	240,085	45,506	274,564
		342,930	339,251	10,908	328,343	0	240,085	45,506	274,564

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<div>🔍 Loc : 0061</div>										
<div>🔍 Loc Description : County Council</div>										
10010	Payroll Salaries	129,887	129,239	1,326	127,913	(4,382)	121,351	300	121,650	
15210	Social Security/FICA	9,937	9,887	101	9,786	(335)		9,248	8,453	
15220	PERF	18,444	18,352	1,723	16,629	(569)		14,599	14,599	
15230	Group Insurance	22,575	22,575	(25,304)	47,879	110,209				
21000	Office Supplies	500	500	0	500	0	500			
30041	Supplement to Drug Court	50,000	50,000	0	50,000	0	100,000		50,000	
30090	Circuit Breaker Effect	4,200,000	4,200,000	950,000	3,250,000	0	2,950,481			
30700	Legal Services	25,000	25,000	0	25,000	2,000	25,000	2,000	24,000	
33000	Contingency Services	1,002,000	2,000	0	2,000	0	2,500			
37200	Travel Expenses	100	2,000	1,700	300	(50)	300		265	
37650	Ed, Counseling & Training	200	3,000	3,000		50				
		5,458,643	4,462,553	932,546	3,530,007	106,923	3,200,132	26,147	218,967	
		5,458,643	4,462,553	932,546	3,530,007	106,923	3,200,132	26,147	218,967	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0062									
<input type="checkbox"/> Loc Description : Election Board									
10010	Payroll Salaries	182,831	182,831	0	182,831	65	168,856	(68,055)	91,720
15210	Social Security/FICA	13,987	13,987	0	13,987	5		17,118	7,820
15220	PERF	25,963	25,963	2,194	23,769	8		26,851	3,634
21000	Office Supplies	7,000	7,000	7,000		0	6,000	260	5,242
21050	Maint & Repair Supplies	5,000	5,000	2,500	2,500	2,280	5,000	14	154
21150	Computer Supplies	15,000	15,000	15,000		0	12,000	(10,000)	
25400	Foods	27,500	27,500	27,500		0	27,500		27,420
30700	Legal Services	100	100	100		0	85		
35300	Advertising	1,200	1,200	1,200		0	1,200		519
35500	Repair Equipment	2,500	2,500	1,500	1,000	2,295	2,500	40	190
36100	Printing	12,500	12,500	12,500		0	9,500	(5,040)	3,251
36160	Election Services		0	0		0		38,912	38,912
36160	Election Services		0	0		100		28,713	28,713
36160	Election Services		0	0		140		22,580	22,580
36200	Rent	12,750	12,750	12,750		60	7,750	(3,000)	3,420
36250	Equipment Rental	13,000	13,000	13,000		0	8,000		6,916
37200	Travel Expenses	850	850	0	850	0	850	146	146
37400	Mileage	3,100	2,000	1,800	200	0	2,100	74	1,377
37600	Offical Meetings	1,000	1,000	0	1,000	0	1,000		
44510	Equipment New		0	0		0		1,500	560
44600	Office Machines	1,500	1,500	1,500		0	1,500	(1,500)	
44610	Voting Equipment	231,946	231,946	231,946		0	260,511		260,511
		557,727	556,627	330,490	226,137	4,953	514,352	48,613	503,085
		557,727	556,627	330,490	226,137	4,953	514,352	48,613	503,085

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0063										
<input type="checkbox"/> Loc Description : Drainage Board										
10010	Payroll Salaries	2,520	2,520	(2,580)	5,100	420	5,520	(3,000)	1,120	
15210	Social Security/FICA	193	193	(198)	391	33		423	84	
15220	PERF	358	358	(305)	663	55		663	67	
15230	Group Insurance	0	0	0		0				
33300	Contractual Services	3,000	3,000	0	3,000	0		3,000	360	
		6,071	6,071	(3,083)	9,154	508	5,520	1,086	1,631	
		6,071	6,071	(3,083)	9,154	508	5,520	1,086	1,631	

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff		Add/Adj Budget	Adopted Budget	
Loc : 0068									
Loc Description : Commissioners									
10010	Payroll Salaries	272,741	267,681	8,113	259,568	0	247,043		247,042
15210	Social Security/FICA	20,865	20,478	621	19,857	0	1,092,475	(1,073,020)	18,523
15220	PERF	38,730	38,011	4,267	33,744	0	1,760,660	(1,461,158)	292,366
15230	Group Insurance	37,584	37,584	(5,560)	43,144	0	3,168,000		3,168,000
15240	Unemployment	75,000	75,000	(25,000)	100,000	0	100,000		43,936
21000	Office Supplies	2,500	2,500	500	2,000	0	2,000		1,986
24300	Miscellaneous	0	0	0	0	0	0		
24400	Gasoline	5,000	5,000	0	5,000	226	5,000		3,554
30042	Supplement to Comm Corrections	140,000	140,000	140,000		136,000			
30050	Postage	300,000	300,000	50,000	250,000	2,518	230,000	35,000	264,704
30100	Telephone	125,000	125,000	10,000	115,000	6,701	90,000	47,248	126,714
30200	Bond Employee	2,600	2,600	0	2,600	0	2,600	975	1,489
30300	Liability Insurance	185,000	185,000	3,675	181,325	0	181,325	19,926	201,251
30400	Workmen's Compensation	240,000	240,000	6,000	234,000	0	234,000	(19,509)	214,491
30550	Liability Claims	35,000	35,000	0	35,000	1,000	35,000	(14,864)	18,815
30700	Legal Services	51,000	51,000	0	51,000	0	51,000	9,575	57,457
30900	Rural Transportation System	36,000	36,000	0	36,000	0	36,000		36,000
31130	United War Vets Council	5,000	5,000	0	5,000	0	4,250		4,250
31200	Ambulance Donation	0	0	(60,000)	60,000	(55,000)	60,000		55,000
31210	Hamilton Donation	534,563	534,563	13,546	521,017	42,236	506,826		464,591
31600	Humane Society	49,000	49,000	1,000	48,000	1,820	47,000		45,173
31750	ARC	87,000	87,000	0	87,000	7,250	87,000		79,750
31800	Mcmillan Day Care Center	24,000	23,800	0	23,800	1,983	23,800		21,817
31900	West Cntrl Econ Dev Dist	65,000	65,000	0	65,000	5,417	65,000		59,581
32000	Historical Society	10,000	10,000	0	10,000	0	10,000		10,000
32200	Burial of Soldiers	20,000	20,000	0	20,000	600	15,000	4,000	18,400
32500	Dues	10,600	10,600	0	10,600	0	8,200	2,310	10,509
32700	Change Venue	8,500	8,500	0	8,500	0	8,500	(2,920)	5,208
23									

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
32800	Vehicle License	0	0	0	0	0	0	0		
32820	Examination of Records	3,000	3,000	0	3,000	0	7,500			6,847
33300	Contractual Services	10,700	10,700	700	10,000	700	10,500	200		10,700
33350	Appraisals	4,250	4,250	0	4,250	0	4,250			3,000
33400	Install Xmas Lights	2,500	2,500	0	2,500	105	2,500			1,956
33700	Electricity	460,000	460,000	10,000	450,000	11,713	450,000	24,425		466,538
33800	Gas/Water/Fuel Oil & Coal	163,000	163,000	(87,000)	250,000	7,578	250,000	38,183		271,483
33900	Solid Waste/Sewage Disposal	130,000	130,000	130,000		999				
35300	Advertising	8,500	8,500	0	8,500	19	8,500			2,541
35450	Building Repair	0	0	0	0	836		80,820		79,984
36200	Rent	168,359	168,359	0	168,359	0	168,359			168,359
37200	Travel Expenses	2,000	2,000	0	2,000	0	2,000	405		570
37600	Offical Meetings	2,125	2,125	0	2,125	576	2,125	165		1,714
39200	Service Agreements	30,000	30,000	5,000	25,000	712	25,000	11,295		31,894
43115	Grant Purchases	0	0	0		21,500		21,500		
44900	Building Leases	245,000	245,000	(1,000)	246,000	0	246,000			243,000
54020	Bond Payments	0	0	0	0	0	0			
59100	Miscellaneous Donations	0	0	0	0	0	0			
		3,610,117	3,603,751	204,862	3,398,889	195,489	9,247,413	(2,275,444)		6,759,193
		3,610,117	3,603,751	204,862	3,398,889	195,489	9,247,413	(2,275,444)		6,759,193

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0101										
<input type="checkbox"/> Loc Description : Planning & Zoning										
10010	Payroll Salaries	228,785	225,911		(652)	226,563	0	214,904		214,900
15210	Social Security/FICA	17,503	17,283		(50)	17,333	0		16,441	15,666
15220	PERF	32,488	32,080		2,626	29,454	0		25,789	25,788
15230	Group Insurance	42,147	42,147		295	41,852	0			
21000	Office Supplies	4,000	4,000		1,500	2,500	0	2,500		1,722
21100	Other Supplies	200	200		0	200	0	200		43
22100	Vehicle Maintenance Supplies		0		(500)	500	0	500		235
24400	Gasoline	1,300	1,300		(700)	2,000	0	2,000	81	1,391
32500	Dues	500	500		0	500	(240)	500		240
32600	Subscriptions	170	170		(130)	300	0	300		
35300	Advertising	1,500	1,500		0	1,500	0	1,500		614
35500	Repair Equipment	1,200	1,200		0	1,200	0	1,200		
36100	Printing	2,000	2,000		0	2,000	0	2,000		1,098
36500	Copy Machine Rental	4,000	4,000		0	4,000	0	4,000		3,628
37200	Travel Expenses	400	400		(1,000)	1,400	155	1,400		
37300	Registration Fees	1,000	1,000		0	1,000	85	1,000		
39200	Service Agreements	2,500	2,500		0	2,500	0	2,500		1,402
44260	Tools		0		0	0	0			
44460	Vehicles	28,000	6,500		6,500					
44600	Office Machines	450	450		0	450	0	450		
		368,143	343,141		7,889	335,252	0	234,954	42,311	266,727
		368,143	343,141		7,889	335,252	0	234,954	42,311	266,727

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0106									
Loc Description : Data Processing (Computer)									
10010	Payroll Salaries	127,715	129,525	9,179	120,346	(592)	118,925	(17,625)	92,797
15210	Social Security/FICA	9,771	9,909	702	9,207	(45)		9,098	6,917
15220	PERF	18,136	18,393	2,748	15,645	(76)		14,271	11,136
15230	Group Insurance	10,972	10,972	4,702	6,270	0			
21000	Office Supplies	0	0	0	0	0	1,000		
30100	Telephone		0	(50,000)	50,000	0	50,000	(15,300)	30,429
30750	Licenses	100,000	100,000	0	100,000	0	100,000	(4,000)	93,320
33300	Contractual Services	30,000	30,000	5,000	25,000	0	25,000		23,585
33313	Telecommunications	50,000	50,000	50,000					
35500	Repair Equipment	50,000	50,000	0	50,000	0	50,000	65,522	98,816
37200	Travel Expenses	1,000	1,000	800	200	0	200	2,120	2,320
37650	Ed, Counseling & Training	10,000	10,000	8,000	2,000	0	2,000	(2,000)	
39200	Service Agreements	100,000	100,000	0	100,000	0	100,000	(46,342)	49,945
44510	Equipment New	150,000	150,000	100,000	50,000	0	50,000	32,501	80,452
44540	Computer Software	0	0	(5,000)	5,000	0	40,000	(32,501)	6,635
		657,594	659,799	126,131	533,668	(713)	537,125	5,744	496,352
		657,594	659,799	126,131	533,668	(713)	537,125	5,744	496,352

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0161									
<input type="checkbox"/> Loc Description : Courthouse (Bldg Maint)									
10010	Payroll Salaries	395,994	412,221	59,720	352,501	0	370,499	2,255	354,373
15210	Social Security/FICA	30,294	31,535	4,568	26,967	0		28,473	25,093
15220	PERF	56,232	58,536	12,710	45,826	0		44,460	33,199
15230	Group Insurance	97,056	97,056	(16,977)	114,033	0			
21000	Office Supplies	500	500	500					
21200	Janitor/Cleaning Supplies	30,000	30,000	0	30,000	898	30,000	(5,000)	24,033
21300	Paint-Glass-Electrical Supls	6,500	6,500	0	6,500	1,088	6,500	2,600	7,993
21500	Plumbing Supplies	3,500	3,500	1,250	2,250	100	2,250		1,414
24400	Gasoline	4,000	4,000	1,000	3,000	0	3,000	2,845	4,620
33300	Contractual Services	20,000	20,000	0	20,000	1,689	15,000		13,299
33310	Contractual Services-Other	46,800	46,800	0	46,800	0	46,800		46,800
34600	Window Wash Contract	6,500	6,500	6,500	0	0	5,000	(5,000)	
34700	Bird & Pest Control	23,000	23,000	940	22,060	1,520	22,060		20,300
34710	Chemicals Boiler/Chiller	18,000	18,000	500	17,500	1,617	17,500	(2,900)	12,941
34720	Clean Air Service	7,500	7,500	0	7,500	0	7,500	(4,300)	3,179
34730	Simplex Fire Alarm	12,000	12,000	4,200	7,800	2,827	7,800		4,973
35450	Building Repair	175,000	185,000	55,000	130,000	19,609	130,000	40,430	150,616
35550	Vehicle Repair	2,000	2,000	2,000		1,355		1,345	
35700	Elevator Maint	15,000	15,000	650	14,350	0	14,000	(975)	13,022
39300	Lawn Care	1,000	1,000	200	800	0	800		798
44260	Tools		0	(400)	400	29	400		361
44500	Sweepers & Buffers	1,000	1,000	200	800	0	800		800
44510	Equipment New	5,000	5,000	1,700	3,300	0	800		721
		956,876	986,648	134,261	852,387	30,732	680,709	104,233	718,535
		956,876	986,648	134,261	852,387	30,732	680,709	104,233	718,535

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<div>☐ Loc : 0232</div>										
<div>☐ Loc Description : Circuit Court</div>										
10010	Payroll Salaries	1,451,655	1,468,518	56,316	1,412,202	(20,423)	1,339,417	25,568	1,313,242	
15210	Social Security/FICA	111,052	112,342	4,308	108,034	(1,562)		104,422	94,208	
15220	PERF	206,136	208,530	24,943	183,587	(2,655)		163,800	153,921	
15230	Group Insurance	224,249	234,109	(17,586)	251,695	0				
21000	Office Supplies	35,000	35,000	0	35,000	1,149	35,000	6,093	36,986	
24500	Wearing Apparel	400	400	0	400	0	400	(400)		
30200	Bond Employee	200	200	0	200	0	200	(150)	50	
30700	Legal Services	3,000	3,000	1,000	2,000	2,120	2,000	800	2,482	
31000	Drug Testing	40,000	40,000	0	40,000	0	40,000	(11,890)	25,375	
32290	Judge Pro Tempore	3,000	3,000	0	3,000	25	3,000	(1,900)	1,000	
32320	Per Diem Petit Jury	75,000	75,000	0	75,000	(2,000)	75,000	(415)	40,221	
32330	Lodging & Food Jury	10,000	10,000	0	10,000	0	10,000	(3,399)	6,601	
32500	Dues	1,700	1,700	0	1,700	0	1,700	(450)	1,206	
32701	Indigent Crim Appeals &Civ Mat	60,000	60,000	0	60,000	545	60,000	1,620	49,854	
36100	Printing	20,000	20,000	5,000	15,000	1,103	10,000	3,280	11,985	
37200	Travel Expenses	5,000	5,000	0	5,000	15	5,000	(1,200)	3,472	
37300	Registration Fees	600	600	0	600	0	600	(600)		
37400	Mileage	3,000	3,000	0	3,000	125	3,000	(1,800)	1,029	
37700	Physician Fees	27,000	27,000	5,000	22,000	2,040	22,000	1,860	21,107	
44202	Law Books	30,000	30,000	0	30,000	2,678		11,508	38,694	
44480	Office Furniture	1,000	1,000	0	1,000	12,716	1,000	14,000	2,281	
44520	System Hardware	10,000	10,000	0	10,000	3,979		24,967	20,831	
44600	Office Machines	500	500	0	500	0	500	(400)		
		2,318,492	2,348,899	78,981	2,269,918	(145)	1,608,817	335,314	1,824,545	
		2,318,492	2,348,899	78,981	2,269,918	(145)	1,608,817	335,314	1,824,545	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0234									
<input type="checkbox"/> Loc Description : Juvenile Court									
10010	Payroll Salaries	683,687	679,867	(707)	680,574	(53,200)	604,603		588,593
15210	Social Security/FICA	52,303	52,010	(54)	52,064	(4,069)		46,253	42,651
15220	PERF	97,084	96,542	8,067	88,475	(6,916)		72,553	69,606
15230	Group Insurance	94,074	94,074	(31,706)	125,780	(5,923)			
21000	Office Supplies	4,300	4,300	0	4,300	0	4,300		4,204
32290	Judge Pro Tempore	1,250	1,250	0	1,250	0	1,250		850
32500	Dues	465	465	0	465	50	465	100	550
35500	Repair Equipment	665	665	0	665	0	665		
36500	Copy Machine Rental	4,548	4,548	0	4,548	0	4,548	650	5,174
37200	Travel Expenses	1,995	1,995	0	1,995	0	1,995		1,713
39200	Service Agreements	1,330	1,330	0	1,330	(50)	1,330	(750)	310
44202	Law Books	1,179	1,179	0	1,179	200		200	1,251
44420	Building Renovation	87,800	60,000	60,000					
44480	Office Furniture	665	665	0	665	(200)	665	(200)	40
		1,031,345	998,890	35,600	963,290	(70,108)	619,821	118,806	714,942
		1,031,345	998,890	35,600	963,290	(70,108)	619,821	118,806	714,942

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0271									
<input type="checkbox"/> Loc Description : Public Defender									
10010	Payroll Salaries	1,353,795	1,351,728	26,253	1,325,475	(23,834)	1,110,154	55,055	1,165,209
15210	Social Security/FICA	103,566	103,408	2,009	101,399	(1,823)		87,951	83,190
15220	PERF	192,239	191,946	19,634	172,312	(3,098)		137,724	125,077
15230	Group Insurance	243,797	243,797	(75,921)	319,718	0			
21000	Office Supplies	7,500	7,500	0	7,500	90	7,500	264	7,613
24400	Gasoline	3,000	3,000	1,500	1,500	143	1,500	350	1,477
30300	Liability Insurance	12,100	12,100	0	12,100	(306)	12,100		12,063
30700	Legal Services	21,250	21,250	0	21,250	1,570	21,250	523	18,481
32350	Prepare & File Transcripts	5,100	5,100	0	5,100	0	5,100	352	5,452
32600	Subscriptions	5,832	4,250	0	4,250	0	4,250	609	4,859
35200	Pagers	175	175	0	175	0	175		153
35500	Repair Equipment	175	175	0	175	(151)	175	(175)	
35550	Vehicle Repair	500	500	200	300	0	300	444	744
37400	Mileage	300	300	0	300	(29)	300	(67)	196
37650	Ed, Counseling & Training	3,500	3,500	0	3,500	523	3,500	565	4,065
38000	Petty Cash	200	200	0	200	0	200		25
39200	Service Agreements	6,100	5,525	0	5,525	0	5,525		4,110
44202	Law Books	2,000	1,500	0	1,500	0		390	1,809
44460	Vehicles	2,984	2,984	0	2,984	0		2,984	2,976
44480	Office Furniture	5,000	0	(2,500)	2,500	425			
44520	System Hardware	1,500	0	0		500			
44600	Office Machines	1,500	1,500	0	1,500	(925)	2,984	(2,984)	
		1,972,113	1,960,438	(28,825)	1,989,263	(26,915)	1,175,013	283,985	1,437,499
		1,972,113	1,960,438	(28,825)	1,989,263	(26,915)	1,175,013	283,985	1,437,499

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0290									
<input type="checkbox"/> Loc Description : Victim Assistance									
10010	Payroll Salaries	29,131	28,711	1,175	27,536	0	26,022		26,021
15210	Social Security/FICA	2,229	2,197	90	2,107	0		1,991	1,857
15220	PERF	4,137	4,077	497	3,580	0		3,123	3,122
15230	Group Insurance	5,486	5,486	(784)	6,270	0			
36700	Operating Expenses	2,359	2,359	0	2,359	0	2,359		1,821
37200	Travel Expenses	865	865	0	865	0	865		478
44510	Equipment New	315	315	0	315	0	315		164
		44,522	44,010	978	43,032	0	29,561	5,114	33,463
		44,522	44,010	978	43,032	0	29,561	5,114	33,463

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0302									
Loc Description : Emergency Services									
10010	Payroll Salaries	123,429	125,301	8,290	117,011	0	107,308	3,600	109,855
15210	Social Security/FICA	9,443	9,586	634	8,952	0		7,904	7,751
15220	PERF	17,527	17,793	2,581	15,212	0		13,183	13,183
15230	Group Insurance	27,351	27,351	(6,796)	34,147	0			
21000	Office Supplies	1,350	1,350	150	1,200	254	1,200	70	1,016
21200	Janitor/Cleaning Supplies	600	600	0	600	74	600	(19)	506
22450	Emergency & Drill Fund	2,500	2,500	500	2,000	0	1,000	(8)	977
22850	Training Supplies	2,500	2,500	0	2,500	305	2,500	1,450	3,950
24400	Gasoline	8,000	8,000	0	8,000	0	6,000	574	5,730
33300	Contractual Services	900	900	0	900	6	900	(609)	286
35450	Building Repair	5,000	5,000	0	5,000	2,365	5,000	(174)	2,460
35500	Repair Equipment	2,500	2,500	0	2,500	3,000	2,000	(22)	1,909
35550	Vehicle Repair	2,000	2,000	0	2,000	22	2,000	(57)	1,921
36100	Printing	150	150	0	150	0	150	(4)	146
37200	Travel Expenses	500	500	0	500	0	500	(19)	481
37300	Registration Fees	200	200	0	200	0	200	(15)	185
37650	Ed, Counseling & Training	0	0	0	0	0		215	0
37850	Professional Services	800	800	0	800	36	800	(310)	444
39200	Service Agreements	4,500	4,500	300	4,200	431	2,000	2,810	4,810
44240	Improvements-EOC	5,000	5,000	0	5,000	421	5,000	894	5,457
44510	Equipment New	800	800	0	800	0		4,019	4,019
44511	Equipment New-Other	28,500	0	0	0	0		1,451	1,451
44600	Office Machines	4,200	4,200	4,000	200	0	200	(4)	196
58000	Unappropriated Expenditure		0	0		0			
		247,750	221,531	9,659	211,872	6,914	137,358	34,929	166,733
		247,750	221,531	9,659	211,872	6,914	137,358	34,929	166,733

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
[-] Loc : 0303										
[-] Loc Description : Communications Dept										
10010	Payroll Salaries	677,420	676,560	30,506	646,054	1,620	622,467			612,567
15210	Social Security/FICA	51,823	51,757	2,333	49,424	124			47,619	44,027
15220	PERF	96,194	96,072	12,084	83,988	211			74,697	73,510
15230	Group Insurance	121,339	121,339	(19,254)	140,593	0				
21000	Office Supplies	3,000	3,000	0	3,000	385	3,000			2,586
37650	Ed, Counseling & Training	1,000	1,000	250	750	0				
		950,776	949,728	25,919	923,809	2,340	625,467		122,316	732,690
		950,776	949,728	25,919	923,809	2,340	625,467		122,316	732,690

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff		Add/Adj Budget	Adopted Budget	Add/Adj Budget	Expend
<input type="checkbox"/> Loc : 0308										
<input type="checkbox"/> Loc Description : Weights & Measures										
10010	Payroll Salaries	48,842	48,571	2,035	46,536	0	43,920			43,918
15210	Social Security/FICA	3,737	3,716	155	3,561	0		3,360		3,127
15220	PERF	6,936	6,898	848	6,050	0		5,271		5,270
15230	Group Insurance	12,968	12,968	(8,617)	21,585	0				
21000	Office Supplies	600	600	0	600	0	600			524
24400	Gasoline	1,500	1,500	(500)	2,000	0	2,000	69		1,114
35500	Repair Equipment	1,000	1,000	500	500	0	500	(92)		
35550	Vehicle Repair	500	500	(1,500)	2,000	0	2,000	92		2,092
44460	Vehicles		0	(15,000)	15,000	0				
		76,083	75,753	(22,079)	97,832	0	49,020	8,700		56,045
		76,083	75,753	(22,079)	97,832	0	49,020	8,700		56,045

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0309										
<input type="checkbox"/> Loc Description : Human Relations/Resources										
10010	Payroll Salaries	52,792	52,031		2,072	49,959	0	47,266		47,265
15210	Social Security/FICA	4,039	3,981		159	3,822	0		4,343	3,509
15220	PERF	7,497	7,389		894	6,495	0		6,812	5,672
15230	Group Insurance	5,486	5,486		(784)	6,270	0			
15260	Vacation Payout	9,500	9,500		0	9,500	0	9,500	(2,820)	
21000	Office Supplies	3,000	3,000		500	2,500	0	2,500		2,487
30750	Licenses	8,500	8,500		0	8,500	0		16,400	16,400
32500	Dues	850	850		0	850	0	850	(60)	135
34705	Toxicology & Drug Screen	9,500	9,500		0	9,500	0	9,500	(5,475)	4,026
35300	Advertising	8,500	8,500		0	8,500	0	8,500	(6,686)	1,814
37040	Background Check	9,500	9,500		0	9,500	0	9,500	(500)	9,000
37650	Ed, Counseling & Training	5,000	5,000		0	5,000	0	4,675	4,520	9,187
44510	Equipment New	2,000	2,000		2,000					
		126,164	125,237		4,841	120,396	0	92,291	16,534	99,495
		126,164	125,237		4,841	120,396	0	92,291	16,534	99,495

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0314									
<input type="checkbox"/> Loc Description : Building Inspector									
10010	Payroll Salaries	149,787	149,038	(3,721)	152,759	0	143,468	2,820	146,288
15210	Social Security/FICA	11,459	11,402	(285)	11,687	0		10,976	10,511
15220	PERF	21,270	21,164	1,305	19,859	0		17,217	16,661
15230	Group Insurance	44,726	44,726	8,160	36,566	0			
21000	Office Supplies	1,270	1,270	0	1,270	0	1,270		1,269
24400	Gasoline	9,000	9,000	1,000	8,000	471	8,000	286	7,383
33150	Code Enforcement	67,000	13,000	0	13,000	0	13,000	67	13,005
35550	Vehicle Repair	2,000	2,000	0	2,000	0	2,000		1,978
36100	Printing	500	500	0	500	0	500	1	501
36500	Copy Machine Rental	1,500	1,500	0	1,500	0	1,500	(1)	1,492
37650	Ed, Counseling & Training	5,000	5,000	5,000					
44460	Vehicles		0	0	0	0		12,500	12,110
44510	Equipment New	13,000	13,000	13,000					
		326,512	271,600	24,459	247,141	471	169,738	43,866	211,198
		326,512	271,600	24,459	247,141	471	169,738	43,866	211,198

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0380									
<input type="checkbox"/> Loc Description : Jail									
10010	Payroll Salaries	1,605,548	1,638,222	81,390	1,556,832	(12,019)	1,422,037	(12,974)	1,400,914
15210	Social Security/FICA	122,825	125,324	6,226	119,098	(919)		108,510	99,004
15220	PERF	227,988	232,628	30,239	202,389	(1,563)		170,213	165,414
15230	Group Insurance	299,941	315,688	(94,317)	410,005	0			
21600	Institutional Supplies	99,500	99,500	0	99,500	12,617	99,500	32,981	119,865
21700	Pharmacy Supplies		0	0	0	2,030	65,000	6,452	69,422
25400	Foods	385,500	385,500	0	385,500	6,185	350,000	45,748	389,562
32100	Care of Patients & Inmates	40,000	40,000	0	40,000	400	65,050	(29,006)	35,644
33300	Contractual Services	34,000	34,000	0	34,000	18,377	24,000	18,586	24,209
33310	Contractual Services-Other	900,000	900,000	70,000	830,000	0			
35450	Building Repair	50,000	0	0					
35500	Repair Equipment	10,000	10,000	5,000	5,000	13,939	5,000	64,325	55,386
37650	Ed, Counseling & Training	17,600	17,600	0	17,600	2,800	17,600	1,200	16,000
37700	Physician Fees		0	0	0	1,457	216,750	1,768	217,061
37800	Hospital Fees		0	0	0	0	500,000	59,101	559,101
44100	Facility Improvements	237,750	0	0					
44460	Vehicles	25,000	6,000	6,000					
44510	Equipment New	20,000	20,000	0	20,000	40	27,500		27,460
44521	Locks-Video & Audio	32,500	32,500	0	32,500	1,281	188,500	79	187,298
		4,108,152	3,856,962	104,538	3,752,424	44,625	2,980,937	466,983	3,366,340
		4,108,152	3,856,962	104,538	3,752,424	44,625	2,980,937	466,983	3,366,340

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0384									
<input type="checkbox"/> Loc Description : Juvenile Corrections (Aid)									
10010	Payroll Salaries	634,324	653,342	46,939	606,403	(2,970)	567,060	5,586	564,249
15210	Social Security/FICA	48,526	49,981	3,591	46,390	(227)		43,533	40,388
15220	PERF	90,075	92,775	13,942	78,833	(386)		68,287	59,503
15230	Group Insurance	94,621	94,621	(25,722)	120,343	0			
21000	Office Supplies	2,000	2,000	0	2,000	0	1,870	(40)	1,821
21050	Maint & Repair Supplies	4,500	4,500	0	4,500	0	4,500	(4,270)	228
21200	Janitor/Cleaning Supplies	6,000	6,000	0	6,000	0		6,000	5,884
21600	Institutional Supplies	6,500	6,500	0	6,500	80	6,500	3,290	9,236
24400	Gasoline	1,280	1,280	0	1,280	0	1,280	(236)	863
24500	Wearing Apparel	1,500	1,500	0	1,500	0	1,500	1,320	2,814
30950	Janitor Services		0	0	0	0	6,000	(6,000)	
33300	Contractual Services	8,556	8,556	0	8,556	372	8,556	151	6,943
35000	Safety		0	(700)	700	0	700	500	1,142
35450	Building Repair	7,500	7,500	0	7,500	0			
35500	Repair Equipment	2,000	2,000	0	2,000	0		1,800	1,141
36500	Copy Machine Rental		0	0	0	0	2,000	(2,000)	
37150	Medical Expenses	6,000	6,000	0	6,000	270	6,000	116	2,890
37650	Ed, Counseling & Training	4,675	4,675	0	4,675	160	4,675	586	4,819
44510	Equipment New	1,200	1,200	0	1,200	0			
44600	Office Machines	2,125	2,125	0	2,125	0			
		921,382	944,555	38,050	906,505	(2,701)	610,641	118,623	701,921
		921,382	944,555	38,050	906,505	(2,701)	610,641	118,623	701,921

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
<input type="checkbox"/> Loc : 0622										
<input type="checkbox"/> Loc Description : County Home										
10010	Payroll Salaries	664,575	656,058	28,151	627,907	7,814	598,196			512,947
15210	Social Security/FICA	50,840	50,189	2,154	48,035	598			45,762	36,514
15220	PERF	94,370	93,161	11,533	81,628	1,016			71,784	58,131
15230	Group Insurance	130,694	130,694	16,553	114,141	19,038				
21000	Office Supplies	1,000	1,000	0	1,000	0	1,000	(325)		632
21050	Maint & Repair Supplies	638	638	0	638	0			1,188	1,031
21250	Education Supplies	510	510	0	510	0			510	169
21600	Institutional Supplies	6,000	6,000	0	6,000	109	6,000	945		6,799
21700	Pharmacy Supplies	400	400	0	400	(20)	400	(140)		246
21850	Recreational Supplies	250	250	0	250	20	250			242
22100	Vehicle Maintenance Supplies	0	0	0	0	0	638	(638)		0
22850	Training Supplies	0	0	0	0	0	510	(510)		
24400	Gasoline	17,240	17,240	0	17,240	724	14,240	3,559		17,074
24500	Wearing Apparel	4,375	4,375	0	4,375	283	4,375	1,100		4,597
25400	Foods	20,000	20,000	0	20,000	522	23,000	(1,028)		20,487
30050	Postage	85	85	0	85	0	85	44		105
31001	Special Events	1,275	1,275	0	1,275	650	1,275	1,732		1,433
32500	Dues	1,275	1,275	0	1,275	581	1,275			
33700	Electricity	11,775	11,775	0	11,775	334	9,775	2,908		12,279
33800	Gas/Water/Fuel Oil & Coal	9,350	9,350	0	9,350	(581)	9,350	(2,000)		7,031
33900	Solid Waste/Sewage Disposal	1,530	1,530	0	1,530	0	1,530	300		1,777
34700	Bird & Pest Control	1,190	1,190	0	1,190	0	1,190	25		1,211
35200	Pagers	500	500	0	500	0	500	140		609
35450	Building Repair	10,900	10,900	0	10,900	0	10,900	(900)		9,806
35500	Repair Equipment	1,275	1,275	0	1,275	(400)	1,275	(640)		625
35550	Vehicle Repair	2,975	2,975	0	2,975	0	2,975	590		3,565
36800	Title Transfer	36	36	0	36	0	13	24		36
37200	Travel Expenses	150	150	0	150	0	150	(49)		27

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0660									
<input type="checkbox"/> Loc Description : IV-D Program(Child Support)									
10010	Payroll Salaries	493,505	486,396	10,910	475,486	(8,017)	498,043	(45,114)	443,815
15210	Social Security/FICA	37,754	37,210	835	36,375	(613)		31,943	31,943
15220	PERF	70,078	69,069	7,255	61,814	(1,043)		53,033	53,033
15230	Group Insurance	68,061	68,061	(29,324)	97,385	0			
21000	Office Supplies	8,000	8,000	1,200	6,800	0	6,800	2,335	9,121
21050	Maint & Repair Supplies	0	0	0	0	0		0	
30200	Bond Employee	500	500	400	100	0	100	120	219
32360	Return of Fugitives	400	400	0	400	(215)	400	(400)	
32600	Subscriptions	85	85	0	85	0	85	(85)	
36100	Printing	1,500	1,500	300	1,200	215	1,200	190	1,388
36250	Equipment Rental	4,500	4,500	0	4,500	0	4,500	(200)	4,194
36900	Trial & Investigations	255	255	0	255	0	255	(255)	
37200	Travel Expenses	6,500	4,000	0	4,000	0	4,000	(1,100)	2,788
37300	Registration Fees	765	765	0	765	0	765	(500)	90
39200	Service Agreements	0	0	(1,785)	1,785	0	1,785	110	1,527
44202	Law Books	170	170	0	170	0		(170)	
		692,073	680,911	(10,209)	691,120	(9,673)	517,933	39,907	548,118
		692,073	680,911	(10,209)	691,120	(9,673)	517,933	39,907	548,118

Acct	Acct Description	2014		2013-2014		2013	2012		2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff		Adopted Budget	Add/Adj Budget		
<input type="checkbox"/> Loc : 0750										
<input type="checkbox"/> Loc Description : Soil & Water										
10010	Payroll Salaries	105,338	103,862	3,955	99,907	0	91,754	2,990	94,744	
15210	Social Security/FICA	8,059	7,946	303	7,643	0		7,020	6,130	
15220	PERF	14,958	14,749	1,761	12,988	0		11,369	11,369	
15230	Group Insurance	34,532	34,532	(7,979)	42,511	0				
21000	Office Supplies	500	500	0	500	0	500		480	
22100	Vehicle Maintenance Supplies	100	100	0	100	0	100		100	
24400	Gasoline	900	900	132	768	0	768		768	
30010	Supervisors (Per Diem)	425	425	0	425	0	425		408	
30020	Safety Deposit Box	20	20	3	17	0	17		17	
30050	Postage	600	600	0	600	0	600		600	
35300	Advertising	25	25	2	23	0	23		19	
36100	Printing	275	275	25	250	0	250		250	
36200	Rent	2,970	2,970	0	2,970	0	2,970			
37200	Travel Expenses	300	300	0	300	0	300		300	
37650	Ed, Counseling & Training	250	250	50	200	0	200		200	
39200	Service Agreements	1,000	1,000	150	850	0	850		850	
		170,252	168,454	(1,598)	170,052	0	98,757	21,379	116,235	
		170,252	168,454	(1,598)	170,052	0	98,757	21,379	116,235	

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
Loc : 9608										
Loc Description : Adult Protective Services										
10010	Payroll Salaries	113,693	112,921		4,602	108,319	0	107,479	840	107,855
15210	Social Security/FICA	8,698	8,639		352	8,287	0		8,223	8,010
15220	PERF	16,145	16,035		1,953	14,082	0		12,898	12,398
15230	Group Insurance	5,826	5,826		(7,330)	13,156	0			
21000	Office Supplies	2,500	2,500		279	2,221	0	2,200		1,200
21050	Maint & Repair Supplies	0	0		(500)	500	0	500		
33300	Contractual Services	250	250		0	250	1,500	3,250	1,020	1,590
37200	Travel Expenses	1,000	1,000		0	1,000	0	2,000	(1,092)	
37400	Mileage	5,000	5,000		0	5,000	(1,500)	5,000	72	5,072
		153,112	152,171		(644)	152,815	0	120,429	21,961	136,125
		153,112	152,171		(644)	152,815	0	120,429	21,961	136,125

				2013-2014		2013		2012		
Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	Adopted Budget	Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<div><div></div> Loc : 9613</div>										
<div><div></div> Loc Description : Title IV-D Court (Co Gen)</div>										
10010	Payroll Salaries		94,579		94,579					
15210	Social Security/FICA		7,236		7,236					
15220	PERF		13,431		13,431					
15230	Group Insurance		21,234		21,234					
		0	136,480		136,480	0	0	0	0	0
		0	136,480		136,480	0	0	0	0	0
		32,735,194	31,140,747		2,203,919	28,936,828	429,385	31,229,284	958,458	32,173,886

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9531 - CAGIT County Certified Shares
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,881,915	\$3,802,804
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,584,775	\$1,584,775
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$200,000	\$200,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,666,690	\$5,587,579
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,284,071	\$3,284,071
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,802,303	\$1,802,303
b). Total Column B Budget Form 2	\$3,604,605	\$3,604,605
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,690,979	\$8,690,979
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,024,289)	(\$3,103,400)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013	2012	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff Adopted Budget				
Loc : 0005									
Loc Description : Sheriff									
10010	Payroll Salaries	2,114,481	2,082,156	104,576	1,977,580	0			
10011	Payroll-Sheriff-Grant OT		50,800	0	50,800	0			
15210	Social Security/FICA	161,758	163,172	8,000	155,172	0			
15220	PERF	24,693	24,693	8,837	15,856	0			
15230	Group Insurance	397,492	397,492	(85,312)	482,804	0			
15250	Sheriff Retirement	380,000	380,000	65,000	315,000	0			
21000	Office Supplies	17,000	17,000	0	17,000	0			
21100	Other Supplies	2,500	2,500	2,500					
22200	Animal Control Supplies	4,000	4,000	0	4,000	0			
22300	Photo Supplies	0	0	(5,000)	5,000	0			
24400	Gasoline	234,000	234,000	0	234,000	0			
31190	Interlocal Agreements	105,000	0	0		105,000			
34400	School Liaison Program	4,250	4,250	0	4,250	0			
35500	Repair Equipment	10,000	10,000	0	10,000	0			
35550	Vehicle Repair	76,500	66,500	(10,000)	76,500	0			
39200	Service Agreements	113,741	113,741	25,439	88,302	882			
44210	Personal Protection Equipment		10,000	10,000					
44460	Vehicles	160,000	166,000	40,000	126,000	26,742			
44510	Equipment New	25,500	25,500	12,500	13,000	92			
44520	System Hardware	15,000	15,000	0	15,000	0			
44630	Radio Equipment	36,000	36,000	0	36,000	0			
		3,881,915	3,802,804	176,540	3,626,264	132,716	0	0	0
		3,881,915	3,802,804	176,540	3,626,264	132,716	0	0	0
		3,881,915	3,802,804	176,540	3,626,264	132,716	0	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$3,238,626	\$3,184,823	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,746,270	\$5,746,270	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,984,896	\$8,931,093	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,995,930	\$12,995,930	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,386,449	\$2,386,449	
b). Total Column B Budget Form 2	\$4,770,000	\$4,770,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$20,152,379	\$20,152,379	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$11,167,483)	(\$11,221,286)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
31430	Loan to Unit	0		0		0	141,296		141,296
33150	Code Enforcement		100,000	100,000					
33310	Contractual Services-Other	153,803	100,000	10,000	90,000	0	90,000		90,000
33312	Industrial Park Op Budget	150,000	150,000	0	150,000	2,112	150,000	200,000	347,888
33340	THEDC	125,000	125,000	0	125,000	10,417	125,000		114,583
33402	Planning & Engineering	60,000	60,000	0	60,000	0	60,000		
37850	Professional Services	5,000	5,000	0	5,000	0	5,000		3,750
44000	Economic Dev Of LR & S	300,000	200,000	(100,000)	300,000	0	300,000		300,000
44004	Roadway Projects	180,000	180,000	0	180,000	0	180,000		179,934
44006	Intersection Improvements	0	0	(1,289,177)	1,289,177	0			
44011	Riley Locks Project	0	0	0		173,525		226,685	53,160
44020	7th & Springhill Intersection	0	0	0		114,814		127,509	12,695
44030	Riley & Fruitridge	150,000	150,000	150,000		0		79,793	
44032	Lafayette & Park	0	0	0		0		37,348	33,145
44034	Fruitridge & Haythorne	0	0	0		565,422	202,400	407,256	44,234
44035	Harlan Road Project	0	0	0		920,275		1,387,761	467,486
44043	NPDES Stormwater	25,000	25,000	0	25,000	61,260		72,243	10,983
44045	Riverfront Development	50,000	50,000	0	50,000	0	50,000		50,000
44901	Bond Payment	359,505	359,505	121,800	237,705	94,102	188,205	94,103	188,205
44902	Bank Loan & Interest	1,680,318	1,680,318	(1,015)	1,681,333	0	1,680,448		1,680,447
		3,238,626	3,184,823	(1,008,392)	4,193,215	1,941,927	3,172,349	2,632,698	3,717,806
		3,238,626	3,184,823	(1,008,392)	4,193,215	1,941,927	3,172,349	2,632,698	3,717,806
		3,238,626	3,184,823	(1,008,392)	4,193,215	1,941,927	3,172,349	2,632,698	3,717,806

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9505 - Clerk's Records Perpetuation
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$34,360	\$34,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,717	\$29,717
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$64,077	\$64,077
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$103,716	\$103,716
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$15,165	\$15,165
b). Total Column B Budget Form 2	\$30,330	\$30,330
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$149,211	\$149,211
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$85,134)	(\$85,134)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
10010	Payroll Salaries	18,760	18,760	0	18,760	0	15,008		2,876
15210	Social Security/FICA	1,436	1,436	0	1,436	0	1,150		220
15220	PERF	2,664	2,664	225	2,439	0	790		737
15230	Group Insurance	0	0	0	0	0			
21000	Office Supplies	4,000	4,000	0	4,000	0	4,000		
33300	Contractual Services	1,300	1,300	300	1,000	0	1,000		555
39200	Service Agreements	1,200	1,200	1,200					
44480	Office Furniture	5,000	5,000	0	5,000	0	5,000		4,712
		34,360	34,360	1,725	32,635	0	26,948	0	9,100
		34,360	34,360	1,725	32,635	0	26,948	0	9,100
		34,360	34,360	1,725	32,635	0	26,948	0	9,100

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9511 - Sales Disclosure - County Share
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$32,500	\$32,500	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,400	\$25,400	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year	\$0 \$0	\$0 \$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$57,900	\$57,900	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$100,650	\$100,650	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2	\$4,870 \$9,253	\$4,870 \$9,253	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$114,773	\$114,773	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$56,873)	(\$56,873)	
Proposed Tax Rate and Levy			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
21000	Office Supplies	500	500	0	500	0	500			
30050	Postage	2,000	2,000	0	2,000	0	2,000			
33300	Contractual Services	25,000	25,000	0	25,000	0	25,000			4,850
37400	Mileage	5,000	5,000	2,000	3,000	0	3,000			
		32,500	32,500	2,000	30,500	0	30,500	0		4,850
		32,500	32,500	2,000	30,500	0	30,500	0		4,850
		32,500	32,500	2,000	30,500	0	30,500	0		4,850

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0790 - CUMULATIVE BRIDGE
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$896,358	\$845,221	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,848,752	\$2,848,752	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,745,110	\$3,693,973	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,467,756	\$3,467,756	
7. Taxes to be collected, present year (December settlement)	\$318,300	\$318,300	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$37,949	\$37,949	
b). Total Column B Budget Form 2	\$72,622	\$72,622	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,896,627	\$3,896,627	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$151,517)	(\$202,654)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,351,517	\$1,402,654	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,200,000	\$1,200,000	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,200,000	\$1,200,000	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,200,000	\$1,200,000	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0404	0.0404	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
10010	Payroll Salaries	38,167	40,354	5,159	35,195	38,597	36,364	(35,195)	36,287
15210	Social Security/FICA	2,920	3,088	395	2,693	2,953	2,782	(2,693)	2,605
15220	PERF	5,420	5,731	1,155	4,576	5,018	6,264	(4,576)	5,254
15230	Group Insurance	15,748	15,748	4,263	11,485	11,485	11,000	(11,485)	11,000
21000	Office Supplies	1,000	1,000	0	1,000	1,000	1,000	(1,000)	
33300	Contractual Services	42,500	42,500	(36,500)	79,000	69,000	79,000	(79,000)	79,000
33310	Contractual Services-Other	153,803	100,000	57,500	42,500	42,500	42,500	(85,000)	
33500	Bridge& Pipe Replacement/Rehab	625,000	625,000	(2,075,000)	2,700,000	2,813,000	680,000	(2,700,000)	549,641
33501	Bridge & Pipe Maintenance	0	0	0	0	0	38,250	(17,000)	
36700	Operating Expenses	10,000	10,000	10,000		10,000		9,300	7,994
37650	Ed, Counseling & Training	1,800	1,800	0	1,800	1,800	1,800	(1,800)	391
43351	In-House Constr Engineering	0	0	(4,800)	4,800	4,800	4,800	(9,600)	0
44460	Vehicles	0	0	0	0	0			
44510	Equipment New	0	0	0	0	0	5,000	55,000	59,867
		896,358	845,221	(2,037,828)	2,883,049	3,000,153	908,760	(2,883,049)	752,039
		896,358	845,221	(2,037,828)	2,883,049	3,000,153	908,760	(2,883,049)	752,039
		896,358	845,221	(2,037,828)	2,883,049	3,000,153	908,760	(2,883,049)	752,039

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for Incoming Year	\$540,500	\$540,500	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$429,428	\$429,428	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$969,928	\$969,928	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$112,380	\$112,380	
7. Taxes to be collected, present year (December settlement)	\$187,600	\$187,600	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$22,358	\$22,358	
b). Total Column B Budget Form 2	\$40,870	\$40,870	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$363,208	\$363,208	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$606,720	\$606,720	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000	\$150,000	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$756,720	\$756,720	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$756,720	\$756,720	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$756,720	\$756,720	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0255	0.0255	

Acct	Acct Description	2014		2013-2014		2013		2012	
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
37850	Professional Services	7,500	7,500	(1,500)	9,000	5,000	9,000		
44900	Building Leases	533,000	533,000	(170,000)	703,000	0	703,000		635,000
		540,500	540,500	(171,500)	712,000	5,000	712,000	0	635,000
		540,500	540,500	(171,500)	712,000	5,000	712,000	0	635,000
		540,500	540,500	(171,500)	712,000	5,000	712,000	0	635,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9503 - Drug Free Community
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,732	\$22,732
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$22,732	\$22,732
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$65,623	\$65,623
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$65,623	\$65,623
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$42,891)	(\$42,891)
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
30050	Postage				0	0	0	100		
31450	Prevention Services				0	0	0	35,000	6,408	41,408
31460	Treatment Services				0	0	0	35,000	11,808	46,808
31480	Law Enforcement Services				0	0	0	35,000	(15,671)	19,320
33300	Contractual Services				0	0	0	6,000	6,000	10,000
36700	Operating Expenses				0		140,000			
37400	Mileage				0	0	0	200		
		0	0		0	0	140,000	111,300	8,545	117,536
		0	0		0	0	140,000	111,300	8,545	117,536
		0	0		0	0	140,000	111,300	8,545	117,536

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9523 - Emergency Planning Right to Know
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$51,015	\$51,015
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$51,015	\$51,015
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$81,240	\$81,240
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$81,240	\$81,240
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$30,225)	(\$30,225)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
21000	Office Supplies				0	0	0		500	
21050	Maint & Repair Supplies				0	0	0		200	
30060	Freight				0	0	0		200	
33300	Contractual Services				0		3,000			
33300	Contractual Services				0		5,000			
33300	Contractual Services				0	0	0		30,000	1,056
35500	Repair Equipment				0	0	2,000		1,000	
36100	Printing				0	0	0		1,000	6
37200	Travel Expenses				0	0	0		2,000	1,965
37300	Registration Fees				0	0	0		2,000	1,527
37400	Mileage				0	0	0		1,500	
37600	Offical Meetings				0		3,000			
37650	Ed, Counseling & Training				0		27,000			
44510	Equipment New				0		1,000			
44510	Equipment New				0		6,000			
44510	Equipment New				0		5,000			
44510	Equipment New				0	0	0		5,000	
51000	Purchased Investements				0	0	0			65,000
		0	0		0	0	52,000	0	43,400	69,554
		0	0		0	0	52,000	0	43,400	69,554
		0	0		0	0	52,000	0	43,400	69,554

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
 Fund Name: 0801 - HEALTH
 County: 84 - Vigo County
 Year: 2014

Net Assessed Value		\$2,971,783,500	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$1,423,309	\$1,383,900	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$729,926	\$729,926	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$50,000	\$20,000	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,203,235	\$2,133,826	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,181,050	\$1,181,050	
7. Taxes to be collected, present year (December settlement)	\$458,460	\$458,460	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$86,533	\$86,533	
b). Total Column B Budget Form 2	\$164,415	\$164,415	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,890,458	\$1,890,458	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$312,777	\$243,368	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,087,223	\$900,000	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,400,000	\$1,143,368	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,400,000	\$1,143,368	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,400,000	\$1,143,368	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0471	0.0385	

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	906,368	883,549	14,150	869,399	12,076		819,251	798,228	
15210	Social Security/FICA	69,338	67,592	1,082	66,510	924		62,538	58,519	
15220	PERF	128,705	125,464	3,342	122,122	0		116,140	109,533	
15230	Group Insurance	127,637	116,034	(24,445)	140,479	0		132,000	132,000	
15240	Unemployment	1,800	1,800	(700)	2,500	0		9,800	3,662	
15280	Special Allowances	800	800	0	800	0		800	614	
21000	Office Supplies	9,500	9,500	(1,500)	11,000	614		11,606	10,984	
21100	Other Supplies	3,000	3,000	0	3,000	519		2,728	2,728	
21250	Education Supplies	250	250	0	250	0		196	196	
21700	Pharmacy Supplies	1,000	1,000	0	1,000	1,009		2,154	2,136	
22000	Nursing Supplies	5,000	5,000	0	5,000	(1,449)		3,566	3,428	
22050	Vector Control Supplies	70,000	70,000	(13,000)	83,000	(12,164)		82,200	81,298	
24400	Gasoline	20,000	20,000	0	20,000	904		16,960	16,046	
30060	Freight	400	400	0	400	0		500	471	
30300	Liability Insurance	23,505	23,505	0	23,505	0		24,410	24,410	
30400	Workmen's Compensation	13,600	13,600	0	13,600	0		11,098	11,098	
32500	Dues	425	425	0	425	0		795	795	
32600	Subscriptions	250	250	0	250	0		120	112	
35500	Repair Equipment	3,100	3,100	0	3,100	0		3,132	3,086	
35550	Vehicle Repair	8,300	8,300	0	8,300	38		10,400	10,312	
36100	Printing	250	250	0	250	0		188	188	
37200	Travel Expenses	1,650	1,650	0	1,650	0		2,089	2,089	
37300	Registration Fees	1,000	1,000	0	1,000	0		890	890	
37700	Physician Fees	7,431	7,431	0	7,431	0		10,140	10,140	
37850	Professional Services	8,000	8,000	(1,350)	9,350	21		1,327	1,285	
39200	Service Agreements	10,000	10,000	3,500	6,500	536		8,701	8,166	
44510	Equipment New	2,000	2,000	0	2,000	104		2,000	1,896	
		1,423,309	1,383,900	(18,921)	1,402,821	3,132	0	1,335,729	1,294,310	
									61	

Acct	Acct Description	2014		2013-2014		2013		2012	
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget
		1,423,309	1,383,900	(18,921)		1,402,821	3,132	0	1,335,729
		1,423,309	1,383,900	(18,921)		1,402,821	3,132	0	1,335,729
									1,294,310
									1,294,310

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9519 - Identification Security Protection
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$21,360	\$21,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,443	\$7,443
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$28,803	\$28,803
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$133,815	\$133,815
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$4,862	\$4,862
b). Total Column B Budget Form 2	\$9,656	\$9,656
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$148,333	\$148,333
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$119,530)	(\$119,530)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
39150	Redacting	15,000	15,000		0	15,000	0			
39200	Service Agreements	6,360	6,360		0	6,360	0	6,360	15,000	3,567
		21,360	21,360		0	21,360	0	6,360	15,000	3,567
		21,360	21,360		0	21,360	0	6,360	15,000	3,567
		21,360	21,360		0	21,360	0	6,360	15,000	3,567

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9507 - Local Health Maintenance
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$73,960	\$72,894
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$43,650	\$43,650
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$117,610	\$116,544
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$12,942	\$12,942
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$36,336	\$36,336
b). Total Column B Budget Form 2		\$72,672	\$72,672
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$121,950	\$121,950
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$4,340)	(\$5,406)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013 Add/Adj Budget	2012 Add/Adj Budget	2012 Add/Adj Budget	2012 Expend
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	73,960	72,894	2,895	69,999	0	66,475		64,390
15210	Social Security/FICA			(5,355)	5,355	0	5,085		4,821
15220	PERF			0	0	0	9,700		9,239
15230	Group Insurance			(6,270)	6,270	0	11,000	(11,000)	0
		73,960	72,894	(8,730)	81,624	0	92,260	(11,000)	78,450
		73,960	72,894	(8,730)	81,624	0	92,260	(11,000)	78,450
		73,960	72,894	(8,730)	81,624	0	92,260	(11,000)	78,450

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$648,606	\$602,484
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$328,138	\$328,138
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$976,744	\$930,622
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$138,415	\$138,415
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$247,439	\$247,439
b). Total Column B Budget Form 2		\$544,768	\$544,768
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$930,622	\$930,622
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$46,122	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	158,189	156,781	10,019	146,762	3,934	142,792	(1,389)	141,403	
15210	Social Security/FICA	12,102	11,994	766	11,228	301	10,925	(141)	10,318	
15220	PERF	22,463	22,263	3,183	19,080	511	17,150	1,530	18,680	
15230	Group Insurance	35,852	35,852	(7,305)	43,157	0	22,000		22,000	
21300	Paint-Glass-Electrical Supls		0	0	0	0	40,000	(40,000)		
21302	Road Striping & Pavement Msgs		0	0	0	0		39,338	39,338	
23150	Road Salt	125,000	125,000	0	125,000	0	125,000	104,459	229,459	
23300	Road Signs	60,000	60,000	0	60,000	5,156	20,000	694	15,649	
23400	Bituminous	90,000	45,594	(44,406)	90,000	0	88,990	48,579	137,569	
23450	Gravel Stones Etc	80,000	80,000	9,000	71,000	0	70,937	(34,342)	36,495	
23500	Guardrail Materials	5,000	5,000	0	5,000	0	5,000	(5,000)		
23900	Culvert Pipe	5,000	5,000	0	5,000	0	5,000	(4,988)	12	
23950	Road Materials-Other	5,000	5,000	0	5,000	0	1,000	(1,000)		
24400	Gasoline	10,000	10,000	0	10,000	175		133,634	95,320	
33310	Contractual Services-Other	40,000	40,000	0	40,000	3,184	40,000	460	36,314	
		648,606	602,484	(28,743)	631,227	13,261	588,794	241,834	782,557	
		648,606	602,484	(28,743)	631,227	13,261	588,794	241,834	782,557	
		648,606	602,484	(28,743)	631,227	13,261	588,794	241,834	782,557	

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0702 - HIGHWAY
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$3,658,302	\$3,624,114
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,297,858	\$2,297,858
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$100,000	\$100,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$6,056,160	\$6,021,972
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$979,017	\$979,017
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$1,653,263	\$1,653,263
b). Total Column B Budget Form 2		\$3,748,748	\$3,748,748
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$6,381,028	\$6,381,028
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$324,868)	(\$359,056)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<div>☐ Loc : 0530</div>										
<div>☐ Loc Description : Highway Adminstration</div>										
10010	Payroll Salaries	186,377	185,400	(7,390)	192,790	1,813	184,165	2,100	183,333	
15210	Social Security/FICA	14,258	14,184	(565)	14,749	139	14,089		13,552	
15220	PERF	26,466	26,327	1,264	25,063	236	21,235		20,051	
15230	Group Insurance	31,752	31,752	(453)	32,205	0				
21000	Office Supplies	5,000	5,000	1,300	3,700	0	3,625		3,558	
30100	Telephone	2,000	2,000	0	2,000	3	2,000	58	766	
33700	Electricity	25,000	25,000	0	25,000	2,320	15,000	9,321	20,768	
33800	Gas/Water/Fuel Oil & Coal	10,000	10,000	(5,500)	15,500	351	25,500	(5,939)	8,197	
33900	Solid Waste/Sewage Disposal	850	850	0	850	0	850	26	383	
35450	Building Repair	8,900	8,900	2,900	6,000	0	4,000	50,230	54,221	
36100	Printing	2,500	2,500	1,300	1,200	0	850	1,578	2,428	
37400	Mileage	380	380	0	380	0	380			
37650	Ed, Counseling & Training	8,500	8,500	0	8,500	92	8,500	859	6,987	
		321,983	320,793	(7,144)	327,937	4,954	280,194	58,233	314,244	
		321,983	320,793	(7,144)	327,937	4,954	280,194	58,233	314,244	

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0531									
<input type="checkbox"/> Loc Description : Maintenance & Repair									
10010	Payroll Salaries	1,180,089	1,163,231	82,117	1,081,114	42,894	1,071,610		986,798
15210	Social Security/FICA	90,277	88,988	6,282	82,706	3,281	81,980		70,506
15220	PERF	167,573	165,179	24,634	140,545	5,577	158,850		142,699
15230	Group Insurance	230,723	230,723	(49,421)	280,144	0			
23600	Hardware-ETC	4,250	4,250	0	4,250	0	4,250		4,215
23960	Wheel Tax Paving & Repairs Sup	493,504	543,504	(131,496)	675,000	47,836	675,000		627,094
24300	Miscellaneous	5,000	5,000	5,000	0	134	3,400		3,037
36251	Equipment Rental-Other	2,000	2,000	2,000	0	0		43,034	43,034
		2,173,416	2,202,875	(60,884)	2,263,759	99,722	1,995,090	43,034	1,877,383
		2,173,416	2,202,875	(60,884)	2,263,759	99,722	1,995,090	43,034	1,877,383

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0532									
<input type="checkbox"/> Loc Description : Construction & Reconstruction									
10010	Payroll Salaries	141,004	138,987	9,570	129,417	4,706	127,596		122,310
15210	Social Security/FICA	10,787	10,633	732	9,901	360	9,762		8,482
15220	PERF	20,023	19,737	2,912	16,825	611	18,212		17,586
15230	Group Insurance	35,983	35,983	(1,252)	37,235	0	374,000		374,000
15240	Unemployment	14,000	14,000	0	14,000	0	14,000		8,855
20250	Drainage Assessments	1,500	1,500	0	1,500	0	1,530		
21100	Other Supplies	5,100	5,100	0	5,100	520	5,100	10	4,467
24400	Gasoline	300,000	240,000	0	240,000	0	189,300		189,106
30300	Liability Insurance	98,721	98,721	0	98,721	0	94,020	2,254	96,274
30400	Workmen's Compensation	95,025	95,025	0	95,025	0	90,500	(2,251)	88,249
35500	Repair Equipment	244,000	244,000	(4,700)	248,700	32,302	244,000	12,594	202,821
36600	Radio Maint	4,700	4,700	4,700	0	488	4,675		1,576
36670	Land Lease	3,000	3,000	0	3,000	0	3,000		3,000
39200	Service Agreements	510	510	0	510	0	510		482
43101	Shop & Field Tool	850	850	0	850	0	850		752
44260	Tools	1,500	1,500	0	1,500	0	1,530		1,500
44510	Equipment New	183,200	183,200	(3,000)	186,200	66,758	183,200		98,814
44630	Radio Equipment	3,000	3,000	3,000		0			0
		1,162,903	1,100,446	11,962	1,088,484	105,745	1,361,785	12,607	1,218,274
		1,162,903	1,100,446	11,962	1,088,484	105,745	1,361,785	12,607	1,218,274
		3,658,302	3,624,114	(56,066)	3,680,180	210,548	3,637,069	113,874	3,409,901

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$17,000	\$17,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$47,000	\$47,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$97,844	\$97,844
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$17,000	\$17,000
b). Total Column B Budget Form 2		\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$144,844	\$144,844
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$97,844)	(\$97,844)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012	
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
44101	Improvements-Parks	30,000	30,000	30,000					
44103	Improvements-Hawthorne			(17,000)	17,000	0	17,000		
		30,000	30,000	13,000	17,000	0	17,000	0	0
		30,000	30,000	13,000	17,000	0	17,000	0	0
		30,000	30,000	13,000	17,000	0	17,000	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9521 - Park Non-Reverting Operating
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$171,500	\$171,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$109,281	\$109,281
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a) To be paid not included in lines 2 or 3	\$0	\$0
b) Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$280,781	\$280,781
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$298,957	\$298,957
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$80,250	\$80,250
b). Total Column B Budget Form 2	\$150,500	\$150,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$529,707	\$529,707
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$248,926)	(\$248,926)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
15240	Unemployment		0	0		0			0
24300	Miscellaneous	19,500	19,500	0	19,500	1,548	19,500	3,152	17,376
31001	Special Events	20,000	20,000	0	20,000	2,535	20,000	4,575	20,256
32001	Employee Safety	2,000	2,000	0	2,000	0	2,000	25	800
32100	Care of Patients & Inmates		0	0	0	0			0
43118	Recreation Trails Project		0	0	0	8,883		139,501	125,532
44100	Facility Improvements	17,000	17,000	0	17,000	0	17,000	(7,271)	943
44201	Amenity Improvements	113,000	113,000	0	113,000	0	100,000	4,204	104,204
51000	Purchased Investments		0	0		0			330,000
58001	Unappropriated Expenditure-Oth		0	0		0			8,022
		171,500	171,500	0	171,500	12,966	158,500	144,186	607,133
		171,500	171,500	0	171,500	12,966	158,500	144,186	607,133
		171,500	171,500	0	171,500	12,966	158,500	144,186	607,133

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9504 - Plat Book
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$168,000	\$168,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,435	\$29,435
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$197,435	\$197,435
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$245,293	\$245,293
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$9,000	\$9,000
b). Total Column B Budget Form 2	\$18,200	\$18,200
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$272,493	\$272,493
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$75,058)	(\$75,058)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
21000	Office Supplies	10,000	10,000	0	10,000	3,546	10,000		458
33300	Contractual Services	150,000	150,000	150,000					
39200	Service Agreements	2,000	2,000	0	2,000	7,850	2,000		
44510	Equipment New	6,000	6,000	0	6,000	5,888	6,000		
58000	Unappropriated Expenditure		0	0		0			5
		168,000	168,000	150,000	18,000	17,284	18,000	0	463
		168,000	168,000	150,000	18,000	17,284	18,000	0	463
		168,000	168,000	150,000	18,000	17,284	18,000	0	463

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0061 - RAINY DAY
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,200,000	\$3,200,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a. To be paid not included in lines 2 or 3	\$0	\$0
b. Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,700,000	\$3,700,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,432,517	\$6,432,517
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	\$0	\$0
b. Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,432,517	\$6,432,517
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,732,517)	(\$2,732,517)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
30180	CAGIT/CEDIT Shortfall			0		2,800,000	2,800,000		
44310	Transportation Plan			0	0	0	2,000,000	79,966	2,079,966
44700	Capital Improvements			0	0	0		221,714	221,714
44901	Bond Payment	500,000	500,000	300,000	200,000	200,000	200,000		
51000	Purchased Investments			0		0			8,500,000
53009	Loan to FEMA Buyout			(200,000)	200,000	0		300,000	201,085
		500,000	500,000	100,000	400,000	3,000,000	5,000,000	601,680	11,002,765
		500,000	500,000	100,000	400,000	3,000,000	5,000,000	601,680	11,002,765
		500,000	500,000	100,000	400,000	3,000,000	5,000,000	601,680	11,002,765

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0124 - 2015 REASSESSMENT
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$973,583	\$952,966
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$348,028	\$348,028
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,321,611	\$1,300,994
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (Including cash investments)	\$1,450,662	\$1,450,662
7. Taxes to be collected, present year (December settlement)	\$209,000	\$209,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$24,921	\$24,921
b). Total Column B Budget Form 2	\$47,351	\$47,351
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,731,934	\$1,731,934
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$410,323)	(\$430,940)
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,060,323	\$1,080,940
12. Amount to be raised by tax levy (add lines 10 and 11)	\$650,000	\$650,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$650,000	\$650,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$650,000	\$650,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0219	0.0219

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	252,854	243,935	86,662	157,273	0				
15210	Social Security/FICA	19,344	18,662	6,630	12,032	0				
15220	PERF	35,270	34,639	14,193	20,446	0				
15230	Group Insurance	66,925	54,040	5,792	48,248	0				
21000	Office Supplies	15,000	15,000	0	15,000	(10,000)				
30050	Postage	15,000	15,000	0	15,000	0				
30760	Licenses-Micro Computer	12,000	12,000	1,800	10,200	0				
33300	Contractual Services	287,690	287,690	122,690	165,000	119,000				
33310	Contractual Services-Other	113,000	113,000	10,300	102,700	0				
37400	Mileage	10,000	10,000	10,000						
37600	Offical Meetings	0	0	(7,000)	7,000	0				
39200	Service Agreements	146,500	149,000	2,500	146,500	0				
53006	Loan Between Funds			0		0			306,575	306,575
		973,583	952,966	253,567	699,399	109,000	0	306,575	306,575	
		973,583	952,966	253,567	699,399	109,000	0	306,575	306,575	
		973,583	952,966	253,567	699,399	109,000	0	306,575	306,575	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9620 - Recorder's Records Perpetuation
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$39,384	\$38,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$19,498	\$19,498
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$58,882	\$58,393
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$443,502	\$443,502
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$69,359	\$69,359
b). Total Column B Budget Form 2		\$138,170	\$138,170
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$651,031	\$651,031
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$592,149)	(\$592,638)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014	2014	2013-2014	2013	2013	2012	2012	
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
10010	Payroll Salaries	27,818	27,417	1,065	26,352	0	24,958		24,958
15210	Social Security/FICA	2,129	2,098	82	2,016	0	1,910		1,780
15220	PERF	3,951	3,894	468	3,426	0	3,695		3,593
15230	Group Insurance	5,486	5,486	(784)	6,270	0	11,000		11,000
21000	Office Supplies			0		0			4,777
21050	Maint & Repair Supplies			0		0			10,693
22300	Photo Supplies			0		0			7,920
32500	Dues			0		0			556
36500	Copy Machine Rental			0		0			1,249
37300	Registration Fees			0		0			990
37400	Mileage			0		0			633
39200	Service Agreements			0		0			29,714
44510	Equipment New			0		0			100
44540	Computer Software			0		0			1,170
51000	Purchased Investments			0		0			800,000
		39,384	38,895	831	38,064	0	41,563	0	899,133
		39,384	38,895	831	38,064	0	41,563	0	899,133
		39,384	38,895	831	38,064	0	41,563	0	899,133

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0005 - CASINO/RIVERBOAT
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$350,000	\$325,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$251,142	\$251,142	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$601,142	\$576,142	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$59,895	\$59,895	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$258,146	\$258,146	
b). Total Column B Budget Form 2	\$258,146	\$258,146	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$576,187	\$576,187	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$24,955	(\$45)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
24300	Miscellaneous	350,000	220,000	(130,000)	350,000	0	305,000	126,298	431,298	
31190	Interlocal Agreements		105,000	105,000						
		350,000	325,000	(25,000)	350,000	0	305,000	126,298	431,298	
		350,000	325,000	(25,000)	350,000	0	305,000	126,298	431,298	
		350,000	325,000	(25,000)	350,000	0	305,000	126,298	431,298	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 6421 - DISTRICT SOLID WASTE MANAGEMENT
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$161,150	\$153,838
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$15,000	\$15,000
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$176,150	\$168,838
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$165,000	\$165,000
b). Total Column B Budget Form 2		\$145,000	\$145,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$310,000	\$310,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$133,850)	(\$141,162)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	45,000	39,000	39,000						
15210	Social Security/FICA	3,444	2,984	2,984						
15220	PERF	6,390	5,538	5,538						
15230	Group Insurance	14,316	14,316	14,316						
21000	Office Supplies	3,000	3,000	3,000						
21250	Education Supplies	20,000	20,000	20,000						
24300	Miscellaneous	500	500	500						
24400	Gasoline	1,000	1,000	1,000						
30300	Liability Insurance	4,000	4,000	4,000						
30700	Legal Services	1,000	1,000	1,000						
31001	Special Events	15,000	15,000	15,000						
32500	Dues	500	500	500						
35300	Advertising	6,000	6,000	6,000						
37200	Travel Expenses	3,000	3,000	3,000						
37300	Registration Fees	2,000	2,000	2,000						
37400	Mileage	4,000	4,000	4,000						
37650	Ed, Counseling & Training	10,000	10,000	10,000						
39200	Service Agreements	2,000	2,000	2,000						
44510	Equipment New	20,000	20,000	20,000						
		161,150	153,838	153,838		0	0	0	0	0
		161,150	153,838	153,838		0	0	0	0	0
		161,150	153,838	153,838		0	0	0	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9512 - Supplemental Public Defender
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$70,250	\$65,407
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$23,990	\$23,990
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$94,240	\$89,397
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$137,187	\$137,187
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$150,000	\$150,000
b). Total Column B Budget Form 2	\$320,000	\$320,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$607,187	\$607,187
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$512,947)	(\$517,790)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012	
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
30700	Legal Services	13,250	13,250	0	13,250	0	13,250	(10,000)	700
32600	Subscriptions		1,582	1,582					
33300	Contractual Services	42,000	42,000	0	42,000	0	42,000	10,000	51,680
39200	Service Agreements		575	575					
44202	Law Books		1,500	1,500					
44480	Office Furniture		5,000	5,000					
44520	System Hardware		1,500	1,500					
		55,250	65,407	10,157	55,250	0	55,250	0	52,380
		55,250	65,407	10,157	55,250	0	55,250	0	52,380
		55,250	65,407	10,157	55,250	0	55,250	0	52,380

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9514 - Surveyor's Corner Perpetuation
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$62,750	\$27,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,490	\$15,490
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a), To be paid not included in lines 2 or 3	\$0	\$0
b), Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$78,240	\$43,240
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$171,737	\$171,737
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$9,425	\$9,425
b). Total Column B Budget Form 2	\$18,850	\$18,850
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$200,012	\$200,012
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$121,772)	(\$156,772)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries				0	0	768	10,240		8,200
15210	Social Security/FICA				0	0	59	784		627
15220	PERF				0		0			
21000	Office Supplies				0		161		2,319	2,157
22100	Vehicle Maintenance Supplies		3,000	3,000			0		1,213	1,195
24400	Gasoline				0		0		1,590	1,213
39200	Service Agreements	2,750	2,750		0	2,750	0	2,750	(390)	
42480	Stakes & Field Equipment	15,000	15,000		0	15,000	491	15,000	(3,250)	10,463
44460	Vehicles		7,000	7,000						
51000	Purchased Investments				0		0			672,661
		17,750	27,750	10,000		17,750	1,479	28,774	1,482	696,516
		17,750	27,750	10,000		17,750	1,479	28,774	1,482	696,516
		17,750	27,750	10,000		17,750	1,479	28,774	1,482	696,516

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9527 - Co Auditor Ineligible Deducts
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$32,135	\$32,135
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a. To be paid not included in lines 2 or 3		\$0	\$0
b. Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$62,135	\$62,135
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$318,186	\$318,186
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		\$25,000	\$25,000
b. Total Column B Budget Form 2		\$40,000	\$40,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$383,186	\$383,186
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$321,051)	(\$321,051)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		2012 Expend
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
39200	Service Agreements				0		1,141		6,300	5,159
44510	Equipment New	30,000	30,000		0	30,000	0			
44540	Computer Software				0		56,470		167,900	111,210
58000	Unappropriated Expenditure				0		0			4,151
58001	Unappropriated Expenditure-Oth				0		0			65,159
		30,000	30,000		0	30,000	57,611	0	174,200	185,679
		30,000	30,000		0	30,000	57,611	0	174,200	185,679
		30,000	30,000		0	30,000	57,611	0	174,200	185,679

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9525 - County Elected Officials Training
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$8,814	\$8,814
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$18,814	\$18,814
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$16,716	\$16,716
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$4,500	\$4,500
b). Total Column B Budget Form 2		\$9,000	\$9,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$30,216	\$30,216
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$11,402)	(\$11,402)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
37650	Ed, Counseling & Training	10,000	10,000		0	10,000	0			
58000	Unappropriated Expenditure				0		0			
		10,000	10,000		0	10,000	0	0	0	0
		10,000	10,000		0	10,000	0	0	0	0
		10,000	10,000		0	10,000	0	0	0	0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1301 - PARK & RECREATION
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,164,823	\$1,155,338
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$701,571	\$701,571
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$50,000	\$20,000
4. Outstanding temporary loans: a. To be paid not included in lines 2 or 3	\$0	\$0
b. Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,916,394	\$1,876,909
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,327,384	\$1,327,384
7. Taxes to be collected, present year (December settlement)	\$424,000	\$424,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	\$50,551	\$50,551
b. Total Column B Budget Form 2	\$96,047	\$96,047
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,897,982	\$1,897,982
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$18,412	(\$21,073)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,281,588	\$800,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,300,000	\$778,927
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,300,000	\$778,927
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,300,000	\$778,927
17. Net Tax Rate on each one hundred dollars of taxable property	0.0437	0.0262

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	534,990	529,668	(134)	529,802	502		481,048	459,724
15210	Social Security/FICA	40,927	40,520	(10)	40,530	39		39,197	33,211
15220	PERF	75,969	75,213	6,338	68,875	65		55,740	47,682
15230	Group Insurance	90,262	90,262	(11,394)	101,656	0		121,000	110,000
15240	Unemployment	25,000	25,000	0	25,000	0		78,331	12,547
20250	Drainage Assessments	0	0	(20)	20	0		0	
21000	Office Supplies	1,275	1,275	0	1,275	0		644	644
21050	Maint & Repair Supplies	18,000	18,000	0	18,000	0		18,012	18,012
21100	Other Supplies	13,600	13,600	0	13,600	0		13,713	13,713
21101	Other Resource Materials	5,100	5,100	0	5,100	0		6,416	6,416
21200	Janitor/Cleaning Supplies	19,000	19,000	0	19,000	0		13,897	13,897
22350	Chemicals	6,500	6,500	0	6,500	0		5,465	5,465
22400	Testing Supplies	0	0	0		0		0	
23450	Gravel Stones Etc	8,000	8,000	0	8,000	0		7,033	7,033
23950	Road Materials-Other	0	0	0		0		0	0
24300	Miscellaneous	0	0	0		0			
24400	Gasoline	50,000	50,000	20,000	30,000	0		34,148	34,148
24500	Wearing Apparel	1,000	1,000	0	1,000	0		1,829	1,829
30050	Postage	850	850	0	850	0		693	693
30300	Liability Insurance	30,000	30,000	0	30,000	0		28,727	28,727
30400	Workmen's Compensation	20,000	20,000	0	20,000	0		17,060	17,060
30700	Legal Services	0	0	0		0		0	
30750	Licenses	50	50	0	50	0		20	20
31001	Special Events	0	0	0		0			
32500	Dues	1,000	1,000	0	1,000	0		671	671
33300	Contractual Services	10,000	10,000	0	10,000	0		13,002	13,002
33700	Electricity	42,500	42,500	0	42,500	1,634		47,631	45,997
33800	Gas/Water/Fuel Oil & Coal	22,000	22,000	0	22,000	0		18,769	18,769

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
35300	Advertising	12,000	12,000	11,000		1,000	0		1,429	1,429
35450	Building Repair	4,250	1,250	(3,000)		4,250	0		5,052	4,915
35500	Repair Equipment	20,000	20,000	0		20,000	0		12,043	12,043
35550	Vehicle Repair	30,000	30,000	0		30,000	0		23,334	23,334
36000	Blue Printing	50	50	0		50	0		0	
36100	Printing	1,000	1,000	0		1,000	0		772	772
36250	Equipment Rental	2,500	2,500	0		2,500	0		2,694	2,694
37200	Travel Expenses	2,000	2,000	1,000		1,000	74		618	544
37300	Registration Fees	2,000	2,000	1,000		1,000	0		875	875
39200	Service Agreements	3,000	3,000	0		3,000	0		2,810	2,810
44260	Tools	2,000	2,000	0		2,000	164		2,379	2,379
44510	Equipment New	40,000	40,000	30,000		10,000	(164)		5,661	5,661
44615	Tax Rate - Parks	30,000	30,000	13,000		17,000	0		17,000	17,000
		1,164,823	1,155,338	67,780		1,087,558	2,314	0	1,077,713	963,716
		1,164,823	1,155,338	67,780		1,087,558	2,314	0	1,077,713	963,716
		1,164,823	1,155,338	67,780		1,087,558	2,314	0	1,077,713	963,716

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$612,883	\$609,673	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$339,152	\$339,152	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$952,035	\$948,825	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$654,787	\$654,787	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$306,822	\$306,822	
b). Total Column B Budget Form 2	\$613,944	\$613,944	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,575,553	\$1,575,553	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$623,518)	(\$626,728)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	219,966	217,332	6,319	211,013	0		104,857	96,177	
15210	Social Security/FICA	16,828	16,626	483	16,143	0		12,748	6,963	
15220	PERF	31,236	30,862	3,430	27,432	0		11,640	9,733	
15230	Group Insurance	50,053	50,053	14,339	35,714	0		27,500	27,500	
15240	Unemployment		0	(25,000)	25,000	0		25,000		
30100	Telephone	102,500	102,500	(82,500)	185,000	(69,277)		123,062	72,163	
30300	Liability Insurance	6,800	6,800	0	6,800	0		9,124	9,124	
33300	Contractual Services	102,500	102,500	12,500	90,000	10,257		28,089	22,832	
33401	EMD Certification	0	0	0		0		9,619	5,982	
37650	Ed, Counseling & Training	18,000	18,000	0	18,000	0				
44510	Equipment New	65,000	65,000	5,000	60,000	23,049		76,164	56,256	
		612,883	609,673	(65,429)	675,102	(35,971)	0	427,803	306,730	
		612,883	609,673	(65,429)	675,102	(35,971)	0	427,803	306,730	
		612,883	609,673	(65,429)	675,102	(35,971)	0	427,803	306,730	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9513 - Supplemental Juvenile Probation Svcs
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$27,077	\$27,077
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$16,732	\$16,732
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$43,809	\$43,809
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$17,401	\$17,401
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$15,000	\$15,000
b). Total Column B Budget Form 2		\$28,891	\$28,891
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$61,292	\$61,292
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$17,483)	(\$17,483)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	8,352	8,352	0	8,352	0		12,084	11,256	
15210	Social Security/FICA	639	639	0	639	0		925	861	
21000	Office Supplies	1,186	1,186	(1,814)	3,000	0		3,000	2,931	
24500	Wearing Apparel	500	500	0	500	0		500		
30350	Advertising & Promotions	500	500	0	500	0		500		
31000	Drug Testing	4,000	4,000	0	4,000	0		5,100	4,700	
37200	Travel Expenses	6,000	6,000	0	6,000	0		4,900		
37300	Registration Fees	1,000	1,000	0	1,000	0		1,000	300	
37400	Mileage	1,500	1,500	0	1,500	0		1,500		
37650	Ed, Counseling & Training	1,000	1,000	0	1,000	0		1,000	229	
39200	Service Agreements	2,400	2,400	0	2,400	0		2,400	2,400	
		27,077	27,077	(1,814)	28,891	0	0	32,909	22,677	
		27,077	27,077	(1,814)	28,891	0	0	32,909	22,677	
		27,077	27,077	(1,814)	28,891	0	0	32,909	22,677	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9516 - Supplemental Adult Probation Svcs
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$172,424	\$178,046
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$134,483	\$134,483
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$306,907	\$312,529
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$424,970	\$424,970
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$55,000	\$55,000
b). Total Column B Budget Form 2		\$121,000	\$121,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$600,970	\$600,970
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$294,063)	(\$288,441)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

		2013-2014				2013		2012	
Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
10010	Payroll Salaries	77,936	77,718	6,971	70,747	0		68,298	68,296
15210	Social Security/FICA	5,963	5,946	533	5,413	0		5,067	4,664
15220	PERF	11,067	11,036	1,838	9,198	0		9,858	9,858
15230	Group Insurance	25,608	31,496	(382)	31,878	0		22,000	22,000
15290	Reimb Co General - payroll	43,450	43,450	(7,100)	50,550	0		42,247	42,247
37200	Travel Expenses	4,500	4,500	0	4,500	78		4,500	2,209
37300	Registration Fees	2,900	2,900	0	2,900	0		2,900	1,975
37400	Mileage	1,000	1,000	0	1,000	60		1,000	593
37900	Indigency Asst Program	0	0	(20,000)	20,000	0		20,000	9,483
		172,424	178,046	(18,140)	196,186	138	0	175,870	161,325
		172,424	178,046	(18,140)	196,186	138	0	175,870	161,325
		172,424	178,046	(18,140)	196,186	138	0	175,870	161,325

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9508 - Home-Rule Fund #9
County: 84 - Vigo County
Year: 2014
Infrastructure Deferral

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$211,295	\$210,525
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$75,781	\$75,781
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$287,076	\$286,306
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$129,313	\$129,313
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$120,000	\$120,000
b). Total Column B Budget Form 2	\$180,000	\$180,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$429,313	\$429,313
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$142,237)	(\$143,007)
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	78,206	77,574	(332)	77,906	11,321	75,541	30,618	101,231	
15210	Social Security/FICA	5,983	5,935	(25)	5,960	867	5,779	2,343	7,153	
15220	PERF	11,106	11,016	888	10,128	1,472	9,200		5,876	
15230	Group Insurance	0	0	(13,754)	13,754	0	22,000		22,000	
21000	Office Supplies		0	0		0	12,000	(12,000)		
21050	Maint & Repair Supplies		0	0		0	500	(500)		
30100	Telephone		0	0		0	7,000	(7,000)		
31190	Interlocal Agreements		0	0		30,000				
31400	Law Enforcement Grant	20,000	20,000	12,500	7,500	48,009	7,500	(4,500)	3,000	
31410	Youth Crime Prevention Grant	1,000	1,000	(4,000)	5,000	0	5,000	(5,000)		
31420	Community Grants	35,000	35,000	33,000	2,000	0	2,000	(2,000)		
32360	Return of Fugitives		0	0		0	1,000	(1,000)		
32500	Dues		0	0		0	2,000	(2,000)		
32600	Subscriptions		0	0		0	6,000	(6,000)		
33300	Contractual Services	10,000	10,000	10,000		0	17,000	(16,891)	109	
33313	Telecommunications		0	0		0	10	(10)		
35500	Repair Equipment		0	0		0	750	(750)		
36900	Trial & Investigations		0	0		0	18,000	(18,000)		
37200	Travel Expenses		0	0		0	2,000	(2,000)		
37300	Registration Fees		0	0		0	1,500	(1,500)		
37400	Mileage		0	0		0	2,000	(2,000)		
44202	Law Books		0	0		0		(3,000)		
44600	Office Machines	50,000	50,000	50,000		0	1,500	(1,500)		
		211,295	210,525	88,277	122,248	91,669	198,280	(52,690)	139,369	
		211,295	210,525	88,277	122,248	91,669	198,280	(52,690)	139,369	
		211,295	210,525	88,277	122,248	91,669	198,280	(52,690)	139,369	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9509 - Pretrial Diversion
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$147,368	\$145,801
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$88,214	\$88,214
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$235,582	\$234,015
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$128,265	\$128,265
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$45,000	\$45,000
b). Total Column B Budget Form 2		\$80,000	\$80,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$253,265	\$253,265
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$17,683)	(\$19,250)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	89,491	88,205	2,466	85,739	0	81,293			50,672
15210	Social Security/FICA	6,847	6,748	188	6,560	0	6,220	(2,022)		3,525
15220	PERF	12,708	12,526	1,379	11,147	0	5,275	2,022		7,297
15230	Group Insurance	38,322	38,322	5,389	32,933	0	11,000			11,000
30100	Telephone			0		0			358	358
30110	Mobile Phones			0		0				0
31400	Law Enforcement Grant			0		0			8,846	8,846
33300	Contractual Services			0		0			677	677
36900	Trial & Investigations			0		0			2,288	2,288
37200	Travel Expenses			0		0			46	46
37300	Registration Fees			0		0			2,095	2,095
37400	Mileage			0		0			356	356
		147,368	145,801	9,422	136,379	0	103,788	14,666		87,160
		147,368	145,801	9,422	136,379	0	103,788	14,666		87,160

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9501 - Alcohol and Drug Services
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$556,826	\$552,445
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$269,572	\$269,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$826,398	\$822,017
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$49,231	\$49,231
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$210,000	\$210,000
b). Total Column B Budget Form 2		\$420,000	\$420,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$679,231	\$679,231
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$147,167	\$142,786
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013	2012	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff Adopted Budget				
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	286,769	283,174	11,417	271,757	4,160		262,773	262,293
15210	Social Security/FICA	21,938	21,663	873	20,790	319		20,103	18,623
15220	PERF	40,722	40,211	4,882	35,329	541		38,600	36,298
15230	Group Insurance	58,747	58,747	11,189	47,558	0		55,000	55,000
15240	Unemployment	3,000	3,000	0	3,000	0		7,400	6,995
21000	Office Supplies	7,000	7,000	0	7,000	159		8,597	5,682
21600	Institutional Supplies		0	0		0		500	480
22400	Testing Supplies		0	0		0		0	
25400	Foods	150	150	0	150	0		150	14
30300	Liability Insurance	3,400	3,400	43	3,357	0		4,164	4,164
30700	Legal Services	23,000	23,000	6,000	17,000	0		16,045	15,362
30950	Janitor Services	200	200	0	200	0		200	
31000	Drug Testing	40,000	40,000	15,000	25,000	0		26,892	26,714
31020	Block Grant Match	30,000	30,000	0	30,000	0		30,000	15,000
32500	Dues	200	200	0	200	0		200	190
33300	Contractual Services	6,000	6,000	(4,000)	10,000	58		5,370	5,028
33700	Electricity	13,000	13,000	1,000	12,000	0		11,054	11,054
33800	Gas/Water/Fuel Oil & Coal	4,200	4,200	0	4,200	0		3,946	3,855
35500	Repair Equipment	800	800	0	800	0		800	
37200	Travel Expenses	3,000	3,000	0	3,000	0		3,897	3,873
37300	Registration Fees	1,200	1,200	0	1,200	0		1,200	625
37650	Ed, Counseling & Training	6,500	6,500	0	6,500	0		4,918	3,636
44510	Equipment New	6,000	6,000	5,000	1,000	0		1,000	
44600	Office Machines	1,000	1,000	0	1,000	0		1,000	30
		556,826	552,445	51,404	501,041	5,237	0	503,809	474,916
		556,826	552,445	51,404	501,041	5,237	0	503,809	474,916
		556,826	552,445	51,404	501,041	5,237	0	503,809	474,916

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9502 - Home-Rule Fund #3 *Drug Court User Fee*
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$144,700	\$143,929
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$70,237	\$70,237
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$214,937	\$214,166
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$54,476	\$54,476
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$69,000	\$69,000
b). Total Column B Budget Form 2	\$138,000	\$138,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$261,476	\$261,476
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$46,539)	(\$47,310)
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	103,336	102,704	3,237	99,467	0		95,931	94,758	
15210	Social Security/FICA	7,906	7,857	247	7,610	0		7,326	7,165	
15220	PERF	14,674	14,584	1,653	12,931	0		10,047	10,047	
15230	Group Insurance	18,784	18,784	(3,334)	22,118	0		22,000	22,000	
		144,700	143,929	1,803	142,126	0	0	135,304	133,970	
		144,700	143,929	1,803	142,126	0	0	135,304	133,970	
		144,700	143,929	1,803	142,126	0	0	135,304	133,970	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9515 - Sheriff Sale Administration
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$32,328	\$32,328
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$6,202	\$6,202
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$20,000	\$20,000
4. Outstanding temporary loans: a. To be paid not included in lines 2 or 3		\$0	\$0
b. Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$58,530	\$58,530
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$12,871	\$12,871
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		\$18,600	\$18,600
b. Total Column B Budget Form 2		\$37,200	\$37,200
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$68,671	\$68,671
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$10,141)	(\$10,141)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

				2013-2014		2013		2012	
Acct	Acct Description	2014	2014	2013-2014	2013	2013	2012	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	30,030	30,030	2,730	27,300			30,030	33,363
15210	Social Security/FICA	2,298	2,298	209	2,089			2,300	2,568
58000	Unappropriated Expenditure			0					58,904
		32,328	32,328	2,939	29,389	0		32,330	0
		32,328	32,328	2,939	29,389	0		32,330	0
		32,328	32,328	2,939	29,389	0		32,330	0

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - WIGO COUNTY
Fund Name: 9532 - Home-Rule Fund #33 *Health Donation*
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$112,647	\$112,414	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$112,647	\$112,414	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$98,000	\$98,000	
b). Total Column B Budget Form 2	\$196,000	\$196,000	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$294,000	\$294,000	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$181,353)	(\$181,586)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

Acct	Acct Description	2014		2013-2014	2013	2013	2012	2012	2012
		Req Budget	Adopted Budget	Adopted Budget		Add/Adj Budget		Adopted Budget	
Loc : 0000									
Loc Description : No Department									
15210	Social Security/FICA	5,658	5,577	5,577					
15220	PERF	10,503	10,351	10,351					
15230	Group Insurance	5,486	5,486	5,486					
21000	Office Supplies	3,000	3,000	3,000					
21000	Office Supplies	1,000	1,000	1,000					
21100	Other Supplies	5,000	5,000	5,000					
21100	Other Supplies	2,000	2,000	2,000					
21100	Other Supplies	3,000	3,000	3,000					
21250	Education Supplies	2,000	2,000	2,000					
21250	Education Supplies	1,000	1,000	1,000					
21700	Pharmacy Supplies	30,000	30,000	30,000		0			
21700	Pharmacy Supplies		0	0		0			7,929
22000	Nursing Supplies	30,000	30,000	30,000					
24400	Gasoline	5,000	5,000	5,000					
36100	Printing	1,000	1,000	1,000					
37200	Travel Expenses	2,000	2,000	2,000					
37300	Registration Fees	1,000	1,000	1,000					
37700	Physician Fees	5,000	5,000	5,000					
37850	Professional Services			0		0			617
58000	Unappropriated Expenditure			0		0			59,947
		112,647	112,414	112,414	0	0	0	0	68,493
		112,647	112,414	112,414	0	0	0	0	68,493
		112,647	112,414	112,414	0	0	0	0	68,493

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1186 - JAIL BOND
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$562,500	\$562,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$274,000	\$274,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$836,500	\$836,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$147,216	\$147,216
7. Taxes to be collected, present year (December settlement)	\$165,000	\$165,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$18,685	\$18,685
b). Total Column B Budget Form 2	\$35,830	\$35,830
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$366,731	\$366,731
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$469,769	\$469,769
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$45,364	\$45,364
12. Amount to be raised by tax levy (add lines 10 and 11)	\$515,133	\$515,133
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$515,133	\$515,133
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$515,133	\$515,133
17. Net Tax Rate on each one hundred dollars of taxable property	0.0173	0.0173

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
37850	Professional Services	10,000	10,000	0	10,000	5,000	10,000			
44901	Bond Payment	552,500	552,500	3,000	549,500	0	551,000			548,000
		562,500	562,500	3,000	559,500	5,000	561,000	0		548,000
		562,500	562,500	3,000	559,500	5,000	561,000	0		548,000
		562,500	562,500	3,000	559,500	5,000	561,000	0		548,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0581 - COURT HOUSE BOND
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$2,971,783,500
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$205,000	\$205,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$56,275	\$56,275
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$261,275	\$261,275
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,465	\$3,465
7. Taxes to be collected, present year (December settlement)	\$41,600	\$41,600
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$4,877	\$4,877
b). Total Column B Budget Form 2	\$8,840	\$8,840
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$58,782	\$58,782
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$202,493	\$202,493
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$25,000	\$25,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$227,493	\$227,493
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$227,493	\$227,493
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$227,493	\$227,493
17. Net Tax Rate on each one hundred dollars of taxable property	0.0077	0.0077

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
37850	Professional Services	5,000	5,000		0	5,000	5,000		5,000	550
44901	Bond Payment	200,000	200,000		0	200,000	0		135,000	100,000
		205,000	205,000		0	205,000	5,000	0	140,000	100,550
		205,000	205,000		0	205,000	5,000	0	140,000	100,550
		205,000	205,000		0	205,000	5,000	0	140,000	100,550

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9510 - Seized Assets/Drug Task Force
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$191,750	\$180,238
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$45,665	\$45,665
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$237,415	\$225,903
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$20,903	\$20,903
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$125,000	\$125,000
b). Total Column B Budget Form 2		\$80,000	\$80,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$225,903	\$225,903
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$11,512	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	
☐ Loc : 0000										
☐ Loc Description : No Department										
21000	Office Supplies	2,500	2,500	0	2,500	0	2,500			1,855
21050	Maint & Repair Supplies	5,000	5,000	0	5,000	125	5,000			4,712
24400	Gasoline	5,000	5,000	0	5,000	71	5,000	150		824
30080	Comm Drug Awareness Grant	5,000	5,000	0	5,000	0	5,000			
30110	Mobile Phones	1,000	1,000	0	1,000	0	10,000	(10,000)		
31400	Law Enforcement Grant	90,000	90,000	80,000	10,000	12,400		239,216		235,777
32360	Return of Fugitives	2,000	2,000	0	2,000	(1,826)	2,000	(2,000)		
33300	Contractual Services	0	0	0	0	3,437	16,000	19,269		33,333
35500	Repair Equipment	1,000	1,000	0	1,000	0	1,000	(1,000)		
35900	Confidential Funds	45,000	33,488	13,488	20,000	0	20,000	13,034		31,000
35910	Witness Protection	750	750	0	750	0	750	(552)		
36700	Operating Expenses	4,000	4,000	0	4,000	2,150	4,000	3,282		5,107
37200	Travel Expenses	4,000	4,000	0	4,000	(30)	4,000	(1,660)		1,660
37300	Registration Fees	1,500	1,500	300	1,200	0	1,000	185		1,185
37400	Mileage	1,000	1,000	200	800	0	1,000	(185)		
44510	Equipment New	20,000	20,000	(25,000)	45,000	0	3,000	(1,462)		538
44600	Office Machines	4,000	4,000	0	4,000	0	4,000	(3,000)		
		191,750	180,238	68,988	111,250	16,327	84,250	255,277		315,991
		191,750	180,238	68,988	111,250	16,327	84,250	255,277		315,991
		191,750	180,238	68,988	111,250	16,327	84,250	255,277		315,991

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9522 - Engineering
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	Amount Used To Compute Published Budget	Appropriating Body
	\$315,033	\$285,692
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$133,641	\$133,641
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$448,674	\$419,333
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	Amount Used To Compute Published Budget	Appropriating Body
	\$4,063	\$4,063
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$184,000	\$184,000
b). Total Column B Budget Form 2	\$357,606	\$250,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$545,669	\$438,063
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$96,995)	(\$18,730)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	Amount Used To Compute Published Budget	Appropriating Body
	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013	2013	2012	2012
		Req Budget	Adopted Budget	Adopted Budget	Diff				
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Description : No Department									
10010	Payroll Salaries	203,279	192,591	24,701	167,890	0		159,948	159,946
15210	Social Security/FICA	15,552	14,734	1,890	12,844	0		12,069	11,865
15220	PERF	28,867	27,348	5,522	21,826	0		22,940	22,940
15230	Group Insurance	45,785	31,469	(2,656)	34,125	0		33,000	33,000
21000	Office Supplies	1,500	1,500	0	1,500	0		1,500	864
24400	Gasoline	9,000	7,000	0	7,000	0		7,415	6,767
33600	Maint/Repair Signal Lights	9,600	9,600	0	9,600	0		9,600	
44480	Office Furniture	725	725	0	725	0		725	
44510	Equipment New	725	725	725	0	0		1,247	522
		315,033	285,692	30,182	255,510	0	0	248,444	235,904
		315,033	285,692	30,182	255,510	0	0	248,444	235,904
		315,033	285,692	30,182	255,510	0	0	248,444	235,904

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9517 - Guardian Ad Litem/Court
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$73,752	\$73,752
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$49,769	\$49,769
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$123,521	\$123,521
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$60,168	\$60,168
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$18,502	\$18,502
b). Total Column B Budget Form 2		\$63,415	\$63,415
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$142,085	\$142,085
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$18,564)	(\$18,564)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013	2012		2012
		Req Budget	Adopted Budget	Adopted Budget	Diff		Add/Adj Budget	Adopted Budget	
☐ Loc : 0000									
☐ Loc Description : No Department									
10010	Payroll Salaries	43,922	43,922	20,470	23,452	(3,900)	47,626	(1,477)	43,843
15210	Social Security/FICA	3,361	3,361	1,566	1,795	0	3,644	33	3,480
15220	PERF		0	0	0	0	3,812	42	3,854
15230	Group Insurance		0	0	0	0	11,000		11,000
21000	Office Supplies	3,000	3,000	0	3,000	253	6,200	(3,343)	2,444
30050	Postage	650	650	(350)	1,000	15	2,650	(1,412)	313
30350	Advertising & Promotions	3,500	3,500	1,500	2,000	323	5,125	(1,500)	3,024
30700	Legal Services	3,219	3,219	(3,781)	7,000	(28)	9,650	(4,650)	
32500	Dues	200	200	100	100	75	100		100
33300	Contractual Services	1,500	1,500	500	1,000	0	2,000	(950)	340
36100	Printing	3,000	3,000	1,500	1,500	0	3,125	(1,625)	822
36500	Copy Machine Rental	3,500	3,500	500	3,000	162	2,000	2,512	3,632
37200	Travel Expenses	3,000	3,000	500	2,500	0	4,000		3,515
37400	Mileage	0	0	0		29	1,500		671
37650	Ed, Counseling & Training	3,500	3,500	1,500	2,000	0	4,000	(2)	3,324
44480	Office Furniture	500	500	500		0		273	273
44600	Office Machines	900	900	900		1,390		6,852	5,490
		73,752	73,752	25,405	48,347	(1,681)	106,432	(5,247)	86,125
		73,752	73,752	25,405	48,347	(1,681)	106,432	(5,247)	86,125

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9526 - Prosecutor IV-D Incentive
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	\$181,156	\$43,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$97,527	\$97,527
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$278,683	\$140,527
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$67,303	\$67,303
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$33,136	\$33,136
b). Total Column B Budget Form 2	\$83,982	\$83,982
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$184,421	\$184,421
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$94,262	(\$43,894)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

		2013-2014				2013		2012	
Acct	Acct Description	2014 Req Budget	2014 Adopted Budget	2013-2014 Adopted Budget Diff	2013 Adopted Budget	2013 Add/Adj Budget	2012 Adopted Budget	2012 Add/Adj Budget	2012 Expend
☐ Loc : 0000									
☐ Loc Description : No Department									
10010	Payroll Salaries	95,955	0	(91,371)	91,371	0		43,414	43,412
15210	Social Security/FICA	7,341	0	(6,990)	6,990	0		3,624	3,033
15220	PERF	13,626	0	(11,879)	11,879	0		5,432	5,209
15230	Group Insurance	21,234	0	(26,663)	26,663	0		11,000	11,000
21000	Office Supplies	4,000	4,000	0	4,000	126		2,881	763
32290	Judge Pro Tempore	500	500	0	500	0		50	50
33700	Electricity	9,000	9,000	1,500	7,500	0		3,484	3,474
36100	Printing	700	700	0	700	0		266	107
36200	Rent	27,000	27,000	0	27,000	2,250		15,750	13,500
37200	Travel Expenses	400	400	0	400	0		0	
37400	Mileage	200	200	0	200	0		0	
37650	Ed, Counseling & Training	200	200	0	200	0		0	
44202	Law Books	0	0	(600)	600	54		55	
44480	Office Furniture	1,000	1,000	0	1,000	0			
44600	Office Machines		0	(750)	750	0		3	
58000	Unappropriated Expenditure		0	0		0			
		181,156	43,000	(136,753)	179,753	2,430	0	85,959	80,548
		181,156	43,000	(136,753)	179,753	2,430	0	85,959	80,548
		181,156	43,000	(136,753)	179,753	2,430	0	85,959	80,548

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9506 - Clerk Title IV-D
County: 84 - Vigo County
Year: 2014

Net Assessed Value		\$0
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$115,982	\$114,907
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$69,740	\$69,740
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$185,722	\$184,647
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$137,078	\$137,078
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$29,962	\$29,962
b). Total Column B Budget Form 2	\$59,384	\$59,384
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$226,424	\$226,424
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$40,702)	(\$41,777)
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Acct	Acct Description	2014		2013-2014		2013		2012		
		Req Budget	Adopted Budget	Adopted Budget	Diff	Adopted Budget	Add/Adj Budget	Adopted Budget	Add/Adj Budget	2012 Expend
<input type="checkbox"/> Loc : 0000										
<input type="checkbox"/> Loc Description : No Department										
10010	Payroll Salaries	80,039	79,156	2,400	76,756	0	69,943			54,819
15210	Social Security/FICA	6,123	6,056	184	5,872	0	5,351	(29)		3,834
15220	PERF	11,366	11,241	1,262	9,979	0	7,880	29		7,909
15230	Group Insurance	18,454	18,454	(2,810)	21,264	0	22,000			22,000
		115,982	114,907	1,036	113,871	0	105,174	0		88,562
		115,982	114,907	1,036	113,871	0	105,174	0		88,562
		115,982	114,907	1,036	113,871	0	105,174	0		88,562

VIGO COUNTY 2014 SALARY ORDINANCE

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County; and

Whereas, in an attempt by the Vigo County Council to establish position descriptions and recognize that certain positions require more skill and employees should be compensated commensurate with their responsibilities; and

Whereas, longevity should also be recognized as part of a fair and equitable compensation plan;

Now therefore, be it ordained and enacted by the Vigo County Council:

1. Full-time employees in 2014 who are not covered by the 2014 grade and step salary schedule shall receive a compensation increase of 3.5 percent per annum over 2013.
2. Full-time employees in 2014 employed as attorneys in the office of the Public Defender in 2013 will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation increase of 3.5 percent per annum over 2013. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time), the Public Defender (.600) shall be compensated at a rate of 60 percent of the Public Defender (Full-time), and the Public Defender (Part-time) shall be compensated at a rate of 40 percent of the Public Defender (Full-time).
3. The nursing staff (3) of the Vigo County Health Department will each be classified as Staff Nurse and be compensated at a rate of \$39,333 per annum.
4. Employees in positions in 2013 who were subject to the 2013 grade and step schedule shall receive a compensation computed thusly:

- A. First, each employee remaining subject to the compensation schedule receives an additional longevity step over his or her step for the previous year.

B. Second, determine the grade of the employee position and the step as determined above, and refer to the attached schedule to find the compensation for the employee for the purpose of budget submissions for the calendar year of 2014.

C. Employees with a break in service with the County will receive credit for previous service with the County for the purpose of computation of longevity as it relates to the salary, if the time the employee was not employed by the County is less than half the time employed prior to the break in service.

5. A copy of the 2014 Council Approved Salary Schedule is attached as Exhibit A.
6. This ordinance does not apply to employees who are covered by collective bargaining agreement, sworn deputies of the Vigo County Sheriff's Department, persons whose compensation is governed by statute and part-time employees and Elected Officials.
7. That a workweek is hereby defined as thirty-five (35) hours. Overtime shall be paid at a rate of straight time for the first five (5) hours in each week and one and one-half (1 ½) times an employee's regular hourly wage for hours worked over 40 hours in each week.
8. That probation officers shall be paid pursuant to the 2014 Minimum Salary Probation Officers (a copy of which is attached as Exhibit B) or shall receive a 15% increase in their yearly salary, whichever is less.
9. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
10. Temporary employees, part time employees, and extra help shall be paid at a rate of \$10.00 per hour unless otherwise approved. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week.
11. Deputy County Assessors and Deputy Township Assessors that have achieved Level 2 certification shall receive \$500.00 in addition to the base salary.
12. New positions authorized for 2014 and the grade classifications are included on Exhibit C.
13. New positions authorized for 2014 and the authorized salaries for non-graded positions are included on Exhibit D.

14. Positions deleted for 2014 are included in Exhibit E.
15. The salaries of the Chief Deputies of the Auditor, Treasurer, Clerk, County Assessor, Recorder, and Surveyor will be set at the greater of either 80 percent of the salary of the elected official of the office or at the rate of the approved grade of the position and the current step of the employee.
16. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

2014 SALARY MATRIX

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	24226	24653	25081	25413	25745	26170	26595	27022	27451	27879	28305	28740	29175	29626	30075	30541	31007	31490	31972	32463
7	25696	26150	26606	27011	27417	27870	28324	28780	29235	29690	30145	30609	31071	31551	32029	32525	33022	33535	34049	34573
8	27256	27740	28224	28710	29194	29679	30164	30651	31134	31620	32106	32599	33092	33603	34113	34641	35170	35716	36265	36820
9	28911	29426	29940	30455	30970	31486	32002	32518	33033	33550	34068	34592	35114	35657	36197	36759	37320	37900	38480	39070
10	30566	31111	31656	32201	32748	33294	33839	34387	34933	35481	36027	36579	37132	37705	38277	38871	39464	40076	40691	41316
11	32220	32798	33374	33950	34526	35104	35680	36258	36835	37411	37988	38571	39153	39758	40361	40986	41611	42259	42905	43565
12	33875	34482	35088	35695	36301	36909	37515	38124	38731	39341	39951	40563	41177	41813	42448	43105	43763	44444	45124	45815
13	35532	36168	36805	37442	38081	38718	39356	39994	40633	41272	41911	42556	43199	43864	44530	45220	45910	46623	47339	48064
14	37186	37854	38523	39191	39859	40529	41196	41865	42535	43204	43873	44547	45221	45918	46615	47337	48058	48806	49553	50313
15	38841	39537	40236	40934	41707	42331	43031	43730	44430	45132	45832	46534	47238	47966	48695	49449	50202	50984	51766	52560
16	40496	41224	41953	42683	43413	44142	44870	45601	46332	47063	47794	48528	49259	50020	50780	51566	52353	53166	53980	54808
17	42151	42911	43670	44430	45190	45951	46713	47473	48233	48994	49755	50517	51281	52071	52862	53682	54500	55348	56196	57057
18	43805	44595	45383	46175	46966	47757	48546	49337	50130	50922	51715	52510	53303	54126	54947	55798	56651	57531	58413	59309
19	45459	46280	47101	47922	48743	49564	50386	51208	52030	52853	53675	54498	55321	56174	57028	57910	58794	59708	60623	61552
20	47115	47966	48818	49669	50521	51373	52225	53079	53932	54785	55638	56492	57345	58229	59114	60029	60944	61892	62841	63804
21	48772	49653	50535	51415	52297	53181	54064	54946	55829	56719	57611	58496	59379	60296	61211	62159	63107	64088	65070	66067
22	50426	51338	52250	53163	54075	54990	55902	56818	57730	58644	59560	60474	61386	62333	63280	64260	65240	66256	67270	68301
23	52081	53024	53967	54911	55855	56798	57743	58688	59633	60576	61521	62465	63409	64387	65364	66377	67389	68437	69485	70551
24	53737	54709	55681	56656	57630	58604	59577	60554	61529	62506	63479	64455	65428	66436	67446	68491	69534	70616	71698	72798
25	55389	56393	57396	58401	59406	60412	61416	62423	63429	64436	65442	66446	67450	68491	69530	70608	71684	72800	73914	75046

EXHIBIT A

2014 SALARY MATRIX

	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
6	32788	33113	33437	33761	34086	34410	34735	35060	35385	35709	36067	36427	36791	37159	37530	37907	38285	38668	39055	39445
7	34919	35265	35611	35956	36301	36647	36993	37339	37684	38031	38411	38794	39183	39574	39970	40370	40773	41181	41592	42009
8	37188	37556	37924	38293	38661	39029	39397	39765	40134	40502	40907	41316	41729	42146	42567	42994	43423	43858	44296	44739
9	39460	39851	40243	40633	41024	41414	41805	42195	42587	42977	43407	43840	44279	44722	45169	45621	46077	46538	47003	47473
10	41729	42142	42555	42968	43381	43794	44208	44621	45034	45447	45902	46361	46824	47292	47765	48243	48725	49213	49705	50202
11	44000	44436	44871	45307	45743	46178	46614	47050	47485	47921	48401	48884	49373	49867	50365	50870	51378	51892	52410	52935
12	46274	46731	47189	47647	48105	48563	49022	49480	49938	50396	50900	51409	51923	52443	52967	53497	54032	54572	55117	55669
13	48545	49026	49505	49986	50467	50948	51428	51909	52390	52871	53399	53933	54473	55017	55567	56123	56685	57251	57823	58401
14	50816	51320	51823	52325	52829	53332	53835	54338	54842	55345	55897	56457	57022	57592	58168	58749	59336	59930	60529	61134
15	53086	53612	54136	54662	55188	55714	56239	56765	57290	57816	58394	58979	59568	60163	60765	61373	61987	62606	63232	63865
16	55356	55905	56452	57000	57549	58096	58644	59193	59741	60288	60891	61501	62116	62737	63364	63998	64638	65284	65937	66596
17	57628	58198	58768	59339	59910	60480	61051	61622	62192	62763	63390	64025	64664	65311	65964	66624	67290	67963	68642	69329
18	59901	60494	61088	61680	62274	62866	63460	64053	64646	65239	65891	66550	67215	67888	68567	69253	69945	70645	71351	72065
19	62167	62783	63398	64014	64629	65245	65860	66476	67091	67707	68384	69068	69758	70456	71161	71872	72592	73317	74050	74791
20	64443	65080	65719	66356	66994	67633	68270	68909	69546	70185	70887	71595	72312	73034	73765	74502	75247	76000	76760	77528
21	66729	67389	68050	68710	69371	70032	70692	71353	72013	72675	73401	74135	74876	75626	76381	77146	77916	78695	79483	80278
22	68985	69667	70350	71034	71716	72400	73083	73765	74449	75131	75883	76641	77408	78182	78964	79753	80551	81356	82170	82992
23	71256	71961	72667	73373	74078	74783	75489	76194	76900	77606	78382	79165	79957	80757	81564	82379	83203	84036	84876	85725
24	73525	74253	74981	75710	76437	77165	77893	78621	79349	80077	80878	81686	82503	83328	84162	85003	85853	86712	87579	88454
25	75797	76547	77297	78049	78799	79549	80300	81050	81800	82551	83377	84210	85052	85903	86762	87629	88506	89391	90285	91187

EXHIBIT A

2014 MINIMUM SALARY SCHEDULE FOR PROBATION OFFICERS

Judicial Conference of Indiana

Probation Officer		Number of Probation Officers in the Probation Department				
Years of Experience	Minimum Annual Salary	1-3	4-8	9-15	16+	
0	\$ 30,839	Chief Probation Officer*	\$5,000	\$7,500	\$10,000	\$15,000
1	\$ 33,196					
2	\$ 36,928					
3	\$ 41,273	Assistant Chief Probation Officer*		\$5,000	\$10,000	
4-9*	\$ 42,618					
10-14*	\$ 46,879					
15-19*	\$ 51,568	Supervisor Probation Officer*				\$5,000
20 +*	\$ 56,723					

NOTE: The amounts for supervisory roles are in addition to the minimum salary based on years of experience.

NOTE: The amounts for supervisory roles are in addition to the minimum salary based on years of experience.

*Probation officers having a master's or doctorate degree from an accredited college or university in a relevant course of study as determined by the supervising judge and a minimum of 5 years as an Indiana probation officer shall receive an additional 5% of their base salary each year. For example, the minimum salary for a probation officer with 5 years of experience in 2014 would be \$42,618. If that officer had a master's degree, then the minimum salary would be \$44,749 in 2014.

- ◆ As used in this schedule, salary means the gross salary paid to a probation officer and does not include the employer's contributions to PERF/retirement program, disability, medical or other insurance programs, or deferred compensation.
- ◆ In the years following the implementation of the schedule, the Indiana Judicial Center will provide each chief probation officer with a revised Minimum Salary Schedule based on the pay increase awarded to state judicial employees. This schedule will be provided in time to prepare the next year's budget. The salaries for all probation officers shall be adjusted to meet the schedule provided each year.
- ◆ The salary schedule was effective beginning January 1, 2004 for full time probation officers. Part-time probation officers shall be paid according to the schedule on a pro rata basis. In each year following the implementation of the 2004 schedule, the revised schedules are effective January 1. Years of service are determined according to I.C. 5-10.3-7-2 for part-time probation officers.
- ◆ Departments shall not reduce the salaries of probation officers who are paid above the minimum salary schedule.
- ◆ Departments that do not comply with the Minimum Salary Schedule will not be permitted to send new probation officers to orientation. The probation officer's supervising judge must affirm compliance with the minimum salary schedule for purposes of orientation.

DIRECTIONS FOR IMPLEMENTING THE SCHEDULE:

1. This minimum salary schedule is based upon years of experience. Therefore, as a probation officer's experience increases his or her salary shall increase on the anniversary date of employment. For example, if a probation officer begins working on May 15, then on May 15 of the following year, his/her salary shall increase to the next level. In other words, the anniversary date of that person being hired is the date that his/her salary shall increase from one level to the next. For example, when a person has ten (10) years of experience that person moves to the 10-14 years of experience level.
2. Minimum salaries for Chief Probation Officers, Assistant Chief Probation Officers, and Supervisors are calculated based on their years of experience plus the amount listed for their administrative role. For example, the minimum salary of a Chief Probation officer with 5 years experience in a department with 4-8 officers would equal \$50,118 in 2014.
3. In those counties having only one probation officer the minimum salary of that probation officer shall be calculated based on their years of experience plus the amount listed for Chief Probation Officer in a department of 1-3 probation officers.
4. The term "Probation Officer" also includes "Chief Probation Officer", "Assistant Chief Probation Officer" and "Supervisor Probation Officer". These terms shall be as defined in the Indiana Probation Standards and consistent with Indiana Code § 11-13-1-3.
5. Salaries for experienced probation officers and/or officers having extensive training, or special skills which will be utilized in their duties or responsibilities as a probation officer should be greater than the minimum salaries provided in the schedule.
6. Service as a court appointed probation officer in Indiana shall be counted for purposes of the minimum salary schedule.
7. There shall be a Chief Probation Officer in each probation department. In addition, there may be an Assistant Chief Probation Officer in those probation departments having a total of nine probation officers or more. In addition, there may be a Supervisor Probation Officer for each eight probation officers in the probation departments having sixteen or more probation officers.
8. Salary increases necessary to implement this salary schedule need not exceed 15% of the previous year's salary of the probation officer. However, salary increases shall not be less than 15% until the salary for that probation officer position is in compliance with the salary schedule.

Adopted September 10, 2002

EXHIBIT C

<u>Jail</u>	
Correctional Officer	Grade 8
<u>Reassessment</u>	
District Assessor	Grade 9

EXHIBIT D

<u>Health</u>	
Health Officer – Part-Time (No Benefits)	\$37,894

EXHIBIT E

<u>Health</u>	
Health Officer – Full-Time (With Benefits)	Grade 15
<u>Assessor</u>	
District Assessors (3)	\$28,350

Presented to the Vigo County Council, read in full and adopted as written this 10th day of September 2013.

AYE

NAY

Mark Bird

Rick Burger

Tim P. Curley

Kathy Miller

Ivan M. Morris

Ed Ping

Bill Thomas, President

Attest:

Timothy M. Seprodi
Auditor

VIGO COUNTY 2014 COUNCIL SALARY ORDINANCE

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County.

Now therefore be it ordained and enacted that the base salary in 2014 for members of the Vigo County Council shall be \$12,940.00. Members of the Council not eligible for membership in the Public Employees Retirement Fund shall receive \$13,328.00.

The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 10th day of September 2013.

AYE

NAY

_____ Mark Bird _____

_____ Rick Burger _____

_____ Tim P. Curley _____

_____ Kathy Miller _____

_____ Ivan M. Morris _____

_____ Ed Ping _____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Auditor

9/6/2013

VIGO COUNTY 2014 SHERIFF DEPUTY SALARY ORDINANCE

145

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County; and

Whereas, in an attempt by the Vigo County Council to establish position descriptions and recognize that certain positions require more skill and employees should be compensated commensurate with their responsibilities; and

Whereas, longevity should also be recognized as part of a fair and equitable compensation plan;

Now therefore, be it ordained and enacted by the Vigo County Council:

Vigo County Sheriff's Deputies are to be compensated in accordance with the following schedule and limited to the number indicated in parenthesis:

Merit Deputy (37)	\$41,944
Matron (1)	\$41,944
Chief Deputy (1)	\$54,478

In addition to the above base pay, Vigo County Sheriff's Deputies are to be additionally compensated as follows:

1. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:
 - a. Lieutenant (6) \$3,393
 - b. First Sergeant (4) \$1,697
 - c. Sergeant (4) \$ 375
 - d. Detective (10) \$1,500
 - e. K-9 (1) \$ 566
2. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of his/her 4th year in the amount of \$275. For each subsequent year of service, they shall receive longevity pay up to the maximum of \$4,400.00.
3. Merit Deputies and Matron receive \$1,650.00 per year clothing allowance.
4. Non-Merit Deputies volunteering an average of sixteen (16) hours per month

5. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement after twenty (20) years.
6. The overtime rate for the Merit Deputies for grant programs is to be equivalent to one and one half (1 ½) times the salary plus longevity of the highest paid road deputy as of January 1, 2014. For the calendar year of 2014 the overtime rate is established at \$38.15 per hour.
7. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.
8. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 10th day of September 2013.

AYE

NAY

Mark Bird

Rick Burger

Tim P. Curley

Kathy Miller

Ivan M. Morris

Ed Ping

Bill Thomas, President

Attest:

Timothy M. Seprodi
Auditor

9/6/2013

VIGO COUNTY 2014 ELECTED OFFICIAL SALARY ORDINANCE

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County.

Now therefore, be it ordained and enacted by the Vigo County Council that 2014 salaries for elected officials shall be:

Commissioners	\$ 53,073
County Assessor	\$ 49,534
Auditor	\$ 49,534
Clerk	\$ 49,534
Coroner	\$ 22,014
Recorder	\$ 49,534
Sheriff	\$140,762
Surveyor	\$ 49,534
Treasurer	\$ 49,534
Harrison Assessor	\$ 44,817

If an Assessor, County or Harrison, has received level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive \$1,000.

Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner.

If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.

The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted as written this 10th day of September 2013.

AYE

NAY

_____ Mark Bird _____

_____ Rick Burger _____

_____ Tim P. Curley _____

_____ Kathy Miller _____

_____ Ivan M. Morris _____

_____ Ed Ping _____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Auditor

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **131 Oak Street, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **TERRE HAUTE INTERNATIONAL AIRPORT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$1,358,755
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
8101-SPECIAL AIRPORT GENERAL	\$2,291,185	\$1,300,000	\$0	\$1,251,645
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$331,000	\$80,000	\$0	\$73,421
9500-TIF Fund	\$530,000	\$0	\$0	\$0
Totals	\$3,152,185	\$1,380,000	\$0	\$1,325,066

NOTICE TO TAXPAYERS

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Notice is hereby given to taxpayers of HONEY CREEK FIRE PROTECTION, Vigo County, Indiana that the proper officers of Vigo County Council will conduct a public hearing on the year 2014 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Vigo County Council not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Vigo County Council shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Vigo County Council will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$2,400,000
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
1191-CUMULATIVE FIRE SPECIAL	\$400,000	\$400,000	\$0	\$229,386
8603-SPECIAL FIRE GENERAL	\$2,108,395	\$2,000,000	\$0	\$1,688,998
Totals	\$2,508,395	\$2,400,000	\$0	\$1,918,384

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 131 Oak Street, Terre Haute, IN 47807. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of LOST CREEK FIRE PROTECTION DISTRICT, Vigo County, Indiana that the proper officers of **Vigo County Council** will conduct a public hearing on the year 2014 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$108,964
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$140,000	\$110,000	\$0	\$102,738
Totals	\$140,000	\$110,000	\$0	\$102,738

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **131 Oak Street, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **NEW GOSHEN FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$270,000
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
1191-CUMULATIVE FIRE SPECIAL	\$40,000	\$70,000	\$0	\$22,313
8603-SPECIAL FIRE GENERAL	\$200,135	\$200,000	\$0	\$100,227
Totals	\$240,135	\$270,000	\$0	\$122,540

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 131 Oak Street, Terre Haute, IN 47807. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **PRAIRIETON FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$235,000
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
8603-SPECIAL FIRE GENERAL	\$273,765	\$235,000	\$0	\$206,778
Totals	\$273,765	\$235,000	\$0	\$206,778

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **131 Oak Street, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **RILEY FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$491,000
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
0101-GENERAL	\$426,989	\$380,000	\$0	\$330,674
1182-FIRE EQUIPMENT DEBT	\$70,755	\$75,000	\$0	\$66,636
1191-CUMULATIVE FIRE SPECIAL	\$30,000	\$36,000	\$0	\$25,051
Totals	\$527,744	\$491,000	\$0	\$422,361

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 131 **Oak Street, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **SUGAR CREEK TOWNSHIP FIRE DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$369,329
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¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
1182-FIRE EQUIPMENT DEBT	\$56,584	\$60,000	\$0	\$111,871
8603-SPECIAL FIRE GENERAL	\$425,500	\$370,000	\$0	\$348,021
8691-SPECIAL CUM FIRE	\$32,450	\$70,000	\$0	\$60,410
Totals	\$514,534	\$500,000	\$0	\$520,302

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Vigo County Annex Bldg, 131 Oak Street, Terre Haute, IN**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **Moveover Lake Conservancy District, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	5:00 PM
Public Hearing Location	127 Oak Street, Terre Haute, IN

Adoption Meeting Date	Tuesday, October 08, 2013
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	127 Oak Street, Terre Haute, IN

¹ Fund Name	² Budget Estimate	³ Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	⁴ Excessive Levy Appeals	⁵ Current Tax Levy
0101-GENERAL	\$39,457	\$39,457	\$0	\$0
Totals	\$39,457	\$39,457	\$0	\$0

FAYETTE TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$260,349,036		-100.00%
0840 TOWNSHIP ASSISTANCE	\$260,349,036		-100.00%
1111 FIRE	\$139,739,455		-100.00%
1190 CUMULATIVE FIRE (Township)	\$139,739,455		-100.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$59,040	\$62,161	-100.00%	-102.60%	-103.40%	\$62,161	\$45,821	\$54,015	-100.00%	-102.60%	-103.40%	\$54,015	\$0.0176	0.0226	-100.00%	-102.60%	-103.40%	0.0226
0840	TOWNSHIP ASSISTANCE	\$4,610	\$18,920	-100.00%	-102.60%	-103.40%	\$18,920	\$	\$19,999	--%	--%	--%	\$19,999	\$0.0000	0.0091	--%	--%	--%	0.0091
1111	FIRE	\$29,070	\$30,515	-100.00%	-102.60%	-103.40%	\$30,515	\$	\$40,000	--%	--%	--%	\$40,000	\$0.0000	0.0337	--%	--%	--%	0.0337
1190	CUMULATIVE FIRE (Township)	\$10,000	\$10,000	-100.00%	-102.60%	-103.40%	\$10,000	\$	\$40,000	--%	--%	--%	\$40,000	\$0.0000	0.0337	--%	--%	--%	0.0337
	TOTAL	\$102,720	\$121,596	-100.00%	-102.60%	-103.40%	\$121,596	\$45,821	\$154,014	-100.00%	-102.60%	-103.40%	\$154,014	\$0.0176	0.0991	-100.00%	-102.60%	-103.40%	0.0991

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

1 of 1 Page Width Find Next

Prescribed by the Department of Local Government Finance

FAYETTE TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budg

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%
County Growth Quotient:	3.10%	3.40%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013 Certified NAV	2013 pay 2014 NAV Estimates	NAV % C
0101 GENERAL	\$260,349,036	227,287,000	-10
0840 TOWNSHIP ASSISTANCE	\$260,349,036	221,297,000	-10
1111 FIRE	\$139,739,455	118,579,000	-10
1190 CUMULATIVE FIRE (Township)	\$139,739,455	118,579,000	-10

Budget							Levy					Tax				
Fund Code	Fund Name	2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014
0101	GENERAL	\$59,040	62,141	-100.00%	-102.60%	-103.40%	63,115	\$45,821	57,015	-100.00%	-102.60%	-103.40%	59,000	\$ 0176	0.0226	-100.00%
0840	TOWNSHIP ASSISTANCE	\$4,610	18,920	-100.00%	-102.60%	-103.40%	19,544	\$ 19,999	--	--	--	--	23,000	\$ 0000	0.0000	--
1111	FIRE	\$29,070	30,515	-100.00%	-102.60%	-103.40%	34,585	\$ 46,000	--	--	--	--	46,000	\$ 0000	0.0000	--
1190	CUMULATIVE FIRE (Township)	\$10,000	10,000	-100.00%	-102.60%	-103.40%	20,000	\$ 46,000	--	--	--	--	46,000	\$ 0000	0.0000	--
	TOTAL	\$102,720	121,590	-100.00%	-102.60%	-103.40%	142,244	\$45,821	154,014	-100.00%	-102.60%	-103.40%	159,000	\$ 0176	0.0191	-100.00%

Eligible Signatories (Check one)

- ☐ County Council President
- ☐ Presiding Councilmember
- ☐ County Auditor

FILED
SEP 09 2013

Timothy M. Spasoda
VIGO COUNTY AUDITOR

HARRISON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$1,224,215,468	\$1,040,584,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$1,224,215,468	\$1,040,584,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$215,221	\$223,487	3.84%	1.24%	0.44%	\$223,487	\$	\$185,224	--%	--%	--%	\$185,224	\$.0000	\$.0178	--%	--%	--%	\$.0178
0840	TOWNSHIP ASSISTANCE	\$1,045,880	\$1,059,414	1.29%	-1.31%	-2.11%	\$1,059,414	\$661,076	\$580,646	-12.17%	-14.77%	-15.57%	\$580,646	\$.0540	\$.0558	3.33%	0.73%	-0.07%	\$.0558
	TOTAL	\$1,261,101	\$1,282,901	1.73%	-0.87%	-1.67%	\$1,282,901	\$661,076	\$765,870	15.85%	13.25%	12.45%	\$765,870	\$.0540	\$.0736	35.30%	33.70%	32.90%	\$.0736

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

HONEY CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$713,478,872	\$606,458,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$713,478,872	\$606,458,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$18,670	\$21,985	17.76%	15.16%	14.36%	\$21,985	\$24,258	\$30,000	23.67%	21.07%	20.27%	\$30,000	\$.0034	\$.0050	47.06%	44.46%	43.66%	\$.0050
0840	TOWNSHIP ASSISTANCE	\$20,550	\$34,250	66.67%	64.07%	63.27%	\$34,250	\$12,843	\$20,000	55.73%	53.13%	52.33%	\$20,000	\$.0018	\$.0033	83.33%	80.73%	79.93%	\$.0033
	TOTAL	\$39,220	\$56,235	43.38%	40.78%	39.98%	\$56,235	\$37,101	\$50,000	34.77%	32.17%	31.37%	\$50,000	\$.0052	\$.0083	59.62%	57.02%	56.22%	\$.0083

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

LINTON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$103,017,615	\$87,565,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$103,017,615	\$87,565,000	-15.00%
1111 FIRE	\$67,105,859	\$57,040,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$23,800	\$24,050	1.05%	-1.55%	-2.35%	\$24,050	\$14,525	\$17,000	17.04%	14.44%	13.64%	\$17,000	\$.0141	\$.0195	38.30%	35.70%	34.90%	\$.0195
0840	TOWNSHIP ASSISTANCE	\$6,000	\$6,000	0.00%	-2.60%	-3.40%	\$6,000	\$4,121	\$6,000	45.60%	43.00%	42.20%	\$6,000	\$.0040	\$.0069	72.50%	69.90%	69.10%	\$.0069
1111	FIRE	\$43,150	\$43,150	0.00%	-2.60%	-3.40%	\$43,150	\$37,445	\$40,000	6.82%	4.22%	3.42%	\$40,000	\$.0558	\$.0702	25.81%	23.21%	22.41%	\$.0702
	TOTAL	\$72,950	\$73,200	0.34%	-2.26%	-3.06%	\$73,200	\$56,091	\$63,000	12.32%	9.72%	8.92%	\$63,000	\$.0739	\$.0966	30.72%	28.12%	27.32%	\$.0966

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

LOST CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$344,432,237	\$292,768,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$344,432,237	\$292,768,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$115,820	\$365,820	215.85%	213.25%	212.45%	\$365,820	\$72,675	\$100,000	37.60%	35.00%	34.20%	\$100,000	\$0.0211	\$0.0342	62.09%	59.49%	58.69%	\$0.0342
0840	TOWNSHIP ASSISTANCE	\$33,700	\$33,730	0.09%	-2.51%	-3.31%	\$33,730	\$26,521	\$30,000	13.12%	10.52%	9.72%	\$30,000	\$0.0077	\$0.0103	33.77%	31.17%	30.37%	\$0.0103
	TOTAL	\$149,520	\$399,550	167.22%	164.62%	163.82%	\$399,550	\$99,196	\$130,000	31.05%	28.45%	27.65%	\$130,000	\$0.0288	\$0.0445	54.51%	51.91%	51.11%	\$0.0445

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

NEVINS TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$60,368,213		-100.00%
0840 TOWNSHIP ASSISTANCE	\$60,368,213		-100.00%
1111 FIRE	\$60,368,213		-100.00%
1190 CUMULATIVE FIRE (Township)	\$60,368,213		-100.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$39,992		-100.00%	-102.60%	-103.40%	\$39,992	\$27,468		-100.00%	-102.60%	-103.40%	\$27,468	\$0455		-100.00%	-102.60%	-103.40%	\$0455
0840	TOWNSHIP ASSISTANCE	\$2,985		-100.00%	-102.60%	-103.40%	\$2,985	\$2,596		-100.00%	-102.60%	-103.40%	\$2,596	\$0043		-100.00%	-102.60%	-103.40%	\$0043
1111	FIRE	\$28,063		-100.00%	-102.60%	-103.40%	\$28,063	\$21,491		-100.00%	-102.60%	-103.40%	\$21,491	\$0356		-100.00%	-102.60%	-103.40%	\$0356
1190	CUMULATIVE FIRE (Township)	\$5,000		-100.00%	-102.60%	-103.40%	\$5,000	\$8,874		-100.00%	-102.60%	-103.40%	\$8,874	\$0147		-100.00%	-102.60%	-103.40%	\$0147
	TOTAL	\$76,040		-100.00%	-102.60%	-103.40%	\$76,040	\$60,429		-100.00%	-102.60%	-103.40%	\$60,429	\$1001		-100.00%	-102.60%	-103.40%	\$1001

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted at 2013 rates providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

OTTER CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$295,010,390	\$250,759,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$295,010,390	\$250,759,000	-15.00%
1111 FIRE	\$294,888,240	\$250,656,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$294,888,240	\$250,656,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$70,118	\$82,821	18.12%	15.52%	14.72%	\$82,821	\$34,811	\$40,000	14.91%	12.31%	11.51%	\$40,000	\$0.0118	\$0.0160	35.59%	32.99%	32.19%	\$0.0160
0840	TOWNSHIP ASSISTANCE	\$31,230	\$37,340	19.56%	16.96%	16.16%	\$37,340	\$7,965	\$10,000	25.55%	22.95%	22.15%	\$10,000	\$0.0027	\$0.0040	48.15%	45.55%	44.75%	\$0.0040
1111	FIRE	\$139,585	\$152,500	9.25%	6.65%	5.85%	\$152,500	\$112,647	\$120,000	6.53%	3.93%	3.13%	\$120,000	\$0.0382	\$0.0479	25.39%	22.79%	21.99%	\$0.0479
1190	CUMULATIVE FIRE (Township)	\$205,297	\$181,000	-11.84%	-14.44%	-15.24%	\$181,000	\$64,875	\$68,000	4.82%	2.22%	1.42%	\$68,000	\$0.0220	\$0.0272	23.64%	21.04%	20.24%	\$0.0272
	TOTAL	\$448,230	\$453,661	1.67%	-0.93%	-1.73%	\$453,661	\$220,298	\$238,000	8.04%	5.44%	4.64%	\$238,000	\$0.0747	\$0.0951	27.31%	24.71%	23.91%	\$0.0951

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

PIERSON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$81,300,836	\$69,106,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$81,300,836	\$69,106,000	-15.00%
1111 FIRE	\$81,300,836	\$69,106,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$81,300,836	\$69,106,000	-15.00%
1301 PARK & RECREATION	\$81,300,836	\$69,106,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$29,585	\$31,150	5.29%	2.69%	1.89%	\$31,150	\$15,447	\$25,000	61.84%	59.24%	58.44%	\$25,000	\$0.0190	\$0.0362	90.53%	87.93%	87.13%	\$0.0362
0840	TOWNSHIP ASSISTANCE	\$10,123	\$10,233	1.09%	-1.51%	-2.31%	\$10,233	\$3,902	\$6,000	53.77%	51.17%	50.37%	\$6,000	\$0.0048	\$0.0087	81.25%	78.65%	77.85%	\$0.0087
1111	FIRE	\$37,059	\$44,275	19.47%	16.87%	16.07%	\$44,275	\$32,195	\$38,000	18.03%	15.43%	14.63%	\$38,000	\$0.0396	\$0.0550	38.89%	36.29%	35.49%	\$0.0550
1190	CUMULATIVE FIRE (Township)	\$29,000	\$29,000	0.00%	-2.60%	-3.40%	\$29,000	\$10,650	\$13,000	22.07%	19.47%	18.67%	\$13,000	\$0.0131	\$0.0189	44.27%	41.67%	40.87%	\$0.0189
1301	PARK & RECREATION	\$8,505	\$8,900	4.64%	2.04%	1.24%	\$8,900	\$5,935	\$10,000	68.49%	65.89%	65.09%	\$10,000	\$0.0073	\$0.0145	98.63%	96.03%	95.23%	\$0.0145
	TOTAL	\$114,272	\$123,558	8.13%	5.53%	4.73%	\$123,558	\$68,129	\$92,000	35.04%	32.44%	31.64%	\$92,000	\$0.0838	\$0.1333	59.07%	56.47%	55.67%	\$0.1333

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

PRAIRIE CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$49,626,210	\$42,182,279	-15.00%
0840 TOWNSHIP ASSISTANCE	\$49,626,210	\$42,182,279	-15.00%
1312 RECREATION	\$49,626,210	\$42,182,279	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$	\$35,000	--%	--%	--%	\$35,000	\$11,265	\$11,265	0.00%	-2.60%	-3.40%	\$11,265	\$.0227	\$.0267	17.62%	15.02%	14.22%	\$.0267
0840	TOWNSHIP ASSISTANCE	\$	\$13,000	--%	--%	--%	\$13,000	\$4,963	\$4,963	0.00%	-2.60%	-3.40%	\$4,963	\$.0100	\$.0118	18.00%	15.40%	14.60%	\$.0118
1312	RECREATION	\$	\$1,000	--%	--%	--%	\$1,000	\$496	\$496	0.00%	-2.60%	-3.40%	\$496	\$.0010	\$.0012	20.00%	17.40%	16.60%	\$.0012
	TOTAL	\$	\$49,000				\$49,000	\$16,724	\$16,724	0.00%	-2.60%	-3.40%	\$16,724	\$.0337	\$.0397	17.80%	15.20%	14.40%	\$.0397

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

PRAIRIETON TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$37,036,786	\$31,482,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$37,036,786	\$31,482,000	-15.00%
1312 RECREATION	\$37,036,786	\$31,482,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$9,120	\$10,050	10.20%	7.60%	6.80%	\$10,050	\$9,074	\$12,000	32.25%	29.65%	28.85%	\$12,000	\$0.0245	\$0.0382	55.92%	53.32%	52.52%	\$0.0382
0840	TOWNSHIP ASSISTANCE	\$3,880	\$4,200	8.25%	5.65%	4.85%	\$4,200	\$5,037	\$10,000	98.53%	95.93%	95.13%	\$10,000	\$0.0136	\$0.0318	133.82%	131.22%	130.42%	\$0.0318
1312	RECREATION	\$1,560	\$1,560	0.00%	-2.60%	-3.40%	\$1,560	\$1,556	\$5,000	221.34%	218.74%	217.94%	\$5,000	\$0.0042	\$0.0159	278.57%	275.97%	275.17%	\$0.0159
	TOTAL	\$14,560	\$15,810	8.59%	5.99%	5.19%	\$15,810	\$15,667	\$27,000	72.34%	69.74%	68.94%	\$27,000	\$0.0423	\$0.0859	103.07%	100.47%	99.67%	\$0.0859

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

RILEY TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$124,024,629	\$105,421,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$124,024,629	\$105,421,000	-15.00%

Budget								Levy						Tax Rate					
Fund Code	Fund Name	2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$26,650	\$26,850	0.75%	-1.85%	-2.65%	\$26,850	\$16,743	\$21,000	25.43%	22.83%	22.03%	\$21,000	\$0.0135	\$0.0200	48.15%	45.55%	44.75%	\$0.0200
0840	TOWNSHIP ASSISTANCE	\$13,000	\$13,320	2.46%	-0.14%	-0.94%	\$13,320	\$9,426	\$13,000	37.92%	35.32%	34.52%	\$13,000	\$0.0076	\$0.0124	63.16%	60.56%	59.76%	\$0.0124
	TOTAL	\$39,650	\$40,170	1.31%	-1.29%	-2.09%	\$40,170	\$26,169	\$34,000	29.92%	27.32%	26.52%	\$34,000	\$0.0211	\$0.0324	53.55%	50.95%	50.15%	\$0.0324

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

SUGAR CREEK TOWNSHIP, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$203,355,609	\$172,853,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$203,355,609	\$172,853,000	-15.00%
1312 RECREATION	\$203,355,609	\$172,853,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$186,875	\$196,097	4.93%	2.33%	1.53%	\$196,097	\$92,527	\$97,000	4.83%	2.23%	1.43%	\$97,000	\$0.0455	\$0.0562	23.52%	20.92%	20.12%	\$0.0562
0840	TOWNSHIP ASSISTANCE	\$218,453	\$229,349	4.99%	2.39%	1.59%	\$229,349	\$121,810	\$135,000	10.83%	8.23%	7.43%	\$135,000	\$0.0599	\$0.0782	30.55%	27.95%	27.15%	\$0.0782
1312	RECREATION	\$6,000	\$6,000	0.00%	-2.60%	-3.40%	\$6,000	\$6,101	\$10,000	63.91%	61.31%	60.51%	\$10,000	\$0.0030	\$0.0058	93.33%	90.73%	89.93%	\$0.0058
	TOTAL	\$411,328	\$431,446	4.89%	2.29%	1.49%	\$431,446	\$220,438	\$242,000	9.78%	7.18%	6.38%	\$242,000	\$1.084	\$1.1402	29.34%	26.74%	25.94%	\$1.1402

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

RILEY CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$5,603,487	\$4,763,000	-15.00%
0706 LOCAL ROAD & STREET	\$5,603,487	\$4,763,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$5,603,487	\$4,763,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,603,487	\$4,763,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$45,332	\$35,275	-22.19%	-24.79%	-25.59%	\$35,275	\$19,797	\$26,000	31.33%	28.73%	27.93%	\$26,000	\$3533	\$5459	54.51%	51.91%	51.11%	\$5459
0706	LOCAL ROAD & STREET	\$9,136	\$20,000	118.91%	116.31%	115.51%	\$20,000	\$	\$	--%	--%	--%	\$	\$0000	\$0000	--%	--%	--%	\$0000
0708	MOTOR VEHICLE HIGHWAY	\$15,797	\$43,000	172.20%	169.60%	168.80%	\$43,000	\$	\$	--%	--%	--%	\$	\$0000	\$0000	--%	--%	--%	\$0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,414	\$3,000	112.16%	109.56%	108.76%	\$3,000	\$	\$	--%	--%	--%	\$	\$0000	\$0000	--%	--%	--%	\$0000
	TOTAL	\$71,679	\$101,275	41.29%	38.69%	37.89%	\$101,275	\$19,797	\$26,000	31.33%	28.73%	27.93%	\$26,000	\$3533	\$5459	54.51%	51.91%	51.11%	\$5459

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

SEELYVILLE CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$17,552,000	--%
0061 RAINY DAY		\$17,552,000	--%
0101 GENERAL	\$20,649,021	\$17,552,000	-15.00%
0706 LOCAL ROAD & STREET	\$20,649,021	\$17,552,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$20,649,021	\$17,552,000	-15.00%
1151 CONTINUING EDUCATION		\$17,552,000	--%
1301 PARK & RECREATION		\$17,552,000	--%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,649,021	\$17,552,000	-15.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$17,552,000	--%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0005	CASINO/RIVERBOAT			\$ --%	--%	--%		\$		\$ --%	--%	--%			\$0.0000	--%	--%	--%	\$0.0000
0061	RAINY DAY			\$ --%	--%	--%		\$		\$ --%	--%	--%			\$0.0000	--%	--%	--%	\$0.0000
0101	GENERAL	\$111,565	\$122,715	9.99%	7.39%	6.59%	\$122,715	\$57,569	\$65,000	12.91%	10.31%	9.51%	\$65,000	\$2.788	\$3.704	32.86%	30.26%	29.46%	\$3.704
0706	LOCAL ROAD & STREET	\$45,000	\$45,000	0.00%	-2.60%	-3.40%	\$45,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$124,900	\$126,900	1.60%	-1.00%	-1.80%	\$126,900	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
1151	CONTINUING EDUCATION			\$ --%	--%	--%		\$		\$ --%	--%	--%			\$0.0000	--%	--%	--%	\$0.0000
1301	PARK & RECREATION			\$ --%	--%	--%		\$		\$ --%	--%	--%			\$0.0000	--%	--%	--%	\$0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$16,000	\$16,000	0.00%	-2.60%	-3.40%	\$16,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT			\$ --%	--%	--%		\$		\$ --%	--%	--%			\$0.0000	--%	--%	--%	\$0.0000
	TOTAL	\$297,465	\$310,615	4.42%	1.82%	1.02%	\$310,615	\$57,569	\$65,000	12.91%	10.31%	9.51%	\$65,000	\$2.788	\$3.704	32.86%	30.26%	29.46%	\$3.704

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

TERRE HAUTE CIVIL CITY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$1,569,164,096	\$1,098,414,868	-30.00%
0341 FIRE PENSION	\$1,569,164,096	\$1,098,414,868	-30.00%
0342 POLICE PENSION	\$1,569,164,096	\$1,098,414,868	-30.00%
0706 LOCAL ROAD & STREET	\$1,569,164,096	\$1,098,414,868	-30.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,569,164,096	\$1,098,414,868	-30.00%
1301 PARK & RECREATION	\$1,569,164,096	\$1,098,414,868	-30.00%
2120 CEMETERY	\$1,569,164,096	\$1,098,414,868	-30.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,569,164,096	\$1,098,414,868	-30.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$1,569,164,096	\$1,098,414,868	-30.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$1,098,414,868	-%
6301 TRANSPORTATION	\$1,569,164,096	\$1,098,414,868	-30.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$33,187,489	\$33,786,908	1.81%	-0.79%	-1.59%	\$33,786,908	\$24,676,675	\$28,433,324	15.22%	12.62%	11.82%	\$28,433,324	\$1.5726	\$2.5886	64.61%	62.01%	61.21%	\$2.5886
0341	FIRE PENSION	\$2,409,717	\$2,732,647	13.40%	10.80%	10.00%	\$2,732,647	\$	\$600,000	-%	-%	-%	\$600,000	\$0.0000	\$0.0546	-%	-%	-%	\$0.0546
0342	POLICE PENSION	\$2,615,116	\$2,907,122	11.17%	8.57%	7.77%	\$2,907,122	\$	\$	-%	-%	-%	\$	\$0.0000	\$0.0000	-%	-%	-%	\$0.0000
0706	LOCAL ROAD & STREET	\$572,000	\$572,000	0.00%	-2.60%	-3.40%	\$572,000	\$	\$	-%	-%	-%	\$	\$0.0000	\$0.0000	-%	-%	-%	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,825,505	\$4,228,377	10.53%	7.93%	7.13%	\$4,228,377	\$1,446,769	\$521,179	-63.98%	-66.58%	-67.38%	\$521,179	\$0.0922	\$0.0474	-48.59%	-51.19%	-51.99%	\$0.0474
1301	PARK & RECREATION	\$2,663,826	\$2,658,391	-0.20%	-2.80%	-3.60%	\$2,658,391	\$2,622,073	\$2,700,000	2.97%	0.37%	-0.43%	\$2,700,000	\$1.671	\$2.458	47.10%	44.50%	43.70%	\$2.458
2120	CEMETERY	\$624,717	\$624,043	-0.11%	-2.71%	-3.51%	\$624,043	\$646,498	\$650,000	0.54%	-2.06%	-2.86%	\$650,000	\$0.0412	\$0.0592	43.69%	41.09%	40.29%	\$0.0592
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$152,000	\$155,000	1.97%	-0.63%	-1.43%	\$155,000	\$	\$	-%	-%	-%	\$	\$0.0000	\$0.0000	-%	-%	-%	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$405,000	\$1,305,000	222.22%	219.62%	218.82%	\$1,305,000	\$784,582	\$900,000	14.71%	12.11%	11.31%	\$900,000	\$0.0500	\$0.0000	-100.00%	-102.60%	-103.40%	\$0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT		\$5,637,000	-%	-%	-%	\$5,637,000		\$	-%	-%	-%			\$0.0000	-%	-%	-%	\$0.0000
6301	TRANSPORTATION	\$2,245,869	\$3,192,985	42.17%	39.57%	38.77%	\$3,192,985	\$	\$900,000	-%	-%	-%	\$900,000	\$0.0000	\$0.0819	-%	-%	-%	\$0.0819
	TOTAL	\$48,701,239	\$57,799,473	18.68%	16.08%	15.28%	\$57,799,473	\$30,176,595	\$34,704,503	15.00%	12.40%	11.60%	\$34,704,503	\$1.9231	\$3.0775	60.03%	57.43%	56.63%	\$3.0775

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

WEST TERRE HAUTE CIVIL TOWN, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$34,409,755	\$29,249,000	-15.00%
0706 LOCAL ROAD & STREET	\$34,409,755	\$29,249,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$34,409,755	\$29,249,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$34,409,755	\$29,249,000	-15.00%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$559,358	\$702,700	25.63%	23.03%	22.23%	\$702,700	\$502,658	\$520,000	3.45%	0.85%	0.05%	\$520,000	\$1.4608	\$1.7779	21.71%	19.11%	18.31%	\$1.7779
0706	LOCAL ROAD & STREET	\$	\$19,000	--%	--%	--%	\$19,000	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$	\$106,000	--%	--%	--%	\$106,000	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$	\$40,000	--%	--%	--%	\$40,000	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	\$0.0000
	TOTAL	\$559,358	\$867,700	55.12%	52.52%	51.72%	\$867,700	\$502,658	\$520,000	3.45%	0.85%	0.05%	\$520,000	\$1.4608	\$1.7779	21.71%	19.11%	18.31%	\$1.7779

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

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GREENFIELD BAYOU LEVEE & DITCH CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%
County Growth Quotient:	3.10%	3.40%

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$10,014,600	\$8,513,000	-14.99%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$60,250	\$60,250	0.00%	-2.60%	-3.40%	\$60,250	\$59,987	\$60,000	0.02%	-2.58%	-3.38%	\$60,000	\$5990	\$7049	17.68%	15.08%	14.28%	\$7049
	TOTAL	\$60,250	\$60,250	0.00%	-2.60%	-3.40%	\$60,250	\$59,987	\$60,000	0.02%	-2.58%	-3.38%	\$60,000	\$5990	\$7049	17.68%	15.08%	14.28%	\$7049

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

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HONEY CREEK-VIGO CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%
County Growth Quotient:	3.10%	3.40%

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$2,505,100	\$300,300,000	11887.55%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$689,947	\$734,299	6.43%	3.83%	3.03%	\$734,299	\$468,820	\$468,820	0.00%	-2.60%	-3.40%	\$468,820	\$1.327	\$1.562	17.71%	15.11%	14.31%	\$1.562
	TOTAL	\$689,947	\$734,299	6.43%	3.83%	3.03%	\$734,299	\$468,820	\$468,820	0.00%	-2.60%	-3.40%	\$468,820	\$1.327	\$1.562	17.71%	15.11%	14.31%	\$1.562

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

Moveover Lake Conservancy District, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%
County Growth Quotient:	3.10%	3.40%

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL		\$1,617,300	--%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL		\$39,457	--%	--%	--%	\$39,457		\$39,457	--%	--%	--%	\$39,457		\$2.4397	--%	--%	--%	\$2.4397
	TOTAL		\$39,457				\$39,457		\$39,457				\$39,457		\$2.4397				\$2.4397

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted.

PRAIRIE CREEK-VIGO CONSERVANCY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%
County Growth Quotient:	3.10%	3.40%

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$132,427,200	\$112,564,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$18,258	\$18,258	0.00%	-2.60%	-3.40%	\$18,258	\$17,480	\$17,480	0.00%	-2.60%	-3.40%	\$17,480	\$0.132	\$0.156	18.18%	15.58%	14.78%	\$0.156
	TOTAL	\$18,258	\$18,258	0.00%	-2.60%	-3.40%	\$18,258	\$17,480	\$17,480	0.00%	-2.60%	-3.40%	\$17,480	\$0.132	\$0.156	18.18%	15.58%	14.78%	\$0.156

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

VIGO COUNTY PUBLIC LIBRARY, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0061 RAINY DAY			--%
0101 GENERAL	\$3,496,215,901	\$2,971,783,515	-15.00%
2011 LIBRARY IMPROVEMENT RESERVE			--%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0061	RAINY DAY			--%	--%	--%				--%	--%	--%				--%	--%	--%	
0101	GENERAL	\$6,973,000	\$7,154,295	2.60%	0.00%	-0.80%	\$7,154,295	\$5,429,623	\$5,753,799	5.97%	3.37%	2.57%	\$5,753,799	\$1.553	\$1.936	24.66%	22.06%	21.26%	\$1.936
2011	LIBRARY IMPROVEMENT RESERVE			--%	--%	--%				--%	--%	--%				--%	--%	--%	
	TOTAL	\$6,973,000	\$7,154,295	2.60%	0.00%	-0.80%	\$7,154,295	\$5,429,623	\$5,753,799	5.97%	3.37%	2.57%	\$5,753,799	\$1.553	\$1.936	24.66%	22.06%	21.26%	\$1.936

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.

VIGO COUNTY SCHOOL CORPORATION, VIGO COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.10%	3.40%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$3,496,215,901	\$3,000,000,000	-14.19%
0180 DEBT SERVICE	\$3,496,215,901	\$3,000,000,000	-14.19%
1214 CAPITAL PROJECTS (School)	\$3,496,215,901	\$3,000,000,000	-14.19%
6301 TRANSPORTATION	\$3,496,215,901	\$3,000,000,000	-14.19%
6302 BUS REPLACEMENT	\$3,496,215,901	\$3,000,000,000	-14.19%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$107,000,000	\$108,728,003	1.61%	-0.99%	-1.79%	\$108,728,003	\$	\$	--%	--%	--%	\$	\$0.000	\$0.000	--%	--%	--%	\$0.000
0180	DEBT SERVICE	\$8,492,630	\$8,492,411	0.00%	-2.60%	-3.40%	\$8,492,411	\$7,604,270	\$8,966,155	17.91%	15.31%	14.51%	\$8,966,155	\$2175	\$2989	37.43%	34.83%	34.03%	\$2989
1214	CAPITAL PROJECTS (School)	\$18,053,194	\$22,668,933	25.57%	22.97%	22.17%	\$22,668,933	\$12,387,093	\$19,850,130	60.25%	57.65%	56.85%	\$19,850,130	\$3543	\$6617	86.76%	84.16%	83.36%	\$6617
6301	TRANSPORTATION	\$6,052,806	\$6,793,940	12.24%	9.64%	8.84%	\$6,793,940	\$5,324,737	\$6,644,318	24.78%	22.18%	21.38%	\$6,644,318	\$1523	\$2215	45.44%	42.84%	42.04%	\$2215
6302	BUS REPLACEMENT	\$2,071,736	\$2,125,000	2.57%	-0.03%	-0.83%	\$2,125,000	\$1,772,581	\$2,131,963	20.27%	17.67%	16.87%	\$2,131,963	\$0507	\$0711	40.24%	37.64%	36.84%	\$0711
	TOTAL	\$141,670,366	\$148,808,287	5.04%	2.44%	1.64%	\$148,808,287	\$27,088,681	\$37,592,566	38.78%	36.18%	35.38%	\$37,592,566	\$7748	\$1.2532	61.74%	59.14%	58.34%	\$1.2532

Eligible Signatories (Check one)

Date

☐ County Council President☐ Presiding Councilmember☐ County Auditor

It is the recommendation of the Vigo County Council that the budgets for the above funds should be adopted as submitted providing there is a sufficient cash balance to fund the proposed budget, the the increase in the tax levy for the above funds should not exceed the State Average Growth Quotient of 2.6% and the tax rates be approved based on the corresponding levy and the certified net assessed values.