VIGO COUNTY COUNCIL

Meeting Minutes Tuesday, October 8, 2024 at 5:00 P.M. City Court Room – City Hall, 17 Harding Avenue Terre Haute, IN

Pledge of Allegiance

President Todd Thacker called the meeting to order at 5:00.

Calling of the roll

Present: Aaron Loudermilk, Nancy Allsup, Vicki Weger, Marie Theisz, Travis Norris, David Thompson, and Todd Thacker.

Correcting of the journal of the preceding meeting if needed

September 3, 2024 Sunshine Meeting September 10, 2024 Meeting

There were no corrections to the minutes of the September 3, 2024 Sunshine Meeting. Vicki Weger made a motion to approve the minutes of the September 3, 2024 Sunshine Meeting. Travis Norris seconded the motion. Upon a voice vote of 6-0 with Aaron Loudermilk abstaining, the motion unanimously passed.

There were no corrections to the minutes of the September 10, 2024 meeting. Aaron Loudermilk made a motion to approve the minutes of the September 10, 2024 meeting. Nancy Allsup seconded the motion. Upon a voice vote of 6-0 with Marie Theisz abstaining, the motion unanimously passed.

Communications from elected officials, other officials or agencies of the County

a. Letter of Support for Mainstream Media. This letter request was originally introduced at the County Commissioners' meeting. The Commissioners have not yet taken any action yet on their request because they are waiting to hear from Joink (a local company) as to whether or not they are also applying for the grant. Mainstream Media is looking to place 145 miles of fiberoptics with 95% being paid by a bond. The remaining 5% will be paid for by a BEAD grant. President Thacker thought a Letter of Support from the Council might be in order. After a short discussion, Council decided to wait until next month to decide on whether or not to take action.

Reports from committee(s)

The Budget Committee was the only active committee and there will be discussion later in the meeting during the proposal for the 2025 budget.

Resolutions and Ordinances other than appropriations.

i. Final Reading Binding Units 2025 Annual Budgets.

Auditor James Bramble presented the Final Reading of the Binding Units for 2025 Annual Budgets as follows: Be it ordained/resolved by the Vigo County Council that for the expenses of Vigo County Solid Waste Management District, Terre Haute International Airport, Honey Creek

Fire Protection District, New Goshen Fire Protection District, Lost Creek Fire Protection District, Riley Fire Protection District, Sugar Creek Township Fire District, and the Vigo County Capital Improvement Board for the year ending December 31, 2025, the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Prairieton Fire Protection District did not submit their Form 3 for advertisement prior to the September 1 deadline for the public hearing. In turn, no budget is approved for Prairieton Fire Protection District. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of the aforementioned taxing units, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance. These ordinances/resolutions shall be in full force and effect from and after passage and approval by the Vigo County Council. The Vigo County Capital Improvement Board budget shows total receipts of \$4,475,000 and total disbursements of \$4,203,197. President Thacker commented that it was a nice trend that there is more revenue than disbursements. Chris Switzer spoke briefly about the operation of the Convention Center.

Marie Theisz made a motion to approve the budget for 2025 for Vigo County Solid Waste Management District. Vicki Weger seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for 2025 for Terre Haute International Airport. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for the 2025 for Honey Creek Fire Protection District. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for the 2025 for New Goshen Fire Protection District. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for the 2025 for Lost Creek Fire Protection District. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for the 2025 for Riley Fire Protection District. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Aaron Loudermilk made a motion to approve the budget for the 2025 for Sugar Creek Fire Protection District. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

Vicki Weger made a motion to approve the budget for the 2025 for Vigo County Capital Improvement Board. David Thompson seconded the motion. Upon a voice vote of 7-0, the motion unanimously passed.

ii. Final Reading of Vigo County 2025 Budget.

Budget Committee Chairwoman Vicki Weger gave a brief synopsis about some of the tasks the Committee had faced this year, including overcrowding at the new jail facility. David Thompson, a budget committee member, read some of the highlights of the budget for 2025: salary increase of 3% across the board and increasing current longevity schedule by 25% for a maximum of \$6,250 for general employees at 26 years, and a maximum of \$7,813 at 26 years for Dispatch (who is on a different schedule). The schedule stays as it was for merit deputies and is based on a percentage of their salary. Part time correctional officers for jail and juvenile went to the 2025 current full time hourly rate. Building Security was already at that point. Prosecutor and Public Defenders were give interns for a total cost of \$15,502 for each department. No new full time positions were given. Merit deputies for the Sheriff's Department will receive an increased base pay to \$65,000. No new deputy positions. No new positions were given county-wide. Process servers were increased to \$17 per hour. Vehicles for Area Plan, Building Maintenance, Harrison Township Assessor, and Jail. The increased amount for the Family Recovery Court requested by Judge Reddy was approved. Supplement to Public Defenders for the System Navigator grant that she currently has. The budget is roughly \$4.3 million over revenue. Of that, insurance increased 28% this year to \$1.6 million, salaries consist of about \$2.1 million and the 2's, 3's and 4's only increased by roughly \$690,000. Some things that were discussed included: Group Homes and what to do with them going forward; the Courts' request for significant pay grade jumps and how Council would move forward with every other department if that jump was approved. ARPA money was approved earlier in the year as seed money for retirement insurance for merit deputies to age 65 and there is \$200,000 for that in the 2025 budget. Budget Committee member Marie Theisz said establishing a county-wide purchasing system had also been discussed for the future. They also discussed setting up some sort of procedure and guideline to re-address positions in the future. President Thacker thanked the Committee and the Auditors' Office for all their work during this process and opened it up for questions from the Council. Aaron Loudermilk whether there had been any discussion to increase part time pay to the full-time rate county wide since it had been increased for some. Marie Theisz said the issue had not been raised but she thought it might be something to consider going forward. Mr. Loudermilk then asked about the decisions made with regard to the Courts request for rate/salary adjustments for Court staff. Vicki Weger said they had increased salaries based on what the County could afford to pay. Notice has been received that the Judges may file suit for the increases originally requested. A meeting is scheduled to take place with the Judges once the attorney for Counsel returns from a previously schedule vacation. Marie Theisz said the Committees had looked at many options to try to find a solution but they had also taken into account that the upcoming change in state government could change policies and procedures and impact the counties greatly. She stated that the Committee hoped that the increase in longevity would demonstrate that the County is very grateful for long-term

employees in all departments. Additionally, the county contribution for insurance is a big expenditure towards employee salary and she asked that people keep that in mind. Nancy Allsup asked if longevity had been reinstated for new hires and it was confirmed that it had been. Vicki Weger reminded Council that if a budget does not get passed by the end of the month, the levy will be lost. Chief Deputy Auditor Cheryl Loudermilk reminded Council that this is the approving budget that will be put in but salary ordinances will not be approved until the November meeting that will set the salaries. So if things change, that can be done in November and an additional appropriation done next year if that is what is decided. Nancy Allsup made a motion to approve the 2025 budget. David Thompson seconded the motion. Upon a roll call vote, voting was as follows: Aaron Loudermilk- nay; Nancy Allsup — aye; Vicki Weger — aye; Marie Theisz — aye; Travis Norris — aye; David Thompson — aye; Todd Thacker — aye. With a vote of 6-1 in favor, the motion carried.

iii. Petition to Appeal for an Increase Above the Maximum Levy – Lost Creek Fire Protection District

John Hendricks with the Seelyville Fire Department was present for any additional questions the Council might have. Council had no further questions. Vicki Weger made a motion to support this Petition. David Thompson seconded the motion. Upon a voice vote of 7-0, the motion was unanimously approved.

iv. Resolution of Reallocation of Existing Appropriation 2024-15 – Prosecutor

President Thacker briefly reviewed this request. Chief Deputy Prosecutor Rob Roberts was present to answer any additional questions Council might have. Council had no further questions. Marie Theisz made a motion to approve Resolution of Reallocation of Existing Appropriation 2024-15. Vicki Weger seconded the motion. Upon a voice vote of 7-0, the motion carried.

Ordinances relating to appropriations.

i. Salary Ordinance 2024-72A: Parks – Stipends

This Salary Ordinance will fund Additional Appropriation 2024-72B that was approved at the September meeting. Council had no further questions. Aaron Loudermilk made a motion to approve Salary Ordinance 2024-72A. Nancy Allsup seconded the motion. Upon a voice vote of 7-0, the motion was unanimously approved.

ii. Additional Appropriation 2024-75: LIT/Correctional Rehab – Land Acquisition

President Thacker briefly reviewed this request. The Commissioners were present to answer any additional questions Council might have. Marie Theisz wanted to stress that if this land is looked at for Community Corrections or other facilities that there should be a separate entrance for it and she had been assured there would be. David Thompson made a motion to approve Additional Appropriation 2024-75. Vicki Weger seconded the motion. Upon a voice vote of 7-0, the motion was unanimously approved.

iii. Salary Ordinance 2024-77: Sheriff Department - Stipends

This request was briefly reviewed by President Thacker. Council had no further questions. Marie Theisz made a motion to approve Salary Ordinance 2024-77. Travis Norris seconded the motion. Upon a voice vote of 7-0, the motion was unanimously approved.

Honorary Resolutions

There were none.

Resolutions relating to fiscal policies of the Council

There were none.

Appointments

There were none.

Public Comments

President Thacker recognized three high school students from Terre Haute North High School in attendance at the meeting. Kevin Southwood commented about ideas for childcare and employment. There was a short discussion. Todd Thacker reminded all that early voting had started today at the early vote centers. Joe Shackelford thanked the Council for the actions taken tonight for the fire departments. Marie Theisz recognized the Hero Trail featured at the Griffin Bike Park

Adjournment

Vicki Weger made a motion to adjourn. David Thompson seconded the motion. By a unanimous voice vote, the meeting was adjourned at 5:55 p.m.

MINUTES OF THE VIGO COUNTY COUNCIL MEETING OCTOBER 8, 2024

Presented to the Vigo County Council, read in full and adopted as written this 12th day of November, 2024.

	/	
Aye Nay	Absent Abstain	David Thompson
Aye Nay	Absent Abstain	Travis Norris
Aye Nay	Absent Abstain	Marie Theisz
Aye Nay	Absent Abstain	R. Todd Thacker Resident
Aye Nay	Absent Abstain	Vicki Weger Cheki Weger
Aye Nay	Absent Abstain	Nancy Allsup
Aye Nay	Absent Abstain	Aaron Loudermilk
		Co-

Attest:

James W. Bramble

Vigo Auditor

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of Vigo County Solid Waste Management District for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Vigo County Solid Waste Management District, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Fund				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$440,200	\$0	0.0000
		\$440,200	\$0	0.0000

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Name		Signature
	Aye	
David Thompson	Nay	V NAE
	Abstain	Des open
	Aye 🗹	
Travis Norris	Nay 🗆	
	Abstain -)6/1/Cm
	Aye 🔀	C Mt
Marie Theisz	Nay 🗖	XIII
	Abstain 🔲	JAT IV
	Aye D	I male
R. Todd Thacker, President	Nay 🗆	- E 1/1/1/2/
	Abstain	r- De Sig
	Aye 🕞	
Vicki Weger	Nay 🗹	Ula hallanda
	Abstain	Men Welger
	Aye zà	
Nancy Allsup	Nay 🔲	$n \sim n \sim$
	Abstain 🔲	1 am (lll)
	Aye 🗾	
Aaron Loudermilk	Nay 🔲	
	Abstain 🔲	
TEST		
Name	Title	Signature
mes W. Bramble	Auditor	MMuch
ccordance with IC 6-1.1-17-16(k), we state our intent to	isssue debt after December 1 and before January 1 Yes No
ember 31	k), we state our intent to	tile a shortfall appeal after December 1 and before Yes ☐ No [

State Form 55865 (7-15)
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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of TERRE HAUTE INTERNATIONAL AIRPORT for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of TERRE HAUTE INTERNATIONAL AIRPORT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/16/2024

Fund	S 4,50 100 140 140 140 140 140 140 140 140 14			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
8101	SPECIAL AIRPORT GENERAL	\$3,030,641	\$1,991,635	0.0641
8190	SPECIAL AIRPORT CUMULATIVE BLDG	\$250,000	\$90,000	0.0020
		\$3,280,641	\$2,081,635	0.0661

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Name		Signature
David Thompson	Aye Nay Abstain) Q X/A-
Travis Norris	Aye 2 Nay Abstain .	864116
Marie Theisz	Aye Nay 🗍 Abstain 🗍	SH 2 .
R. Todd Thacker, President	Aye 🔯 Nay 🔲 Abstain 🔲	RADIN
Vicki Weger	Λye Λχ Nay □ Abstain □	Joki Wagan
Nancy Allsup	Aye Z	lan Clerk
Aaron Loudermilk	Aye D Nay D Ahstain D	Cen X

ATTEST				YEAR
Name	Title	-	Signature	
James W. Bramble	Auditor	h	From he	

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of HONEY CREEK FIRE PROTECTION for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of HONEY CREEK FIRE PROTECTION, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0180	DEBT SERVICE	\$174,606	\$169,927	0.0211	
8603	SPECIAL FIRE GENERAL	\$3,090,250	\$2,621,054	0.3258	
8691	SPECIAL CUM FIRE	\$463,000	\$315,176	0.0333	
		\$3,727,856	\$3,106,157	0.3802	

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James W. Bramble

December 31

Auditor

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before

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Yes □ No ☑

Yes □ No 🗹

Name	Signature
David Thompson	Aye Nay Ahatain
Travis Norris	Aye Nay Abstain Abstain
Marie Thiesz	Aye Nay Abstain
R. Todd Thacker, President	Aye 🗵 Nay 🗆 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Vicki Weger	Aye M Nay Chike Wegsh
Nancy Alisup	Aye P Nay Nay
Aaron Loudermilk	Aye P Nay D Abetain D
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Name	Title Signature

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Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Fund				But also in 1988
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$175,000	\$154,094	0.1125
8684	SPECIAL FIRE DEBT	\$63,868	\$95,369	0.0696
8691	SPECIAL CUM FIRE	\$50,000	\$53,669	0.0333
		\$288,868	\$303,132	0.2154

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Name		Signature
David Thompson	Aye Nay Abstain	Q.Q.Va
Travis Norris	Aye 🗹 Nay 🗖 Abstain 🗇	Softe
Marie Theisz	Aye Nay □ Abstain □	Sille
R. Todd Thacker, President	Aye 🔼 Nay ☐ Abstain ☐	P. Sall
Vicki Weger	Aye Nay 🗆 Abstain 🔲	Theka Wegger
Nancy Allsup	Aye 🗗 Nay 🔲 Abstain 🔲	Many Colle
Aaron Loudermilk	Λyο □ Nay □ Abstain □	
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Name	Title	Signature
mes W. Bramble	Auditor	Q W Brankel
		isssue debt after December 1 and before January 1 Yes No file a shortfall appeal after December 1 and before Yes No

State Form 55865 (7-15)
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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of LOST CREEK FIRE PROTECTION DISTRICT for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LOST CREEK FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Fund				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
8603	SPECIAL FIRE GENERAL	\$300,000	\$175,000	0.0581
8684	SPECIAL FIRE DEBT	\$150,000	\$150,000	0.0498
8691	SPECIAL CUM FIRE	\$101,000	\$100,357	0.0333
		\$651,000	\$425,357	0.1412

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December 31

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Aye Nay Abstain Aye Aye	
Aye Nay Abstain Aye Aye	
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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of RILEY FIRE PROTECTION DISTRICT for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of RILEY FIRE PROTECTION DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Fund	s - International			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$508,870	\$511,819	0.2989
8684	SPECIAL FIRE DEBT	\$86,060	\$94,431	0.0551
8691	SPECIAL CUM FIRE	\$0	\$62,456	0.0310
		\$594,930	\$668,706	0.3850

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Name		Signature
David Thompson	Aye Nay Abstain	2882
Travis Norris	Aye 🗹 Nay 🗖 Abstain 🔲	46×11
Marie Theisz	Aye Nay Abstain	alle ,
R. Todd Thacker, Prresident	Aye Nay Abstain	-12-11 Olle
Vicki Weger	Aye Nay Abstain	Waki Wear
Nancy Allsup	Aye Aye Nay Abstain	Many allen
Aaron Loudermilk	Λyc [] Nay [] Abstain []	
TTEST		
Name	Title	Signature
ames W. Bramble	Auditor	Liphon M
ccordance with IC 6-1.1-17-16(k)	, we state our intent to	o isssue debt after December 1 and before January 1 Yes No
accordance with IC 6-1.1-17-16(k)	we state our intent to	o file a shortfall appeal after December 1 and before Yes D No

State Form 55865 (7-15)
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Prescribed by the Department of Local Government Finance

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Ordinance / Resolution Number:

Be it ordained/resolved by the Vigo County Council that for the expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SUGAR CREEK TOWNSHIP FIRE DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/08/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$660,000	\$695,228	0.3228
8684	SPECIAL FIRE DEBT	\$155,162	\$240,208	0.1115
8691	SPECIAL CUM FIRE	\$75,000	\$84,364	0.0333
		\$890,162	\$1,019,800	0.4676

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Budget Form No. 4
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Name	Signature
David Thompson	Aye Alan Abstain
Travis Norris	Aye Z Nay D Abstain D
Marie Theisz	Aye Nay Abstain
R. Todd Thacker, President	Aye Nay Abstain 1 All Market All Mar
Vicki Weger	Aye Nay Abstain Alexandra Alexandra
Nancy Allsup	Aye Nay Nay Nay Abstain Man All
Aaron Loudermilk	Nay Abstain
ATTEST	

ATTEST				
Name	Title		Signature	ų.
James W. Bramble	Auditor	1	1/Smill	

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes □ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

VIGO COUNTY CAPITAL IMPROVEMENT BOARD

CIB 2025 BUDGET

Receipts	
Terre Haute	\$500,000
Vigo County	500,000
Vigo County CVB	250,000
Food & Beverage Tax	3,225,000
Spectra Contribution	0
Miscellaneous Revenues	0
Total Receipts	4,475,000
Disbursements	
Capital Projects/Replacements	365,126
Theatre Capital Costs	100,000
Theatre Utility Costs	26,400
Operating Account Transfer (1)	1,263,477
Professional Services	396,000
Miscellaneous Expenses	194,000
Debt Service - Convention Center Bonds	1,858,194
Total Disbursements	4,203,197

(1) Based on information provided by Oakview Group.

(For Internal Use Only) (Prepared by Baker Tilly Municipal Advisors, LLC) (August 29, 2024) Presented to the Vigo County Council, read in full and adopted this 10th day of September, 2024.

Aye Nay		Absent Abstain	David Thompson	
Aye Nay	V	Absent Abstain	Travis Norris	
Aye Nay		Absent Abstain	Marie Theisz	
Aye Nay		Absent Abstain	R. Todd Thacker, President	1
Aye Nay	R	Absent Abstain	Vicki Weger Wake angel	
Aye Nay		Absent Abstain	Nancy Allsup Many Olly	\sim
Aye Nay		Absent Abstain	Aaron Loudermilk	

Attest:

James W. Bramble Vigo Auditor

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/8/2024 10:33:13 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Vigo County Council.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Vigo County Council

10/08/2024

Fund		14. 48. 12	1 1 -51 -51	
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$935,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$53,922,403	\$33,800,000	0.7128
0124	2015 REASSESSMENT	\$1,340,270	\$1,300,000	0.0274
0702	HIGHWAY	\$6,126,024	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,210,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$865,700	\$1,194,871	0.0252
0801	HEALTH	\$2,272,170	\$2,000,000	0.0422
1156	EMERGENCY TELEPHONE SYSTEM	\$999,242	\$0	0.0000
1301	PARK & RECREATION	\$1,881,362	\$2,300,000	0.0485
1310	PARK NONREVERTING - CAPITAL	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$360,000	\$701,749	0.0148
2411	ECONOMIC DEV INCOME TAX CEDIT	\$5,734,301	\$0	0.0000
		\$75,676,472	\$41,296,620	0.8709

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/8/2024 10:33:13 AM

Name	Signature
David Thompson	Aye Nay Abstain
Travis Norris	Aye Nay Abstain Abstain
Marie Theisz	Aye Nay Abstain
R. Todd Thacker, President	Aye 🖪 Nay 🗆 Abstain 🗆
Vicki Weger	Aye May
Nancy Allsup	Aye D Nay D Abstain D
Aaron Loudermilk	Aye Nay Abstain

ATTEST				
Title		Signature		
Auditor	Son	1 Bunfil -		

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes □ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

Department of Local Government Finance Report of Appealing Taxing Unit

PETITION TO APPEAL FOR AN INCREASE ABOVE THE MAXIMUM LEVY

The Vigo County Council, as the fiscal body of Lost Creek Fire Protection District, Vigo County, State of Indiana, has determined to appeal to the Department of Local Government Finance for an excess property tax levy.

Appeal Type	Appeal Amount	
THREE-YEAR GROWTH FACTOR	\$15,000	

We do hereby resolve to proceed with a petition for an excess property tax levy to the Department of Local Government Finance to increase the taxing unit's maximum levy and we represent that the taxing unit cannot carry out its governmental functions under its current maximum levy for the ensuing calendar year without the excess levy.

Adopted this 8th day of October, 2024

FOR	AGAINST
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4.J26	
Soffia 1.11	
Kallin	
Juste Weggn	
May alleno	
a la	

ATTEST: When

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2024-15

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

COUNT	Y GENERAL FUND/1000	REQUESTED	APPROVED
	cutor/0009		
From:	1000.21000.0000.0009 Office Supplies	\$3,500	
To:	1000.44480.0000.0009 Office Furniture	\$3,500	

Approved on this	8th day of Octob	ber, 2024.	
Aye	Absent		16
Nay	Abstain	David Thompson	223
Aye	Absent	William Willia	1. /1/2
Nay	Abstain	Travis Norris	S61.1/20
Aye	Absent		SNT - 2
Nay	Abstain	Marie Theisz	8H->
Aye	Absent	R. Todd Thacker,	20 Mar M
Nay	Abstain	President	- K. Sall
Aye	Absent		1.001.0
Nay	Abstain	Vicki Weger	Chiela G/DAIN
Aye	Absent		
Nay	Abstain	Nancy Allsup	Van Celles
Aye	Absent		
Nay	Abstain	Aaron Loudermilk	W X

Yames W. Bramble Vigo County Auditor

SALARY ORDINANCE 2024-72A

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2024, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Parks Fund the following:

PARKS/1219	PROPOSED	<u>APPROVED</u>
Stipends		
a. Superintendent (1)	\$4,586	#4,586
b. Bike Park Manager (1)	\$3,586	#3,586

SECTION 3. Effective July 1, 2024.

Approved on this 10th day of September 2024

approved on the			
Aye	Absent		1 10
Nay	Abstain	David Thompson	
Aye	Absent		
Nay	Abstain	Travis Norris	a hills
Aye	Absent		2nt 2
Nay	Abstain	Marie Theisz	043
Aye	Absent	R. Todd Thacker,	- m //
Nay	Abstain	President	
Aye	Absent		(0)-000/
Nay	Abstain	Vicki Weger	Juckewegger
Aye	Absent		
Nay	Abstain	Nancy Allsup	Jam ally
Ауе	Absent		
Nay	Abstain	Aaron Loudermilk	(n)
Attest:	1		

James W. Bramble Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2024-75

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the LIT/Correctional Rehab, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

LIT/CODDECTIONAL DEWAD/1993	<u>ADVERTISED</u> <u>APPROPRIATED</u>
LIT/CORRECTIONAL REHAB/1233 1233.44150.00000.0000 Land Acquisition	\$ 225,000
Total LIT/Correctional Rehab	\$ 225,000 # 225,000
Approved on this 8th day of October, 2024.	
Aye	1ChC
Nay Abstain David Thompson	200
Aye	J 111
Nay Abstain Travis Norris	~ 7/1/c
Aye Absent	
Nay Abstain Marie Theisz	Sylh
Absent R. Todd Thacker, President	ZIAM.
Aye Absent	
Nay Abstain Vicki Weger	sele Wigger
Aye	
Nay Abstain Nancy Allsup	7 and alle
Aye Absent Aaron Loudermilk Nay Abstain	(in)
Attest:	

James W. Bramble

Vigo County Auditor

Branks.

ADDITIONAL APPROPRIATION ORDINANCE 2024-76

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget. Now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the ARPA Grant Fund, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u> </u>	ADVERTISED	APPROPRIATED
ARPA GRANT FUND/8950			
8950.44510.0000.0000 New Equipment	\$	30,000	_ \
Total ARPA Grant Fund	\$	30,000	1
Approved on this 8th day of October, 2024.		_ ^	
Aye Absent		4	1
Nay Abstain David Thompson			
Aye Absent		1	•
Nay Abstain Travis Norris			
Aye Absent			
Nay Abstain Marie Theisz	X		:
Aye Absent	1/2		
Nay Abstain R. T. d That er, Pres sent	_		
Aye Absent			
Nay Abstain Vic Weger	-		
Aye			
Nay Abstracy Allsup			
Aye Asron Loudermilk			
Nay ain _	[2]		
Attest:			
James W. Bramble			
Vigo County Auditor			

SALARY ORDINANCE 2024-77

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2024, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Sheriff's Fund the following:

PROPOSED APPROVED

SHERIFF/0005

- a. Delete one (1) First Sergeant position for a total of one (1)
- b. Add one (1) Sergeant position for a total of nine (9)

SECTION 3. Effective October 9, 2024.

Approved on this 8th day of October, 2024.

/	Marian Salah Calabara Salah		
Aye Nay	Abstain	David Thompson	2026
Aye Nay	Abstain	Travis Norris	Joy 1/2
Aye Nay Nay	Absent Abstain	Marie Theisz	84B)_
Aye Nay	Absent	R. Todd Thacker, President	- R. SASI
Aye Nay	Absent	Vicki Weger (Seeke Wages
Aye Nay	Absent	Nancy Allsup	Many all
Aye Nay	Absent	Aaron Loudermilk	

mes W. Bramble

Vigo County Auditor