



*Meeting  
of the  
Vigo County Council  
April 12, 2016*

**VIGO COUNTY COUNCIL**  
**APRIL 12, 2016**  
**5:00 P.M.**

**Table of Contents**

Agenda .....	2
Notice to Taxpayers .....	3
Notice to Taxpayers .....	6
Notice to Taxpayers .....	7
Additional Appropriation Ordinance (VC Solid Waste Mgmt. District).....	8
Additional Appropriation 2016-10.....	9
Additional Appropriation 2016-11.....	10
Additional Appropriation 2016-12.....	11
Additional Appropriation 2016-13.....	12
Resolution of Reallocation of Existing Appropriation 2016-02.....	13
Additional Appropriation 2016-14.....	15
Additional Appropriation 2016-15.....	17
Resolution of Reallocation of Existing Appropriation 2016-03.....	18
Additional Appropriation 2016-16.....	19
Resolution of Reallocation of Existing Appropriation 2016-04.....	20
Additional Appropriation 2016-17.....	21
Additional Appropriation 2016-18.....	22
Additional Appropriation 2016-19.....	23
Additional Appropriation 2016-20.....	24
Additional Appropriation 2016-21.....	25
Additional Appropriation 2016-22.....	26
Additional Appropriation 2016-23.....	27
Correspondence:	
Vigo County Solid Waste Management District .....	28
Drug Free Community.....	31
Parks and Recreation .....	32
Highway .....	33
Council .....	36
Auditor.....	37

**VIGO COUNTY COUNCIL**  
**Agenda**  
**Tuesday April 12, 2016 at 5:00 P.M.**  
**Council Chambers, Vigo County Annex**

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
  - a. March 15, 2016
4. Public comment
5. Communications from elected officials, other officials, or agencies of the County
6. Reports from standing committees
7. Reports from select committees
8. Ordinances relating to appropriations
  - a. Budget Adjustment Committee
    - i. Additional Appropriation Ordinance
    - ii. Additional Appropriation 2016-10
    - iii. Additional Appropriation 2016-11
    - iv. Additional Appropriation 2016-12
    - v. Additional Appropriation 2016-13
  - b. Annual Budget Committee
    - i. Resolution of Re-Allocation of Existing Appropriations 2016-02
    - ii. Additional Appropriation 2016-14
    - iii. Additional Appropriation 2016-15
    - iv. Resolution of Re-Allocation of Existing Appropriations 2016-03
    - v. Additional Appropriation 2016-16
    - vi. Resolution of Re-Allocation of Existing Appropriations 2016-04
    - vii. Additional Appropriation 2016-17
    - viii. Additional Appropriation 2016-18
    - ix. Additional Appropriation 2016-19
    - x. Additional Appropriation 2016-20
    - xi. Additional Appropriation 2016-21
    - xii. Additional Appropriation 2016-22
    - xiii. Additional Appropriation 2016-23
9. Honorary resolutions
10. Resolutions relating to fiscal policies of the Council
11. First reading by summary reference of proposed ordinances and resolutions
12. Appointments
13. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on April 12, 2016 to consider the following appropriations in excess of the budget of the current year.

**COUNTY GENERAL**

**CORONER**

Payroll \$3,483  
PERF \$491

**PROSECUTOR**

Payroll \$21,828  
FICA \$1,970  
PERF \$3,081

**HARRISON TWP ASSESSOR**

Payroll \$21,908  
FICA \$1,671  
PERF \$3,106

**BUILDING MAINTENANCE**

Payroll \$9,459  
FICA \$797

**COURTS**

Payroll \$46,919  
FICA \$3,568  
PERF \$6,644

**JUVENILE COURT**

Payroll \$45,724  
FICA \$3,486  
PERF \$6,482

**CRIME VICTIM ASSISTANCE**

Payroll \$13,332  
FICA \$1,019  
PERF \$1,892

**COMMUNICATIONS (DISPATCH)**

Payroll \$48,965  
FICA \$3,732  
PERF \$6,940

**WEIGHTS & MEASURES**

Payroll \$890  
PERF \$125

**BUILDING INSPECTION**

Payroll \$10,969  
FICA \$833  
PERF \$1,552

**JAIL**

Payroll \$103,038  
FICA \$7,861  
PERF \$14,609

**JUVENILE DETENTION**

Payroll \$119,747  
FICA \$9,388  
PERF \$16,993

**GROUP HOMES**

Payroll \$32,667  
FICA \$2,490  
PERF \$4,632

**TITLE IV-D (CHILD SUPPORT)**

Payroll \$17,009  
FICA \$1,297

PERF	\$2,408
<b>SOIL &amp; WATER</b>	
Payroll	\$2,999
FICA	\$228
PERF	\$424
<b>COUNCIL</b>	
Supplement to Community Corrections	\$27,500
<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$634,156</b>

<b>CAGIT</b>	
<b>SHERIFF</b>	
PERF	\$4,538
<b>TOTAL CAGIT</b>	<b>\$4,538</b>

<b>HEALTH</b>	
Payroll	\$14,936
FICA	\$1,127
PERF	\$2,107
<b>TOTAL HEALTH FUND</b>	<b>\$18,170</b>

<b>REASSESSMENT 2015</b>	
Payroll	\$8,457
FICA	\$642
<b>TOTAL REASSESSMENT 2015 FUND</b>	<b>\$9,099</b>

<b>RECORDER RECORDS PERPETUATION</b>	
Payroll	\$183
FICA	\$14
PERF	\$25
<b>TOTAL RECORDER RECORDERS PERP</b>	<b>\$222</b>

<b>VIGO COUNTY 911</b>	
Payroll	\$61
PERF	\$5
<b>TOTAL VIGO COUNTY 911 FUND</b>	<b>\$66</b>

<b>HEALTH DONATION</b>	
FICA	\$21
PERF	\$40
<b>TOTAL HEALTH DONATION</b>	<b>\$61</b>

<b>ENGINEERING</b>	
Payroll	\$600
FICA	\$200
PERF	\$83
<b>TOTAL ENGINEERING FUND</b>	<b>\$883</b>

<b>CRIME CONTROL</b>	
Payroll	\$56,160
FICA	\$4,296
PERF	\$3,692
<b>TOTAL CRIME CONTROL FUND</b>	<b>\$64,148</b>

<b>HIGHWAY</b>	
<b>HIGHWAY III</b>	
Equipment New	\$168,880
<b>TOTAL HIGHWAY FUND</b>	<b>\$168,880</b>

**DRUG FREE COMMUNITY**

Operating Expenses	\$58,941
<b>TOTAL DRUG FREE COMMUNITY FUND</b>	<b>\$58,941</b>

**PARKS & RECREATION**

Payroll	\$2,038
FICA	\$331
PERF	\$276
<b>TOTAL PARKS &amp; RECREATION FUND</b>	<b>\$2,645</b>

TIMOTHY M. SEPRODI  
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday April 1, 2016  
TRIBUNE-STAR

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County Solid Waste Management District, Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on April 12, 2016 to consider the following appropriations in excess of the budget of the current year.

**SOLID WASTE MANAGEMENT DISTRICT**

Personal Services	\$3,615
Supplies	\$6,500
Services and Charges	\$2,200
Capital Outlays	\$20,000
<b>TOTAL SOLID WASTE MGMT DISTRICT</b>	<b>\$32,315</b>

TIMOTHY M. SEPRODI  
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday April 1, 2016  
TRIBUNE-STAR

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County Solid Waste Management District, Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on April 12, 2016 to consider the following appropriations in excess of the budget of the current year.

<b>SOLID WASTE MANAGEMENT DISTRICT</b>	
Capital Outlays	\$200,000
<b>TOTAL SOLID WASTE MGMT DISTRICT</b>	<b>\$200,000</b>

TIMOTHY M. SEPRODI  
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Saturday April 2, 2016  
TRIBUNE-STAR

**ADDITIONAL APPROPRIATION ORDINANCE**

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained by the Vigo County Council of Vigo County Solid Waste Management District, Vigo County, that for the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

**VIGO COUNTY SOLID WASTE MANAGEMENT DISTRICT**

	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Personal Services	\$ 3,615	\$ _____
Supplies	\$ 6,500	\$ _____
Other Services & Charges	\$ 2,200	\$ _____
Capital Outlays	\$ 220,000	\$ _____
<b>TOTAL for VC Solid Waste Mgmt Dist:</b>	<b>\$ 232,315</b>	\$ _____

Sec. 2. Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

**VIGO COUNTY SOLID WASTE MANAGEMENT DISTRICT**

	AMOUNT OF REDUCTION REQUESTED	AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Other Services & Charges	\$ 3,000	\$ _____
<b>TOTAL for VC Solid Waste Mgmt Dist:</b>	<b>\$ 3,000</b>	\$ _____

\*\*\*\*\*

Adopted this 12th day of April, 2016.

AYE

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NAY

Mark Bird	_____
Tim P. Curley	_____
Kathy Miller	_____
Mike Morris	_____
Ed Ping	_____
Bill Thomas	_____
Rick Burger, President	_____

ATTEST:

\_\_\_\_\_  
 Timothy M. Seprodi, Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-10**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Drug Free Community Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>DRUG FREE COMMUNITY</u></b>		
36700 Operating Expenses	\$58,941	
<b>TOTAL DRUG FREE COMMUNITY FUND</b>	<b>\$58,941</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-11**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks and Recreation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>PARKS AND RECREATION</u></b>		
10010 Payroll	\$270	
15210 FICA	\$21	
15220 PERF	\$39	
<b>TOTAL PARKS AND RECREATION FUND</b>	<b>\$330</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-12**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>HIGHWAY</u></b>		
<b><u>HIGHWAY III .0532</u></b>		
44510 Equipment New	\$168,880	
<b>TOTAL HIGHWAY FUND</b>	<b>\$168,880</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_

Rick Burger, President

*Attest:*

\_\_\_\_\_  
 Timothy M. Seprodi  
 Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-13**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>COUNTY GENERAL COUNCIL</u></b>		
30042 Supplement to Community Corrections	\$27,500	
<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$27,500</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION**

**2016-02**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROVED</u>
<b><u>COUNTY GENERAL</u></b>		
<b>From:</b>		
<b><u>RECORDER .0004</u></b>		
1000.10010.000.0004 Payroll	\$1,585	
1000.15210.000.0004 FICA	\$125	
1000.15220.000.0004 PERF	\$235	
<b><u>ASSESSOR .0008</u></b>		
1000.10010.000.0008	\$906	
1000.15210.000.0008	\$70	
1000.15220.000.0008	\$132	
<b><u>VOTER REGISTRATION .0010</u></b>		
1000.10010.000.0010	\$1,580	
1000.15210.000.0010	\$122	
1000.15220.000.0010	\$226	
<b><u>COUNCIL</u></b>		
1000.10010.000.0061	\$1,603	
1000.15210.000.0061	\$47	
1000.15220.000.0061	\$234	
<b><u>COMMISSIONERS</u></b>		
1000.10010.000.0068	\$1,486	
1000.15210.000.0068	\$117	
1000.15220.000.0068	\$213	
<b><u>TITLE IV-D COURT</u></b>		
1000.10010.000.9613	\$600	
1000.15210.000.9613	\$48	
1000.15220.000.9613	\$86	
<b>TOTAL TRANSFER OUT</b>	<b>\$9,415</b>	
<b>To:</b>		
<b><u>COUNTY GENERAL</u></b>		
<b><u>SURVEYOR .0006</u></b>		
1000.10010.000.0006		\$337
1000.15210.000.0006		\$26
1000.15220.000.0006		\$45
<b><u>CORONER .0007</u></b>		
1000.15210.000.0007		\$267
<b><u>INFORMATION SERVICES .0106</u></b>		
1000.10010.000.0106		\$903
1000.15210.000.0106		\$303
1000.15220.000.0106		\$126
<b><u>PUBLIC DEFENDER</u></b>		
1000.10010.000.0271		\$3,339

**RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION**

**2016-02**

1000.15210.000.0271	\$239
1000.15220.000.0271	\$453
<b><u>EMERGENCY SERVICES</u></b>	
1000.15210.000.0302	\$233
<b><u>WEIGHTS AND MEASURES</u></b>	
1000.15210.000.0308	\$67
<b><u>HUMAN RESOURCES</u></b>	
1000.10010.000.0309	\$1,200
1000.15210.000.0309	\$91
1000.15220.000.0309	\$170
<b><u>ADULT PROTECTIVE SERVICES</u></b>	
1000.10010.000.9608	\$1,504
1000.15210.000.9608	\$112
<b>TOTAL TRANSFER IN</b>	<b>\$9,415</b>

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

*Attest:*

\_\_\_\_\_  
Rick Burger, President

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-14**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>COUNTY GENERAL</u></b>		
<b><u>CORONER .0007</u></b>		
10010 Payroll	\$3,483	
15220 PERF	\$491	
<b><u>PROSECUTOR .0009</u></b>		
10010 Payroll	\$21,828	
15210 FICA	\$1,970	
15220 PERF	\$3,081	
<b><u>HARRISON TWP ASSESSOR .0013</u></b>		
10010 Payroll	\$21,908	
15210 FICA	\$1,671	
15220 PERF	\$3,106	
<b><u>BUILDING MAINTENANCE .0161</u></b>		
10010 Payroll	\$9,459	
15210 FICA	\$797	
<b><u>COURTS .0232</u></b>		
10010 Payroll	\$46,919	
15210 FICA	\$3,568	
15220 PERF	\$6,644	
<b><u>JUVENILE COURT .0234</u></b>		
10010 Payroll	\$45,724	
15210 FICA	\$3,486	
15220 PERF	\$6,482	
<b><u>VICTIM ASSISTANCE .0290</u></b>		
10010 Payroll	\$13,332	
15210 FICA	\$1,019	
15220 PERF	\$1,892	
<b><u>COMMUNICATIONS (DISPATCH) .0303</u></b>		
10010 Payroll	\$48,965	
15210 FICA	\$3,732	
15220 PERF	\$6,940	
<b><u>WEIGHTS AND MEASURES .0308</u></b>		
10010 Payroll	\$890	
15220 PERF	\$125	
<b><u>BUILDING INSPECTION .0314</u></b>		
10010 Payroll	\$10,969	
15210 FICA	\$833	
15220 PERF	\$1,552	

Annual Budget

**ADDITIONAL APPROPRIATION ORDINANCE 2016-14**

**JAIL .0380**

10010	Payroll	\$103,038
15210	FICA	\$7,861
15220	PERF	\$14,609

**JUVENILE DETENTION .0384**

10010	Payroll	\$119,747
15210	FICA	\$9,388
15220	PERF	\$16,993

**GROUP HOMES .0622**

10010	Payroll	\$32,667
15210	FICA	\$2,490
15220	PERF	\$4,632

**TITLE IV-D (CHILD SUPPORT) .0660**

10010	Payroll	\$17,009
15210	FICA	\$1,297
15220	PERF	\$2,408

**SOIL AND WATER .0750**

10010	Payroll	\$2,999
15210	FICA	\$228
15220	PERF	\$424

**TOTAL COUNTY GENERAL FUND** **\$606,656**

*Approved on this 12th day of April, 2016.*

AYE

NAY

	Mark Bird	
	Tim P. Curley	
	Kathy Miller	
	Mike Morris	
	Ed Ping	
	Bill Thomas	

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-15**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County CAGIT Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<b><u>CAGIT</u></b>	<b><u>REQUESTED</u></b>	<b><u>APPROPRIATED</u></b>
<b><u>SHERIFF</u></b>		
15220 PERF	\$4,538	
<b>TOTAL CAGIT FUND</b>	<b>\$4,538</b>	

*Approved on this 12th day of April, 2016.*

<u>AYE</u>		<u>NAY</u>
_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____
_____		
Rick Burger, President		

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION**  
**2016-03**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROVED</u>
<b><u>CAGIT</u></b>			
<b><u>SHERIFF</u></b>			
From:	1110.15210.000.0005 FICA	\$3,745	
To:	1110.10010.000.0005 Payroll		\$2,249
	1110.15220.000.0005 PERF		\$1,496

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

*Attest:*

\_\_\_\_\_ Rick Burger, President

\_\_\_\_\_  
 Timothy M. Seprodi  
 Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-16**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>HEALTH</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
10010 Payroll	\$14,936	
15210 FICA	\$1,127	
15220 PERF	\$2,107	
<b>TOTAL HEALTH FUND</b>	<b>\$18,170</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

	Mark Bird	
	Tim P. Curley	
	Kathy Miller	
	Mike Morris	
	Ed Ping	
	Bill Thomas	

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION**  
**2016-04**

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROVED</u>
<b><u>HIGHWAY</u></b>			
<b><u>From:</u></b>			
<b><u>HIGHWAY II</u></b>			
1176.10010.000.0531	Payroll	\$8,770	
1176.15210.000.0531	FICA	\$825	
1176.15220.000.0531	PERF	\$1,240	
<b><u>To:</u></b>			
<b><u>HIGHWAY I</u></b>			
1176.10010.000.0530	Payroll	\$8,770	
1176.15210.000.0530	FICA	\$825	
1176.15220.000.0530	PERF	\$1,240	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

*Attest:*

\_\_\_\_\_  
Rick Burger, President

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-17**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Reassessment 2015 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>REASSESSMENT 2015</u></b>		
10010 Payroll	\$8,457	
15210 FICA	\$642	
<b>TOTAL REASSESSMENT 2015 FUND</b>	<b>\$9,099</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-18**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Recorder Records Perpetuation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>RECORDER RECORDS PERPETUATION</u></b>		
10010 Payroll	\$183	
15210 FICA	\$14	
15220 PERF	\$25	
<b>TOTAL RECORDER RECORDS PERPETUATION FUND</b>	<b>\$222</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

	Mark Bird	
	Tim P. Curley	
	Kathy Miller	
	Mike Morris	
	Ed Ping	
	Bill Thomas	

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-19**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks and Recreation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>PARKS AND RECREATION</u></b>		
10010 Payroll	\$1,768	
15210 FICA	\$310	
15220 PERF	\$237	
<b>TOTAL PARKS AND RECREATION FUND</b>	<b>\$2,315</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Sprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-20**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County 911 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>VIGO COUNTY 911</u></b>		
10010 Payroll	\$61	
15220 PERF	\$5	
<b>TOTAL VIGO COUNTY 911 FUND</b>	<b>\$66</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-21**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Donation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>HEALTH DONATION</u></b>		
15210 FICA	\$21	
15220 PERF	\$40	
<b>TOTAL HEALTH DONATION FUND</b>	<b>\$61</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

\_\_\_\_\_ Mark Bird \_\_\_\_\_

\_\_\_\_\_ Tim P. Curley \_\_\_\_\_

\_\_\_\_\_ Kathy Miller \_\_\_\_\_

\_\_\_\_\_ Mike Morris \_\_\_\_\_

\_\_\_\_\_ Ed Ping \_\_\_\_\_

\_\_\_\_\_ Bill Thomas \_\_\_\_\_

\_\_\_\_\_

Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-22**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Engineering Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<b><u>ENGINEERING</u></b>		
10010 Payroll	\$600	
15210 FICA	\$200	
15220 PERF	\$83	
<b>TOTAL ENGINEERING FUND</b>	<b>\$883</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Seprodi  
Vigo County Auditor

**ADDITIONAL APPROPRIATION ORDINANCE 2016-23**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Crime Control Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<b><u>CRIME CONTROL</u></b>	<b><u>REQUESTED</u></b>	<b><u>APPROPRIATED</u></b>
10010 Payroll	\$56,160	
15210 FICA	\$4,296	
15220 PERF	\$3,692	
<b>TOTAL CRIME CONTROL FUND</b>	<b>\$64,148</b>	

*Approved on this 12th day of April, 2016.*

AYE

NAY

	Mark Bird	
	Tim P. Curley	
	Kathy Miller	
	Mike Morris	
	Ed Ping	
	Bill Thomas	

\_\_\_\_\_  
Rick Burger, President

*Attest:*

\_\_\_\_\_  
Timothy M. Sprodi  
Vigo County Auditor

# Vigo County Solid Waste Management District



Director, Kathy Kinney  
650 South 1st Street  
Terre Haute, IN 47807  
(812) 231-6290  
Fax (812) 234-2409

February 12, 2016

Vigo County Auditor  
131 Oak Street  
Terre Haute, IN 47807

Dear Tim,

We are asking for an additional appropriation in the amount of \$229,315.00 for two reasons. First the DLGF adopted our 2015 budget for 2016 as the 2016 budget was not properly appropriated due to problems during the process of being advertised as a public hearing with the Vigo County Council. This shortfall between 2015 and 2016 is \$29,315.00 to be used for the most part for Education Supplies and Equipment.

Secondly the VCSWMD Board of Directors have determined we need a building from which the VCSWMD can conduct business. Currently we are working out of an office with minimal storage, a storage container located at the Highway Garage North and an 8' x 14' storage trailer for mobility. We hope to erect a Graber Post Building 40' x 60' at the North Highway Garage site on the south side of their parking lot. We chose this site so that in the event that VCSWMD is ever unfunded, the building can be turned over to the Highway Department for their use. We plan to make this the first "green" county building with solar panels which may produce enough energy for the "buy back" program with Duke Energy. As VCSWMD will be occupying the building, it will have 2 offices and a conference room. We will also have storage for electronics which we can accept and have picked up by a recycler on a monthly basis eliminating the need for event based collections. We will also have the ability to start new programs in the community and with the schools. We are requesting \$200,000.00 for this construction.

We also want to remind you that the Vigo County Solid Waste Management District is funded solely by tipping fees from the landfill. We do not use tax dollars.

We hope you will see the need for our expansion. Thank you for all considerations.

Judith A Anderson  
President of the Board of Directors, VCSWMD

Kathy Kinney  
Director, VCSWMD

RECEIVED  
FEB 12 2016  
VIGO COUNTY AUDITOR

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0334 - Vigo County Solid Waste Management District  
**Fund Name:** 8210 - SPECIAL SOLID WASTE MANAGEMENT  
**County:** 84 - Vigo County  
**Year:** 2016

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$220,765	\$220,765
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$133,662	\$133,662
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$354,427</b>	<b>\$354,427</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$405,938	\$405,938
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$150,000	\$150,000
b). Total Column B Budget Form 2	\$325,000	\$325,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$880,938</b>	<b>\$880,938</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$526,511)	(\$526,511)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$551,511	\$551,511
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Form Signature**

This form was electronically signed by **Timothy M. Seprodi, Auditor**, on **10/15/2015**.

## Vigo County Local Coordinating Council

Friday, February 12, 2016

Vigo County Auditor's office  
ATTN: Tona Bean  
Vigo County Annex  
127 Oak Street  
Terre Haute, IN 47807

Dear Tona:

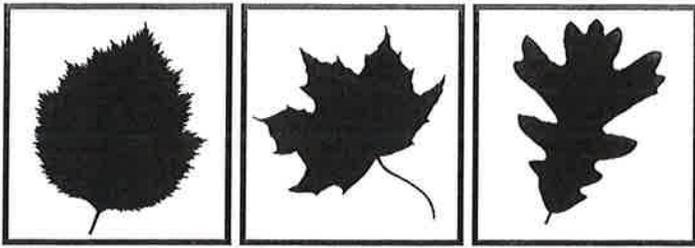
The Vigo County Local Coordinating Council respectfully requests the Vigo County Council to appropriate \$58,940.80 (total for fiscal year 2015) into the Operating Expenses account (1148.36700.000.0000) for the Drug Free Community Fund. This program is funded by court user fees paid via the Vigo County Clerk's office and City of Terre Haute Clerk's office.

Should you have any questions, please do not hesitate to contact me at 812.232.3952 ext 60 or by email at [bhalleck@casvonline.org](mailto:bhalleck@casvonline.org).

Sincerely yours,



Brandon R. Halleck  
Treasurer  
Vigo County LCC



# Vigo County Parks and Recreation Department

February 22, 2016

To the Vigo County Commissioners:

I am seeking approval from the Vigo County Commissioners to increase the cell phone stipend for Mr. Adam Grossman, Assistant Superintendent, from \$70.00 per month to \$100 per month. Mr. Grossman, who operates outside of the Vigo County Parks and Recreation Administrative Office for a majority of his workday, continually conducts business via his personal cell phone. I believe that the amount of time he dedicates to communications warrants the increase, and respectfully request your approval.

Should the Vigo County Commissioners grant approval for this increase, I will follow the appropriate steps with the Vigo County Council to seek the additional appropriation.

Thank you,

Kara Kish, MPA, CPRE, CPSI  
Superintendent



# Vigo County Highway Department

3250 E. Haythorne Avenue, Terre Haute, Indiana 47805

Telephone: (812) 466-9635

Fax: (812) 460-1590

February 29, 2016

Vigo County Council  
c/o Vigo County Auditor  
121 Oak Street  
Terre Haute, IN 47807

Re: Loan Funds

County Auditor & County Council:

Last year the Vigo County Highway Department initiated a loan with Terre Haute First National Bank to fund the purchase of a new milling machine in the amount of \$168880. In January, 2016 the loan was completed and funded. The proceeds went into the Highway Misc Revenue 1176.09900.000.0000 in the amount of \$168580 (\$300 as bank fees). We are requesting these funds be put into line item 1176.44510.000.0532 Equipment New so we can pay for our milling machine. I have attached the bank's letter of intent and purchase agreement for the milling machine.

Thank you for your time.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Daniel R. Bennett".

Daniel Bennett, Superintendent



239 W. Grimes Lane  
Bloomington, IN 47403  
812-349-3000 Phone  
812-349-4015 Fax

### INVOICE

To; Vigo County Highway Dept  
Dan Bennett

From; Zack Parrish

Date; November 2, 2015

Item #	Qty.	Description	Price
84E - 450	1	New Model 84E-450 Asphalt Recycler with 84" cutting width. Includes 450 HP turbo-diesel engine. Full Set, 2-Piece Holder System with Bits Included  SERIAL # 84E450D18004	\$ 268,580
78B Trade-In	1	> Model 78B Recycler, Year 2000, Approx hours 3,800	\$ (60,000)
RD160 Trade-In	1	> Model RD160 Ditcher, Year 2000, Aprox hours 1,230	\$ (40,000)
Delivered			<u>\$ 168,580</u>

Trade-In Equipment to be available for pick up by December 15

Specifications attached for all equipment quoted. All new equipment includes 1 year, 100% parts and labor warranty on defects in material and workmanship, on all items except hydraulic components. Hydraulic component warranty, 6 months from delivery date.

*Proposal was accepted 11-2-15 By the Vigo Co Commissioners. Financing will be Local with Teizre Haute First National Bank. Maddock Corp to provide 1 day of instruction when delivered on the job.*

*Daniel R Bennett*  
\_\_\_\_\_  
SUPERINTENDENT  
Vigo Co Hwy Dept.



# First Financial Bank

*Always Close to Home*

**Jon L. Scherle**  
VP, Commercial Lending  
Floor Plan Manager  
One First Financial Plaza  
PO Box 540  
Terre Haute, IN 47808-0540  
Phone: (812) 238-6629  
Fax: (812) 242-9741  
Email: [jscherle@first-online.com](mailto:jscherle@first-online.com)

November 2, 2015

Vigo County Highway Department

To whom it may concern,

On behalf of First Financial Bank, NA ("Bank") I am pleased to make the following financing commitment relating Vigo County Highway Department. This commitment expires if the loan is not closed within 60 days of the date of this letter.

**Borrower:** Vigo County

**Credit Facility:** up to \$168,880

**Purpose:** Purchase Model 84E-450 Asphalt Recycler with 84" cutting width

**Maturity:** 60 month lease

**Rate Options:** Tax exempt rate of 3.00% fixed for the 60 month term of the lease. Subject to proof of qualifying tax exempt transaction being received by the Bank.

**Repayment:** Semi-Annual Principal and interest payments of approximately \$18,315

**Collateral Requirements:**

A first UCC lien on Model 84E-450 Asphalt Recycler being purchased

Adequate fire, hazard and casualty insurance policy naming First Financial Bank as lienholder for the Model 84E-450 Asphalt Recycler

**Reporting Requirements:**

Borrower to provide fiscal year-end financial statement



Vigo County Council  
Vigo County Annex  
127 Oak Street  
Terre Haute, Indiana 47807  
812.231.5638 Fax: 812.231.6245

Rick Burger, Council President  
rick.burger@vigocounty.in.gov

Kylissa Miller, Council Administrator  
kylissa.miller@vigocounty.in.gov

Date: March 4, 2016  
To: Tim Seprodi, Auditor  
From: Rick Burger, Council President *RB*  
Re: Request of Council

With the restructuring of the Alcohol and Drug program and placing the services under the direction of Vigo County Community Corrections at the end of 2015, the Council agreed to fund the payroll for two part-time personnel positions required for drug screening. It is anticipated to be a temporary need until sufficient cash balances can be accumulated from the collection of user fees to sustain the expense of the two positions.

The following additional appropriation is necessary to fund the positions for 2016:

1000.30042.000.0061 Supplement to Community Corrections \$27,500.00

An analysis of the cash balance at June 30, 2016 will determine the necessity of an appropriation in the 2017 budget.

Fund	Loc	Department	Adopted			Actual			Difference/Additional		
			Payroll	Soc Sec/FICA	PERF	Payroll	Soc Sec/FICA	PERF	Payroll	Soc Sec/FICA	PERF
1000	0001	Clerk of Circuit Court	1,106,732	84,687	157,174	1,083,369	82,897	153,838	23,363	1,790	3,336
	0002	Auditor	552,444	42,193	78,457	552,826	42,221	78,501	(382)	(28)	(44)
	0003	Treasurer	276,332	21,143	38,391	279,607	21,393	39,704	(3,275)	(250)	(1,313)
	0004	Recorder	193,329	14,792	27,456	191,700	14,667	27,221	1,629	125	235
	0005	Sheriff	143,712	10,994	0	143,712	10,994	0	0	0	0
	0006	Surveyor	254,790	19,495	36,183	255,127	19,521	36,228	(337)	(26)	(45)
	0007	Coroner	95,886	7,338	13,619	99,369	7,605	14,110	(3,483)	(267)	(491)
	0008	Assessor	227,369	17,396	32,290	226,463	17,326	32,158	906	70	132
	0009	Prosecuting Attorney	1,122,948	85,605	159,477	1,144,776	87,575	162,558	(21,828)	(1,970)	(3,081)
	0010	Registration of Voters	108,720	8,318	15,440	107,140	8,196	15,214	1,580	122	226
	0011	Coop Ext Service	123,134	9,443	17,495	123,036	9,412	17,471	98	31	24
	0012	Veterans Service Officer	51,966	3,976	7,380	51,966	3,975	7,379	0	1	1
	0013	Harrison Twp Assessor	230,214	17,616	32,695	252,122	19,287	35,801	(21,908)	(1,671)	(3,106)
	0061	County Council	146,387	11,123	20,793	144,784	11,076	20,559	1,603	47	234
	0062	Election Board	182,831	13,997	25,969	182,831	13,987	25,962	0	10	7
	0063	Drainage Board	2,100	161	299	2,520	193	358	(420)	(32)	(59)
	0068	Commissioners	311,453	23,829	44,228	309,967	23,712	44,015	1,486	117	213
	0101	Planning & Zoning	237,190	18,149	33,684	237,192	18,145	33,681	(2)	4	3
	0106	Information Services	132,244	9,883	18,781	133,147	10,186	18,907	(903)	(303)	(126)
	0161	Courthouse (Building Maint)	412,766	31,503	58,620	422,225	32,300	59,956	(9,459)	(797)	(1,336)
	0232	Circuit Court	1,433,173	109,659	203,529	1,480,092	113,227	210,173	(46,919)	(3,568)	(6,644)
	0234	Juvenile Court	703,034	53,794	99,842	748,758	57,280	106,324	(45,724)	(3,486)	(6,482)
	0271	Public Defender	1,424,503	108,991	202,301	1,427,842	109,230	202,754	(3,339)	(239)	(453)
	0290	Victim Assistance	32,086	2,455	4,557	45,418	3,474	6,449	(13,332)	(1,019)	(1,892)
	0302	Emergency Services	127,948	9,555	18,171	127,947	9,788	18,168	1	(233)	3
	0303	Communications Dept	679,665	52,008	96,525	728,630	55,740	103,465	(48,965)	(3,732)	(6,940)
	0308	Weights & Measures	49,268	3,770	6,997	50,158	3,837	7,122	(890)	(67)	(125)
	0309	Human Resources	54,082	4,138	7,680	55,282	4,229	7,850	(1,200)	(91)	(170)
	0314	Building Inspector	156,170	11,953	22,182	167,139	12,786	23,734	(10,969)	(833)	(1,552)
	0380	Jail	1,575,213	120,525	223,703	1,678,251	128,386	238,312	(103,038)	(7,861)	(14,609)
	0384	Juvenile Corrections	595,136	45,301	84,520	714,883	54,689	101,513	(119,747)	(9,388)	(16,993)
	0622	County Home / Group	683,840	52,323	97,112	716,507	54,813	101,744	(32,667)	(2,490)	(4,632)
	0660	IV-D Program (Child Support)	525,936	40,238	74,690	542,945	41,535	77,098	(17,009)	(1,297)	(2,408)
	0750	Soil & Water	106,704	8,164	15,154	109,703	8,392	15,578	(2,999)	(228)	(424)
	9608	Adult Protective Services	117,699	9,007	16,716	119,203	9,119	16,927	(1,504)	(112)	(211)
	9613	Title IV-D Court (Co Gen)	98,384	7,528	13,971	97,784	7,480	13,885	600	48	86
		<b>County General Total</b>							(479,033)	(37,626)	(585,299)

Fund	Loc	Department	Adopted			Actual			Difference/Additional					
			Payroll	Soc Sec/FICA	PERF	Payroll	Soc Sec/FICA	PERF	Payroll	Soc Sec/FICA	PERF			
1110		CAGIT	2,127,198	166,648	18,857	2,129,447	162,903	24,891	(2,249)	3,745	(6,034)			
1119		Clerk Perpetuation	18,760	1,436	2,664	18,760	1,435	2,664	0	1	0			
1135		Cumulative Bridge	44,571	3,412	6,331	43,097	3,297	6,120	1,474	115	211			
1159		Health	923,173	70,638	131,104	938,109	71,765	133,211	(14,936)	(1,127)	(2,107)			
1168		Health Maintenance	72,672			72,672	5,559	10,319	0	(5,559)	(10,319) *			
1169		Local Road & Street	164,686	12,603	23,392	164,686	12,598	23,385	0	5	7			
1176	530	Highway I	209,695	15,888	29,782	218,465	16,713	31,022	(8,770)	(825)	(1,240)			
1176	531	Highway II	1,275,225	97,581	181,103	1,264,344	96,722	179,537	10,881	859	1,566			
1176	532	Highway III	147,691	11,299	20,974	143,730	10,995	20,410	3,961	304	564			
1188		Reassessment	280,929	21,496	39,896	289,386	22,138	41,093	(8,457)	(642)	(1,197)			
1189		Recorder Record Perpetuation	28,412	2,174	4,035	28,595	2,188	4,060	(183)	(14)	(25)			
1212		CASA	8,100	620		8,100	620	1,150	0	0	(1,150) *			
1219		Park & Recreation	542,977	41,363	77,117	544,745	41,673	77,354	(1,768)	(310)	(237)			
1222		Vigo County 911	224,511	17,180	31,884	224,572	17,180	31,889	(61)	0	(5)			
2100		Supp Adult Probation	87,365	6,684	12,406	83,474	6,386	11,853	3,891	298	553			
2501		User Fee Infraction Deferral	16,430	6,243	12,461	16,319	1,248	2,317	111	4,995	10,144 *			
4009		Sheriff Sale	26,048	1,993		26,048	1,993	3,699	0	0	(3,699) *			
4103		Health Donation	3,811	5,830	10,821	3,811	5,851	10,861	0	(21)	(40) *			
4972		Engineering	195,951	14,836	27,827	196,551	15,036	27,910	(600)	(200)	(83)			
8101		Guardian Ad Litem	43,923	3,361	2,500	43,923	3,360	6,237	0	1	(3,737) *			
8103		Crime Control				56,160	4,296	3,692	(56,160)	(4,296)	(3,692)			
8109		Health Immunization Grant	40,001	3,061	5,681	40,001	3,060	5,680	0	1	1			
8899		New Clerk Incentive	34,752	2,659	4,935	34,752	2,659	4,935	0	0	0			
9101		Local Health Trust	7,800	597		7,800	597	1,108	0	0	(1,108) *			
		Total Other Funds							(72,866)	(2,670)	(21,628)			(97,164)