



*Meeting
of the
Vigo County Council
September 8, 2015*

VIGO COUNTY COUNCIL
Agenda
Tuesday September 8, 2015 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Annual Budget Committee
 - i. 2016 Annual Budget
 1. Non-Binding Recommendations
 2. First Reading of Binding Recommendations
 3. Final Reading of 2016 Vigo County Annual Budget
 4. 2016 Vigo County Annual Budget
 5. Resolution 2015-05
 6. 2015 Salary Ordinance Amendment
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Vigo County Auditor's Office**.

Notice is hereby given to taxpayers of **VIGO COUNTY**, Indiana that the proper officers of **Vigo County** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 11, 2015	Adoption Meeting Date	Tuesday, September 08, 2015
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807	Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807
Estimated Civil Max Levy	\$29,239,000		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$250,000	\$0	\$0	\$0
0061-RAINY DAY	\$511,000	\$0	\$0	\$0
0101-GENERAL	\$36,189,547	\$33,596,046	\$0	\$23,468,698
0124-2015 REASSESSMENT	\$1,024,002	\$889,241	\$0	\$659,050
0581-COURT HOUSE BOND	\$205,000	\$243,000	\$0	\$231,754
0702-HIGHWAY	\$4,591,136	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$621,268	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$1,339,626	\$1,200,426	\$0	\$970,469
0801-HEALTH	\$1,758,855	\$1,661,755	\$0	\$1,397,765
1156-EMERGENCY TELEPHONE SYSTEM	\$676,489	\$0	\$0	\$0
1186-JAIL BOND	\$569,000	\$612,742	\$0	\$630,081
1301-PARK & RECREATION	\$2,102,684	\$1,668,028	\$0	\$1,310,858

1310-PARK NONREVERTING - CAPITAL	\$800,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$542,500	\$769,504	\$0	\$572,142
2411-ECONOMIC DEV INCOME TAX CEDIT	\$10,093,846	\$0	\$0	\$0
9501-Alcohol and Drug Services	\$494,953	\$0	\$0	\$0
9502-Drug Court User Fee	\$72,700	\$0	\$0	\$0
9503-Drug Free Community	\$0	\$0	\$0	\$0
9504-Plat Book	\$168,400	\$0	\$0	\$0
9505-Clerk's Records Perpetuation	\$52,993	\$0	\$0	\$0
9506-Clerk Title IV-D	\$86,940	\$0	\$0	\$0
9507-Local Health Maintenance	\$79,079	\$0	\$0	\$0
9508-Infraction Deferral	\$200,829	\$0	\$0	\$0
9509-Pretrial Diversion	\$169,682	\$0	\$0	\$0
9510-Seized Assets/Drug Task Force	\$64,500	\$0	\$0	\$0
9511-Sales Disclosure - County Share	\$36,000	\$0	\$0	\$0
9512-Supplemental Public Defender	\$64,000	\$0	\$0	\$0
9513-Supplemental Juvenile Probation Svcs	\$15,500	\$0	\$0	\$0
9514-Surveyor's Corner Perpetuation	\$25,250	\$0	\$0	\$0
9515-Sheriff Sale Administration	\$32,561	\$0	\$0	\$0
9516-Supplemental Adult Probation Svcs	\$200,543	\$0	\$0	\$0
9517-Guardian Ad Litem/Court	\$69,886	\$0	\$0	\$0
9519-Identification Security Protection	\$21,360	\$0	\$0	\$0
9520-Recorder's Records Perpetuation	\$42,741	\$0	\$0	\$0
9521-Park Non-Reverting Operating	\$183,500	\$0	\$0	\$0
9522-Engineering	\$507,295	\$0	\$0	\$0
9523-Emergency Planning Right to Know	\$52,900	\$0	\$0	\$0
9525-County Elected Officials Training	\$10,000	\$0	\$0	\$0
9526-Prosecutor IV-D Incentive	\$24,050	\$0	\$0	\$0

9527-Co Auditor Ineligible Deducts	\$30,000	\$0	\$0	\$0
9528-CASA	\$8,720	\$0	\$0	\$0
9530-Alarm Control NR	\$7,699	\$0	\$0	\$0
9531-CAGIT County Certified Shares	\$4,236,798	\$0	\$0	\$0
9532-Health Donation	\$211,786	\$0	\$0	\$0
9533-LHD Trust 9101	\$63,209	\$0	\$0	\$0
9534-District 7 Grant	\$100,000	\$0	\$0	\$0
9535-Health Immunization Grant	\$193,479	\$0	\$0	\$0
Totals	\$68,802,306	\$40,640,742	\$0	\$29,240,817

RESOLUTION 2015-05

SECTION 1. The Annual Budget Committee of the Vigo County Council recommends appropriation adjustments as follows:

<u>HEALTH DONATION FUND</u>		<u>FROM</u>	<u>TO</u>
15230	Group Insurance	\$36,703	\$31,703
21100	Other Supplies	\$2,000	\$1,831
21250	Education Supplies	\$2,000	\$1,476
21700	Pharmacy Supplies	\$100,000	\$6,027
22000	Nursing Supplies	\$10,000	\$1,102
36100	Printing	\$500	\$0
37200	Travel Expenses	\$3,000	\$0
37300	Registration Fees	\$1,000	\$0
37700	Physician Fees	\$15,000	\$7,500

Approved on this 8th day of September 2015.

AYE

NAY

_____	Mark Bird	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____
_____	Rick Burger, President	_____

Attest:

Timothy M. Seprodi
Vigo County Auditor